Grant 11A353 - As A353 Tumor Regress10n
Fund 11A201 - As A353 Tumor Regress10n

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Taylor Jr , Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
71	Support	2,361.00	2,361.00	0.00	0.00	0.00	0.00	0.00	2,361.00	2,361.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	732.95	0.00	0.00	732.95	(732.95)	(732.95)	0.00 %	0.00 %
***Total: 71 - Support**		**2,361.00**	**2,361.00**	**0.00**	**732.95**	**0.00**	**0.00**	**732.95**	**1,628.05**	**1,628.05**	**31.04 %**	**68.96 %**
****Total Direct Cost Expenditures**		**4,361.00**	**4,361.00**	**0.00**	**732.95**	**0.00**	**0.00**	**732.95**	**3,628.05**	**3,628.05**	**16.81 %**	**83.19 %**
*****Total Expenditures**		**4,361.00**	**4,361.00**	**0.00**	**732.95**	**0.00**	**0.00**	**732.95**	**3,628.05**	**3,628.05**	**16.81 %**	**83.19 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	732.95	0.00	0.00	732.95	(732.95)	(732.95)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**732.95**	**0.00**	**0.00**	**732.95**	**(732.95)**	**(732.95)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**732.95**	**0.00**	**0.00**	**732.95**	**(732.95)**	**(732.95)**	**0.00 %**	**0.00 %**

Grant 11H074 - Ps H074 Breeding Econ
Status: Active
Type: Appropriations
Fund 11H201 - Ps H074 Breeding Econ
FMGR: Brownell , Donna J

PI:	Loy , James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	36,000.00	36,000.00	0.00	0.00	0.00	0.00	0.00	36,000.00	36,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,332.50	33,793.50	0.00	0.00	33,793.50	(33,793.50)	(33,793.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	1,146.75	1,200.00	1,746.75	0.00	0.00	1,746.75	(1,746.75)	(600.00)	152.32 %	(52.32 %)
***Total: 61 - Salaries and Wages**		**36,000.00**	**37,146.75**	**5,532.50**	**35,540.25**	**0.00**	**0.00**	**35,540.25**	**459.75**	**1,606.50**	**95.68 %**	**4.32 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	2,500.00	1,353.25	0.00	0.00	0.00	0.00	0.00	2,500.00	1,353.25	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	311.79	527.89	0.00	0.00	527.89	(527.89)	(527.89)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	162.18	162.18	0.00	0.00	162.18	(162.18)	(162.18)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	34.37	0.00	0.00	34.37	(34.37)	(34.37)	0.00 %	0.00 %
***Total: 71 - Support**		**2,500.00**	**1,353.25**	**473.97**	**724.44**	**0.00**	**0.00**	**724.44**	**1,775.56**	**628.81**	**53.53 %**	**46.47 %**
8O1	Non-Mandatory Transfers Out	10,400.00	10,400.00	0.00	0.00	0.00	0.00	0.00	10,400.00	10,400.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00	(7,800.00)	(7,800.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**10,400.00**	**10,400.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**7,800.00**	**2,600.00**	**2,600.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**48,900.00**	**48,900.00**	**6,006.47**	**44,064.69**	**0.00**	**0.00**	**44,064.69**	**4,835.31**	**4,835.31**	**90.11 %**	**9.89 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**48,900.00**	**48,900.00**	**6,006.47**	**44,064.69**	**0.00**	**0.00**	**44,064.69**	**4,835.31**	**4,835.31**	**90.11 %**	**9.89 %**
Revenue												
520000	Federal Appropriations	48,900.00	48,900.00	4,416.77	42,474.99	0.00	0.00	42,474.99	6,425.01	6,425.01	86.86 %	13.14 %
***Total: 52 - Appropriations**		**48,900.00**	**48,900.00**	**4,416.77**	**42,474.99**	**0.00**	**0.00**	**42,474.99**	**6,425.01**	**6,425.01**	**86.86 %**	**13.14 %**
*****Total Revenue**		**48,900.00**	**48,900.00**	**4,416.77**	**42,474.99**	**0.00**	**0.00**	**42,474.99**	**6,425.01**	**6,425.01**	**86.86 %**	**13.14 %**

Grant 11H074 - Ps H074 Breeding Econ
Status: Active
Type: Appropriations
Fund 15CH74 - PS H074 Breeding Econ /Cost Sh
FMGR: Brownell , Donna J

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	59,011.00	58,809.27	0.00	0.00	0.00	0.00	0.00	59,011.00	58,809.27	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,984.00	15,475.20	0.00	0.00	15,475.20	(15,475.20)	(15,475.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,434.45	34,589.91	0.00	0.00	34,589.91	(34,589.91)	(34,589.91)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	534.80	4,385.36	0.00	0.00	4,385.36	(4,385.36)	(4,385.36)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	91.00	32.10	263.22	0.00	0.00	263.22	(263.22)	(172.22)	289.25 %	(189.25 %)
***Total: 61 - Salaries and Wages**		**59,011.00**	**58,900.27**	**6,985.35**	**58,931.89**	**0.00**	**0.00**	**58,931.89**	**79.11**	**(31.62)**	**100.05 %**	**(0.05 %)**
65	Fringe Benefits	17,141.00	17,217.85	0.00	0.00	0.00	0.00	0.00	17,141.00	17,217.85	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	1,928.46	2,433.63	19,057.63	0.00	0.00	19,057.63	(19,057.63)	(17,129.17)	988.23 %	(888.23 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.48	2.70	22.14	0.00	0.00	22.14	(22.14)	(15.66)	341.67 %	(241.67 %)
***Total: 65 - Fringe Benefits**		**17,141.00**	**19,152.79**	**2,436.33**	**19,079.77**	**0.00**	**0.00**	**19,079.77**	**(1,938.77)**	**73.02**	**99.62 %**	**0.38 %**
****Total Direct Cost Expenditures**		**76,152.00**	**78,053.06**	**9,421.68**	**78,011.66**	**0.00**	**0.00**	**78,011.66**	**(1,859.66)**	**41.40**	**99.95 %**	**0.05 %**
*****Total Expenditures**		**76,152.00**	**78,053.06**	**9,421.68**	**78,011.66**	**0.00**	**0.00**	**78,011.66**	**(1,859.66)**	**41.40**	**99.95 %**	**0.05 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	78,011.90	0.00	0.00	78,011.90	(78,011.90)	(78,011.90)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**78,011.90**	**0.00**	**0.00**	**78,011.90**	**(78,011.90)**	**(78,011.90)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,011.90**	**0.00**	**0.00**	**78,011.90**	**(78,011.90)**	**(78,011.90)**	**0.00 %**	**0.00 %**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 11H200 - Ad H111 Res Administration
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	134,115.00	124,312.00	0.00	0.00	0.00	0.00	0.00	134,115.00	124,312.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,276.50	17,571.45	0.00	0.00	17,571.45	(17,571.45)	(17,571.45)	0.00 %	0.00 %
614F10	Academic Administrator	0.00	0.00	3,314.70	25,854.66	0.00	0.00	25,854.66	(25,854.66)	(25,854.66)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,252.02	9,765.79	0.00	0.00	9,765.79	(9,765.79)	(9,765.79)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	1,064.35	8,301.93	0.00	0.00	8,301.93	(8,301.93)	(8,301.93)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	3,297.29	27,037.85	0.00	0.00	27,037.85	(27,037.85)	(27,037.85)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	70.80	401.30	0.00	0.00	401.30	(401.30)	(401.30)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**134,115.00**	**124,312.00**	**10,275.66**	**88,932.98**	**0.00**	**0.00**	**88,932.98**	**45,182.02**	**35,379.02**	**71.54 %**	**28.46 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	5,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	500.00	1,264.52	0.00	0.00	1,264.52	(1,264.52)	(1,264.52)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	112.50	0.00	0.00	112.50	(112.50)	(112.50)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
713010	Printing & Copying-Publications	0.00	0.00	809.50	2,109.20	0.00	0.00	2,109.20	(2,109.20)	(2,109.20)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,144.00	0.00	0.00	1,144.00	(1,144.00)	(1,144.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**6,000.00**	**1,809.50**	**5,180.22**	**0.00**	**0.00**	**5,180.22**	**6,819.78**	**819.78**	**86.34 %**	**13.66 %**
8O1	Non-Mandatory Transfers Out	11,400.00	11,400.00	0.00	0.00	0.00	0.00	0.00	11,400.00	11,400.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,550.00	0.00	0.00	8,550.00	(8,550.00)	(8,550.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**8,550.00**	**0.00**	**0.00**	**8,550.00**	**2,850.00**	**2,850.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**157,515.00**	**141,712.00**	**12,085.16**	**102,663.20**	**0.00**	**0.00**	**102,663.20**	**54,851.80**	**39,048.80**	**72.44 %**	**27.56 %**
*****Total Expenditures**		**157,515.00**	**141,712.00**	**12,085.16**	**102,663.20**	**0.00**	**0.00**	**102,663.20**	**54,851.80**	**39,048.80**	**72.44 %**	**27.56 %**
Revenue												
520000	Federal Appropriations	150,712.00	150,712.00	8,176.63	98,754.67	0.00	0.00	98,754.67	51,957.33	51,957.33	65.53 %	34.47 %
***Total: 52 - Appropriations**		**150,712.00**	**150,712.00**	**8,176.63**	**98,754.67**	**0.00**	**0.00**	**98,754.67**	**51,957.33**	**51,957.33**	**65.53 %**	**34.47 %**
*****Total Revenue**		**150,712.00**	**150,712.00**	**8,176.63**	**98,754.67**	**0.00**	**0.00**	**98,754.67**	**51,957.33**	**51,957.33**	**65.53 %**	**34.47 %**

Grant 11H111 - Ad H111 Res Administration
Status: Active
Type: Appropriations
Fund 15H111 - Ad H111 Res Administration
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	370,335.00	355,788.39	0.00	0.00	0.00	0.00	0.00	370,335.00	355,788.39	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	10,802.00	11,884.07	82,775.90	0.00	0.00	82,775.90	(82,775.90)	(71,973.90)	766.30 %	(666.30 %)
611F60	Faculty NTT Research	0.00	0.00	2,980.75	14,546.06	0.00	0.00	14,546.06	(14,546.06)	(14,546.06)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	7,939.40	12,806.85	24,745.17	0.00	0.00	24,745.17	(24,745.17)	(16,805.77)	311.68 %	(211.68 %)
612F15	Librarian AAUP (UNH)	0.00	0.00	2,549.00	19,882.20	0.00	0.00	19,882.20	(19,882.20)	(19,882.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,502.00	0.00	0.00	23,502.00	(23,502.00)	(23,502.00)	0.00 %	0.00 %
614F10	Academic Administrator	0.00	(11,494.00)	3,314.25	22,978.88	0.00	0.00	22,978.88	(22,978.88)	(34,472.88)	(199.92 %)	299.92 %
615F10	PAT	0.00	0.00	9,138.90	74,177.28	0.00	0.00	74,177.28	(74,177.28)	(74,177.28)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	13,196.32	110,851.09	0.00	0.00	110,851.09	(110,851.09)	(110,851.09)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	1,515.00	529.54	3,845.80	0.00	0.00	3,845.80	(3,845.80)	(2,330.80)	253.85 %	(153.85 %)
61CPEU	[NSE] Supplemental	0.00	5,384.40	961.90	7,500.10	0.00	0.00	7,500.10	(7,500.10)	(2,115.70)	139.29 %	(39.29 %)
***Total: 61 - Salaries and Wages**		**370,335.00**	**369,935.19**	**57,361.58**	**384,804.48**	**0.00**	**0.00**	**384,804.48**	**(14,469.48)**	**(14,869.29)**	**104.02 %**	**(4.02 %)**
65	Fringe Benefits	114,892.00	117,877.45	0.00	0.00	0.00	0.00	0.00	114,892.00	117,877.45	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	180.50	13,384.83	112,136.72	0.00	0.00	112,136.72	(112,136.72)	(111,956.22)	62125.61 %	(62025.61 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	106.03	1,201.06	3,031.79	0.00	0.00	3,031.79	(3,031.79)	(2,925.76)	2859.37 %	(2759.37 %)
***Total: 65 - Fringe Benefits**		**114,892.00**	**118,163.98**	**14,585.89**	**115,168.51**	**0.00**	**0.00**	**115,168.51**	**(276.51)**	**2,995.47**	**97.46 %**	**2.54 %**
71	Support	21,905.00	46,401.74	0.00	0.00	0.00	0.00	0.00	21,905.00	46,401.74	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	181.06	371.52	0.00	0.00	371.52	(371.52)	(371.52)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	1,324.94	6,581.33	0.00	0.00	6,581.33	(6,581.33)	(6,581.33)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	242.68	1,422.68	0.00	0.00	1,422.68	(1,422.68)	(1,422.68)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	276.30	698.77	0.00	0.00	698.77	(698.77)	(698.77)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	125.00	5,695.55	0.00	0.00	5,695.55	(5,695.55)	(5,695.55)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,324.75	0.00	0.00	1,324.75	(1,324.75)	(1,324.75)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1,001.52	6,122.53	0.00	0.00	6,122.53	(6,122.53)	(6,122.53)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	3,248.00	8,478.48	0.00	0.00	8,478.48	(8,478.48)	(8,478.48)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	136.73	0.00	0.00	136.73	(136.73)	(136.73)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	100.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,000.00	1,310.00	0.00	0.00	1,310.00	(1,310.00)	(1,310.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	2,192.07	0.00	0.00	2,192.07	(2,192.07)	(2,192.07)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	326.34	1,138.34	0.00	0.00	1,138.34	(1,138.34)	(1,138.34)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	207.52	314.43	0.00	0.00	314.43	(314.43)	(314.43)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	75.47	0.00	0.00	75.47	(75.47)	(75.47)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	460.00	0.00	0.00	460.00	(460.00)	(460.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	6,200.50	0.00	0.00	6,200.50	(6,200.50)	(6,200.50)	0.00 %	0.00 %
***Total: 71 - Support**		**21,905.00**	**46,401.74**	**8,033.36**	**44,423.15**	**0.00**	**0.00**	**44,423.15**	**(22,518.15)**	**1,978.59**	**95.74 %**	**4.26 %**
****Total Direct Cost Expenditures**		**507,132.00**	**534,500.91**	**79,980.83**	**544,396.14**	**0.00**	**0.00**	**544,396.14**	**(37,264.14)**	**(9,895.23)**	**101.85 %**	**(1.85 %)**
*****Total Expenditures**		**507,132.00**	**534,500.91**	**79,980.83**	**544,396.14**	**0.00**	**0.00**	**544,396.14**	**(37,264.14)**	**(9,895.23)**	**101.85 %**	**(1.85 %)**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	11,053.86	544,441.49	0.00	0.00	544,441.49	(544,441.49)	(544,441.49)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**11,053.86**	**544,441.49**	**0.00**	**0.00**	**544,441.49**	**(544,441.49)**	**(544,441.49)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**11,053.86**	**544,441.49**	**0.00**	**0.00**	**544,441.49**	**(544,441.49)**	**(544,441.49)**	**0.00 %**	**0.00 %**

Grant 11H143 - Ps H143 Physiology of Pl
Fund 15H143 - Ps H143 Physiology of Pl

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Estes , George O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBGE - PI George Estes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	(11,491.20)	0.00	0.00	(11,491.20)	11,491.20	11,491.20	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	11,491.20	0.00	0.00	11,491.20	(11,491.20)	(11,491.20)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65	Fringe Benefits	0.00	7,057.89	0.00	0.00	0.00	0.00	0.00	0.00	7,057.89	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	(7,057.61)	0.00	0.00	0.00	0.00	0.00	0.00	(7,057.61)	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.28)	0.00	0.00	0.00	0.00	0.00	0.00	(0.28)	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**100.00 %**

Grant 11H182 - As H182 Atheroscleros
Status: Active
Type: Appropriations
Fund 11H203 - As H182 Atheroscleros
FMGR: Brownell , Donna J

PI:	Smith , Samuel C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	714.00	112.50	1,248.60	0.00	0.00	1,248.60	(1,248.60)	(534.60)	174.87 %	(74.87 %)
61SNSH	Student Labor	0.00	630.00	0.00	630.00	0.00	0.00	630.00	(630.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,344.00**	**112.50**	**1,878.60**	**0.00**	**0.00**	**1,878.60**	**(1,878.60)**	**(534.60)**	**139.78 %**	**(39.78 %)**
71	Support	7,500.00	6,156.00	0.00	0.00	0.00	0.00	0.00	7,500.00	6,156.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	13.50	5,143.05	202.50	0.00	5,345.55	(5,345.55)	(5,345.55)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	4.78	232.13	0.00	0.00	232.13	(232.13)	(232.13)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	63.36	0.00	0.00	63.36	(63.36)	(63.36)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**7,500.00**	**6,156.00**	**18.28**	**5,438.54**	**202.50**	**0.00**	**5,641.04**	**1,858.96**	**514.96**	**91.63 %**	**8.37 %**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**130.78**	**7,317.14**	**202.50**	**0.00**	**7,519.64**	**(19.64)**	**(19.64)**	**100.26 %**	**(0.26 %)**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**130.78**	**7,317.14**	**202.50**	**0.00**	**7,519.64**	**(19.64)**	**(19.64)**	**100.26 %**	**(0.26 %)**
Revenue												
520000	Federal Appropriations	7,500.00	7,500.00	64.78	7,251.14	0.00	0.00	7,251.14	248.86	248.86	96.68 %	3.32 %
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**64.78**	**7,251.14**	**0.00**	**0.00**	**7,251.14**	**248.86**	**248.86**	**96.68 %**	**3.32 %**
*****Total Revenue**		**7,500.00**	**7,500.00**	**64.78**	**7,251.14**	**0.00**	**0.00**	**7,251.14**	**248.86**	**248.86**	**96.68 %**	**3.32 %**

Grant 11H182 - As H182 Atheroscleros
Status: Active
Type: Appropriations
Fund 15H182 - As H182 Atheroscleros
FMGR: Brownell , Donna J

PI:	Smith , Samuel C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	24,156.60	0.00	0.00	0.00	0.00	0.00	0.00	24,156.60	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,097.00	24,156.60	0.00	0.00	24,156.60	(24,156.60)	(24,156.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**24,156.60**	**3,097.00**	**24,156.60**	**0.00**	**0.00**	**24,156.60**	**(24,156.60)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	32,613.00	8,455.48	0.00	0.00	0.00	0.00	0.00	32,613.00	8,455.48	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,083.95	8,454.81	0.00	0.00	8,454.81	(8,454.81)	(8,454.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**32,613.00**	**8,455.48**	**1,083.95**	**8,454.81**	**0.00**	**0.00**	**8,454.81**	**24,158.19**	**0.67**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**32,613.00**	**32,612.08**	**4,180.95**	**32,611.41**	**0.00**	**0.00**	**32,611.41**	**1.59**	**0.67**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**32,613.00**	**32,612.08**	**4,180.95**	**32,611.41**	**0.00**	**0.00**	**32,611.41**	**1.59**	**0.67**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.67)	32,611.41	0.00	0.00	32,611.41	(32,611.41)	(32,611.41)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.67)**	**32,611.41**	**0.00**	**0.00**	**32,611.41**	**(32,611.41)**	**(32,611.41)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.67)**	**32,611.41**	**0.00**	**0.00**	**32,611.41**	**(32,611.41)**	**(32,611.41)**	**0.00 %**	**0.00 %**

Grant 11H197 - Bo H197 Diseases of F
Fund 15H197 - Bo H197 Diseases of F

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	MacHardy , William E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65	Fringe Benefits	0.00	19.53	0.00	0.00	0.00	0.00	0.00	0.00	19.53	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	(19.25)	0.00	0.00	0.00	0.00	0.00	0.00	(19.25)	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(0.28)	0.00	0.00	0.00	0.00	0.00	0.00	(0.28)	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**100.00 %**

Grant 11H205 - Zo H205 Mycotoxins In
Status: Active
Type: Appropriations
Fund 11H205 - Zo H205 Mycotoxins In
FMGR: Brownell , Donna J

PI:	Haney , James F	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBZOOL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,962.28	15,188.74	0.00	0.00	15,188.74	(15,188.74)	(15,188.74)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	178.50	0.00	178.50	0.00	0.00	178.50	(178.50)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,178.50**	**3,962.28**	**15,367.24**	**0.00**	**0.00**	**15,367.24**	**4,632.76**	**4,811.26**	**76.16 %**	**23.84 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,000.00	11,821.50	0.00	0.00	0.00	0.00	0.00	12,000.00	11,821.50	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	581.65	2,849.00	0.00	0.00	2,849.00	(2,849.00)	(2,849.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	30.25	925.16	0.00	0.00	925.16	(925.16)	(925.16)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	81.55	593.53	0.00	0.00	593.53	(593.53)	(593.53)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	21.92	0.00	0.00	21.92	(21.92)	(21.92)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**11,821.50**	**693.45**	**4,389.61**	**0.00**	**0.00**	**4,389.61**	**7,610.39**	**7,431.89**	**37.13 %**	**62.87 %**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**4,655.73**	**19,756.85**	**0.00**	**0.00**	**19,756.85**	**12,243.15**	**12,243.15**	**61.74 %**	**38.26 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**4,655.73**	**19,756.85**	**0.00**	**0.00**	**19,756.85**	**12,243.15**	**12,243.15**	**61.74 %**	**38.26 %**
Revenue												
520000	Federal Appropriations	32,000.00	32,000.00	1,823.81	16,924.93	0.00	0.00	16,924.93	15,075.07	15,075.07	52.89 %	47.11 %
***Total: 52 - Appropriations**		**32,000.00**	**32,000.00**	**1,823.81**	**16,924.93**	**0.00**	**0.00**	**16,924.93**	**15,075.07**	**15,075.07**	**52.89 %**	**47.11 %**
*****Total Revenue**		**32,000.00**	**32,000.00**	**1,823.81**	**16,924.93**	**0.00**	**0.00**	**16,924.93**	**15,075.07**	**15,075.07**	**52.89 %**	**47.11 %**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 11H205 - Zo H205 Mycotoxins In

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Haney , James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOOL - Zoology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H205 - Zo H205 Mycotoxins In
Fund 15H205 - Zo H205 Mycotoxins In

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Haney , James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	5,725.00	5,725.00	0.00	0.00	0.00	0.00	0.00	5,725.00	5,725.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,725.00**	**5,725.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,725.00**	**5,725.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**5,725.00**	**5,725.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**5,725.00**	**(5,725.00)**	**(5,725.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,725.00**	**0.00**	**0.00**	**5,725.00**	**(5,725.00)**	**(5,725.00)**	**0.00 %**	**0.00 %**

Grant 11H239 - Ps H239 Environ Modif
Status: Active
Type: Appropriations
Fund 11H206 - Ps H239 Environ Modif
FMGR: Brownell , Donna J

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	(157.45)	(157.45)	0.00	0.00	(157.45)	157.45	157.45	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**(157.45)**	**(157.45)**	**0.00**	**0.00**	**(157.45)**	**157.45**	**157.45**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(157.45)**	**(157.45)**	**0.00**	**0.00**	**(157.45)**	**157.45**	**157.45**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**(157.45)**	**(157.45)**	**0.00**	**0.00**	**(157.45)**	**157.45**	**157.45**	**0.00 %**	**0.00 %**

Grant 11H239 - Ps H239 Environ Modif
Fund 15H239 - Ps H239 Environ Modif

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65	Fringe Benefits	0.00	1,449.18	0.00	0.00	0.00	0.00	0.00	0.00	1,449.18	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,449.18)	0.00	0.00	0.00	0.00	0.00	0.00	(1,449.18)	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H243 - As H243ne072 Devel Control
Fund 11R202 - As H243ne072 Devel Control
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Condon , William A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,506.25	11,748.75	0.00	0.00	11,748.75	(11,748.75)	(11,748.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**12,000.00**	**12,000.00**	**1,506.25**	**11,748.75**	**0.00**	**0.00**	**11,748.75**	**251.25**	**251.25**	**97.91 %**	**2.09 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	2,663.76	0.00	0.00	2,663.76	(2,663.76)	(2,663.76)	0.00 %	0.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**0.00**	**2,663.76**	**0.00**	**0.00**	**2,663.76**	**2,336.24**	**2,336.24**	**53.28 %**	**46.72 %**
8O1	Non-Mandatory Transfers Out	3,494.00	3,494.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,620.50	0.00	0.00	2,620.50	(2,620.50)	(2,620.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**20,494.00**	**20,494.00**	**1,506.25**	**17,033.01**	**0.00**	**0.00**	**17,033.01**	**3,460.99**	**3,460.99**	**83.11 %**	**16.89 %**
*****Total Expenditures**		**20,494.00**	**20,494.00**	**1,506.25**	**17,033.01**	**0.00**	**0.00**	**17,033.01**	**3,460.99**	**3,460.99**	**83.11 %**	**16.89 %**
Revenue												
520000	Federal Appropriations	20,494.00	20,494.00	1,205.00	16,731.76	0.00	0.00	16,731.76	3,762.24	3,762.24	81.64 %	18.36 %
***Total: 52 - Appropriations**		**20,494.00**	**20,494.00**	**1,205.00**	**16,731.76**	**0.00**	**0.00**	**16,731.76**	**3,762.24**	**3,762.24**	**81.64 %**	**18.36 %**
*****Total Revenue**		**20,494.00**	**20,494.00**	**1,205.00**	**16,731.76**	**0.00**	**0.00**	**16,731.76**	**3,762.24**	**3,762.24**	**81.64 %**	**18.36 %**

Grant 11H243 - As H243ne072 Devel Control
Fund 15H243 - As H243ne072 Devel Control

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Condon , William A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	5,767.00	5,664.10	0.00	0.00	0.00	0.00	0.00	5,767.00	5,664.10	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	456.75	3,562.65	0.00	0.00	3,562.65	(3,562.65)	(3,562.65)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	256.27	2,101.45	0.00	0.00	2,101.45	(2,101.45)	(2,101.45)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,767.00**	**5,664.10**	**713.02**	**5,664.10**	**0.00**	**0.00**	**5,664.10**	**102.90**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	4,848.00	4,883.57	0.00	0.00	0.00	0.00	0.00	4,848.00	4,883.57	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	249.57	4,847.39	0.00	0.00	4,847.39	(4,847.39)	(4,847.39)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,848.00**	**4,883.57**	**249.57**	**4,847.39**	**0.00**	**0.00**	**4,847.39**	**0.61**	**36.18**	**99.26 %**	**0.74 %**
****Total Direct Cost Expenditures**		**10,615.00**	**10,547.67**	**962.59**	**10,511.49**	**0.00**	**0.00**	**10,511.49**	**103.51**	**36.18**	**99.66 %**	**0.34 %**
*****Total Expenditures**		**10,615.00**	**10,547.67**	**962.59**	**10,511.49**	**0.00**	**0.00**	**10,511.49**	**103.51**	**36.18**	**99.66 %**	**0.34 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(36.19)	10,511.48	0.00	0.00	10,511.48	(10,511.48)	(10,511.48)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(36.19)**	**10,511.48**	**0.00**	**0.00**	**10,511.48**	**(10,511.48)**	**(10,511.48)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(36.19)**	**10,511.48**	**0.00**	**0.00**	**10,511.48**	**(10,511.48)**	**(10,511.48)**	**0.00 %**	**0.00 %**

Grant 11H262 - Bo H262 Hydrogen Pero
Status: Active
Type: Appropriations
Fund 11H207 - Bo H262 Hydrogen Pero
FMGR: Brownell , Donna J

PI:	Jahnke , Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,400.00	1,200.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	1,200.00	50.00 %	50.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,200.00**	**50.00 %**	**50.00 %**
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	196.00	0.00	0.00	196.00	(196.00)	(196.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(2,400.00)	128.96	1,495.32	0.00	0.00	1,495.32	(1,495.32)	(3,895.32)	(62.31 %)	162.31 %
711200	Research Supplies	0.00	0.00	0.00	862.89	0.00	0.00	862.89	(862.89)	(862.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	68.67	175.63	0.00	0.00	175.63	(175.63)	(175.63)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	85.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**3,600.00**	**282.63**	**2,814.84**	**0.00**	**0.00**	**2,814.84**	**3,185.16**	**785.16**	**78.19 %**	**21.81 %**
8O1	Non-Mandatory Transfers Out	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**200.00**	**200.00**	**0.00**	**150.00**	**0.00**	**0.00**	**150.00**	**50.00**	**50.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**6,200.00**	**6,200.00**	**1,482.63**	**4,164.84**	**0.00**	**0.00**	**4,164.84**	**2,035.16**	**2,035.16**	**67.17 %**	**32.83 %**
*****Total Expenditures**		**6,200.00**	**6,200.00**	**1,482.63**	**4,164.84**	**0.00**	**0.00**	**4,164.84**	**2,035.16**	**2,035.16**	**67.17 %**	**32.83 %**
Revenue												
520000	Federal Appropriations	6,200.00	6,200.00	1,140.06	3,822.27	0.00	0.00	3,822.27	2,377.73	2,377.73	61.65 %	38.35 %
***Total: 52 - Appropriations**		**6,200.00**	**6,200.00**	**1,140.06**	**3,822.27**	**0.00**	**0.00**	**3,822.27**	**2,377.73**	**2,377.73**	**61.65 %**	**38.35 %**
*****Total Revenue**		**6,200.00**	**6,200.00**	**1,140.06**	**3,822.27**	**0.00**	**0.00**	**3,822.27**	**2,377.73**	**2,377.73**	**61.65 %**	**38.35 %**

Grant 11H262 - Bo H262 Hydrogen Pero
Fund 15H262 - Bo H262 Hydrogen Pero

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Jahnke , Leland S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBLJ - PI Leland Jahnke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	11,521.00	11,520.96	0.00	0.00	0.00	0.00	0.00	11,521.00	11,520.96	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,520.96	0.00	0.00	11,520.96	(11,520.96)	(11,520.96)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,521.00**	**11,520.96**	**0.00**	**11,520.96**	**0.00**	**0.00**	**11,520.96**	**0.04**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	4,034.00	4,033.28	0.00	0.00	0.00	0.00	0.00	4,034.00	4,033.28	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,032.27	0.00	0.00	4,032.27	(4,032.27)	(4,032.27)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,034.00**	**4,033.28**	**0.00**	**4,032.27**	**0.00**	**0.00**	**4,032.27**	**1.73**	**1.01**	**99.97 %**	**0.03 %**
****Total Direct Cost Expenditures**		**15,555.00**	**15,554.24**	**0.00**	**15,553.23**	**0.00**	**0.00**	**15,553.23**	**1.77**	**1.01**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**15,555.00**	**15,554.24**	**0.00**	**15,553.23**	**0.00**	**0.00**	**15,553.23**	**1.77**	**1.01**	**99.99 %**	**0.01 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(1.01)	15,553.23	0.00	0.00	15,553.23	(15,553.23)	(15,553.23)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(1.01)**	**15,553.23**	**0.00**	**0.00**	**15,553.23**	**(15,553.23)**	**(15,553.23)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(1.01)**	**15,553.23**	**0.00**	**0.00**	**15,553.23**	**(15,553.23)**	**(15,553.23)**	**0.00 %**	**0.00 %**

Grant 11H269 - H269 Reh269ne162 Status: Active Type: Appropriations
Fund 11R203 - H269 Reh269ne162 FMGR: Brownell , Donna J

PI:	Jansen Jr , Edmund F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	169.80	0.00	0.00	169.80	(169.80)	(169.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	4.90	0.00	0.00	4.90	(4.90)	(4.90)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.40	6.55	0.00	0.00	6.55	(6.55)	(6.55)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**0.40**	**181.25**	**0.00**	**0.00**	**181.25**	**5,818.75**	**5,818.75**	**3.02 %**	**96.98 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.40**	**181.25**	**0.00**	**0.00**	**181.25**	**5,818.75**	**5,818.75**	**3.02 %**	**96.98 %**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.40**	**181.25**	**0.00**	**0.00**	**181.25**	**5,818.75**	**5,818.75**	**3.02 %**	**96.98 %**
Revenue												
520000	Federal Appropriations	6,000.00	6,000.00	0.40	181.25	0.00	0.00	181.25	5,818.75	5,818.75	3.02 %	96.98 %
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.40**	**181.25**	**0.00**	**0.00**	**181.25**	**5,818.75**	**5,818.75**	**3.02 %**	**96.98 %**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.40**	**181.25**	**0.00**	**0.00**	**181.25**	**5,818.75**	**5,818.75**	**3.02 %**	**96.98 %**

Grant 11H269 - H269 Reh269ne162 Status: Active Type: Appropriations
Fund 15H269 - H269 Reh269ne162 FMGR: Brownell , Donna J

PI:	Jansen Jr , Edmund F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	34,616.00	34,615.92	0.00	0.00	0.00	0.00	0.00	34,616.00	34,615.92	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,030.24	34,615.92	0.00	0.00	34,615.92	(34,615.92)	(34,615.92)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**34,616.00**	**34,615.92**	**9,030.24**	**34,615.92**	**0.00**	**0.00**	**34,615.92**	**0.08**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	12,117.00	12,116.56	0.00	0.00	0.00	0.00	0.00	12,117.00	12,116.56	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,160.58	12,115.50	0.00	0.00	12,115.50	(12,115.50)	(12,115.50)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**12,117.00**	**12,116.56**	**3,160.58**	**12,115.50**	**0.00**	**0.00**	**12,115.50**	**1.50**	**1.06**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**46,733.00**	**46,732.48**	**12,190.82**	**46,731.42**	**0.00**	**0.00**	**46,731.42**	**1.58**	**1.06**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**46,733.00**	**46,732.48**	**12,190.82**	**46,731.42**	**0.00**	**0.00**	**46,731.42**	**1.58**	**1.06**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(1.06)	46,731.42	0.00	0.00	46,731.42	(46,731.42)	(46,731.42)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(1.06)**	**46,731.42**	**0.00**	**0.00**	**46,731.42**	**(46,731.42)**	**(46,731.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(1.06)**	**46,731.42**	**0.00**	**0.00**	**46,731.42**	**(46,731.42)**	**(46,731.42)**	**0.00 %**	**0.00 %**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 11H208 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Tagliaferro , Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	769.25	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**8,000.00**	**8,000.00**	**769.25**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**2,000.00**	**2,000.00**	**75.00 %**	**25.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,570.69	0.00	0.00	1,570.69	(1,570.69)	(1,570.69)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	1,211.10	0.00	0.00	1,211.10	(1,211.10)	(1,211.10)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	821.00	821.00	0.00	0.00	821.00	(821.00)	(821.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	101.04	0.00	0.00	101.04	(101.04)	(101.04)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	33.51	0.00	0.00	33.51	(33.51)	(33.51)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	15.43	38.84	0.00	0.00	38.84	(38.84)	(38.84)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	0.00	76.00	(76.00)	(76.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**839.43**	**3,864.18**	**0.00**	**0.00**	**3,864.18**	**8,135.82**	**8,135.82**	**32.20 %**	**67.80 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,608.68**	**9,864.18**	**0.00**	**0.00**	**9,864.18**	**10,135.82**	**10,135.82**	**49.32 %**	**50.68 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,608.68**	**9,864.18**	**0.00**	**0.00**	**9,864.18**	**10,135.82**	**10,135.82**	**49.32 %**	**50.68 %**
Revenue												
520000	Federal Appropriations	20,000.00	20,000.00	633.83	8,889.33	0.00	0.00	8,889.33	11,110.67	11,110.67	44.45 %	55.55 %
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**633.83**	**8,889.33**	**0.00**	**0.00**	**8,889.33**	**11,110.67**	**11,110.67**	**44.45 %**	**55.55 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**633.83**	**8,889.33**	**0.00**	**0.00**	**8,889.33**	**11,110.67**	**11,110.67**	**44.45 %**	**55.55 %**

Grant 11H285 - As H285 Ind Biochem/Nutr
Fund 15H285 - As H285 Ind Biochem/Nutr

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Tagliaferro , Anthony R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	67,829.00	67,774.77	0.00	0.00	0.00	0.00	0.00	67,829.00	67,774.77	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,759.00	29,320.20	0.00	0.00	29,320.20	(29,320.20)	(29,320.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,787.37	37,341.52	0.00	0.00	37,341.52	(37,341.52)	(37,341.52)	0.00 %	0.00 %
617F10	Operating Staff	0.00	(198.00)	0.00	895.10	0.00	0.00	895.10	(895.10)	(1,093.10)	(452.07 %)	552.07 %
617PLG	Operating Staff-Longevity	0.00	20.00	0.00	35.78	0.00	0.00	35.78	(35.78)	(15.78)	178.90 %	(78.90 %)
***Total: 61 - Salaries and Wages**		**67,829.00**	**67,596.77**	**8,546.37**	**67,592.60**	**0.00**	**0.00**	**67,592.60**	**236.40**	**4.17**	**99.99 %**	**0.01 %**
65	Fringe Benefits	23,716.00	23,735.30	0.00	0.00	0.00	0.00	0.00	23,716.00	23,735.30	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	(69.00)	2,991.22	23,644.87	0.00	0.00	23,644.87	(23,644.87)	(23,713.87)	(34267.93 %)	34367.93 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1.08	0.00	3.02	0.00	0.00	3.02	(3.02)	(1.94)	279.63 %	(179.63 %)
***Total: 65 - Fringe Benefits**		**23,716.00**	**23,667.38**	**2,991.22**	**23,647.89**	**0.00**	**0.00**	**23,647.89**	**68.11**	**19.49**	**99.92 %**	**0.08 %**
****Total Direct Cost Expenditures**		**91,545.00**	**91,264.15**	**11,537.59**	**91,240.49**	**0.00**	**0.00**	**91,240.49**	**304.51**	**23.66**	**99.97 %**	**0.03 %**
*****Total Expenditures**		**91,545.00**	**91,264.15**	**11,537.59**	**91,240.49**	**0.00**	**0.00**	**91,240.49**	**304.51**	**23.66**	**99.97 %**	**0.03 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(15.29)	91,240.50	0.00	0.00	91,240.50	(91,240.50)	(91,240.50)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(15.29)**	**91,240.50**	**0.00**	**0.00**	**91,240.50**	**(91,240.50)**	**(91,240.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(15.29)**	**91,240.50**	**0.00**	**0.00**	**91,240.50**	**(91,240.50)**	**(91,240.50)**	**0.00 %**	**0.00 %**

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 11R209 - Fr H288ir007 Chem Atmos De

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Eckert , Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	560.21	0.00	0.00	560.21	(560.21)	(560.21)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	81.40	0.00	0.00	81.40	(81.40)	(81.40)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.76	119.98	0.00	0.00	119.98	(119.98)	(119.98)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**5.76**	**776.59**	**0.00**	**0.00**	**776.59**	**5,223.41**	**5,223.41**	**12.94 %**	**87.06 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**5.76**	**776.59**	**0.00**	**0.00**	**776.59**	**5,223.41**	**5,223.41**	**12.94 %**	**87.06 %**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**5.76**	**776.59**	**0.00**	**0.00**	**776.59**	**5,223.41**	**5,223.41**	**12.94 %**	**87.06 %**
Revenue												
520000	Federal Appropriations	6,000.00	6,000.00	5.76	776.59	0.00	0.00	776.59	5,223.41	5,223.41	12.94 %	87.06 %
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**5.76**	**776.59**	**0.00**	**0.00**	**776.59**	**5,223.41**	**5,223.41**	**12.94 %**	**87.06 %**
*****Total Revenue**		**6,000.00**	**6,000.00**	**5.76**	**776.59**	**0.00**	**0.00**	**776.59**	**5,223.41**	**5,223.41**	**12.94 %**	**87.06 %**

Grant 11H288 - Fr H288ir007 Chem Atmos De
Fund 15H288 - Fr H288ir007 Chem Atmos De

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Eckert , Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H291 - Bi H291 Synthesis Alc
Status: Active
Type: Appropriations
Fund 11H210 - Bi H291 Synthesis Alc
FMGR: Brownell , Donna J

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	(10,605.99)	6,297.33	0.00	0.00	6,297.33	(6,297.33)	(6,297.33)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	93.50	0.00	0.00	93.50	(93.50)	(93.50)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	0.00	11.82	(11.82)	(11.82)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	94.48	0.00	0.00	94.48	(94.48)	(94.48)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	172.75	0.00	0.00	172.75	(172.75)	(172.75)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.75	70.50	0.00	0.00	70.50	(70.50)	(70.50)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**(10,594.24)**	**6,780.38**	**0.00**	**0.00**	**6,780.38**	**3,219.62**	**3,219.62**	**67.80 %**	**32.20 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**(10,594.24)**	**6,780.38**	**0.00**	**0.00**	**6,780.38**	**3,219.62**	**3,219.62**	**67.80 %**	**32.20 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**(10,594.24)**	**6,780.38**	**0.00**	**0.00**	**6,780.38**	**3,219.62**	**3,219.62**	**67.80 %**	**32.20 %**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	(10,594.24)	6,780.38	0.00	0.00	6,780.38	3,219.62	3,219.62	67.80 %	32.20 %
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**(10,594.24)**	**6,780.38**	**0.00**	**0.00**	**6,780.38**	**3,219.62**	**3,219.62**	**67.80 %**	**32.20 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**(10,594.24)**	**6,780.38**	**0.00**	**0.00**	**6,780.38**	**3,219.62**	**3,219.62**	**67.80 %**	**32.20 %**

Grant 11H291 - Bi H291 Synthesis Alc
Fund 15H291 - Bi H291 Synthesis Alc

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Denis , Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	31,494.00	36,259.33	0.00	0.00	0.00	0.00	0.00	31,494.00	36,259.33	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,316.13	0.00	0.00	26,316.13	(26,316.13)	(26,316.13)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**31,494.00**	**36,259.33**	**0.00**	**36,259.33**	**0.00**	**0.00**	**36,259.33**	**(4,765.33)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	9,212.00	9,211.18	0.00	0.00	0.00	0.00	0.00	9,212.00	9,211.18	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	9,210.70	0.00	0.00	9,210.70	(9,210.70)	(9,210.70)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,212.00**	**9,211.18**	**0.00**	**9,210.70**	**0.00**	**0.00**	**9,210.70**	**1.30**	**0.48**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**40,706.00**	**45,470.51**	**0.00**	**45,470.03**	**0.00**	**0.00**	**45,470.03**	**(4,764.03)**	**0.48**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**40,706.00**	**45,470.51**	**0.00**	**45,470.03**	**0.00**	**0.00**	**45,470.03**	**(4,764.03)**	**0.48**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.48)	45,470.03	0.00	0.00	45,470.03	(45,470.03)	(45,470.03)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.48)**	**45,470.03**	**0.00**	**0.00**	**45,470.03**	**(45,470.03)**	**(45,470.03)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.48)**	**45,470.03**	**0.00**	**0.00**	**45,470.03**	**(45,470.03)**	**(45,470.03)**	**0.00 %**	**0.00 %**

Grant 11H303 - As H303 Genetic Bases
Status: Active
Type: Appropriations
Fund 11R204 - As H303 Genetic Bases
FMGR: Brownell , Donna J

PI:	Taylor Jr , Robert L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	43,000.00	43,000.00	0.00	0.00	0.00	0.00	0.00	43,000.00	43,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	11,140.92	42,706.86	0.00	0.00	42,706.86	(42,706.86)	(42,706.86)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**43,000.00**	**43,000.00**	**11,140.92**	**42,706.86**	**0.00**	**0.00**	**42,706.86**	**293.14**	**293.14**	**99.32 %**	**0.68 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	678.05	0.00	0.00	678.05	(678.05)	(678.05)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	318.65	1,252.90	0.00	0.00	1,252.90	(1,252.90)	(1,252.90)	0.00 %	0.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	706.69	0.00	0.00	706.69	(706.69)	(706.69)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	5.33	30.76	0.00	0.00	30.76	(30.76)	(30.76)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	32.95	0.00	0.00	32.95	(32.95)	(32.95)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.72	0.00	0.00	9.72	(9.72)	(9.72)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	18.34	0.00	0.00	18.34	(18.34)	(18.34)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	40.47	40.47	0.00	0.00	40.47	(40.47)	(40.47)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	9.52	0.00	0.00	9.52	(9.52)	(9.52)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	136.44	0.00	0.00	136.44	(136.44)	(136.44)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	32.04	0.00	0.00	32.04	(32.04)	(32.04)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	30.13	202.97	0.00	0.00	202.97	(202.97)	(202.97)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	264.05	264.05	0.00	0.00	264.05	(264.05)	(264.05)	0.00 %	0.00 %
***Total: 71 - Support**		**12,500.00**	**12,500.00**	**658.63**	**3,414.90**	**0.00**	**0.00**	**3,414.90**	**9,085.10**	**9,085.10**	**27.32 %**	**72.68 %**
****Total Direct Cost Expenditures**		**55,500.00**	**55,500.00**	**11,799.55**	**46,121.76**	**0.00**	**0.00**	**46,121.76**	**9,378.24**	**9,378.24**	**83.10 %**	**16.90 %**
*****Total Expenditures**		**55,500.00**	**55,500.00**	**11,799.55**	**46,121.76**	**0.00**	**0.00**	**46,121.76**	**9,378.24**	**9,378.24**	**83.10 %**	**16.90 %**
Revenue												
520000	Federal Appropriations	55,500.00	55,500.00	4,252.27	38,574.48	0.00	0.00	38,574.48	16,925.52	16,925.52	69.50 %	30.50 %
***Total: 52 - Appropriations**		**55,500.00**	**55,500.00**	**4,252.27**	**38,574.48**	**0.00**	**0.00**	**38,574.48**	**16,925.52**	**16,925.52**	**69.50 %**	**30.50 %**
*****Total Revenue**		**55,500.00**	**55,500.00**	**4,252.27**	**38,574.48**	**0.00**	**0.00**	**38,574.48**	**16,925.52**	**16,925.52**	**69.50 %**	**30.50 %**

Grant 11H303 - As H303 Genetic Bases
Status: Active
Type: Appropriations
Fund 15H303 - As H303 Genetic Bases
FMGR: Brownell , Donna J

PI:	Taylor Jr , Robert L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	57,368.00	60,995.36	0.00	0.00	0.00	0.00	0.00	57,368.00	60,995.36	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,203.80	0.00	0.00	10,203.80	(10,203.80)	(10,203.80)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	5,318.00	43,607.60	0.00	0.00	43,607.60	(43,607.60)	(43,607.60)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	308.00	106.37	872.27	0.00	0.00	872.27	(872.27)	(564.27)	283.20 %	(183.20 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,721.71	1,150.00	9,703.71	0.00	0.00	9,703.71	(9,703.71)	(2,982.00)	144.36 %	(44.36 %)
***Total: 61 - Salaries and Wages**		**57,368.00**	**68,025.07**	**6,574.37**	**64,387.38**	**0.00**	**0.00**	**64,387.38**	**(7,019.38)**	**3,637.69**	**94.65 %**	**5.35 %**
65	Fringe Benefits	15,719.00	16,470.56	0.00	0.00	0.00	0.00	0.00	15,719.00	16,470.56	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,861.30	15,262.66	0.00	0.00	15,262.66	(15,262.66)	(15,262.66)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	241.83	105.53	888.30	0.00	0.00	888.30	(888.30)	(646.47)	367.32 %	(267.32 %)
***Total: 65 - Fringe Benefits**		**15,719.00**	**16,712.39**	**1,966.83**	**16,150.96**	**0.00**	**0.00**	**16,150.96**	**(431.96)**	**561.43**	**96.64 %**	**3.36 %**
71	Support	17,478.00	10,756.29	0.00	0.00	0.00	0.00	0.00	17,478.00	10,756.29	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	1,709.53	0.00	0.00	1,709.53	(1,709.53)	(1,709.53)	0.00 %	0.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	7,802.64	0.00	0.00	7,802.64	(7,802.64)	(7,802.64)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	397.80	0.00	0.00	397.80	(397.80)	(397.80)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.84	0.00	0.00	11.84	(11.84)	(11.84)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	62.00	0.00	0.00	62.00	(62.00)	(62.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	27.09	0.00	0.00	27.09	(27.09)	(27.09)	0.00 %	0.00 %
***Total: 71 - Support**		**17,478.00**	**10,756.29**	**0.00**	**10,020.90**	**0.00**	**0.00**	**10,020.90**	**7,457.10**	**735.39**	**93.16 %**	**6.84 %**
****Total Direct Cost Expenditures**		**90,565.00**	**95,493.75**	**8,541.20**	**90,559.24**	**0.00**	**0.00**	**90,559.24**	**5.76**	**4,934.51**	**94.83 %**	**5.17 %**
*****Total Expenditures**		**90,565.00**	**95,493.75**	**8,541.20**	**90,559.24**	**0.00**	**0.00**	**90,559.24**	**5.76**	**4,934.51**	**94.83 %**	**5.17 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(5,326.86)	89,952.40	0.00	0.00	89,952.40	(89,952.40)	(89,952.40)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(5,326.86)**	**89,952.40**	**0.00**	**0.00**	**89,952.40**	**(89,952.40)**	**(89,952.40)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(5,326.86)**	**89,952.40**	**0.00**	**0.00**	**89,952.40**	**(89,952.40)**	**(89,952.40)**	**0.00 %**	**0.00 %**

Grant 11H311 - Bo H311 Light Intensity
Status: Active
Type: Appropriations
Fund 11H211 - Bo H311 Light Intensity
FMGR: Brownell , Donna J

PI:	Fagerberg , Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	964.11	216.00	1,072.11	0.00	0.00	1,072.11	(1,072.11)	(108.00)	111.20 %	(11.20 %)
***Total: 61 - Salaries and Wages**		**0.00**	**964.11**	**216.00**	**1,072.11**	**0.00**	**0.00**	**1,072.11**	**(1,072.11)**	**(108.00)**	**111.20 %**	**(11.20 %)**
71	Support	7,000.00	6,035.89	0.00	0.00	0.00	0.00	0.00	7,000.00	6,035.89	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	431.89	2,627.27	0.00	0.00	2,627.27	(2,627.27)	(2,627.27)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	103.31	0.00	0.00	103.31	(103.31)	(103.31)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	9.66	30.45	0.00	0.00	30.45	(30.45)	(30.45)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	60.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	45.84	117.52	0.00	0.00	117.52	(117.52)	(117.52)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	36.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	112.54	0.00	0.00	112.54	(112.54)	(112.54)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.12	222.72	0.00	0.00	222.72	(222.72)	(222.72)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.69	3.21	0.00	0.00	3.21	(3.21)	(3.21)	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**6,035.89**	**622.20**	**3,313.02**	**0.00**	**0.00**	**3,313.02**	**3,686.98**	**2,722.87**	**54.89 %**	**45.11 %**
8O1	Non-Mandatory Transfers Out	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**225.00**	**0.00**	**0.00**	**225.00**	**75.00**	**75.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**7,300.00**	**7,300.00**	**838.20**	**4,610.13**	**0.00**	**0.00**	**4,610.13**	**2,689.87**	**2,689.87**	**63.15 %**	**36.85 %**
*****Total Expenditures**		**7,300.00**	**7,300.00**	**838.20**	**4,610.13**	**0.00**	**0.00**	**4,610.13**	**2,689.87**	**2,689.87**	**63.15 %**	**36.85 %**
Revenue												
520000	Federal Appropriations	7,300.00	7,300.00	647.66	4,419.59	0.00	0.00	4,419.59	2,880.41	2,880.41	60.54 %	39.46 %
***Total: 52 - Appropriations**		**7,300.00**	**7,300.00**	**647.66**	**4,419.59**	**0.00**	**0.00**	**4,419.59**	**2,880.41**	**2,880.41**	**60.54 %**	**39.46 %**
*****Total Revenue**		**7,300.00**	**7,300.00**	**647.66**	**4,419.59**	**0.00**	**0.00**	**4,419.59**	**2,880.41**	**2,880.41**	**60.54 %**	**39.46 %**

Grant 11H311 - Bo H311 Light Intensity
Fund 15H311 - Bo H311 Light Intensity

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Fagerberg , Wayne R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	11,568.00	11,567.16	0.00	0.00	0.00	0.00	0.00	11,568.00	11,567.16	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,017.52	11,567.16	0.00	0.00	11,567.16	(11,567.16)	(11,567.16)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,568.00**	**11,567.16**	**3,017.52**	**11,567.16**	**0.00**	**0.00**	**11,567.16**	**0.84**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	4,049.00	4,048.70	0.00	0.00	0.00	0.00	0.00	4,049.00	4,048.70	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,056.13	4,048.47	0.00	0.00	4,048.47	(4,048.47)	(4,048.47)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,049.00**	**4,048.70**	**1,056.13**	**4,048.47**	**0.00**	**0.00**	**4,048.47**	**0.53**	**0.23**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**15,617.00**	**15,615.86**	**4,073.65**	**15,615.63**	**0.00**	**0.00**	**15,615.63**	**1.37**	**0.23**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**15,617.00**	**15,615.86**	**4,073.65**	**15,615.63**	**0.00**	**0.00**	**15,615.63**	**1.37**	**0.23**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.23)	15,615.63	0.00	0.00	15,615.63	(15,615.63)	(15,615.63)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.23)**	**15,615.63**	**0.00**	**0.00**	**15,615.63**	**(15,615.63)**	**(15,615.63)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.23)**	**15,615.63**	**0.00**	**0.00**	**15,615.63**	**(15,615.63)**	**(15,615.63)**	**0.00 %**	**0.00 %**

Grant 11H315 - Re H315ne165 Priv Strategies
Fund 11R213 - Re H315ne165 Priv Strategies

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Manalo , Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,402.24	24,541.92	0.00	0.00	24,541.92	(24,541.92)	(24,541.92)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**6,402.24**	**24,541.92**	**0.00**	**0.00**	**24,541.92**	**458.08**	**458.08**	**98.17 %**	**1.83 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	2,319.14	0.00	0.00	2,319.14	(2,319.14)	(2,319.14)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1.50	14.30	0.00	0.00	14.30	(14.30)	(14.30)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.07	0.00	0.00	0.07	(0.07)	(0.07)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.71	0.00	0.00	0.71	(0.71)	(0.71)	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**1.50**	**2,544.22**	**0.00**	**0.00**	**2,544.22**	**4,455.78**	**4,455.78**	**36.35 %**	**63.65 %**
****Total Direct Cost Expenditures**		**32,000.00**	**32,000.00**	**6,403.74**	**27,086.14**	**0.00**	**0.00**	**27,086.14**	**4,913.86**	**4,913.86**	**84.64 %**	**15.36 %**
*****Total Expenditures**		**32,000.00**	**32,000.00**	**6,403.74**	**27,086.14**	**0.00**	**0.00**	**27,086.14**	**4,913.86**	**4,913.86**	**84.64 %**	**15.36 %**
Revenue												
520000	Federal Appropriations	32,000.00	32,000.00	2,134.08	22,816.48	0.00	0.00	22,816.48	9,183.52	9,183.52	71.30 %	28.70 %
***Total: 52 - Appropriations**		**32,000.00**	**32,000.00**	**2,134.08**	**22,816.48**	**0.00**	**0.00**	**22,816.48**	**9,183.52**	**9,183.52**	**71.30 %**	**28.70 %**
*****Total Revenue**		**32,000.00**	**32,000.00**	**2,134.08**	**22,816.48**	**0.00**	**0.00**	**22,816.48**	**9,183.52**	**9,183.52**	**71.30 %**	**28.70 %**

Grant 11H315 - Re H315ne165 Priv Strategies
Fund 15H315 - Re H315ne165 Priv Strategies

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Manalo , Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	9,944.00	9,943.20	0.00	0.00	0.00	0.00	0.00	9,944.00	9,943.20	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 11H214 - Zo H318 Inventory Aquatic Ins
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Chandler , Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	32,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,107.50	24,238.50	0.00	0.00	24,238.50	(24,238.50)	(24,238.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,070.00	760.00	0.00	0.00	760.00	(760.00)	(760.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	49.90	(510.00)	249.90	0.00	0.00	249.90	(249.90)	(200.00)	500.80 %	(400.80 %)
***Total: 61 - Salaries and Wages**		**32,000.00**	**32,049.90**	**4,667.50**	**25,248.40**	**0.00**	**0.00**	**25,248.40**	**6,751.60**	**6,801.50**	**78.78 %**	**21.22 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	6,000.00	5,950.10	0.00	0.00	0.00	0.00	0.00	6,000.00	5,950.10	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	39.24	0.00	0.00	39.24	(39.24)	(39.24)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	153.57	1,220.97	0.00	0.00	1,220.97	(1,220.97)	(1,220.97)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	5.46	106.47	0.00	0.00	106.47	(106.47)	(106.47)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	245.00	0.00	0.00	245.00	(245.00)	(245.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	5.20	0.00	0.00	5.20	(5.20)	(5.20)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	4.40	0.00	0.00	4.40	(4.40)	(4.40)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**5,950.10**	**159.03**	**1,621.28**	**0.00**	**0.00**	**1,621.28**	**4,378.72**	**4,328.82**	**27.25 %**	**72.75 %**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**4,826.53**	**26,869.68**	**0.00**	**0.00**	**26,869.68**	**11,130.32**	**11,130.32**	**70.71 %**	**29.29 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**4,826.53**	**26,869.68**	**0.00**	**0.00**	**26,869.68**	**11,130.32**	**11,130.32**	**70.71 %**	**29.29 %**
Revenue												
520000	Federal Appropriations	38,000.00	38,000.00	3,087.54	25,130.69	0.00	0.00	25,130.69	12,869.31	12,869.31	66.13 %	33.87 %
***Total: 52 - Appropriations**		**38,000.00**	**38,000.00**	**3,087.54**	**25,130.69**	**0.00**	**0.00**	**25,130.69**	**12,869.31**	**12,869.31**	**66.13 %**	**33.87 %**
*****Total Revenue**		**38,000.00**	**38,000.00**	**3,087.54**	**25,130.69**	**0.00**	**0.00**	**25,130.69**	**12,869.31**	**12,869.31**	**66.13 %**	**33.87 %**

Grant 11H318 - Zo H318 Inventory Aquatic Ins
Fund 15H318 - Zo H318 Inventory Aquatic Ins

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Chandler , Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	40,634.00	40,634.10	0.00	0.00	0.00	0.00	0.00	40,634.00	40,634.10	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,209.50	40,634.10	0.00	0.00	40,634.10	(40,634.10)	(40,634.10)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**40,634.00**	**40,634.10**	**5,209.50**	**40,634.10**	**0.00**	**0.00**	**40,634.10**	**(0.10)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	14,951.00	14,951.31	0.00	0.00	0.00	0.00	0.00	14,951.00	14,951.31	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,823.33	14,221.94	0.00	0.00	14,221.94	(14,221.94)	(14,221.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**14,951.00**	**14,951.31**	**1,823.33**	**14,221.94**	**0.00**	**0.00**	**14,221.94**	**729.06**	**729.37**	**95.12 %**	**4.88 %**
****Total Direct Cost Expenditures**		**55,585.00**	**55,585.41**	**7,032.83**	**54,856.04**	**0.00**	**0.00**	**54,856.04**	**728.96**	**729.37**	**98.69 %**	**1.31 %**
*****Total Expenditures**		**55,585.00**	**55,585.41**	**7,032.83**	**54,856.04**	**0.00**	**0.00**	**54,856.04**	**728.96**	**729.37**	**98.69 %**	**1.31 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(729.37)	54,856.04	0.00	0.00	54,856.04	(54,856.04)	(54,856.04)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(729.37)**	**54,856.04**	**0.00**	**0.00**	**54,856.04**	**(54,856.04)**	**(54,856.04)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(729.37)**	**54,856.04**	**0.00**	**0.00**	**54,856.04**	**(54,856.04)**	**(54,856.04)**	**0.00 %**	**0.00 %**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 11H215 - Bi H327 Guanylante Cyclase
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI: Cote , Richard H
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
CFDA #: 10.206
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	105.00	0.00	105.00	0.00	0.00	105.00	(105.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**0.00**	**105.00**	**(105.00)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	10,000.00	9,895.00	0.00	0.00	0.00	0.00	0.00	10,000.00	9,895.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	(1,189.17)	0.00	0.00	(1,189.17)	1,189.17	1,189.17	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	48.38	6,250.15	40.00	0.00	6,290.15	(6,290.15)	(6,290.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,659.65	0.00	0.00	2,659.65	(2,659.65)	(2,659.65)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	483.50	0.00	0.00	483.50	(483.50)	(483.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	20.71	0.00	0.00	20.71	(20.71)	(20.71)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	120.95	0.00	0.00	120.95	(120.95)	(120.95)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,056.10	0.00	0.00	1,056.10	(1,056.10)	(1,056.10)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	205.74	0.00	0.00	205.74	(205.74)	(205.74)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	161.13	0.00	0.00	161.13	(161.13)	(161.13)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1.78	0.00	0.00	1.78	(1.78)	(1.78)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.33	0.00	0.00	5.33	(5.33)	(5.33)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**9,895.00**	**48.38**	**9,950.87**	**40.00**	**0.00**	**9,990.87**	**9.13**	**(95.87)**	**100.97 %**	**(0.97 %)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**48.38**	**10,055.87**	**40.00**	**0.00**	**10,095.87**	**(95.87)**	**(95.87)**	**100.96 %**	**(0.96 %)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**48.38**	**10,055.87**	**40.00**	**0.00**	**10,095.87**	**(95.87)**	**(95.87)**	**100.96 %**	**(0.96 %)**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	8.85	10,016.34	0.00	0.00	10,016.34	(16.34)	(16.34)	100.16 %	(0.16 %)
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**8.85**	**10,016.34**	**0.00**	**0.00**	**10,016.34**	**(16.34)**	**(16.34)**	**100.16 %**	**(0.16 %)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**8.85**	**10,016.34**	**0.00**	**0.00**	**10,016.34**	**(16.34)**	**(16.34)**	**100.16 %**	**(0.16 %)**

Grant 11H327 - Bi H327 Guanylante Cyclase
Fund 15H327 - Bi H327 Guanylante Cyclase

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Cote , Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	26,686.00	26,685.26	0.00	0.00	0.00	0.00	0.00	26,686.00	26,685.26	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	22,467.06	0.00	0.00	22,467.06	(22,467.06)	(22,467.06)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**26,686.00**	**26,685.26**	**0.00**	**26,685.26**	**0.00**	**0.00**	**26,685.26**	**0.74**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	7,865.00	7,864.42	0.00	0.00	0.00	0.00	0.00	7,865.00	7,864.42	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,863.41	0.00	0.00	7,863.41	(7,863.41)	(7,863.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,865.00**	**7,864.42**	**0.00**	**7,863.41**	**0.00**	**0.00**	**7,863.41**	**1.59**	**1.01**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**34,551.00**	**34,549.68**	**0.00**	**34,548.67**	**0.00**	**0.00**	**34,548.67**	**2.33**	**1.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**34,551.00**	**34,549.68**	**0.00**	**34,548.67**	**0.00**	**0.00**	**34,548.67**	**2.33**	**1.01**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(1.01)	34,548.67	0.00	0.00	34,548.67	(34,548.67)	(34,548.67)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(1.01)**	**34,548.67**	**0.00**	**0.00**	**34,548.67**	**(34,548.67)**	**(34,548.67)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(1.01)**	**34,548.67**	**0.00**	**0.00**	**34,548.67**	**(34,548.67)**	**(34,548.67)**	**0.00 %**	**0.00 %**

Grant 11H329 - Mi H329 Stringent Response
Status: Active
Type: Appropriations
Fund 11H216 - Mi H329 Stringent Response
FMGR: Brownell , Donna J

PI:	Zsigray , Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	99.78	3,303.61	0.00	0.00	3,303.61	(3,303.61)	(3,303.61)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	69.60	0.00	0.00	69.60	(69.60)	(69.60)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**99.78**	**3,373.21**	**0.00**	**0.00**	**3,373.21**	**5,626.79**	**5,626.79**	**37.48 %**	**62.52 %**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**99.78**	**3,373.21**	**0.00**	**0.00**	**3,373.21**	**5,626.79**	**5,626.79**	**37.48 %**	**62.52 %**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**99.78**	**3,373.21**	**0.00**	**0.00**	**3,373.21**	**5,626.79**	**5,626.79**	**37.48 %**	**62.52 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	(38.82)	3,234.61	0.00	0.00	3,234.61	5,765.39	5,765.39	35.94 %	64.06 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**(38.82)**	**3,234.61**	**0.00**	**0.00**	**3,234.61**	**5,765.39**	**5,765.39**	**35.94 %**	**64.06 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**(38.82)**	**3,234.61**	**0.00**	**0.00**	**3,234.61**	**5,765.39**	**5,765.39**	**35.94 %**	**64.06 %**

Grant 11H329 - Mi H329 Stringent Response
Fund 15H329 - Mi H329 Stringent Response

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Zsigray , Robert M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	19,551.00	19,550.69	0.00	0.00	0.00	0.00	0.00	19,551.00	19,550.69	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,999.78	15,332.49	0.00	0.00	15,332.49	(15,332.49)	(15,332.49)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**19,551.00**	**19,550.69**	**3,999.78**	**19,550.69**	**0.00**	**0.00**	**19,550.69**	**0.31**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	5,367.00	5,366.92	0.00	0.00	0.00	0.00	0.00	5,367.00	5,366.92	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,399.92	5,366.36	0.00	0.00	5,366.36	(5,366.36)	(5,366.36)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,367.00**	**5,366.92**	**1,399.92**	**5,366.36**	**0.00**	**0.00**	**5,366.36**	**0.64**	**0.56**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**24,918.00**	**24,917.61**	**5,399.70**	**24,917.05**	**0.00**	**0.00**	**24,917.05**	**0.95**	**0.56**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**24,918.00**	**24,917.61**	**5,399.70**	**24,917.05**	**0.00**	**0.00**	**24,917.05**	**0.95**	**0.56**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.56)	24,917.05	0.00	0.00	24,917.05	(24,917.05)	(24,917.05)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.56)**	**24,917.05**	**0.00**	**0.00**	**24,917.05**	**(24,917.05)**	**(24,917.05)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.56)**	**24,917.05**	**0.00**	**0.00**	**24,917.05**	**(24,917.05)**	**(24,917.05)**	**0.00 %**	**0.00 %**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 11H217 - Bi H332 Forms of Gnrh
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,617.40	13,904.80	0.00	0.00	13,904.80	(13,904.80)	(13,904.80)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**3,617.40**	**13,904.80**	**0.00**	**0.00**	**13,904.80**	**3,095.20**	**3,095.20**	**81.79 %**	**18.21 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	1,894.48	0.00	0.00	1,894.48	(1,894.48)	(1,894.48)	0.00 %	0.00 %
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	56.88	18.12	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	1,500.00	3,665.45	0.00	0.00	3,665.45	(3,665.45)	(3,665.45)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	894.00	1,273.70	0.00	0.00	1,273.70	(1,273.70)	(1,273.70)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	67.41	0.00	0.00	67.41	(67.41)	(67.41)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	125.43	302.25	0.00	0.00	302.25	(302.25)	(302.25)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00	(1,550.00)	(1,550.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	252.98	0.00	0.00	252.98	(252.98)	(252.98)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	19.50	78.00	0.00	0.00	78.00	(78.00)	(78.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.13	28.03	0.00	0.00	28.03	(28.03)	(28.03)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**2,540.06**	**9,189.18**	**18.12**	**0.00**	**9,207.30**	**792.70**	**792.70**	**92.07 %**	**7.93 %**
****Total Direct Cost Expenditures**		**27,000.00**	**27,000.00**	**6,157.46**	**23,093.98**	**18.12**	**0.00**	**23,112.10**	**3,887.90**	**3,887.90**	**85.60 %**	**14.40 %**
*****Total Expenditures**		**27,000.00**	**27,000.00**	**6,157.46**	**23,093.98**	**18.12**	**0.00**	**23,112.10**	**3,887.90**	**3,887.90**	**85.60 %**	**14.40 %**
Revenue												
520000	Federal Appropriations	27,000.00	27,000.00	3,604.54	20,541.06	0.00	0.00	20,541.06	6,458.94	6,458.94	76.08 %	23.92 %
***Total: 52 - Appropriations**		**27,000.00**	**27,000.00**	**3,604.54**	**20,541.06**	**0.00**	**0.00**	**20,541.06**	**6,458.94**	**6,458.94**	**76.08 %**	**23.92 %**
*****Total Revenue**		**27,000.00**	**27,000.00**	**3,604.54**	**20,541.06**	**0.00**	**0.00**	**20,541.06**	**6,458.94**	**6,458.94**	**76.08 %**	**23.92 %**

Grant 11H332 - Bi H332 Forms of Gnrh
Fund 15H332 - Bi H332 Forms of Gnrh
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Sower , Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	11,450.00	11,450.00	0.00	0.00	0.00	0.00	0.00	11,450.00	11,450.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**11,450.00**	**11,450.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**11,450.00**	**11,450.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	11,450.00	0.00	0.00	11,450.00	(11,450.00)	(11,450.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**11,450.00**	**(11,450.00)**	**(11,450.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,450.00**	**0.00**	**0.00**	**11,450.00**	**(11,450.00)**	**(11,450.00)**	**0.00 %**	**0.00 %**

Grant 11H335 - Re H335 Solid Wast Facil
Status: Active
Type: Appropriations
Fund 11H219 - Re H335 Solid Wast Facil
FMGR: Brownell , Donna J

PI:	Halstead , John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,530.04	13,531.82	0.00	0.00	13,531.82	(13,531.82)	(13,531.82)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**3,530.04**	**13,531.82**	**0.00**	**0.00**	**13,531.82**	**4,468.18**	**4,468.18**	**75.18 %**	**24.82 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	1,085.75	3,527.55	0.00	0.00	3,527.55	(3,527.55)	(3,527.55)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	438.13	0.00	0.00	438.13	(438.13)	(438.13)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.20	2.70	0.00	0.00	2.70	(2.70)	(2.70)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	30.04	0.00	0.00	30.04	(30.04)	(30.04)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.48	0.00	0.00	5.48	(5.48)	(5.48)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	45.28	0.00	0.00	45.28	(45.28)	(45.28)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.75	67.98	0.00	0.00	67.98	(67.98)	(67.98)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**1,091.70**	**4,117.16**	**0.00**	**0.00**	**4,117.16**	**1,882.84**	**1,882.84**	**68.62 %**	**31.38 %**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**4,621.74**	**17,648.98**	**0.00**	**0.00**	**17,648.98**	**6,351.02**	**6,351.02**	**73.54 %**	**26.46 %**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**4,621.74**	**17,648.98**	**0.00**	**0.00**	**17,648.98**	**6,351.02**	**6,351.02**	**73.54 %**	**26.46 %**
Revenue												
520000	Federal Appropriations	24,000.00	24,000.00	2,268.18	15,295.42	0.00	0.00	15,295.42	8,704.58	8,704.58	63.73 %	36.27 %
***Total: 52 - Appropriations**		**24,000.00**	**24,000.00**	**2,268.18**	**15,295.42**	**0.00**	**0.00**	**15,295.42**	**8,704.58**	**8,704.58**	**63.73 %**	**36.27 %**
*****Total Revenue**		**24,000.00**	**24,000.00**	**2,268.18**	**15,295.42**	**0.00**	**0.00**	**15,295.42**	**8,704.58**	**8,704.58**	**63.73 %**	**36.27 %**

Grant 11H335 - Re H335 Solid Wast Facil
Fund 15H335 - Re H335 Solid Wast Facil

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Halstead , John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREJH - PI John Halstead

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	25,829.00	25,828.38	0.00	0.00	0.00	0.00	0.00	25,829.00	25,828.38	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,143.96	15,885.18	0.00	0.00	15,885.18	(15,885.18)	(15,885.18)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,829.00**	**25,828.38**	**4,143.96**	**25,828.38**	**0.00**	**0.00**	**25,828.38**	**0.62**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	5,561.00	5,560.38	0.00	0.00	0.00	0.00	0.00	5,561.00	5,560.38	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,450.38	5,559.79	0.00	0.00	5,559.79	(5,559.79)	(5,559.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,561.00**	**5,560.38**	**1,450.38**	**5,559.79**	**0.00**	**0.00**	**5,559.79**	**1.21**	**0.59**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**31,390.00**	**31,388.76**	**5,594.34**	**31,388.17**	**0.00**	**0.00**	**31,388.17**	**1.83**	**0.59**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**31,390.00**	**31,388.76**	**5,594.34**	**31,388.17**	**0.00**	**0.00**	**31,388.17**	**1.83**	**0.59**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.58)	31,388.18	0.00	0.00	31,388.18	(31,388.18)	(31,388.18)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.58)**	**31,388.18**	**0.00**	**0.00**	**31,388.18**	**(31,388.18)**	**(31,388.18)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.58)**	**31,388.18**	**0.00**	**0.00**	**31,388.18**	**(31,388.18)**	**(31,388.18)**	**0.00 %**	**0.00 %**

Grant 11H337 - Re H337 W-133 Nat Res Planning
Fund 11R205 - Re H337 W-133 Nat Res Planning

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Lindsay , Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	25,000.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,179.00	24,796.20	0.00	0.00	24,796.20	(24,796.20)	(24,796.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	192.50	90.00	282.50	0.00	0.00	282.50	(282.50)	(90.00)	146.75 %	(46.75 %)
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,192.50**	**3,269.00**	**25,078.70**	**0.00**	**0.00**	**25,078.70**	**(78.70)**	**113.80**	**99.55 %**	**0.45 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	6,000.00	5,807.50	0.00	0.00	0.00	0.00	0.00	6,000.00	5,807.50	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,005.56	0.00	0.00	1,005.56	(1,005.56)	(1,005.56)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	895.63	0.00	0.00	895.63	(895.63)	(895.63)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	30.12	145.97	0.00	0.00	145.97	(145.97)	(145.97)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	48.00	210.15	0.00	0.00	210.15	(210.15)	(210.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1.08	0.00	0.00	1.08	(1.08)	(1.08)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	8.05	0.00	0.00	8.05	(8.05)	(8.05)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.89	3.90	0.00	0.00	3.90	(3.90)	(3.90)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**5,807.50**	**79.01**	**2,405.34**	**0.00**	**0.00**	**2,405.34**	**3,594.66**	**3,402.16**	**41.42 %**	**58.58 %**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**3,348.01**	**27,484.04**	**0.00**	**0.00**	**27,484.04**	**3,515.96**	**3,515.96**	**88.66 %**	**11.34 %**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**3,348.01**	**27,484.04**	**0.00**	**0.00**	**27,484.04**	**3,515.96**	**3,515.96**	**88.66 %**	**11.34 %**
Revenue												
520000	Federal Appropriations	31,000.00	31,000.00	2,544.09	26,680.12	0.00	0.00	26,680.12	4,319.88	4,319.88	86.06 %	13.94 %
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**2,544.09**	**26,680.12**	**0.00**	**0.00**	**26,680.12**	**4,319.88**	**4,319.88**	**86.06 %**	**13.94 %**
*****Total Revenue**		**31,000.00**	**31,000.00**	**2,544.09**	**26,680.12**	**0.00**	**0.00**	**26,680.12**	**4,319.88**	**4,319.88**	**86.06 %**	**13.94 %**

Grant 11H337 - Re H337 W-133 Nat Res Planning
Fund 15H337 - Re H337 W-133 Nat Res Planning

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Lindsay , Bruce E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREBL - PI Bruce Lindsay

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	4,874.00	4,873.05	0.00	0.00	0.00	0.00	0.00	4,874.00	4,873.05	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	624.75	4,873.05	0.00	0.00	4,873.05	(4,873.05)	(4,873.05)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,874.00**	**4,873.05**	**624.75**	**4,873.05**	**0.00**	**0.00**	**4,873.05**	**0.95**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	1,706.00	1,705.82	0.00	0.00	0.00	0.00	0.00	1,706.00	1,705.82	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	218.67	1,705.66	0.00	0.00	1,705.66	(1,705.66)	(1,705.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,706.00**	**1,705.82**	**218.67**	**1,705.66**	**0.00**	**0.00**	**1,705.66**	**0.34**	**0.16**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**6,580.00**	**6,578.87**	**843.42**	**6,578.71**	**0.00**	**0.00**	**6,578.71**	**1.29**	**0.16**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**6,580.00**	**6,578.87**	**843.42**	**6,578.71**	**0.00**	**0.00**	**6,578.71**	**1.29**	**0.16**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.17)	6,578.70	0.00	0.00	6,578.70	(6,578.70)	(6,578.70)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.17)**	**6,578.70**	**0.00**	**0.00**	**6,578.70**	**(6,578.70)**	**(6,578.70)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.17)**	**6,578.70**	**0.00**	**0.00**	**6,578.70**	**(6,578.70)**	**(6,578.70)**	**0.00 %**	**0.00 %**

Grant 11H340 - Zo H340 Migration Patterns
Status: Active
Type: Appropriations
Fund 11H220 - Zo H340 Migration Patterns
FMGR: Brownell , Donna J

PI:	Watson III , Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	23,500.00	23,500.00	0.00	0.00	0.00	0.00	0.00	23,500.00	23,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,596.30	17,619.15	0.00	0.00	17,619.15	(17,619.15)	(17,619.15)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	430.88	1,389.01	0.00	0.00	1,389.01	(1,389.01)	(1,389.01)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**23,500.00**	**23,500.00**	**5,027.18**	**19,008.16**	**0.00**	**0.00**	**19,008.16**	**4,491.84**	**4,491.84**	**80.89 %**	**19.11 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
710310	Workshop Registration Fees	0.00	0.00	40.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(659.56)	4,855.47	0.00	0.00	4,855.47	(4,855.47)	(4,855.47)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	146.74	0.00	0.00	146.74	(146.74)	(146.74)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	32.91	0.00	0.00	32.91	(32.91)	(32.91)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,735.00	0.00	0.00	1,735.00	(1,735.00)	(1,735.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	405.00	0.00	0.00	405.00	(405.00)	(405.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	29.25	0.00	0.00	29.25	(29.25)	(29.25)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	58.50	0.00	0.00	58.50	(58.50)	(58.50)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**(609.81)**	**7,302.87**	**0.00**	**0.00**	**7,302.87**	**1,697.13**	**1,697.13**	**81.14 %**	**18.86 %**
****Total Direct Cost Expenditures**		**32,500.00**	**32,500.00**	**4,417.37**	**26,311.03**	**0.00**	**0.00**	**26,311.03**	**6,188.97**	**6,188.97**	**80.96 %**	**19.04 %**
*****Total Expenditures**		**32,500.00**	**32,500.00**	**4,417.37**	**26,311.03**	**0.00**	**0.00**	**26,311.03**	**6,188.97**	**6,188.97**	**80.96 %**	**19.04 %**
Revenue												
520000	Federal Appropriations	32,500.00	32,500.00	2,457.61	24,351.27	0.00	0.00	24,351.27	8,148.73	8,148.73	74.93 %	25.07 %
***Total: 52 - Appropriations**		**32,500.00**	**32,500.00**	**2,457.61**	**24,351.27**	**0.00**	**0.00**	**24,351.27**	**8,148.73**	**8,148.73**	**74.93 %**	**25.07 %**
*****Total Revenue**		**32,500.00**	**32,500.00**	**2,457.61**	**24,351.27**	**0.00**	**0.00**	**24,351.27**	**8,148.73**	**8,148.73**	**74.93 %**	**25.07 %**

Grant 11H340 - Zo H340 Migration Patterns
Status: Active
Type: Appropriations
Fund 15H340 - Zo H340 Migration Patterns
FMGR: Brownell , Donna J

PI:	Watson III , Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREBL - PI Bruce Lindsay

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(27,661.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**(27,661.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**(27,661.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H340 - Zo H340 Migration Patterns
Fund 15H340 - Zo H340 Migration Patterns

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Watson III , Winsor H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOWH - PI Watson/Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	20,491.00	20,490.03	0.00	0.00	0.00	0.00	0.00	20,491.00	20,490.03	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,490.03	0.00	0.00	20,490.03	(20,490.03)	(20,490.03)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,491.00**	**20,490.03**	**0.00**	**20,490.03**	**0.00**	**0.00**	**20,490.03**	**0.97**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	7,172.00	7,171.84	0.00	0.00	0.00	0.00	0.00	7,172.00	7,171.84	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,171.56	0.00	0.00	7,171.56	(7,171.56)	(7,171.56)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,172.00**	**7,171.84**	**0.00**	**7,171.56**	**0.00**	**0.00**	**7,171.56**	**0.44**	**0.28**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**27,663.00**	**27,661.87**	**0.00**	**27,661.59**	**0.00**	**0.00**	**27,661.59**	**1.41**	**0.28**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**27,663.00**	**27,661.87**	**0.00**	**27,661.59**	**0.00**	**0.00**	**27,661.59**	**1.41**	**0.28**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	27,661.59	27,661.59	0.00	0.00	27,661.59	(27,661.59)	(27,661.59)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**27,661.59**	**27,661.59**	**0.00**	**0.00**	**27,661.59**	**(27,661.59)**	**(27,661.59)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**27,661.59**	**27,661.59**	**0.00**	**0.00**	**27,661.59**	**(27,661.59)**	**(27,661.59)**	**0.00 %**	**0.00 %**

Grant 11H343 - As H343ne161 Bovine Ovulation
Status: Active
Type: Appropriations
Fund 11R206 - As H343ne161 Bovine Ovulation
FMGR: Brownell , Donna J

PI:	Tsang , Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	35,800.00	35,800.00	0.00	0.00	0.00	0.00	0.00	35,800.00	35,800.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	9,341.64	35,809.62	0.00	0.00	35,809.62	(35,809.62)	(35,809.62)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	468.00	468.00	468.00	0.00	0.00	468.00	(468.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	195.72	0.00	195.72	0.00	0.00	195.72	(195.72)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	193.88	0.00	193.88	0.00	0.00	193.88	(193.88)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**35,800.00**	**36,657.60**	**9,809.64**	**36,667.22**	**0.00**	**0.00**	**36,667.22**	**(867.22)**	**(9.62)**	**100.03 %**	**(0.03 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	11,000.00	10,610.40	0.00	0.00	0.00	0.00	0.00	11,000.00	10,610.40	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	108.08	305.41	0.00	0.00	305.41	(305.41)	(305.41)	0.00 %	0.00 %
711100	Supplies-General	0.00	(468.00)	310.08	4,915.38	0.00	0.00	4,915.38	(4,915.38)	(5,383.38)	(1050.29 %)	1150.29 %
713000	Printing & Copying-General	0.00	0.00	39.85	173.53	0.00	0.00	173.53	(173.53)	(173.53)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	29.52	0.00	0.00	29.52	(29.52)	(29.52)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	165.11	0.00	0.00	165.11	(165.11)	(165.11)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	165.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	10.74	0.00	0.00	10.74	(10.74)	(10.74)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.46	36.26	0.00	0.00	36.26	(36.26)	(36.26)	0.00 %	0.00 %
***Total: 71 - Support**		**11,000.00**	**10,142.40**	**625.47**	**6,075.95**	**0.00**	**0.00**	**6,075.95**	**4,924.05**	**4,066.45**	**59.91 %**	**40.09 %**
8O1	Non-Mandatory Transfers Out	3,494.00	3,494.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,620.50	0.00	0.00	2,620.50	(2,620.50)	(2,620.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**50,294.00**	**50,294.00**	**10,435.11**	**45,363.67**	**0.00**	**0.00**	**45,363.67**	**4,930.33**	**4,930.33**	**90.20 %**	**9.80 %**
*****Total Expenditures**		**50,294.00**	**50,294.00**	**10,435.11**	**45,363.67**	**0.00**	**0.00**	**45,363.67**	**4,930.33**	**4,930.33**	**90.20 %**	**9.80 %**
Revenue												
520000	Federal Appropriations	50,294.00	50,294.00	3,684.35	38,612.91	0.00	0.00	38,612.91	11,681.09	11,681.09	76.77 %	23.23 %
***Total: 52 - Appropriations**		**50,294.00**	**50,294.00**	**3,684.35**	**38,612.91**	**0.00**	**0.00**	**38,612.91**	**11,681.09**	**11,681.09**	**76.77 %**	**23.23 %**
*****Total Revenue**		**50,294.00**	**50,294.00**	**3,684.35**	**38,612.91**	**0.00**	**0.00**	**38,612.91**	**11,681.09**	**11,681.09**	**76.77 %**	**23.23 %**

Grant 11H343 - As H343ne161 Bovine Ovulation
Status: Active
Type: Appropriations
Fund 15H343 - As H343ne161 Bovine Ovulation
FMGR: Brownell , Donna J

PI:	Tsang , Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	2,204.00	2,101.45	0.00	0.00	0.00	0.00	0.00	2,204.00	2,101.45	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	256.27	2,101.45	0.00	0.00	2,101.45	(2,101.45)	(2,101.45)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**2,204.00**	**2,101.45**	**256.27**	**2,101.45**	**0.00**	**0.00**	**2,101.45**	**102.55**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	737.00	772.04	0.00	0.00	0.00	0.00	0.00	737.00	772.04	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	89.70	735.54	0.00	0.00	735.54	(735.54)	(735.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**737.00**	**772.04**	**89.70**	**735.54**	**0.00**	**0.00**	**735.54**	**1.46**	**36.50**	**95.27 %**	**4.73 %**
****Total Direct Cost Expenditures**		**2,941.00**	**2,873.49**	**345.97**	**2,836.99**	**0.00**	**0.00**	**2,836.99**	**104.01**	**36.50**	**98.73 %**	**1.27 %**
*****Total Expenditures**		**2,941.00**	**2,873.49**	**345.97**	**2,836.99**	**0.00**	**0.00**	**2,836.99**	**104.01**	**36.50**	**98.73 %**	**1.27 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(36.51)	2,836.98	0.00	0.00	2,836.98	(2,836.98)	(2,836.98)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(36.51)**	**2,836.98**	**0.00**	**0.00**	**2,836.98**	**(2,836.98)**	**(2,836.98)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(36.51)**	**2,836.98**	**0.00**	**0.00**	**2,836.98**	**(2,836.98)**	**(2,836.98)**	**0.00 %**	**0.00 %**

Grant 11H344 - Bi H344 Soil Nematodes
Status: Active
Type: Appropriations
Fund 11H221 - Bi H344 Soil Nematodes
FMGR: Brownell , Donna J

PI:	Collins , John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H344 - Bi H344 Soil Nematodes
Fund 11H221 - Bi H344 Soil Nematodes
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Collins , John J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	2,250.00	2,250.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	600.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,250.00**	**2,850.00**	**2,850.00**	**0.00**	**0.00**	**2,850.00**	**(2,850.00)**	**(600.00)**	**126.67 %**	**(26.67 %)**
71	Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,250.00)	287.30	3,074.53	0.00	0.00	3,074.53	(3,074.53)	(5,324.53)	(136.65 %)	236.65 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	291.52	356.72	0.00	0.00	356.72	(356.72)	(356.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	127.64	136.94	0.00	0.00	136.94	(136.94)	(136.94)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	18.96	18.96	0.00	0.00	18.96	(18.96)	(18.96)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	48.00	0.00	0.00	48.00	(48.00)	(48.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	152.51	0.00	0.00	152.51	(152.51)	(152.51)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**5,750.00**	**725.42**	**4,028.66**	**0.00**	**0.00**	**4,028.66**	**3,971.34**	**1,721.34**	**70.06 %**	**29.94 %**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**3,575.42**	**6,878.66**	**0.00**	**0.00**	**6,878.66**	**1,121.34**	**1,121.34**	**85.98 %**	**14.02 %**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**3,575.42**	**6,878.66**	**0.00**	**0.00**	**6,878.66**	**1,121.34**	**1,121.34**	**85.98 %**	**14.02 %**
Revenue												
520000	Federal Appropriations	8,000.00	8,000.00	2,397.39	5,700.63	0.00	0.00	5,700.63	2,299.37	2,299.37	71.26 %	28.74 %
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**2,397.39**	**5,700.63**	**0.00**	**0.00**	**5,700.63**	**2,299.37**	**2,299.37**	**71.26 %**	**28.74 %**
*****Total Revenue**		**8,000.00**	**8,000.00**	**2,397.39**	**5,700.63**	**0.00**	**0.00**	**5,700.63**	**2,299.37**	**2,299.37**	**71.26 %**	**28.74 %**

Grant 11H344 - Bi H344 Soil Nematodes
Status: Active
Type: Appropriations
Fund 15H344 - Bi H344 Soil Nematodes
FMGR: Brownell , Donna J

PI:	Collins , John J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/19/1988	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:					

Org UBBCJC - PI John Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	21,468.00	21,467.28	0.00	0.00	0.00	0.00	0.00	21,468.00	21,467.28	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,600.16	21,467.28	0.00	0.00	21,467.28	(21,467.28)	(21,467.28)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,468.00**	**21,467.28**	**5,600.16**	**21,467.28**	**0.00**	**0.00**	**21,467.28**	**0.72**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	7,515.00	7,514.08	0.00	0.00	0.00	0.00	0.00	7,515.00	7,514.08	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,960.06	7,513.62	0.00	0.00	7,513.62	(7,513.62)	(7,513.62)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**7,515.00**	**7,514.08**	**1,960.06**	**7,513.62**	**0.00**	**0.00**	**7,513.62**	**1.38**	**0.46**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**28,983.00**	**28,981.36**	**7,560.22**	**28,980.90**	**0.00**	**0.00**	**28,980.90**	**2.10**	**0.46**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**28,983.00**	**28,981.36**	**7,560.22**	**28,980.90**	**0.00**	**0.00**	**28,980.90**	**2.10**	**0.46**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.46)	28,980.90	0.00	0.00	28,980.90	(28,980.90)	(28,980.90)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.46)**	**28,980.90**	**0.00**	**0.00**	**28,980.90**	**(28,980.90)**	**(28,980.90)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.46)**	**28,980.90**	**0.00**	**0.00**	**28,980.90**	**(28,980.90)**	**(28,980.90)**	**0.00 %**	**0.00 %**

Grant 11H346 - As H346 Porcine Adipocyte Lipo
Fund 11H222 - As H346 Porcine Adipocyte Lipo

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Carey , Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	(1,907.00)	753.00	0.00	0.00	753.00	(753.00)	(753.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	23.40	0.00	23.40	0.00	0.00	23.40	(23.40)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**23.40**	**(1,907.00)**	**776.40**	**0.00**	**0.00**	**776.40**	**(776.40)**	**(753.00)**	**3317.95 %**	**(3217.95 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,500.00	12,476.60	0.00	0.00	0.00	0.00	0.00	12,500.00	12,476.60	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,344.33	0.00	0.00	1,344.33	(1,344.33)	(1,344.33)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	10,193.48	48.36	0.00	10,241.84	(10,241.84)	(10,241.84)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	48.44	0.00	0.00	48.44	(48.44)	(48.44)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	263.44	0.00	0.00	263.44	(263.44)	(263.44)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	19.40	0.00	0.00	19.40	(19.40)	(19.40)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	0.00	123.20	(123.20)	(123.20)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	4.17	0.00	0.00	4.17	(4.17)	(4.17)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.69	6.94	0.00	0.00	6.94	(6.94)	(6.94)	0.00 %	0.00 %
***Total: 71 - Support**		**12,500.00**	**12,476.60**	**2.69**	**12,003.40**	**48.36**	**0.00**	**12,051.76**	**448.24**	**424.84**	**96.59 %**	**3.41 %**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**(1,904.31)**	**12,779.80**	**48.36**	**0.00**	**12,828.16**	**(328.16)**	**(328.16)**	**102.63 %**	**(2.63 %)**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**(1,904.31)**	**12,779.80**	**48.36**	**0.00**	**12,828.16**	**(328.16)**	**(328.16)**	**102.63 %**	**(2.63 %)**
Revenue												
520000	Federal Appropriations	12,500.00	12,500.00	562.69	15,246.80	0.00	0.00	15,246.80	(2,746.80)	(2,746.80)	121.97 %	(21.97 %)
***Total: 52 - Appropriations**		**12,500.00**	**12,500.00**	**562.69**	**15,246.80**	**0.00**	**0.00**	**15,246.80**	**(2,746.80)**	**(2,746.80)**	**121.97 %**	**(21.97 %)**
*****Total Revenue**		**12,500.00**	**12,500.00**	**562.69**	**15,246.80**	**0.00**	**0.00**	**15,246.80**	**(2,746.80)**	**(2,746.80)**	**121.97 %**	**(21.97 %)**

Grant 11H346 - As H346 Porcine Adipocyte Lipo
Fund 15H346 - As H346 Porcine Adipocyte Lipo

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Carey , Gale B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	33,048.00	25,533.45	0.00	0.00	0.00	0.00	0.00	33,048.00	25,533.45	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,660.90	25,533.45	0.00	0.00	25,533.45	(25,533.45)	(25,533.45)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**33,048.00**	**25,533.45**	**6,660.90**	**25,533.45**	**0.00**	**0.00**	**25,533.45**	**7,514.55**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	8,937.00	8,937.30	0.00	0.00	0.00	0.00	0.00	8,937.00	8,937.30	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,331.31	8,936.66	0.00	0.00	8,936.66	(8,936.66)	(8,936.66)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,937.00**	**8,937.30**	**2,331.31**	**8,936.66**	**0.00**	**0.00**	**8,936.66**	**0.34**	**0.64**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**41,985.00**	**34,470.75**	**8,992.21**	**34,470.11**	**0.00**	**0.00**	**34,470.11**	**7,514.89**	**0.64**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**41,985.00**	**34,470.75**	**8,992.21**	**34,470.11**	**0.00**	**0.00**	**34,470.11**	**7,514.89**	**0.64**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.63)	34,470.12	0.00	0.00	34,470.12	(34,470.12)	(34,470.12)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.63)**	**34,470.12**	**0.00**	**0.00**	**34,470.12**	**(34,470.12)**	**(34,470.12)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.63)**	**34,470.12**	**0.00**	**0.00**	**34,470.12**	**(34,470.12)**	**(34,470.12)**	**0.00 %**	**0.00 %**

Grant 11H356 - Zo H356 Screening Tumors
Status: Active
Type: Appropriations
Fund 11H224 - Zo H356 Screening Tumors
FMGR: Brownell , Donna J

PI:	Walker , Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,510.84	13,458.22	0.00	0.00	13,458.22	(13,458.22)	(13,458.22)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	76.50	76.50	0.00	0.00	76.50	(76.50)	(76.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	120.00	240.00	240.00	0.00	0.00	240.00	(240.00)	(120.00)	200.00 %	(100.00 %)
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,120.00**	**3,827.34**	**13,774.72**	**0.00**	**0.00**	**13,774.72**	**4,225.28**	**4,345.28**	**76.02 %**	**23.98 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,000.00	4,774.77	0.00	0.00	0.00	0.00	0.00	12,000.00	4,774.77	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	(70.03)	4,670.16	0.00	0.00	4,670.16	(4,670.16)	(4,670.16)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	215.80	(301.10)	0.00	0.00	(301.10)	301.10	301.10	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	12.92	0.00	0.00	12.92	(12.92)	(12.92)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	18.74	66.05	0.00	0.00	66.05	(66.05)	(66.05)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	164.00	164.00	0.00	0.00	164.00	(164.00)	(164.00)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**4,774.77**	**328.51**	**4,612.03**	**0.00**	**0.00**	**4,612.03**	**7,387.97**	**162.74**	**96.59 %**	**3.41 %**
740000	Cap Equipment	0.00	7,105.23	0.00	7,105.23	0.00	0.00	7,105.23	(7,105.23)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,105.23**	**0.00**	**7,105.23**	**0.00**	**0.00**	**7,105.23**	**(7,105.23)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,155.85**	**25,491.98**	**0.00**	**0.00**	**25,491.98**	**4,508.02**	**4,508.02**	**84.97 %**	**15.03 %**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,155.85**	**25,491.98**	**0.00**	**0.00**	**25,491.98**	**4,508.02**	**4,508.02**	**84.97 %**	**15.03 %**
Revenue												
520000	Federal Appropriations	30,000.00	30,000.00	1,513.29	22,849.42	0.00	0.00	22,849.42	7,150.58	7,150.58	76.16 %	23.84 %
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**1,513.29**	**22,849.42**	**0.00**	**0.00**	**22,849.42**	**7,150.58**	**7,150.58**	**76.16 %**	**23.84 %**
*****Total Revenue**		**30,000.00**	**30,000.00**	**1,513.29**	**22,849.42**	**0.00**	**0.00**	**22,849.42**	**7,150.58**	**7,150.58**	**76.16 %**	**23.84 %**

Grant 11H356 - Zo H356 Screening Tumors
Status: Active
Type: Appropriations
Fund 15H356 - Zo H356 Screening Tumors
FMGR: Brownell , Donna J

PI:	Walker , Charles W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	9,944.00	9,943.20	0.00	0.00	0.00	0.00	0.00	9,944.00	9,943.20	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Fund 11H225 - Pb H357 Genet Anal/Stwbry

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Davis , Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	37,500.00	37,500.00	0.00	0.00	0.00	0.00	0.00	37,500.00	37,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,097.75	24,162.45	0.00	0.00	24,162.45	(24,162.45)	(24,162.45)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	472.32	3,684.13	0.00	0.00	3,684.13	(3,684.13)	(3,684.13)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	42.00	0.00	42.00	0.00	0.00	42.00	(42.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	943.14	125.00	943.14	0.00	0.00	943.14	(943.14)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	996.39	450.00	1,446.39	0.00	0.00	1,446.39	(1,446.39)	(450.00)	145.16 %	(45.16 %)
***Total: 61 - Salaries and Wages**		**37,500.00**	**39,481.53**	**4,145.07**	**30,278.11**	**0.00**	**0.00**	**30,278.11**	**7,221.89**	**9,203.42**	**76.69 %**	**23.31 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	8,018.47	0.00	0.00	0.00	0.00	0.00	10,000.00	8,018.47	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	615.72	4,704.21	0.00	0.00	4,704.21	(4,704.21)	(4,704.21)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	756.15	0.00	0.00	756.15	(756.15)	(756.15)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	105.63	382.70	0.00	0.00	382.70	(382.70)	(382.70)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	89.61	0.00	0.00	89.61	(89.61)	(89.61)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	22.57	0.00	0.00	22.57	(22.57)	(22.57)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	132.70	0.00	0.00	132.70	(132.70)	(132.70)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3.00	0.00	0.00	3.00	(3.00)	(3.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	29.25	0.00	0.00	29.25	(29.25)	(29.25)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	58.50	0.00	0.00	58.50	(58.50)	(58.50)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**8,018.47**	**731.10**	**6,193.69**	**0.00**	**0.00**	**6,193.69**	**3,806.31**	**1,824.78**	**77.24 %**	**22.76 %**
8O1	Non-Mandatory Transfers Out	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	(2,250.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**2,250.00**	**750.00**	**750.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**50,500.00**	**50,500.00**	**4,876.17**	**38,721.80**	**0.00**	**0.00**	**38,721.80**	**11,778.20**	**11,778.20**	**76.68 %**	**23.32 %**
*****Total Expenditures**		**50,500.00**	**50,500.00**	**4,876.17**	**38,721.80**	**0.00**	**0.00**	**38,721.80**	**11,778.20**	**11,778.20**	**76.68 %**	**23.32 %**
Revenue												
520000	Federal Appropriations	50,500.00	50,500.00	3,332.52	37,178.15	0.00	0.00	37,178.15	13,321.85	13,321.85	73.62 %	26.38 %
***Total: 52 - Appropriations**		**50,500.00**	**50,500.00**	**3,332.52**	**37,178.15**	**0.00**	**0.00**	**37,178.15**	**13,321.85**	**13,321.85**	**73.62 %**	**26.38 %**
*****Total Revenue**		**50,500.00**	**50,500.00**	**3,332.52**	**37,178.15**	**0.00**	**0.00**	**37,178.15**	**13,321.85**	**13,321.85**	**73.62 %**	**26.38 %**

Grant 11H357 - Pb H357 Genet Anal/Stwbry
Fund 15H357 - Pb H357 Genet Anal/Stwbry

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Davis , Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	18,404.00	18,322.89	0.00	0.00	0.00	0.00	0.00	18,404.00	18,322.89	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	386.25	3,012.75	0.00	0.00	3,012.75	(3,012.75)	(3,012.75)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	1,739.07	13,563.22	0.00	0.00	13,563.22	(13,563.22)	(13,563.22)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	200.20	1,669.14	0.00	0.00	1,669.14	(1,669.14)	(1,669.14)	0.00 %	0.00 %
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	20.82	0.00	0.00	20.82	(20.82)	(20.82)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	35.00	12.00	103.36	0.00	0.00	103.36	(103.36)	(68.36)	295.31 %	(195.31 %)
61SNWS	College Work Study	0.00	0.00	337.50	337.50	0.00	0.00	337.50	(337.50)	(337.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,404.00**	**18,357.89**	**2,675.02**	**18,706.79**	**0.00**	**0.00**	**18,706.79**	**(302.79)**	**(348.90)**	**101.90 %**	**(1.90 %)**
65	Fringe Benefits	4,966.00	4,995.14	0.00	0.00	0.00	0.00	0.00	4,966.00	4,995.14	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	1,947.71	813.94	6,909.37	0.00	0.00	6,909.37	(6,909.37)	(4,961.66)	354.74 %	(254.74 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.68	1.00	8.63	0.00	0.00	8.63	(8.63)	(5.95)	322.01 %	(222.01 %)
***Total: 65 - Fringe Benefits**		**4,966.00**	**6,945.53**	**814.94**	**6,918.00**	**0.00**	**0.00**	**6,918.00**	**(1,952.00)**	**27.53**	**99.60 %**	**0.40 %**
****Total Direct Cost Expenditures**		**23,370.00**	**25,303.42**	**3,489.96**	**25,624.79**	**0.00**	**0.00**	**25,624.79**	**(2,254.79)**	**(321.37)**	**101.27 %**	**(1.27 %)**
*****Total Expenditures**		**23,370.00**	**25,303.42**	**3,489.96**	**25,624.79**	**0.00**	**0.00**	**25,624.79**	**(2,254.79)**	**(321.37)**	**101.27 %**	**(1.27 %)**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	104.36	25,391.98	0.00	0.00	25,391.98	(25,391.98)	(25,391.98)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**104.36**	**25,391.98**	**0.00**	**0.00**	**25,391.98**	**(25,391.98)**	**(25,391.98)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**104.36**	**25,391.98**	**0.00**	**0.00**	**25,391.98**	**(25,391.98)**	**(25,391.98)**	**0.00 %**	**0.00 %**

Grant 11H358 - As H358 Zinc Transport
Status: Active
Type: Appropriations
Fund 11H226 - As H358 Zinc Transport
FMGR: Brownell , Donna J

PI:	Bobilya , Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,642.46	0.00	0.00	12,642.46	(12,642.46)	(12,642.46)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,000.00**	**17,000.00**	**0.00**	**12,642.46**	**0.00**	**0.00**	**12,642.46**	**4,357.54**	**4,357.54**	**74.37 %**	**25.63 %**
71	Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,198.80	0.00	0.00	1,198.80	(1,198.80)	(1,198.80)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	1,661.85	7,157.54	0.00	0.00	7,157.54	(7,157.54)	(7,157.54)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	207.53	0.00	0.00	207.53	(207.53)	(207.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	55.72	126.68	0.00	0.00	126.68	(126.68)	(126.68)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	116.81	116.81	0.00	0.00	116.81	(116.81)	(116.81)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	159.00	1,400.00	0.00	1,559.00	(1,559.00)	(1,559.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	15.83	0.00	0.00	15.83	(15.83)	(15.83)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.85	43.19	0.00	0.00	43.19	(43.19)	(43.19)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**1,835.23**	**9,025.38**	**1,400.00**	**0.00**	**10,425.38**	**1,574.62**	**1,574.62**	**86.88 %**	**13.12 %**
****Total Direct Cost Expenditures**		**29,000.00**	**29,000.00**	**1,835.23**	**21,667.84**	**1,400.00**	**0.00**	**23,067.84**	**5,932.16**	**5,932.16**	**79.54 %**	**20.46 %**
*****Total Expenditures**		**29,000.00**	**29,000.00**	**1,835.23**	**21,667.84**	**1,400.00**	**0.00**	**23,067.84**	**5,932.16**	**5,932.16**	**79.54 %**	**20.46 %**
Revenue												
520000	Federal Appropriations	29,000.00	29,000.00	1,273.02	21,105.63	0.00	0.00	21,105.63	7,894.37	7,894.37	72.78 %	27.22 %
***Total: 52 - Appropriations**		**29,000.00**	**29,000.00**	**1,273.02**	**21,105.63**	**0.00**	**0.00**	**21,105.63**	**7,894.37**	**7,894.37**	**72.78 %**	**27.22 %**
*****Total Revenue**		**29,000.00**	**29,000.00**	**1,273.02**	**21,105.63**	**0.00**	**0.00**	**21,105.63**	**7,894.37**	**7,894.37**	**72.78 %**	**27.22 %**

Grant 11H358 - As H358 Zinc Transport
Fund 15H358 - As H358 Zinc Transport

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Bobilya , Dennis J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	24,985.00	24,985.09	0.00	0.00	0.00	0.00	0.00	24,985.00	24,985.09	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,041.89	0.00	0.00	15,041.89	(15,041.89)	(15,041.89)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,985.00**	**24,985.09**	**0.00**	**24,985.09**	**0.00**	**0.00**	**24,985.09**	**(0.09)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	5,265.00	5,265.42	0.00	0.00	0.00	0.00	0.00	5,265.00	5,265.42	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,264.65	0.00	0.00	5,264.65	(5,264.65)	(5,264.65)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,265.00**	**5,265.42**	**0.00**	**5,264.65**	**0.00**	**0.00**	**5,264.65**	**0.35**	**0.77**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**30,250.00**	**30,250.51**	**0.00**	**30,249.74**	**0.00**	**0.00**	**30,249.74**	**0.26**	**0.77**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**30,250.00**	**30,250.51**	**0.00**	**30,249.74**	**0.00**	**0.00**	**30,249.74**	**0.26**	**0.77**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.77)	30,249.74	0.00	0.00	30,249.74	(30,249.74)	(30,249.74)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.77)**	**30,249.74**	**0.00**	**0.00**	**30,249.74**	**(30,249.74)**	**(30,249.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.77)**	**30,249.74**	**0.00**	**0.00**	**30,249.74**	**(30,249.74)**	**(30,249.74)**	**0.00 %**	**0.00 %**

Grant 11H362 - Pb H362 Somatic Embryogen
Fund 11H227 - Pb H362 Somatic Embryogen
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	491.11	50.63	657.77	0.00	0.00	657.77	(657.77)	(166.66)	133.94 %	(33.94 %)
***Total: 61 - Salaries and Wages**		**0.00**	**491.11**	**50.63**	**657.77**	**0.00**	**0.00**	**657.77**	**(657.77)**	**(166.66)**	**133.94 %**	**(33.94 %)**
71	Support	8,000.00	7,508.89	0.00	0.00	0.00	0.00	0.00	8,000.00	7,508.89	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	2,829.36	5,902.80	53.25	0.00	5,956.05	(5,956.05)	(5,956.05)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	941.70	0.00	0.00	941.70	(941.70)	(941.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	110.81	0.00	0.00	110.81	(110.81)	(110.81)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	1,528.57	0.00	0.00	1,528.57	(1,528.57)	(1,528.57)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	(3,600.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	9.44	0.00	0.00	9.44	(9.44)	(9.44)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	0.00	24.00	(24.00)	(24.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	58.50	0.00	0.00	58.50	(58.50)	(58.50)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	19.50	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**7,508.89**	**2,848.86**	**12,292.82**	**53.25**	**0.00**	**12,346.07**	**(4,346.07)**	**(4,837.18)**	**164.42 %**	**(64.42 %)**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**2,899.49**	**12,950.59**	**53.25**	**0.00**	**13,003.84**	**(5,003.84)**	**(5,003.84)**	**162.55 %**	**(62.55 %)**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**2,899.49**	**12,950.59**	**53.25**	**0.00**	**13,003.84**	**(5,003.84)**	**(5,003.84)**	**162.55 %**	**(62.55 %)**
Revenue												
520000	Federal Appropriations	8,000.00	8,000.00	2,153.49	12,204.59	0.00	0.00	12,204.59	(4,204.59)	(4,204.59)	152.56 %	(52.56 %)
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**2,153.49**	**12,204.59**	**0.00**	**0.00**	**12,204.59**	**(4,204.59)**	**(4,204.59)**	**152.56 %**	**(52.56 %)**
*****Total Revenue**		**8,000.00**	**8,000.00**	**2,153.49**	**12,204.59**	**0.00**	**0.00**	**12,204.59**	**(4,204.59)**	**(4,204.59)**	**152.56 %**	**(52.56 %)**

Grant 11H362 - Pb H362 Somatic Embryogen
Fund 15H362 - Pb H362 Somatic Embryogen

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	20,311.00	20,311.14	0.00	0.00	0.00	0.00	0.00	20,311.00	20,311.14	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,805.08	14,586.14	0.00	0.00	14,586.14	(14,586.14)	(14,586.14)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,311.00**	**20,311.14**	**3,805.08**	**20,311.14**	**0.00**	**0.00**	**20,311.14**	**(0.14)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	5,106.00	5,105.76	0.00	0.00	0.00	0.00	0.00	5,106.00	5,105.76	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,331.77	5,105.09	0.00	0.00	5,105.09	(5,105.09)	(5,105.09)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,106.00**	**5,105.76**	**1,331.77**	**5,105.09**	**0.00**	**0.00**	**5,105.09**	**0.91**	**0.67**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**25,417.00**	**25,416.90**	**5,136.85**	**25,416.23**	**0.00**	**0.00**	**25,416.23**	**0.77**	**0.67**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**25,417.00**	**25,416.90**	**5,136.85**	**25,416.23**	**0.00**	**0.00**	**25,416.23**	**0.77**	**0.67**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.66)	25,416.24	0.00	0.00	25,416.24	(25,416.24)	(25,416.24)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.66)**	**25,416.24**	**0.00**	**0.00**	**25,416.24**	**(25,416.24)**	**(25,416.24)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.66)**	**25,416.24**	**0.00**	**0.00**	**25,416.24**	**(25,416.24)**	**(25,416.24)**	**0.00 %**	**0.00 %**

Grant 11H366 - As H366 Metabolic Relations
Status: Active
Type: Appropriations
Fund 11H229 - As H366 Metabolic Relations
FMGR: Brownell , Donna J

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	44,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	44,000.00	44,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,204.25	32,793.15	0.00	0.00	32,793.15	(32,793.15)	(32,793.15)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**4,204.25**	**32,793.15**	**0.00**	**0.00**	**32,793.15**	**11,206.85**	**11,206.85**	**74.53 %**	**25.47 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
716100	Rentals & Leases-General	0.00	0.00	0.00	3.52	0.00	0.00	3.52	(3.52)	(3.52)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3.52**	**0.00**	**0.00**	**3.52**	**(3.52)**	**(3.52)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**4,204.25**	**32,796.67**	**0.00**	**0.00**	**32,796.67**	**11,203.33**	**11,203.33**	**74.54 %**	**25.46 %**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**4,204.25**	**32,796.67**	**0.00**	**0.00**	**32,796.67**	**11,203.33**	**11,203.33**	**74.54 %**	**25.46 %**
Revenue												
520000	Federal Appropriations	44,000.00	44,000.00	3,363.40	31,955.82	0.00	0.00	31,955.82	12,044.18	12,044.18	72.63 %	27.37 %
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**3,363.40**	**31,955.82**	**0.00**	**0.00**	**31,955.82**	**12,044.18**	**12,044.18**	**72.63 %**	**27.37 %**
*****Total Revenue**		**44,000.00**	**44,000.00**	**3,363.40**	**31,955.82**	**0.00**	**0.00**	**31,955.82**	**12,044.18**	**12,044.18**	**72.63 %**	**27.37 %**

Grant 11H366 - As H366 Metabolic Relations
Status: Active
Type: Appropriations
Fund 11R229 - As H366 Metabolic Relations
FMGR: Brownell , Donna J

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	355.79	11,481.15	0.00	0.00	11,481.15	(11,481.15)	(11,481.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	14.56	0.00	0.00	14.56	(14.56)	(14.56)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	7.04	21.12	0.00	0.00	21.12	(21.12)	(21.12)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**12,000.00**	**362.83**	**11,516.83**	**0.00**	**0.00**	**11,516.83**	**483.17**	**483.17**	**95.97 %**	**4.03 %**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	0.00	1,999.99	(1,999.99)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**0.00**	**1,999.99**	**(1,999.99)**	**0.00**	**100.00 %**	**0.00 %**
8O1	Non-Mandatory Transfers Out	3,494.00	3,494.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,620.50	0.00	0.00	2,620.50	(2,620.50)	(2,620.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**15,494.00**	**17,493.99**	**362.83**	**16,137.32**	**0.00**	**0.00**	**16,137.32**	**(643.32)**	**1,356.67**	**92.24 %**	**7.76 %**
*****Total Expenditures**		**15,494.00**	**17,493.99**	**362.83**	**16,137.32**	**0.00**	**0.00**	**16,137.32**	**(643.32)**	**1,356.67**	**92.24 %**	**7.76 %**
Revenue												
520000	Federal Appropriations	15,494.00	15,494.00	359.31	16,133.80	0.00	0.00	16,133.80	(639.80)	(639.80)	104.13 %	(4.13 %)
***Total: 52 - Appropriations**		**15,494.00**	**15,494.00**	**359.31**	**16,133.80**	**0.00**	**0.00**	**16,133.80**	**(639.80)**	**(639.80)**	**104.13 %**	**(4.13 %)**
*****Total Revenue**		**15,494.00**	**15,494.00**	**359.31**	**16,133.80**	**0.00**	**0.00**	**16,133.80**	**(639.80)**	**(639.80)**	**104.13 %**	**(4.13 %)**

Grant 11H366 - As H366 Metabolic Relations
Status: Active
Type: Appropriations
Fund 15H366 - As H366 Metabolic Relations
FMGR: Brownell , Donna J

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	74,465.00	73,278.36	0.00	0.00	0.00	0.00	0.00	74,465.00	73,278.36	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,699.24	38,372.16	0.00	0.00	38,372.16	(38,372.16)	(38,372.16)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	2,963.32	24,299.26	0.00	0.00	24,299.26	(24,299.26)	(24,299.26)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	266.00	93.84	769.56	0.00	0.00	769.56	(769.56)	(503.56)	289.31 %	(189.31 %)
***Total: 61 - Salaries and Wages**		**74,465.00**	**73,544.36**	**7,756.40**	**73,384.18**	**0.00**	**0.00**	**73,384.18**	**1,080.82**	**160.18**	**99.78 %**	**0.22 %**
65	Fringe Benefits	22,056.00	22,476.38	0.00	0.00	0.00	0.00	0.00	22,056.00	22,476.38	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,681.91	21,935.16	0.00	0.00	21,935.16	(21,935.16)	(21,935.16)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	18.90	7.88	64.58	0.00	0.00	64.58	(64.58)	(45.68)	341.69 %	(241.69 %)
***Total: 65 - Fringe Benefits**		**22,056.00**	**22,495.28**	**2,689.79**	**21,999.74**	**0.00**	**0.00**	**21,999.74**	**56.26**	**495.54**	**97.80 %**	**2.20 %**
****Total Direct Cost Expenditures**		**96,521.00**	**96,039.64**	**10,446.19**	**95,383.92**	**0.00**	**0.00**	**95,383.92**	**1,137.08**	**655.72**	**99.32 %**	**0.68 %**
*****Total Expenditures**		**96,521.00**	**96,039.64**	**10,446.19**	**95,383.92**	**0.00**	**0.00**	**95,383.92**	**1,137.08**	**655.72**	**99.32 %**	**0.68 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(596.46)	95,322.88	0.00	0.00	95,322.88	(95,322.88)	(95,322.88)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(596.46)**	**95,322.88**	**0.00**	**0.00**	**95,322.88**	**(95,322.88)**	**(95,322.88)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(596.46)**	**95,322.88**	**0.00**	**0.00**	**95,322.88**	**(95,322.88)**	**(95,322.88)**	**0.00 %**	**0.00 %**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Status: Active
Type: Appropriations
Fund 11H230 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell , Donna J

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
8O1	Non-Mandatory Transfers Out	36,178.00	36,178.00	0.00	0.00	0.00	0.00	0.00	36,178.00	36,178.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	27,133.50	0.00	0.00	27,133.50	(27,133.50)	(27,133.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**36,178.00**	**36,178.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**27,133.50**	**9,044.50**	**9,044.50**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**36,178.00**	**36,178.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**27,133.50**	**9,044.50**	**9,044.50**	**75.00 %**	**25.00 %**
*****Total Expenditures**		**36,178.00**	**36,178.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**27,133.50**	**9,044.50**	**9,044.50**	**75.00 %**	**25.00 %**
Revenue												
520000	Federal Appropriations	36,178.00	36,178.00	0.00	27,133.50	0.00	0.00	27,133.50	9,044.50	9,044.50	75.00 %	25.00 %
***Total: 52 - Appropriations**		**36,178.00**	**36,178.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**27,133.50**	**9,044.50**	**9,044.50**	**75.00 %**	**25.00 %**
*****Total Revenue**		**36,178.00**	**36,178.00**	**0.00**	**27,133.50**	**0.00**	**0.00**	**27,133.50**	**9,044.50**	**9,044.50**	**75.00 %**	**25.00 %**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Status: Active
Type: Appropriations
Fund 11R230 - As H368 Dairy Herd Mgmt Stratg
FMGR: Brownell , Donna J

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	12,000.00	8,000.02	0.00	0.00	0.00	0.00	0.00	12,000.00	8,000.02	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	152.95	727.60	0.00	0.00	727.60	(727.60)	(727.60)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	149.24	4,549.75	0.00	0.00	4,549.75	(4,549.75)	(4,549.75)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	3.52	0.00	0.00	3.52	(3.52)	(3.52)	0.00 %	0.00 %
***Total: 71 - Support**		**12,000.00**	**8,000.02**	**302.19**	**5,280.87**	**0.00**	**0.00**	**5,280.87**	**6,719.13**	**2,719.15**	**66.01 %**	**33.99 %**
740100	Equipment Lease-Purchase	0.00	1,999.99	0.00	1,999.99	0.00	0.00	1,999.99	(1,999.99)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,999.99**	**0.00**	**1,999.99**	**0.00**	**0.00**	**1,999.99**	**(1,999.99)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,000.00**	**10,000.01**	**302.19**	**7,280.86**	**0.00**	**0.00**	**7,280.86**	**4,719.14**	**2,719.15**	**72.81 %**	**27.19 %**
*****Total Expenditures**		**12,000.00**	**10,000.01**	**302.19**	**7,280.86**	**0.00**	**0.00**	**7,280.86**	**4,719.14**	**2,719.15**	**72.81 %**	**27.19 %**
Revenue												
520000	Federal Appropriations	12,000.00	12,000.00	164.86	7,143.53	0.00	0.00	7,143.53	4,856.47	4,856.47	59.53 %	40.47 %
***Total: 52 - Appropriations**		**12,000.00**	**12,000.00**	**164.86**	**7,143.53**	**0.00**	**0.00**	**7,143.53**	**4,856.47**	**4,856.47**	**59.53 %**	**40.47 %**
*****Total Revenue**		**12,000.00**	**12,000.00**	**164.86**	**7,143.53**	**0.00**	**0.00**	**7,143.53**	**4,856.47**	**4,856.47**	**59.53 %**	**40.47 %**

Grant 11H368 - As H368 Dairy Herd Mgmt Stratg
Fund 15H368 - As H368 Dairy Herd Mgmt Stratg

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Schwab , Charles G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	34,923.00	34,478.83	0.00	0.00	0.00	0.00	0.00	34,923.00	34,478.83	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	3,242.57	25,292.08	0.00	0.00	25,292.08	(25,292.08)	(25,292.08)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	1,108.50	9,089.70	0.00	0.00	9,089.70	(9,089.70)	(9,089.70)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	63.00	22.17	181.83	0.00	0.00	181.83	(181.83)	(118.83)	288.62 %	(188.62 %)
***Total: 61 - Salaries and Wages**		**34,923.00**	**34,541.83**	**4,373.24**	**34,563.61**	**0.00**	**0.00**	**34,563.61**	**359.39**	**(21.78)**	**100.06 %**	**(0.06 %)**
65	Fringe Benefits	12,034.00	12,198.28	0.00	0.00	0.00	0.00	0.00	12,034.00	12,198.28	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,522.88	12,033.62	0.00	0.00	12,033.62	(12,033.62)	(12,033.62)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4.50	1.87	15.37	0.00	0.00	15.37	(15.37)	(10.87)	341.56 %	(241.56 %)
***Total: 65 - Fringe Benefits**		**12,034.00**	**12,202.78**	**1,524.75**	**12,048.99**	**0.00**	**0.00**	**12,048.99**	**(14.99)**	**153.79**	**98.74 %**	**1.26 %**
****Total Direct Cost Expenditures**		**46,957.00**	**46,744.61**	**5,897.99**	**46,612.60**	**0.00**	**0.00**	**46,612.60**	**344.40**	**132.01**	**99.72 %**	**0.28 %**
*****Total Expenditures**		**46,957.00**	**46,744.61**	**5,897.99**	**46,612.60**	**0.00**	**0.00**	**46,612.60**	**344.40**	**132.01**	**99.72 %**	**0.28 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(117.94)	46,598.17	0.00	0.00	46,598.17	(46,598.17)	(46,598.17)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(117.94)**	**46,598.17**	**0.00**	**0.00**	**46,598.17**	**(46,598.17)**	**(46,598.17)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(117.94)**	**46,598.17**	**0.00**	**0.00**	**46,598.17**	**(46,598.17)**	**(46,598.17)**	**0.00 %**	**0.00 %**

Grant 11H372 - Zo H372 Dinculeotide Repeat
Fund 11H231 - Zo H372 Dinculeotide Repeat

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	477.56	4,224.74	0.00	0.00	4,224.74	(4,224.74)	(4,224.74)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	(4,576.15)	725.62	0.00	0.00	725.62	(725.62)	(725.62)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	29.25	0.00	0.00	29.25	(29.25)	(29.25)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	58.50	0.00	0.00	58.50	(58.50)	(58.50)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**(4,088.84)**	**5,138.11**	**0.00**	**0.00**	**5,138.11**	**4,861.89**	**4,861.89**	**51.38 %**	**48.62 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**(4,088.84)**	**5,138.11**	**0.00**	**0.00**	**5,138.11**	**4,861.89**	**4,861.89**	**51.38 %**	**48.62 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**(4,088.84)**	**5,138.11**	**0.00**	**0.00**	**5,138.11**	**4,861.89**	**4,861.89**	**51.38 %**	**48.62 %**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	101.86	9,328.81	0.00	0.00	9,328.81	671.19	671.19	93.29 %	6.71 %
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**101.86**	**9,328.81**	**0.00**	**0.00**	**9,328.81**	**671.19**	**671.19**	**93.29 %**	**6.71 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**101.86**	**9,328.81**	**0.00**	**0.00**	**9,328.81**	**671.19**	**671.19**	**93.29 %**	**6.71 %**

Grant 11H372 - Zo H372 Dinculeotide Repeat
Fund 15H372 - Zo H372 Dinculeotide Repeat

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 11R207 - As Nutritional Risk in Elderly

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Curran-Celentano , Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	(2,416.50)	0.00	0.00	0.00	0.00	0.00	0.00	(2,416.50)	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,821.50	(3,469.50)	405.00	0.00	0.00	405.00	(405.00)	2,416.50	14.35 %	85.65 %
61SNSH	Student Labor	0.00	1,089.00	0.00	1,089.00	0.00	0.00	1,089.00	(1,089.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,494.00**	**(3,469.50)**	**1,494.00**	**0.00**	**0.00**	**1,494.00**	**(1,494.00)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	10,000.00	8,506.00	0.00	0.00	0.00	0.00	0.00	10,000.00	8,506.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	3,002.24	3,172.24	0.00	0.00	3,172.24	(3,172.24)	(3,172.24)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(187.64)	3,783.98	0.00	0.00	3,783.98	(3,783.98)	(3,783.98)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	59.87	211.08	0.00	0.00	211.08	(211.08)	(211.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	14.56	0.00	0.00	14.56	(14.56)	(14.56)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	22.69	0.00	0.00	22.69	(22.69)	(22.69)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	64.00	0.00	0.00	64.00	(64.00)	(64.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**8,506.00**	**2,874.47**	**7,268.55**	**0.00**	**0.00**	**7,268.55**	**2,731.45**	**1,237.45**	**85.45 %**	**14.55 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**(595.03)**	**8,762.55**	**0.00**	**0.00**	**8,762.55**	**1,237.45**	**1,237.45**	**87.63 %**	**12.37 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**(595.03)**	**8,762.55**	**0.00**	**0.00**	**8,762.55**	**1,237.45**	**1,237.45**	**87.63 %**	**12.37 %**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	(1,333.10)	8,024.48	0.00	0.00	8,024.48	1,975.52	1,975.52	80.24 %	19.76 %
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**(1,333.10)**	**8,024.48**	**0.00**	**0.00**	**8,024.48**	**1,975.52**	**1,975.52**	**80.24 %**	**19.76 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**(1,333.10)**	**8,024.48**	**0.00**	**0.00**	**8,024.48**	**1,975.52**	**1,975.52**	**80.24 %**	**19.76 %**

Grant 11H374 - As Nutritional Risk in Elderly
Fund 15H374 - As Nutritional Risk in Elderly

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Curran-Celentano , Joanne		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	43,275.00	43,274.87	0.00	0.00	0.00	0.00	0.00	43,275.00	43,274.87	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,154.62	0.00	0.00	18,154.62	(18,154.62)	(18,154.62)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,679.75	20,902.05	0.00	0.00	20,902.05	(20,902.05)	(20,902.05)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**43,275.00**	**43,274.87**	**2,679.75**	**43,274.87**	**0.00**	**0.00**	**43,274.87**	**0.13**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	13,671.00	13,670.62	0.00	0.00	0.00	0.00	0.00	13,671.00	13,670.62	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	937.92	13,669.96	0.00	0.00	13,669.96	(13,669.96)	(13,669.96)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**13,671.00**	**13,670.62**	**937.92**	**13,669.96**	**0.00**	**0.00**	**13,669.96**	**1.04**	**0.66**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**56,946.00**	**56,945.49**	**3,617.67**	**56,944.83**	**0.00**	**0.00**	**56,944.83**	**1.17**	**0.66**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**56,946.00**	**56,945.49**	**3,617.67**	**56,944.83**	**0.00**	**0.00**	**56,944.83**	**1.17**	**0.66**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.67)	56,944.82	0.00	0.00	56,944.82	(56,944.82)	(56,944.82)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.67)**	**56,944.82**	**0.00**	**0.00**	**56,944.82**	**(56,944.82)**	**(56,944.82)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.67)**	**56,944.82**	**0.00**	**0.00**	**56,944.82**	**(56,944.82)**	**(56,944.82)**	**0.00 %**	**0.00 %**

Grant 11H375 - Pb New Apple Cultivars
Fund 11R208 - Pb New Apple Cultivars

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	299.99	0.00	0.00	299.99	(299.99)	(299.99)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	28.50	71.48	0.00	0.00	71.48	(71.48)	(71.48)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	58.00	58.00	0.00	0.00	58.00	(58.00)	(58.00)	0.00 %	0.00 %
***Total: 71 - Support**		**1,800.00**	**1,800.00**	**86.50**	**429.47**	**0.00**	**0.00**	**429.47**	**1,370.53**	**1,370.53**	**23.86 %**	**76.14 %**
****Total Direct Cost Expenditures**		**1,800.00**	**1,800.00**	**86.50**	**429.47**	**0.00**	**0.00**	**429.47**	**1,370.53**	**1,370.53**	**23.86 %**	**76.14 %**
*****Total Expenditures**		**1,800.00**	**1,800.00**	**86.50**	**429.47**	**0.00**	**0.00**	**429.47**	**1,370.53**	**1,370.53**	**23.86 %**	**76.14 %**
Revenue												
520000	Federal Appropriations	1,800.00	1,800.00	86.50	429.47	0.00	0.00	429.47	1,370.53	1,370.53	23.86 %	76.14 %
***Total: 52 - Appropriations**		**1,800.00**	**1,800.00**	**86.50**	**429.47**	**0.00**	**0.00**	**429.47**	**1,370.53**	**1,370.53**	**23.86 %**	**76.14 %**
*****Total Revenue**		**1,800.00**	**1,800.00**	**86.50**	**429.47**	**0.00**	**0.00**	**429.47**	**1,370.53**	**1,370.53**	**23.86 %**	**76.14 %**

Grant 11H375 - Pb New Apple Cultivars
Fund 15H375 - Pb New Apple Cultivars

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	5,013.00	5,012.47	0.00	0.00	0.00	0.00	0.00	5,013.00	5,012.47	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	642.62	5,012.47	0.00	0.00	5,012.47	(5,012.47)	(5,012.47)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,013.00**	**5,012.47**	**642.62**	**5,012.47**	**0.00**	**0.00**	**5,012.47**	**0.53**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	1,755.00	1,754.81	0.00	0.00	0.00	0.00	0.00	1,755.00	1,754.81	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	224.92	1,754.40	0.00	0.00	1,754.40	(1,754.40)	(1,754.40)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,755.00**	**1,754.81**	**224.92**	**1,754.40**	**0.00**	**0.00**	**1,754.40**	**0.60**	**0.41**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**6,768.00**	**6,767.28**	**867.54**	**6,766.87**	**0.00**	**0.00**	**6,766.87**	**1.13**	**0.41**	**99.99 %**	**0.01 %**
*****Total Expenditures**		**6,768.00**	**6,767.28**	**867.54**	**6,766.87**	**0.00**	**0.00**	**6,766.87**	**1.13**	**0.41**	**99.99 %**	**0.01 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.41)	6,766.87	0.00	0.00	6,766.87	(6,766.87)	(6,766.87)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.41)**	**6,766.87**	**0.00**	**0.00**	**6,766.87**	**(6,766.87)**	**(6,766.87)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.41)**	**6,766.87**	**0.00**	**0.00**	**6,766.87**	**(6,766.87)**	**(6,766.87)**	**0.00 %**	**0.00 %**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	17,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,146.58	0.00	0.00	13,146.58	(13,146.58)	(13,146.58)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,500.00**	**17,500.00**	**0.00**	**13,146.58**	**0.00**	**0.00**	**13,146.58**	**4,353.42**	**4,353.42**	**75.12 %**	**24.88 %**
71	Support	6,000.00	2,404.50	0.00	0.00	0.00	0.00	0.00	6,000.00	2,404.50	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	235.57	1,702.17	0.00	0.00	1,702.17	(1,702.17)	(1,702.17)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(11.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**2,404.50**	**169.25**	**1,702.17**	**0.00**	**0.00**	**1,702.17**	**4,297.83**	**702.33**	**70.79 %**	**29.21 %**
740000	Cap Equipment	0.00	3,595.50	0.00	3,595.50	0.00	0.00	3,595.50	(3,595.50)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,595.50**	**0.00**	**3,595.50**	**0.00**	**0.00**	**3,595.50**	**(3,595.50)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**23,500.00**	**23,500.00**	**169.25**	**18,444.25**	**0.00**	**0.00**	**18,444.25**	**5,055.75**	**5,055.75**	**78.49 %**	**21.51 %**
*****Total Expenditures**		**23,500.00**	**23,500.00**	**169.25**	**18,444.25**	**0.00**	**0.00**	**18,444.25**	**5,055.75**	**5,055.75**	**78.49 %**	**21.51 %**
Revenue												
520000	Federal Appropriations	23,500.00	23,500.00	183.82	18,458.82	0.00	0.00	18,458.82	5,041.18	5,041.18	78.55 %	21.45 %
***Total: 52 - Appropriations**		**23,500.00**	**23,500.00**	**183.82**	**18,458.82**	**0.00**	**0.00**	**18,458.82**	**5,041.18**	**5,041.18**	**78.55 %**	**21.45 %**
*****Total Revenue**		**23,500.00**	**23,500.00**	**183.82**	**18,458.82**	**0.00**	**0.00**	**18,458.82**	**5,041.18**	**5,041.18**	**78.55 %**	**21.45 %**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Fund 11H233 - Zo Biomonitoring Nematode Comm

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	(11.32)	(11.32)	0.00	0.00	(11.32)	11.32	11.32	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(11.32)**	**(11.32)**	**0.00**	**0.00**	**(11.32)**	**11.32**	**11.32**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(11.32)**	**(11.32)**	**0.00**	**0.00**	**(11.32)**	**11.32**	**11.32**	**0.00 %**	**0.00 %**

Grant 11H376 - Zo Biomonitoring Nematode Comm
Status: Active
Type: Appropriations
Fund 15H376 - Zo Biomonitoring Nematode Comm
FMGR: Brownell , Donna J

PI:	Litvaitis , Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.00	5,875.00	0.00	0.00	0.00	0.00	0.00	0.00	5,875.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**5,875.00**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**(5,875.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**5,875.00**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**(5,875.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**5,875.00**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**(5,875.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,875.00	0.00	0.00	5,875.00	(5,875.00)	(5,875.00)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**(5,875.00)**	**(5,875.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,875.00**	**0.00**	**0.00**	**5,875.00**	**(5,875.00)**	**(5,875.00)**	**0.00 %**	**0.00 %**

Grant 11H377 - Genetic SYS for Frankia
Fund 11H234 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Tisa , Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	17,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	14,426.45	0.00	0.00	14,426.45	(14,426.45)	(14,426.45)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	1,333.01	0.00	1,333.01	0.00	0.00	1,333.01	(1,333.01)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,500.00**	**18,833.01**	**0.00**	**15,759.46**	**0.00**	**0.00**	**15,759.46**	**1,740.54**	**3,073.55**	**83.68 %**	**16.32 %**
71	Support	9,000.00	7,166.99	0.00	0.00	0.00	0.00	0.00	9,000.00	7,166.99	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	64.50	0.00	0.00	64.50	(64.50)	(64.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	11.38	4,149.92	0.00	0.00	4,149.92	(4,149.92)	(4,149.92)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	247.00	622.00	0.00	0.00	622.00	(622.00)	(622.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	7.64	0.00	0.00	7.64	(7.64)	(7.64)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	70.96	0.00	0.00	70.96	(70.96)	(70.96)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**7,166.99**	**258.38**	**5,080.02**	**0.00**	**0.00**	**5,080.02**	**3,919.98**	**2,086.97**	**70.88 %**	**29.12 %**
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**26,500.00**	**26,500.00**	**258.38**	**21,339.48**	**0.00**	**0.00**	**21,339.48**	**5,160.52**	**5,160.52**	**80.53 %**	**19.47 %**
*****Total Expenditures**		**26,500.00**	**26,500.00**	**258.38**	**21,339.48**	**0.00**	**0.00**	**21,339.48**	**5,160.52**	**5,160.52**	**80.53 %**	**19.47 %**
Revenue												
520000	Federal Appropriations	26,500.00	26,500.00	247.00	21,328.10	0.00	0.00	21,328.10	5,171.90	5,171.90	80.48 %	19.52 %
***Total: 52 - Appropriations**		**26,500.00**	**26,500.00**	**247.00**	**21,328.10**	**0.00**	**0.00**	**21,328.10**	**5,171.90**	**5,171.90**	**80.48 %**	**19.52 %**
*****Total Revenue**		**26,500.00**	**26,500.00**	**247.00**	**21,328.10**	**0.00**	**0.00**	**21,328.10**	**5,171.90**	**5,171.90**	**80.48 %**	**19.52 %**

Grant 11H377 - Genetic SYS for Frankia
Fund 15H377 - Genetic SYS for Frankia

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Tisa , Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	4,219.00	4,218.20	0.00	0.00	0.00	0.00	0.00	4,219.00	4,218.20	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,219.00**	**4,218.20**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,219.00**	**4,218.20**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**4,219.00**	**4,218.20**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**(4,218.20)**	**(4,218.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**(4,218.20)**	**(4,218.20)**	**0.00 %**	**0.00 %**

Grant 11H378 - As Gender Effects, Mini Swine
Fund 11H235 - As Gender Effects, Mini Swine

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Foxall , Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	18,500.00	18,500.00	0.00	0.00	0.00	0.00	0.00	18,500.00	18,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,979.20	15,309.60	0.00	0.00	15,309.60	(15,309.60)	(15,309.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,500.00**	**18,500.00**	**3,979.20**	**15,309.60**	**0.00**	**0.00**	**15,309.60**	**3,190.40**	**3,190.40**	**82.75 %**	**17.25 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	250.53	5,010.52	195.00	0.00	5,205.52	(5,205.52)	(5,205.52)	0.00 %	0.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	425.43	425.43	0.00	0.00	425.43	(425.43)	(425.43)	0.00 %	0.00 %
711146	Supplies-Laboratory	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3.76	0.00	0.00	3.76	(3.76)	(3.76)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	676.00	0.00	0.00	676.00	(676.00)	(676.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	88.75	0.00	0.00	88.75	(88.75)	(88.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**675.96**	**7,404.46**	**195.00**	**0.00**	**7,599.46**	**2,400.54**	**2,400.54**	**75.99 %**	**24.01 %**
****Total Direct Cost Expenditures**		**28,500.00**	**28,500.00**	**4,655.16**	**22,714.06**	**195.00**	**0.00**	**22,909.06**	**5,590.94**	**5,590.94**	**80.38 %**	**19.62 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**28,500.00**	**28,500.00**	**4,655.16**	**22,714.06**	**195.00**	**0.00**	**22,909.06**	**5,590.94**	**5,590.94**	**80.38 %**	**19.62 %**
Revenue												
520000	Federal Appropriations	28,500.00	28,500.00	2,002.36	20,061.26	0.00	0.00	20,061.26	8,438.74	8,438.74	70.39 %	29.61 %
***Total: 52 - Appropriations**		**28,500.00**	**28,500.00**	**2,002.36**	**20,061.26**	**0.00**	**0.00**	**20,061.26**	**8,438.74**	**8,438.74**	**70.39 %**	**29.61 %**
*****Total Revenue**		**28,500.00**	**28,500.00**	**2,002.36**	**20,061.26**	**0.00**	**0.00**	**20,061.26**	**8,438.74**	**8,438.74**	**70.39 %**	**29.61 %**

Grant 11H378 - As Gender Effects, Mini Swine
Fund 15H378 - As Gender Effects, Mini Swine

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Foxall , Thomas L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASTF - PI Thomas Foxall

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	32,847.00	32,846.62	0.00	0.00	0.00	0.00	0.00	32,847.00	32,846.62	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,303.80	16,557.30	0.00	0.00	16,557.30	(16,557.30)	(16,557.30)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,088.37	16,289.32	0.00	0.00	16,289.32	(16,289.32)	(16,289.32)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**32,847.00**	**32,846.62**	**6,392.17**	**32,846.62**	**0.00**	**0.00**	**32,846.62**	**0.38**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	11,497.00	11,496.37	0.00	0.00	0.00	0.00	0.00	11,497.00	11,496.37	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,237.26	11,496.36	0.00	0.00	11,496.36	(11,496.36)	(11,496.36)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,497.00**	**11,496.37**	**2,237.26**	**11,496.36**	**0.00**	**0.00**	**11,496.36**	**0.64**	**0.01**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**44,344.00**	**44,342.99**	**8,629.43**	**44,342.98**	**0.00**	**0.00**	**44,342.98**	**1.02**	**0.01**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**44,344.00**	**44,342.99**	**8,629.43**	**44,342.98**	**0.00**	**0.00**	**44,342.98**	**1.02**	**0.01**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.01)	44,342.98	0.00	0.00	44,342.98	(44,342.98)	(44,342.98)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.01)**	**44,342.98**	**0.00**	**0.00**	**44,342.98**	**(44,342.98)**	**(44,342.98)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.01)**	**44,342.98**	**0.00**	**0.00**	**44,342.98**	**(44,342.98)**	**(44,342.98)**	**0.00 %**	**0.00 %**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 11H236 - Pb Seaweeds and Altered Bio

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Mathieson , Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/7/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	313.20	0.00	0.00	313.20	(313.20)	(313.20)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	33.48	1,063.04	0.00	0.00	1,063.04	(1,063.04)	(1,063.04)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	62.64	981.70	0.00	0.00	981.70	(981.70)	(981.70)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	646.12	646.12	0.00	0.00	646.12	(646.12)	(646.12)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	125.50	0.00	0.00	125.50	(125.50)	(125.50)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	239.00	0.00	0.00	239.00	(239.00)	(239.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	14.70	0.00	0.00	14.70	(14.70)	(14.70)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**742.24**	**3,383.26**	**0.00**	**0.00**	**3,383.26**	**2,616.74**	**2,616.74**	**56.39 %**	**43.61 %**
8O1	Non-Mandatory Transfers Out	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	(2,250.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**3,000.00**	**3,000.00**	**0.00**	**2,250.00**	**0.00**	**0.00**	**2,250.00**	**750.00**	**750.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**742.24**	**5,633.26**	**0.00**	**0.00**	**5,633.26**	**3,366.74**	**3,366.74**	**62.59 %**	**37.41 %**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**742.24**	**5,633.26**	**0.00**	**0.00**	**5,633.26**	**3,366.74**	**3,366.74**	**62.59 %**	**37.41 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	742.24	5,633.26	0.00	0.00	5,633.26	3,366.74	3,366.74	62.59 %	37.41 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**742.24**	**5,633.26**	**0.00**	**0.00**	**5,633.26**	**3,366.74**	**3,366.74**	**62.59 %**	**37.41 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**742.24**	**5,633.26**	**0.00**	**0.00**	**5,633.26**	**3,366.74**	**3,366.74**	**62.59 %**	**37.41 %**

Grant 11H379 - Pb Seaweeds and Altered Bio
Fund 15H379 - Pb Repro Ecology Nne Algae

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Mathieson , Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	21,384.00	21,383.76	0.00	0.00	0.00	0.00	0.00	21,384.00	21,383.76	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,449.12	17,054.96	0.00	0.00	17,054.96	(17,054.96)	(17,054.96)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,328.80	0.00	0.00	4,328.80	(4,328.80)	(4,328.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,384.00**	**21,383.76**	**4,449.12**	**21,383.76**	**0.00**	**0.00**	**21,383.76**	**0.24**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	27,354.00	5,970.18	0.00	0.00	0.00	0.00	0.00	27,354.00	5,970.18	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,557.19	5,969.20	0.00	0.00	5,969.20	(5,969.20)	(5,969.20)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**27,354.00**	**5,970.18**	**1,557.19**	**5,969.20**	**0.00**	**0.00**	**5,969.20**	**21,384.80**	**0.98**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**48,738.00**	**27,353.94**	**6,006.31**	**27,352.96**	**0.00**	**0.00**	**27,352.96**	**21,385.04**	**0.98**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**48,738.00**	**27,353.94**	**6,006.31**	**27,352.96**	**0.00**	**0.00**	**27,352.96**	**21,385.04**	**0.98**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.98)	27,352.96	0.00	0.00	27,352.96	(27,352.96)	(27,352.96)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.98)**	**27,352.96**	**0.00**	**0.00**	**27,352.96**	**(27,352.96)**	**(27,352.96)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.98)**	**27,352.96**	**0.00**	**0.00**	**27,352.96**	**(27,352.96)**	**(27,352.96)**	**0.00 %**	**0.00 %**

Grant 11H380 - Zo Repro Season Sea Urchins
Status: Active
Type: Appropriations
Fund 11H237 - Zo Repro Season Sea Urchins
FMGR: Brownell , Donna J

PI:	Harris , Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	208.30	208.30	0.00	0.00	208.30	(208.30)	(208.30)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	159.11	0.00	0.00	159.11	(159.11)	(159.11)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	18.32	0.00	0.00	18.32	(18.32)	(18.32)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	7,923.94	0.00	0.00	7,923.94	(7,923.94)	(7,923.94)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,502.11	0.00	0.00	1,502.11	(1,502.11)	(1,502.11)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**208.30**	**9,851.78**	**0.00**	**0.00**	**9,851.78**	**148.22**	**148.22**	**98.52 %**	**1.48 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**208.30**	**9,851.78**	**0.00**	**0.00**	**9,851.78**	**148.22**	**148.22**	**98.52 %**	**1.48 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**208.30**	**9,851.78**	**0.00**	**0.00**	**9,851.78**	**148.22**	**148.22**	**98.52 %**	**1.48 %**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	208.30	9,851.78	0.00	0.00	9,851.78	148.22	148.22	98.52 %	1.48 %
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**208.30**	**9,851.78**	**0.00**	**0.00**	**9,851.78**	**148.22**	**148.22**	**98.52 %**	**1.48 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**208.30**	**9,851.78**	**0.00**	**0.00**	**9,851.78**	**148.22**	**148.22**	**98.52 %**	**1.48 %**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Harris , Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	34.00	34.00	0.00	0.00	34.00	(34.00)	(34.00)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**	**34.00**	**(34.00)**	**(34.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**	**34.00**	**(34.00)**	**(34.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**	**34.00**	**(34.00)**	**(34.00)**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	34.00	34.00	0.00	0.00	34.00	(34.00)	(34.00)	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**	**34.00**	**(34.00)**	**(34.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**34.00**	**34.00**	**0.00**	**0.00**	**34.00**	**(34.00)**	**(34.00)**	**0.00 %**	**0.00 %**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 11H237 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Harris , Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOWH - PI Watson/Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H380 - Zo Repro Season Sea Urchins
Fund 15H380 - Zo Repro Season Sea Urchins

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Harris , Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOHW - PI Harris/Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	21,865.00	21,864.10	0.00	0.00	0.00	0.00	0.00	21,865.00	21,864.10	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,109.80	11,920.90	0.00	0.00	11,920.90	(11,920.90)	(11,920.90)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,865.00**	**21,864.10**	**3,109.80**	**21,864.10**	**0.00**	**0.00**	**21,864.10**	**0.90**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	4,354.00	4,353.87	0.00	0.00	0.00	0.00	0.00	4,354.00	4,353.87	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,088.44	4,172.41	0.00	0.00	4,172.41	(4,172.41)	(4,172.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,354.00**	**4,353.87**	**1,088.44**	**4,172.41**	**0.00**	**0.00**	**4,172.41**	**181.59**	**181.46**	**95.83 %**	**4.17 %**
****Total Direct Cost Expenditures**		**26,219.00**	**26,217.97**	**4,198.24**	**26,036.51**	**0.00**	**0.00**	**26,036.51**	**182.49**	**181.46**	**99.31 %**	**0.69 %**
*****Total Expenditures**		**26,219.00**	**26,217.97**	**4,198.24**	**26,036.51**	**0.00**	**0.00**	**26,036.51**	**182.49**	**181.46**	**99.31 %**	**0.69 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(181.47)	26,036.50	0.00	0.00	26,036.50	(26,036.50)	(26,036.50)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(181.47)**	**26,036.50**	**0.00**	**0.00**	**26,036.50**	**(26,036.50)**	**(26,036.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(181.47)**	**26,036.50**	**0.00**	**0.00**	**26,036.50**	**(26,036.50)**	**(26,036.50)**	**0.00 %**	**0.00 %**

Grant 11H381 - Re Rural Econ Devel Alternativ
Fund 11R210 - Re Rural Econ Devel Alternativ

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Morris , Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	645.14	1,724.63	0.00	0.00	1,724.63	(1,724.63)	(1,724.63)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	600.90	0.00	0.00	600.90	(600.90)	(600.90)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	2.53	0.00	0.00	2.53	(2.53)	(2.53)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	1.50	7.56	0.00	0.00	7.56	(7.56)	(7.56)	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**646.64**	**2,335.62**	**0.00**	**0.00**	**2,335.62**	**3,664.38**	**3,664.38**	**38.93 %**	**61.07 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**646.64**	**2,335.62**	**0.00**	**0.00**	**2,335.62**	**3,664.38**	**3,664.38**	**38.93 %**	**61.07 %**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**646.64**	**2,335.62**	**0.00**	**0.00**	**2,335.62**	**3,664.38**	**3,664.38**	**38.93 %**	**61.07 %**
Revenue												
520000	Federal Appropriations	6,000.00	6,000.00	946.64	2,635.62	0.00	0.00	2,635.62	3,364.38	3,364.38	43.93 %	56.07 %
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**946.64**	**2,635.62**	**0.00**	**0.00**	**2,635.62**	**3,364.38**	**3,364.38**	**43.93 %**	**56.07 %**
*****Total Revenue**		**6,000.00**	**6,000.00**	**946.64**	**2,635.62**	**0.00**	**0.00**	**2,635.62**	**3,364.38**	**3,364.38**	**43.93 %**	**56.07 %**

Grant 11H381 - Re Rural Econ Devel Alternativ
Fund 15H381 - Re Rural Econ Devel Alternativ

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Morris , Douglas E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBREDM - PI Douglas Morris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	25,976.00	25,975.05	0.00	0.00	0.00	0.00	0.00	25,976.00	25,975.05	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,776.10	25,975.05	0.00	0.00	25,975.05	(25,975.05)	(25,975.05)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,976.00**	**25,975.05**	**6,776.10**	**25,975.05**	**0.00**	**0.00**	**25,975.05**	**0.95**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	9,092.00	9,091.62	0.00	0.00	0.00	0.00	0.00	9,092.00	9,091.62	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,371.63	9,091.22	0.00	0.00	9,091.22	(9,091.22)	(9,091.22)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,092.00**	**9,091.62**	**2,371.63**	**9,091.22**	**0.00**	**0.00**	**9,091.22**	**0.78**	**0.40**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**35,068.00**	**35,066.67**	**9,147.73**	**35,066.27**	**0.00**	**0.00**	**35,066.27**	**1.73**	**0.40**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**35,068.00**	**35,066.67**	**9,147.73**	**35,066.27**	**0.00**	**0.00**	**35,066.27**	**1.73**	**0.40**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.39)	35,066.28	0.00	0.00	35,066.28	(35,066.28)	(35,066.28)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.39)**	**35,066.28**	**0.00**	**0.00**	**35,066.28**	**(35,066.28)**	**(35,066.28)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.39)**	**35,066.28**	**0.00**	**0.00**	**35,066.28**	**(35,066.28)**	**(35,066.28)**	**0.00 %**	**0.00 %**

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Status: Active
Type: Appropriations
Fund 11H238 - Pb Calcium-Dep Kinases/Arabido
FMGR: Brownell , Donna J

PI:	Hrabak , Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	2,316.00	1,272.00	1,272.00	0.00	0.00	1,272.00	(1,272.00)	1,044.00	54.92 %	45.08 %
61SNSH	Student Labor	0.00	560.64	0.00	560.64	0.00	0.00	560.64	(560.64)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,876.64**	**1,272.00**	**1,832.64**	**0.00**	**0.00**	**1,832.64**	**(1,832.64)**	**1,044.00**	**63.71 %**	**36.29 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	8,000.00	7,439.36	0.00	0.00	0.00	0.00	0.00	8,000.00	7,439.36	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(2,316.00)	29.29	1,725.19	0.00	0.00	1,725.19	(1,725.19)	(4,041.19)	(74.49 %)	174.49 %
713000	Printing & Copying-General	0.00	0.00	162.82	339.71	0.00	0.00	339.71	(339.71)	(339.71)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	214.00	214.00	0.00	0.00	214.00	(214.00)	(214.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	39.47	0.00	0.00	39.47	(39.47)	(39.47)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	77.85	96.83	0.00	0.00	96.83	(96.83)	(96.83)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	90.00	381.75	0.00	0.00	381.75	(381.75)	(381.75)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	9.75	44.66	0.00	0.00	44.66	(44.66)	(44.66)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	0.00	160.00	(160.00)	(160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**5,123.36**	**583.71**	**3,051.61**	**0.00**	**0.00**	**3,051.61**	**4,948.39**	**2,071.75**	**59.56 %**	**40.44 %**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**1,855.71**	**4,884.25**	**0.00**	**0.00**	**4,884.25**	**3,115.75**	**3,115.75**	**61.05 %**	**38.95 %**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**1,855.71**	**4,884.25**	**0.00**	**0.00**	**4,884.25**	**3,115.75**	**3,115.75**	**61.05 %**	**38.95 %**
Revenue												
520000	Federal Appropriations	8,000.00	8,000.00	1,533.90	4,562.44	0.00	0.00	4,562.44	3,437.56	3,437.56	57.03 %	42.97 %
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**1,533.90**	**4,562.44**	**0.00**	**0.00**	**4,562.44**	**3,437.56**	**3,437.56**	**57.03 %**	**42.97 %**
*****Total Revenue**		**8,000.00**	**8,000.00**	**1,533.90**	**4,562.44**	**0.00**	**0.00**	**4,562.44**	**3,437.56**	**3,437.56**	**57.03 %**	**42.97 %**

Grant 11H382 - Pb Calcium-Dep Kinases/Arabido
Fund 15H382 - Pb Calcium-Dep Kinases/Arabido

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Hrabak , Estelle M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	16,815.00	16,814.16	0.00	0.00	0.00	0.00	0.00	16,815.00	16,814.16	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,814.16	0.00	0.00	16,814.16	(16,814.16)	(16,814.16)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,815.00**	**16,814.16**	**0.00**	**16,814.16**	**0.00**	**0.00**	**16,814.16**	**0.84**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	5,885.00	5,884.96	0.00	0.00	0.00	0.00	0.00	5,885.00	5,884.96	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,884.89	0.00	0.00	5,884.89	(5,884.89)	(5,884.89)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,885.00**	**5,884.96**	**0.00**	**5,884.89**	**0.00**	**0.00**	**5,884.89**	**0.11**	**0.07**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**22,700.00**	**22,699.12**	**0.00**	**22,699.05**	**0.00**	**0.00**	**22,699.05**	**0.95**	**0.07**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**22,700.00**	**22,699.12**	**0.00**	**22,699.05**	**0.00**	**0.00**	**22,699.05**	**0.95**	**0.07**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.07)	22,699.05	0.00	0.00	22,699.05	(22,699.05)	(22,699.05)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.07)**	**22,699.05**	**0.00**	**0.00**	**22,699.05**	**(22,699.05)**	**(22,699.05)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.07)**	**22,699.05**	**0.00**	**0.00**	**22,699.05**	**(22,699.05)**	**(22,699.05)**	**0.00 %**	**0.00 %**

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb
Fund 11H239 - Pb Climate Mod Prod Sys-Strawb

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,603.50	12,507.30	0.00	0.00	12,507.30	(12,507.30)	(12,507.30)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,680.49	584.40	3,264.89	0.00	0.00	3,264.89	(3,264.89)	(584.40)	121.80 %	(21.80 %)
61SNWS	College Work Study	0.00	0.00	(584.40)	(584.40)	0.00	0.00	(584.40)	584.40	584.40	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**16,500.00**	**19,180.49**	**1,603.50**	**15,187.79**	**0.00**	**0.00**	**15,187.79**	**1,312.21**	**3,992.70**	**79.18 %**	**20.82 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	7,000.00	4,319.51	0.00	0.00	0.00	0.00	0.00	7,000.00	4,319.51	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	16.50	0.00	0.00	16.50	(16.50)	(16.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	468.31	0.00	0.00	468.31	(468.31)	(468.31)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	44.40	0.00	0.00	44.40	(44.40)	(44.40)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	21.12	63.36	0.00	0.00	63.36	(63.36)	(63.36)	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**4,319.51**	**21.12**	**592.57**	**0.00**	**0.00**	**592.57**	**6,407.43**	**3,726.94**	**13.72 %**	**86.28 %**
8O1	Non-Mandatory Transfers Out	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**4,000.00**	**4,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**1,000.00**	**1,000.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**27,500.00**	**27,500.00**	**1,624.62**	**18,780.36**	**0.00**	**0.00**	**18,780.36**	**8,719.64**	**8,719.64**	**68.29 %**	**31.71 %**
*****Total Expenditures**		**27,500.00**	**27,500.00**	**1,624.62**	**18,780.36**	**0.00**	**0.00**	**18,780.36**	**8,719.64**	**8,719.64**	**68.29 %**	**31.71 %**
Revenue												
520000	Federal Appropriations	27,500.00	27,500.00	1,282.80	18,438.54	0.00	0.00	18,438.54	9,061.46	9,061.46	67.05 %	32.95 %
***Total: 52 - Appropriations**		**27,500.00**	**27,500.00**	**1,282.80**	**18,438.54**	**0.00**	**0.00**	**18,438.54**	**9,061.46**	**9,061.46**	**67.05 %**	**32.95 %**
*****Total Revenue**		**27,500.00**	**27,500.00**	**1,282.80**	**18,438.54**	**0.00**	**0.00**	**18,438.54**	**9,061.46**	**9,061.46**	**67.05 %**	**32.95 %**

Grant 11H383 - Pb Climate Mod Prod Sys-Strawb
Fund 15H383 - Pb Climate Mod Prod Sys-Strawb

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Lord , William G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	37,966.00	37,753.20	0.00	0.00	0.00	0.00	0.00	37,966.00	37,753.20	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,737.50	13,552.50	0.00	0.00	13,552.50	(13,552.50)	(13,552.50)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	2,525.17	19,698.75	0.00	0.00	19,698.75	(19,698.75)	(19,698.75)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	532.00	4,362.40	0.00	0.00	4,362.40	(4,362.40)	(4,362.40)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	91.00	31.92	261.78	0.00	0.00	261.78	(261.78)	(170.78)	287.67 %	(187.67 %)
***Total: 61 - Salaries and Wages**		**37,966.00**	**37,844.20**	**4,826.59**	**37,875.43**	**0.00**	**0.00**	**37,875.43**	**90.57**	**(31.23)**	**100.08 %**	**(0.08 %)**
65	Fringe Benefits	11,248.00	11,323.75	0.00	0.00	0.00	0.00	0.00	11,248.00	11,323.75	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	1,928.47	1,678.13	13,164.76	0.00	0.00	13,164.76	(13,164.76)	(11,236.29)	682.65 %	(582.65 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.42	2.68	21.94	0.00	0.00	21.94	(21.94)	(15.52)	341.74 %	(241.74 %)
***Total: 65 - Fringe Benefits**		**11,248.00**	**13,258.64**	**1,680.81**	**13,186.70**	**0.00**	**0.00**	**13,186.70**	**(1,938.70)**	**71.94**	**99.46 %**	**0.54 %**
****Total Direct Cost Expenditures**		**49,214.00**	**51,102.84**	**6,507.40**	**51,062.13**	**0.00**	**0.00**	**51,062.13**	**(1,848.13)**	**40.71**	**99.92 %**	**0.08 %**
*****Total Expenditures**		**49,214.00**	**51,102.84**	**6,507.40**	**51,062.13**	**0.00**	**0.00**	**51,062.13**	**(1,848.13)**	**40.71**	**99.92 %**	**0.08 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(20.33)	51,041.37	0.00	0.00	51,041.37	(51,041.37)	(51,041.37)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(20.33)**	**51,041.37**	**0.00**	**0.00**	**51,041.37**	**(51,041.37)**	**(51,041.37)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(20.33)**	**51,041.37**	**0.00**	**0.00**	**51,041.37**	**(51,041.37)**	**(51,041.37)**	**0.00 %**	**0.00 %**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 11H240 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Pistole , Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	15,500.00	15,500.00	0.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,051.12	11,695.96	0.00	0.00	11,695.96	(11,695.96)	(11,695.96)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	101.25	0.00	101.25	0.00	0.00	101.25	(101.25)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,500.00**	**15,601.25**	**3,051.12**	**11,797.21**	**0.00**	**0.00**	**11,797.21**	**3,702.79**	**3,804.04**	**75.62 %**	**24.38 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	9,000.00	8,898.75	0.00	0.00	0.00	0.00	0.00	9,000.00	8,898.75	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.70	0.00	0.00	89.70	(89.70)	(89.70)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	14.49	3,660.96	0.00	0.00	3,660.96	(3,660.96)	(3,660.96)	0.00 %	0.00 %
711148	Supplies-Bottled Gas	0.00	0.00	0.00	9.52	0.00	0.00	9.52	(9.52)	(9.52)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.60	0.00	0.00	3.60	(3.60)	(3.60)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	10.19	0.00	0.00	10.19	(10.19)	(10.19)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	267.00	0.00	0.00	267.00	(267.00)	(267.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	38.72	1,367.84	0.00	0.00	1,367.84	(1,367.84)	(1,367.84)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**8,898.75**	**53.21**	**5,408.81**	**0.00**	**0.00**	**5,408.81**	**3,591.19**	**3,489.94**	**60.78 %**	**39.22 %**
****Total Direct Cost Expenditures**		**24,500.00**	**24,500.00**	**3,104.33**	**17,206.02**	**0.00**	**0.00**	**17,206.02**	**7,293.98**	**7,293.98**	**70.23 %**	**29.77 %**
*****Total Expenditures**		**24,500.00**	**24,500.00**	**3,104.33**	**17,206.02**	**0.00**	**0.00**	**17,206.02**	**7,293.98**	**7,293.98**	**70.23 %**	**29.77 %**
Revenue												
520000	Federal Appropriations	24,500.00	24,500.00	1,041.68	15,143.37	0.00	0.00	15,143.37	9,356.63	9,356.63	61.81 %	38.19 %
***Total: 52 - Appropriations**		**24,500.00**	**24,500.00**	**1,041.68**	**15,143.37**	**0.00**	**0.00**	**15,143.37**	**9,356.63**	**9,356.63**	**61.81 %**	**38.19 %**
*****Total Revenue**		**24,500.00**	**24,500.00**	**1,041.68**	**15,143.37**	**0.00**	**0.00**	**15,143.37**	**9,356.63**	**9,356.63**	**61.81 %**	**38.19 %**

Grant 11H384 - Mi Host Defenses Against Salmo
Fund 15H384 - Mi Host Defenses Against Salmo

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Pistole , Thomas G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	13,962.00	13,961.53	0.00	0.00	0.00	0.00	0.00	13,962.00	13,961.53	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,148.66	8,236.53	0.00	0.00	8,236.53	(8,236.53)	(8,236.53)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**13,962.00**	**13,961.53**	**2,148.66**	**13,961.53**	**0.00**	**0.00**	**13,961.53**	**0.47**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	2,883.00	2,883.04	0.00	0.00	0.00	0.00	0.00	2,883.00	2,883.04	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	752.03	2,882.81	0.00	0.00	2,882.81	(2,882.81)	(2,882.81)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,883.00**	**2,883.04**	**752.03**	**2,882.81**	**0.00**	**0.00**	**2,882.81**	**0.19**	**0.23**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**16,845.00**	**16,844.57**	**2,900.69**	**16,844.34**	**0.00**	**0.00**	**16,844.34**	**0.66**	**0.23**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**16,845.00**	**16,844.57**	**2,900.69**	**16,844.34**	**0.00**	**0.00**	**16,844.34**	**0.66**	**0.23**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.23)	16,844.34	0.00	0.00	16,844.34	(16,844.34)	(16,844.34)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.23)**	**16,844.34**	**0.00**	**0.00**	**16,844.34**	**(16,844.34)**	**(16,844.34)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.23)**	**16,844.34**	**0.00**	**0.00**	**16,844.34**	**(16,844.34)**	**(16,844.34)**	**0.00 %**	**0.00 %**

Grant 11H386 - Bi Arabidopsis
Status: Active
Type: Appropriations
Fund 11H242 - Bi Arabidopsis
FMGR: Brownell , Donna J

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	539.20	1,666.80	0.00	0.00	1,666.80	(1,666.80)	(1,666.80)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	85.93	0.00	0.00	85.93	(85.93)	(85.93)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	76.50	447.15	0.00	0.00	447.15	(447.15)	(447.15)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	335.00	335.00	0.00	0.00	335.00	(335.00)	(335.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	30.09	0.00	0.00	30.09	(30.09)	(30.09)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	162.68	0.00	0.00	162.68	(162.68)	(162.68)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**950.70**	**2,727.65**	**0.00**	**0.00**	**2,727.65**	**6,272.35**	**6,272.35**	**30.31 %**	**69.69 %**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**950.70**	**2,727.65**	**0.00**	**0.00**	**2,727.65**	**6,272.35**	**6,272.35**	**30.31 %**	**69.69 %**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**950.70**	**2,727.65**	**0.00**	**0.00**	**2,727.65**	**6,272.35**	**6,272.35**	**30.31 %**	**69.69 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	182.95	1,959.90	0.00	0.00	1,959.90	7,040.10	7,040.10	21.78 %	78.22 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**182.95**	**1,959.90**	**0.00**	**0.00**	**1,959.90**	**7,040.10**	**7,040.10**	**21.78 %**	**78.22 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**182.95**	**1,959.90**	**0.00**	**0.00**	**1,959.90**	**7,040.10**	**7,040.10**	**21.78 %**	**78.22 %**

Grant 11H386 - Bi Arabidopsis
Fund 11H242 - Bi Arabidopsis

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H386 - Bi Arabidopsis
Fund 15H386 - Bi Arabidopsis

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Schaller , George Eric		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	21,797.00	21,796.64	0.00	0.00	0.00	0.00	0.00	21,797.00	21,796.64	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,585.68	17,578.44	0.00	0.00	17,578.44	(17,578.44)	(17,578.44)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,797.00**	**21,796.64**	**4,585.68**	**21,796.64**	**0.00**	**0.00**	**21,796.64**	**0.36**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	6,153.00	6,153.00	0.00	0.00	0.00	0.00	0.00	6,153.00	6,153.00	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,604.99	6,152.49	0.00	0.00	6,152.49	(6,152.49)	(6,152.49)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,153.00**	**6,153.00**	**1,604.99**	**6,152.49**	**0.00**	**0.00**	**6,152.49**	**0.51**	**0.51**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**27,950.00**	**27,949.64**	**6,190.67**	**27,949.13**	**0.00**	**0.00**	**27,949.13**	**0.87**	**0.51**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**27,950.00**	**27,949.64**	**6,190.67**	**27,949.13**	**0.00**	**0.00**	**27,949.13**	**0.87**	**0.51**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.51)	27,949.13	0.00	0.00	27,949.13	(27,949.13)	(27,949.13)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.51)**	**27,949.13**	**0.00**	**0.00**	**27,949.13**	**(27,949.13)**	**(27,949.13)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.51)**	**27,949.13**	**0.00**	**0.00**	**27,949.13**	**(27,949.13)**	**(27,949.13)**	**0.00 %**	**0.00 %**

Grant 11H387 - Pb Plant Genetic Resources
Fund 11R217 - Pb Plant Genetic Resources

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.19	0.00	0.00	103.19	(103.19)	(103.19)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,724.67	0.00	0.00	2,724.67	(2,724.67)	(2,724.67)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	812.20	874.90	0.00	0.00	874.90	(874.90)	(874.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	8.89	131.08	0.00	0.00	131.08	(131.08)	(131.08)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	33.83	96.34	0.00	0.00	96.34	(96.34)	(96.34)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	774.48	0.00	0.00	774.48	(774.48)	(774.48)	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**854.92**	**4,704.66**	**0.00**	**0.00**	**4,704.66**	**2,295.34**	**2,295.34**	**67.21 %**	**32.79 %**
8O1	Non-Mandatory Transfers Out	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**300.00**	**300.00**	**0.00**	**225.00**	**0.00**	**0.00**	**225.00**	**75.00**	**75.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**7,300.00**	**7,300.00**	**854.92**	**4,929.66**	**0.00**	**0.00**	**4,929.66**	**2,370.34**	**2,370.34**	**67.53 %**	**32.47 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**7,300.00**	**7,300.00**	**854.92**	**4,929.66**	**0.00**	**0.00**	**4,929.66**	**2,370.34**	**2,370.34**	**67.53 %**	**32.47 %**
Revenue												
520000	Federal Appropriations	7,300.00	7,300.00	851.63	4,926.37	0.00	0.00	4,926.37	2,373.63	2,373.63	67.48 %	32.52 %
***Total: 52 - Appropriations**		**7,300.00**	**7,300.00**	**851.63**	**4,926.37**	**0.00**	**0.00**	**4,926.37**	**2,373.63**	**2,373.63**	**67.48 %**	**32.52 %**
*****Total Revenue**		**7,300.00**	**7,300.00**	**851.63**	**4,926.37**	**0.00**	**0.00**	**4,926.37**	**2,373.63**	**2,373.63**	**67.48 %**	**32.52 %**

Grant 11H387 - Pb Plant Genetic Resources
Fund 15H387 - Pb Plant Genetic Resources

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Loy , James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBJL - PI J. Brent Loy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(0.03)	0.00	0.00	(0.03)	0.03	0.03	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**(0.03)**	**0.03**	**0.03**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**(0.03)**	**0.03**	**0.03**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**(0.03)**	**0.03**	**0.03**	**0.00 %**	**0.00 %**

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Fund 11R215 - Zo Lnt Mgmt Arthropod Pests

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Burger , John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOBU - PI John Burger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H388 - Zo Lnt Mgmt Arthropod Pests
Fund 15H388 - Zo Lnt Mgmt Arthropod Pests

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Burger , John F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOBU - PI John Burger

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H391 - As Fertility Domestic Ruminant
Fund 11R214 - As Fertility Domestic Ruminant

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Townson , David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,550.78	9,777.99	0.00	0.00	9,777.99	(9,777.99)	(9,777.99)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**11,000.00**	**3,550.78**	**10,777.99**	**0.00**	**0.00**	**10,777.99**	**(777.99)**	**222.01**	**97.98 %**	**2.02 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	108.09	303.88	0.00	0.00	303.88	(303.88)	(303.88)	0.00 %	0.00 %
711100	Supplies-General	0.00	(1,000.00)	578.42	3,808.95	0.00	0.00	3,808.95	(3,808.95)	(4,808.95)	(380.90 %)	480.89 %
711142	Supplies-Chemical-Lab	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	10.08	25.09	0.00	0.00	25.09	(25.09)	(25.09)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	522.25	522.25	0.00	0.00	522.25	(522.25)	(522.25)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	26.69	0.00	0.00	26.69	(26.69)	(26.69)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	23.60	88.98	0.00	0.00	88.98	(88.98)	(88.98)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	67.31	0.00	0.00	67.31	(67.31)	(67.31)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	24.86	89.16	0.00	0.00	89.16	(89.16)	(89.16)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**9,000.00**	**1,267.30**	**4,932.31**	**0.00**	**0.00**	**4,932.31**	**5,067.69**	**4,067.69**	**54.80 %**	**45.20 %**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**4,818.08**	**15,710.30**	**0.00**	**0.00**	**15,710.30**	**4,289.70**	**4,289.70**	**78.55 %**	**21.45 %**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**4,818.08**	**15,710.30**	**0.00**	**0.00**	**15,710.30**	**4,289.70**	**4,289.70**	**78.55 %**	**21.45 %**
Revenue												
520000	Federal Appropriations	20,000.00	20,000.00	2,910.52	13,802.74	0.00	0.00	13,802.74	6,197.26	6,197.26	69.01 %	30.99 %
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**2,910.52**	**13,802.74**	**0.00**	**0.00**	**13,802.74**	**6,197.26**	**6,197.26**	**69.01 %**	**30.99 %**
*****Total Revenue**		**20,000.00**	**20,000.00**	**2,910.52**	**13,802.74**	**0.00**	**0.00**	**13,802.74**	**6,197.26**	**6,197.26**	**69.01 %**	**30.99 %**

Grant 11H391 - As Fertility Domestic Ruminant
Fund 15H391 - As Fertility Domestic Ruminant

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Townson , David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	7,228.00	7,227.29	0.00	0.00	0.00	0.00	0.00	7,228.00	7,227.29	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,885.38	7,227.29	0.00	0.00	7,227.29	(7,227.29)	(7,227.29)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**7,228.00**	**7,227.29**	**1,885.38**	**7,227.29**	**0.00**	**0.00**	**7,227.29**	**0.71**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	2,530.00	2,529.88	0.00	0.00	0.00	0.00	0.00	2,530.00	2,529.88	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	659.88	2,529.54	0.00	0.00	2,529.54	(2,529.54)	(2,529.54)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,530.00**	**2,529.88**	**659.88**	**2,529.54**	**0.00**	**0.00**	**2,529.54**	**0.46**	**0.34**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**9,758.00**	**9,757.17**	**2,545.26**	**9,756.83**	**0.00**	**0.00**	**9,756.83**	**1.17**	**0.34**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**9,758.00**	**9,757.17**	**2,545.26**	**9,756.83**	**0.00**	**0.00**	**9,756.83**	**1.17**	**0.34**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.34)	9,756.83	0.00	0.00	9,756.83	(9,756.83)	(9,756.83)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.34)**	**9,756.83**	**0.00**	**0.00**	**9,756.83**	**(9,756.83)**	**(9,756.83)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.34)**	**9,756.83**	**0.00**	**0.00**	**9,756.83**	**(9,756.83)**	**(9,756.83)**	**0.00 %**	**0.00 %**

Grant 11H394 - Pb Fisher Usda
Fund 11H245 - Pb Fisher Usda

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,352.98	0.00	0.00	21,352.98	(21,352.98)	(21,352.98)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,212.00	0.00	2,212.00	0.00	0.00	2,212.00	(2,212.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,500.00**	**30,712.00**	**0.00**	**23,564.98**	**0.00**	**0.00**	**23,564.98**	**4,935.02**	**7,147.02**	**76.73 %**	**23.27 %**
71	Support	7,000.00	4,788.00	0.00	0.00	0.00	0.00	0.00	7,000.00	4,788.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	2,366.00	2,398.00	0.00	0.00	2,398.00	(2,398.00)	(2,398.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	174.94	1,656.70	0.00	0.00	1,656.70	(1,656.70)	(1,656.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	17.29	94.05	0.00	0.00	94.05	(94.05)	(94.05)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	869.00	1,292.00	0.00	0.00	1,292.00	(1,292.00)	(1,292.00)	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**4,788.00**	**3,427.23**	**5,690.75**	**0.00**	**0.00**	**5,690.75**	**1,309.25**	**(902.75)**	**118.85 %**	**(18.85 %)**
8O1	Non-Mandatory Transfers Out	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	975.00	0.00	0.00	975.00	(975.00)	(975.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**975.00**	**0.00**	**0.00**	**975.00**	**325.00**	**325.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**36,800.00**	**36,800.00**	**3,427.23**	**30,230.73**	**0.00**	**0.00**	**30,230.73**	**6,569.27**	**6,569.27**	**82.15 %**	**17.85 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**36,800.00**	**36,800.00**	**3,427.23**	**30,230.73**	**0.00**	**0.00**	**30,230.73**	**6,569.27**	**6,569.27**	**82.15 %**	**17.85 %**
Revenue												
520000	Federal Appropriations	36,800.00	36,800.00	3,427.23	30,230.73	0.00	0.00	30,230.73	6,569.27	6,569.27	82.15 %	17.85 %
***Total: 52 - Appropriations**		**36,800.00**	**36,800.00**	**3,427.23**	**30,230.73**	**0.00**	**0.00**	**30,230.73**	**6,569.27**	**6,569.27**	**82.15 %**	**17.85 %**
*****Total Revenue**		**36,800.00**	**36,800.00**	**3,427.23**	**30,230.73**	**0.00**	**0.00**	**30,230.73**	**6,569.27**	**6,569.27**	**82.15 %**	**17.85 %**

Grant 11H394 - Pb Fisher Usda
Fund 15H394 - Pb Fisher Usda

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	6,430.00	6,348.79	0.00	0.00	0.00	0.00	0.00	6,430.00	6,348.79	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	395.65	4,629.14	0.00	0.00	4,629.14	(4,629.14)	(4,629.14)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	200.20	1,669.14	0.00	0.00	1,669.14	(1,669.14)	(1,669.14)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	35.00	12.00	96.91	0.00	0.00	96.91	(96.91)	(61.91)	276.89 %	(176.89 %)
***Total: 61 - Salaries and Wages**		**6,430.00**	**6,383.79**	**607.85**	**6,395.19**	**0.00**	**0.00**	**6,395.19**	**34.81**	**(11.40)**	**100.18 %**	**(0.18 %)**
65	Fringe Benefits	1,650.00	1,678.12	0.00	0.00	0.00	0.00	0.00	1,650.00	1,678.12	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	19.25	208.55	1,664.32	0.00	0.00	1,664.32	(1,664.32)	(1,645.07)	8645.82 %	(8545.82 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.68	1.00	8.09	0.00	0.00	8.09	(8.09)	(5.41)	301.87 %	(201.87 %)
***Total: 65 - Fringe Benefits**		**1,650.00**	**1,700.05**	**209.55**	**1,672.41**	**0.00**	**0.00**	**1,672.41**	**(22.41)**	**27.64**	**98.37 %**	**1.63 %**
****Total Direct Cost Expenditures**		**8,080.00**	**8,083.84**	**817.40**	**8,067.60**	**0.00**	**0.00**	**8,067.60**	**12.40**	**16.24**	**99.80 %**	**0.20 %**
*****Total Expenditures**		**8,080.00**	**8,083.84**	**817.40**	**8,067.60**	**0.00**	**0.00**	**8,067.60**	**12.40**	**16.24**	**99.80 %**	**0.20 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	431.11	8,499.15	0.00	0.00	8,499.15	(8,499.15)	(8,499.15)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**431.11**	**8,499.15**	**0.00**	**0.00**	**8,499.15**	**(8,499.15)**	**(8,499.15)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**431.11**	**8,499.15**	**0.00**	**0.00**	**8,499.15**	**(8,499.15)**	**(8,499.15)**	**0.00 %**	**0.00 %**

Grant 11H395 - As Mgmt Sys/Profitability
Fund 11R216 - As Mgmt Sys/Profitability

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Erickson , Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	21.39	32.24	0.00	0.00	32.24	(32.24)	(32.24)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	616.29	5,581.94	0.00	0.00	5,581.94	(5,581.94)	(5,581.94)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	3.19	0.00	0.00	3.19	(3.19)	(3.19)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	42.50	42.50	0.00	0.00	42.50	(42.50)	(42.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	15.08	0.00	0.00	15.08	(15.08)	(15.08)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	7.04	0.00	0.00	7.04	(7.04)	(7.04)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	170.00	40.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	86.48	86.86	0.00	173.34	(173.34)	(173.34)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	314.65	0.00	0.00	314.65	(314.65)	(314.65)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**680.18**	**6,253.12**	**126.86**	**0.00**	**6,379.98**	**2,620.02**	**2,620.02**	**70.89 %**	**29.11 %**
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	249.75	0.00	0.00	249.75	(249.75)	(249.75)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**249.75**	**0.00**	**0.00**	**249.75**	**(249.75)**	**(249.75)**	**0.00 %**	**0.00 %**
8O1	Non-Mandatory Transfers Out	3,494.00	3,494.00	0.00	0.00	0.00	0.00	0.00	3,494.00	3,494.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,620.50	0.00	0.00	2,620.50	(2,620.50)	(2,620.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**3,494.00**	**3,494.00**	**0.00**	**2,620.50**	**0.00**	**0.00**	**2,620.50**	**873.50**	**873.50**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**12,494.00**	**12,494.00**	**680.18**	**9,123.37**	**126.86**	**0.00**	**9,250.23**	**3,243.77**	**3,243.77**	**74.04 %**	**25.96 %**
*****Total Expenditures**		**12,494.00**	**12,494.00**	**680.18**	**9,123.37**	**126.86**	**0.00**	**9,250.23**	**3,243.77**	**3,243.77**	**74.04 %**	**25.96 %**
Revenue												
520000	Federal Appropriations	12,494.00	12,494.00	528.38	8,971.57	0.00	0.00	8,971.57	3,522.43	3,522.43	71.81 %	28.19 %
***Total: 52 - Appropriations**		**12,494.00**	**12,494.00**	**528.38**	**8,971.57**	**0.00**	**0.00**	**8,971.57**	**3,522.43**	**3,522.43**	**71.81 %**	**28.19 %**
*****Total Revenue**		**12,494.00**	**12,494.00**	**528.38**	**8,971.57**	**0.00**	**0.00**	**8,971.57**	**3,522.43**	**3,522.43**	**71.81 %**	**28.19 %**

Grant 11H395 - As Mgmt Sys/Profitability
Fund 15H395 - As Mgmt Sys/Profitability

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Erickson , Peter S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	21,560.00	21,559.15	0.00	0.00	0.00	0.00	0.00	21,560.00	21,559.15	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	755.25	5,890.95	0.00	0.00	5,890.95	(5,890.95)	(5,890.95)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,668.20	0.00	0.00	15,668.20	(15,668.20)	(15,668.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,560.00**	**21,559.15**	**755.25**	**21,559.15**	**0.00**	**0.00**	**21,559.15**	**0.85**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	2,062.00	2,062.44	0.00	0.00	0.00	0.00	0.00	2,062.00	2,062.44	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	264.35	2,061.93	0.00	0.00	2,061.93	(2,061.93)	(2,061.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**2,062.00**	**2,062.44**	**264.35**	**2,061.93**	**0.00**	**0.00**	**2,061.93**	**0.07**	**0.51**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**23,622.00**	**23,621.59**	**1,019.60**	**23,621.08**	**0.00**	**0.00**	**23,621.08**	**0.92**	**0.51**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**23,622.00**	**23,621.59**	**1,019.60**	**23,621.08**	**0.00**	**0.00**	**23,621.08**	**0.92**	**0.51**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.52)	23,621.07	0.00	0.00	23,621.07	(23,621.07)	(23,621.07)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.52)**	**23,621.07**	**0.00**	**0.00**	**23,621.07**	**(23,621.07)**	**(23,621.07)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.52)**	**23,621.07**	**0.00**	**0.00**	**23,621.07**	**(23,621.07)**	**(23,621.07)**	**0.00 %**	**0.00 %**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 11R219 - Pb Greenhouse Envir/Facilities

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,024.00	0.00	1,024.00	0.00	0.00	1,024.00	(1,024.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	404.00	0.00	404.00	0.00	0.00	404.00	(404.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,428.00**	**0.00**	**1,428.00**	**0.00**	**0.00**	**1,428.00**	**(1,428.00)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	7,500.00	2,931.05	0.00	0.00	0.00	0.00	0.00	7,500.00	2,931.05	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	88.60	0.00	0.00	88.60	(88.60)	(88.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	307.21	0.00	0.00	307.21	(307.21)	(307.21)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	377.78	0.00	0.00	377.78	(377.78)	(377.78)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	59.00	0.00	0.00	59.00	(59.00)	(59.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	1,101.87	2,761.39	0.00	0.00	2,761.39	(2,761.39)	(2,761.39)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	125.30	0.00	0.00	125.30	(125.30)	(125.30)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	200.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	17.28	0.00	0.00	17.28	(17.28)	(17.28)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
***Total: 71 - Support**		**7,500.00**	**2,931.05**	**1,301.87**	**4,146.56**	**0.00**	**0.00**	**4,146.56**	**3,353.44**	**(1,215.51)**	**141.47 %**	**(41.47 %)**
740000	Cap Equipment	0.00	3,140.95	0.00	3,140.95	0.00	0.00	3,140.95	(3,140.95)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,140.95**	**0.00**	**3,140.95**	**0.00**	**0.00**	**3,140.95**	**(3,140.95)**	**0.00**	**100.00 %**	**0.00 %**
8O1	Non-Mandatory Transfers Out	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	975.00	0.00	0.00	975.00	(975.00)	(975.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**1,300.00**	**1,300.00**	**0.00**	**975.00**	**0.00**	**0.00**	**975.00**	**325.00**	**325.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**8,800.00**	**8,800.00**	**1,301.87**	**9,690.51**	**0.00**	**0.00**	**9,690.51**	**(890.51)**	**(890.51)**	**110.12 %**	**(10.12 %)**
*****Total Expenditures**		**8,800.00**	**8,800.00**	**1,301.87**	**9,690.51**	**0.00**	**0.00**	**9,690.51**	**(890.51)**	**(890.51)**	**110.12 %**	**(10.12 %)**
Revenue												
520000	Federal Appropriations	8,800.00	8,800.00	1,110.96	9,499.60	0.00	0.00	9,499.60	(699.60)	(699.60)	107.95 %	(7.95 %)
***Total: 52 - Appropriations**		**8,800.00**	**8,800.00**	**1,110.96**	**9,499.60**	**0.00**	**0.00**	**9,499.60**	**(699.60)**	**(699.60)**	**107.95 %**	**(7.95 %)**
*****Total Revenue**		**8,800.00**	**8,800.00**	**1,110.96**	**9,499.60**	**0.00**	**0.00**	**9,499.60**	**(699.60)**	**(699.60)**	**107.95 %**	**(7.95 %)**

Grant 11H396 - Pb Greenhouse Envir/Facilities
Fund 15H396 - Pb Greenhouse Envir/Facilities

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Fisher , Paul R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H397 - Zo Aquaculture Species
Fund 11R221 - Zo Aquaculture Species

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,794.09	0.00	0.00	17,794.09	(17,794.09)	(17,794.09)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**18,000.00**	**18,000.00**	**0.00**	**17,794.09**	**0.00**	**0.00**	**17,794.09**	**205.91**	**205.91**	**98.86 %**	**1.14 %**
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	88.40	0.00	0.00	88.40	(88.40)	(88.40)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	3,691.15	4,231.15	0.00	0.00	4,231.15	(4,231.15)	(4,231.15)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	85.40	85.40	0.00	0.00	85.40	(85.40)	(85.40)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	23.64	23.64	0.00	0.00	23.64	(23.64)	(23.64)	0.00 %	0.00 %
***Total: 71 - Support**		**5,000.00**	**5,000.00**	**3,800.19**	**4,428.59**	**0.00**	**0.00**	**4,428.59**	**571.41**	**571.41**	**88.57 %**	**11.43 %**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**3,800.19**	**22,222.68**	**0.00**	**0.00**	**22,222.68**	**777.32**	**777.32**	**96.62 %**	**3.38 %**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**3,800.19**	**22,222.68**	**0.00**	**0.00**	**22,222.68**	**777.32**	**777.32**	**96.62 %**	**3.38 %**
Revenue												
520000	Federal Appropriations	23,000.00	23,000.00	88.08	18,510.57	0.00	0.00	18,510.57	4,489.43	4,489.43	80.48 %	19.52 %
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**88.08**	**18,510.57**	**0.00**	**0.00**	**18,510.57**	**4,489.43**	**4,489.43**	**80.48 %**	**19.52 %**
*****Total Revenue**		**23,000.00**	**23,000.00**	**88.08**	**18,510.57**	**0.00**	**0.00**	**18,510.57**	**4,489.43**	**4,489.43**	**80.48 %**	**19.52 %**

Grant 11H397 - Zo Aquaculture Species
Fund 15H397 - Zo Aquaculture Species

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Kocher , Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOMS - PI Michelle Scott

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H398 - Zo Burying Beetles
Status: Active
Type: Appropriations
Fund 11H246 - Zo Burying Beetles
FMGR: Brownell , Donna J

PI:	Scott , Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBZOMS - PI Michelle Scott

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,289.97	0.00	0.00	1,289.97	(1,289.97)	(1,289.97)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	400.00	519.22	0.00	0.00	519.22	(519.22)	(519.22)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	764.75	2,379.79	0.00	0.00	2,379.79	(2,379.79)	(2,379.79)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	336.57	0.00	0.00	336.57	(336.57)	(336.57)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	22.10	0.00	0.00	22.10	(22.10)	(22.10)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	21.12	21.12	0.00	0.00	21.12	(21.12)	(21.12)	0.00 %	0.00 %
***Total: 71 - Support**		**6,500.00**	**6,500.00**	**1,185.87**	**4,628.77**	**0.00**	**0.00**	**4,628.77**	**1,871.23**	**1,871.23**	**71.21 %**	**28.79 %**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**1,185.87**	**4,628.77**	**0.00**	**0.00**	**4,628.77**	**1,871.23**	**1,871.23**	**71.21 %**	**28.79 %**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**1,185.87**	**4,628.77**	**0.00**	**0.00**	**4,628.77**	**1,871.23**	**1,871.23**	**71.21 %**	**28.79 %**
Revenue												
520000	Federal Appropriations	6,500.00	6,500.00	1,010.34	4,453.24	0.00	0.00	4,453.24	2,046.76	2,046.76	68.51 %	31.49 %
***Total: 52 - Appropriations**		**6,500.00**	**6,500.00**	**1,010.34**	**4,453.24**	**0.00**	**0.00**	**4,453.24**	**2,046.76**	**2,046.76**	**68.51 %**	**31.49 %**
*****Total Revenue**		**6,500.00**	**6,500.00**	**1,010.34**	**4,453.24**	**0.00**	**0.00**	**4,453.24**	**2,046.76**	**2,046.76**	**68.51 %**	**31.49 %**

Grant 11H398 - Zo Burying Beetles
Fund 15H398 - Zo Burying Beetles

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Scott , Michelle P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBZOJB - PI Jessica Bolker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	26,345.00	26,344.72	0.00	0.00	0.00	0.00	0.00	26,345.00	26,344.72	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,797.72	0.00	0.00	17,797.72	(17,797.72)	(17,797.72)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,547.00	0.00	0.00	8,547.00	(8,547.00)	(8,547.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**26,345.00**	**26,344.72**	**0.00**	**26,344.72**	**0.00**	**0.00**	**26,344.72**	**0.28**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	6,231.00	6,230.18	0.00	0.00	0.00	0.00	0.00	6,231.00	6,230.18	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,229.24	0.00	0.00	6,229.24	(6,229.24)	(6,229.24)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**6,231.00**	**6,230.18**	**0.00**	**6,229.24**	**0.00**	**0.00**	**6,229.24**	**1.76**	**0.94**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**32,576.00**	**32,574.90**	**0.00**	**32,573.96**	**0.00**	**0.00**	**32,573.96**	**2.04**	**0.94**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**32,576.00**	**32,574.90**	**0.00**	**32,573.96**	**0.00**	**0.00**	**32,573.96**	**2.04**	**0.94**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.94)	32,573.96	0.00	0.00	32,573.96	(32,573.96)	(32,573.96)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.94)**	**32,573.96**	**0.00**	**0.00**	**32,573.96**	**(32,573.96)**	**(32,573.96)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.94)**	**32,573.96**	**0.00**	**0.00**	**32,573.96**	**(32,573.96)**	**(32,573.96)**	**0.00 %**	**0.00 %**

Grant 11H399 - Zo Pigment Dev-Summer Flounder
Fund 15H399 - Zo Pigment Dev-Summer Flounder

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Bolker , Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRER - PI Elizabeth Rochette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
61 Salaries and Wages	17,005.00	0.00	0.00	0.00	0.00	0.00	0.00	17,005.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**17,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**17,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**17,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,005.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H399 - Zo Pigment Dev-Summer Flounder
Fund 15H399 - Zo Pigment Dev-Summer Flounder

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Bolker , Jessica A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	0.28	17,005.28	0.00	0.00	0.00	0.00	0.00	0.28	17,005.28	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,436.16	17,005.28	0.00	0.00	17,005.28	(17,005.28)	(17,005.28)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.28**	**17,005.28**	**4,436.16**	**17,005.28**	**0.00**	**0.00**	**17,005.28**	**(17,005.00)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	5,953.00	5,952.68	0.00	0.00	0.00	0.00	0.00	5,953.00	5,952.68	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,552.66	5,951.92	0.00	0.00	5,951.92	(5,951.92)	(5,951.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,953.00**	**5,952.68**	**1,552.66**	**5,951.92**	**0.00**	**0.00**	**5,951.92**	**1.08**	**0.76**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**5,953.28**	**22,957.96**	**5,988.82**	**22,957.20**	**0.00**	**0.00**	**22,957.20**	**(17,003.92)**	**0.76**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**5,953.28**	**22,957.96**	**5,988.82**	**22,957.20**	**0.00**	**0.00**	**22,957.20**	**(17,003.92)**	**0.76**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.76)	22,957.20	0.00	0.00	22,957.20	(22,957.20)	(22,957.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.76)**	**22,957.20**	**0.00**	**0.00**	**22,957.20**	**(22,957.20)**	**(22,957.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.76)**	**22,957.20**	**0.00**	**0.00**	**22,957.20**	**(22,957.20)**	**(22,957.20)**	**0.00 %**	**0.00 %**

Grant 11H401 - Improvement Rural&agr Survey
Fund 11R249 - Improvement Rural&agr Survey

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Robertson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	315.25	315.25	0.00	0.00	315.25	(315.25)	(315.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**315.25**	**315.25**	**0.00**	**0.00**	**315.25**	**(315.25)**	**(315.25)**	**0.00 %**	**0.00 %**
71	Support	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	354.98	354.98	0.00	0.00	354.98	(354.98)	(354.98)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	721.90	1,951.73	0.00	0.00	1,951.73	(1,951.73)	(1,951.73)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,020.45	0.00	0.00	2,020.45	(2,020.45)	(2,020.45)	0.00 %	0.00 %
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	37.40	0.00	0.00	37.40	(37.40)	(37.40)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	17.67	0.00	0.00	17.67	(17.67)	(17.67)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**6,000.00**	**1,076.88**	**4,382.23**	**0.00**	**0.00**	**4,382.23**	**1,617.77**	**1,617.77**	**73.04 %**	**26.96 %**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**1,392.13**	**4,697.48**	**0.00**	**0.00**	**4,697.48**	**1,302.52**	**1,302.52**	**78.29 %**	**21.71 %**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**1,392.13**	**4,697.48**	**0.00**	**0.00**	**4,697.48**	**1,302.52**	**1,302.52**	**78.29 %**	**21.71 %**
Revenue												
520000	Federal Appropriations	6,000.00	6,000.00	1,076.88	4,382.23	0.00	0.00	4,382.23	1,617.77	1,617.77	73.04 %	26.96 %
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**1,076.88**	**4,382.23**	**0.00**	**0.00**	**4,382.23**	**1,617.77**	**1,617.77**	**73.04 %**	**26.96 %**
*****Total Revenue**		**6,000.00**	**6,000.00**	**1,076.88**	**4,382.23**	**0.00**	**0.00**	**4,382.23**	**1,617.77**	**1,617.77**	**73.04 %**	**26.96 %**

Grant 11H401 - Improvement Rural&agr Survey
Fund 15H401 - Improvement Rural&agr Survey

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Robertson , Robert A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBRECO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	23,353.00	23,352.58	0.00	0.00	0.00	0.00	0.00	23,353.00	23,352.58	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,409.38	0.00	0.00	13,409.38	(13,409.38)	(13,409.38)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**23,353.00**	**23,352.58**	**0.00**	**23,352.58**	**0.00**	**0.00**	**23,352.58**	**0.42**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	4,694.00	4,693.65	0.00	0.00	0.00	0.00	0.00	4,694.00	4,693.65	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,693.27	0.00	0.00	4,693.27	(4,693.27)	(4,693.27)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,694.00**	**4,693.65**	**0.00**	**4,693.27**	**0.00**	**0.00**	**4,693.27**	**0.73**	**0.38**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**28,047.00**	**28,046.23**	**0.00**	**28,045.85**	**0.00**	**0.00**	**28,045.85**	**1.15**	**0.38**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**28,047.00**	**28,046.23**	**0.00**	**28,045.85**	**0.00**	**0.00**	**28,045.85**	**1.15**	**0.38**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.38)	28,045.85	0.00	0.00	28,045.85	(28,045.85)	(28,045.85)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.38)**	**28,045.85**	**0.00**	**0.00**	**28,045.85**	**(28,045.85)**	**(28,045.85)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.38)**	**28,045.85**	**0.00**	**0.00**	**28,045.85**	**(28,045.85)**	**(28,045.85)**	**0.00 %**	**0.00 %**

Grant 11H402 - Re Rural Families/Welfare Ref
Status: Active
Type: Appropriations
Fund 11R220 - Re Rural Families/Welfare Ref
FMGR: Brownell , Donna J

PI:	Dolan , Elizabeth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBAEDK - PI Dolan/Knight (Hhs)

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEU	[NSE] Supplemental	0.00	210.00	0.00	210.00	0.00	0.00	210.00	(210.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	84.50	0.00	84.50	0.00	0.00	84.50	(84.50)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	208.00	208.00	208.00	0.00	0.00	208.00	(208.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**502.50**	**208.00**	**502.50**	**0.00**	**0.00**	**502.50**	**(502.50)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	7,285.00	6,782.50	0.00	0.00	0.00	0.00	0.00	7,285.00	6,782.50	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	276.36	0.00	0.00	276.36	(276.36)	(276.36)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,195.86	0.00	0.00	3,195.86	(3,195.86)	(3,195.86)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.86	0.00	0.00	101.86	(101.86)	(101.86)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	970.67	0.00	0.00	970.67	(970.67)	(970.67)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	(9.87)	0.00	0.00	(9.87)	9.87	9.87	0.00 %	0.00 %
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	10.27	0.00	0.00	10.27	(10.27)	(10.27)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(67.32)	0.00	0.00	(67.32)	67.32	67.32	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	34.32	0.00	0.00	34.32	(34.32)	(34.32)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	8.07	64.62	0.00	0.00	64.62	(64.62)	(64.62)	0.00 %	0.00 %
***Total: 71 - Support**		**7,285.00**	**6,782.50**	**8.07**	**4,576.77**	**0.00**	**0.00**	**4,576.77**	**2,708.23**	**2,205.73**	**67.48 %**	**32.52 %**
****Total Direct Cost Expenditures**		**7,285.00**	**7,285.00**	**216.07**	**5,079.27**	**0.00**	**0.00**	**5,079.27**	**2,205.73**	**2,205.73**	**69.72 %**	**30.28 %**
*****Total Expenditures**		**7,285.00**	**7,285.00**	**216.07**	**5,079.27**	**0.00**	**0.00**	**5,079.27**	**2,205.73**	**2,205.73**	**69.72 %**	**30.28 %**
Revenue												
520000	Federal Appropriations	7,285.00	7,285.00	216.07	5,079.27	0.00	0.00	5,079.27	2,205.73	2,205.73	69.72 %	30.28 %
***Total: 52 - Appropriations**		**7,285.00**	**7,285.00**	**216.07**	**5,079.27**	**0.00**	**0.00**	**5,079.27**	**2,205.73**	**2,205.73**	**69.72 %**	**30.28 %**
*****Total Revenue**		**7,285.00**	**7,285.00**	**216.07**	**5,079.27**	**0.00**	**0.00**	**5,079.27**	**2,205.73**	**2,205.73**	**69.72 %**	**30.28 %**

Grant 11H404 - Pb Photosynthesis-Light Rel
Fund 11H250 - Pb Photosynthesis-Light Rel

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Neefus , Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	1,357.50	0.00	1,357.50	0.00	0.00	1,357.50	(1,357.50)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,357.50**	**0.00**	**1,357.50**	**0.00**	**0.00**	**1,357.50**	**(1,357.50)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	6,000.00	4,642.50	0.00	0.00	0.00	0.00	0.00	6,000.00	4,642.50	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.12	0.00	0.00	32.12	(32.12)	(32.12)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	4,869.60	0.00	0.00	4,869.60	(4,869.60)	(4,869.60)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,190.14	0.00	0.00	1,190.14	(1,190.14)	(1,190.14)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	(188.75)	0.00	0.00	(188.75)	188.75	188.75	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**6,000.00**	**4,642.50**	**0.00**	**5,903.11**	**0.00**	**0.00**	**5,903.11**	**96.89**	**(1,260.61)**	**127.15 %**	**(27.15 %)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**7,260.61**	**0.00**	**0.00**	**7,260.61**	**(1,260.61)**	**(1,260.61)**	**121.01 %**	**(21.01 %)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**7,260.61**	**0.00**	**0.00**	**7,260.61**	**(1,260.61)**	**(1,260.61)**	**121.01 %**	**(21.01 %)**
Revenue												
520000	Federal Appropriations	6,000.00	6,000.00	0.00	7,260.61	0.00	0.00	7,260.61	(1,260.61)	(1,260.61)	121.01 %	(21.01 %)
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**7,260.61**	**0.00**	**0.00**	**7,260.61**	**(1,260.61)**	**(1,260.61)**	**121.01 %**	**(21.01 %)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**7,260.61**	**0.00**	**0.00**	**7,260.61**	**(1,260.61)**	**(1,260.61)**	**121.01 %**	**(21.01 %)**

Grant 11H404 - Pb Photosynthesis-Light Rel
Fund 15H404 - Pb Photosynthesis-Light Rel

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Neefus , Christopher D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	22,040.00	21,958.69	0.00	0.00	0.00	0.00	0.00	22,040.00	21,958.69	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,668.20	0.00	0.00	15,668.20	(15,668.20)	(15,668.20)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	395.65	4,629.15	0.00	0.00	4,629.15	(4,629.15)	(4,629.15)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	200.20	1,614.14	0.00	0.00	1,614.14	(1,614.14)	(1,614.14)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	35.00	12.00	93.60	0.00	0.00	93.60	(93.60)	(58.60)	267.43 %	(167.43 %)
***Total: 61 - Salaries and Wages**		**22,040.00**	**21,993.69**	**607.85**	**22,005.09**	**0.00**	**0.00**	**22,005.09**	**34.91**	**(11.40)**	**100.05 %**	**(0.05 %)**
65	Fringe Benefits	1,650.00	1,678.13	0.00	0.00	0.00	0.00	0.00	1,650.00	1,678.13	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	208.55	1,645.08	0.00	0.00	1,645.08	(1,645.08)	(1,645.08)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.40	1.00	7.81	0.00	0.00	7.81	(7.81)	(5.41)	325.42 %	(225.42 %)
***Total: 65 - Fringe Benefits**		**1,650.00**	**1,680.53**	**209.55**	**1,652.89**	**0.00**	**0.00**	**1,652.89**	**(2.89)**	**27.64**	**98.36 %**	**1.64 %**
****Total Direct Cost Expenditures**		**23,690.00**	**23,674.22**	**817.40**	**23,657.98**	**0.00**	**0.00**	**23,657.98**	**32.02**	**16.24**	**99.93 %**	**0.07 %**
*****Total Expenditures**		**23,690.00**	**23,674.22**	**817.40**	**23,657.98**	**0.00**	**0.00**	**23,657.98**	**32.02**	**16.24**	**99.93 %**	**0.07 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(8.24)	23,650.18	0.00	0.00	23,650.18	(23,650.18)	(23,650.18)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(8.24)**	**23,650.18**	**0.00**	**0.00**	**23,650.18**	**(23,650.18)**	**(23,650.18)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(8.24)**	**23,650.18**	**0.00**	**0.00**	**23,650.18**	**(23,650.18)**	**(23,650.18)**	**0.00 %**	**0.00 %**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 11H251 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Crow , Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	200.00	600.00	600.00	0.00	0.00	600.00	(600.00)	(400.00)	300.00 %	(200.00 %)
61SNWS	College Work Study	0.00	190.80	381.60	381.60	0.00	0.00	381.60	(381.60)	(190.80)	200.00 %	(100.00 %)
***Total: 61 - Salaries and Wages**		**0.00**	**390.80**	**981.60**	**981.60**	**0.00**	**0.00**	**981.60**	**(981.60)**	**(590.80)**	**251.18 %**	**(151.18 %)**
71	Support	6,500.00	6,109.20	0.00	0.00	0.00	0.00	0.00	6,500.00	6,109.20	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	143.54	143.54	0.00	0.00	143.54	(143.54)	(143.54)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	52.45	0.00	0.00	52.45	(52.45)	(52.45)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	309.95	309.95	0.00	0.00	309.95	(309.95)	(309.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	58.70	58.70	0.00	0.00	58.70	(58.70)	(58.70)	0.00 %	0.00 %
***Total: 71 - Support**		**6,500.00**	**6,109.20**	**512.19**	**564.64**	**0.00**	**0.00**	**564.64**	**5,935.36**	**5,544.56**	**9.24 %**	**90.76 %**
****Total Direct Cost Expenditures**		**6,500.00**	**6,500.00**	**1,493.79**	**1,546.24**	**0.00**	**0.00**	**1,546.24**	**4,953.76**	**4,953.76**	**23.79 %**	**76.21 %**
*****Total Expenditures**		**6,500.00**	**6,500.00**	**1,493.79**	**1,546.24**	**0.00**	**0.00**	**1,546.24**	**4,953.76**	**4,953.76**	**23.79 %**	**76.21 %**
Revenue												
520000	Federal Appropriations	6,500.00	6,500.00	919.63	972.08	0.00	0.00	972.08	5,527.92	5,527.92	14.96 %	85.04 %
***Total: 52 - Appropriations**		**6,500.00**	**6,500.00**	**919.63**	**972.08**	**0.00**	**0.00**	**972.08**	**5,527.92**	**5,527.92**	**14.96 %**	**85.04 %**
*****Total Revenue**		**6,500.00**	**6,500.00**	**919.63**	**972.08**	**0.00**	**0.00**	**972.08**	**5,527.92**	**5,527.92**	**14.96 %**	**85.04 %**

Grant 11H405 - Pb Biodiversity Aquatic Plnts
Fund 15H405 - Pb Biodiversity Aquatic Plnts

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Crow , Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	9,944.00	9,943.20	0.00	0.00	0.00	0.00	0.00	9,944.00	9,943.20	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**

Grant 11H406 - Bi Gelation Beta-Lactoglobuln
Fund 11H252 - Bi Gelation Beta-Lactoglobuln

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCTL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,990.00	0.00	7,413.00	0.00	0.00	7,413.00	(7,413.00)	(423.00)	106.05 %	(6.05 %)
61SNSH	Student Labor	0.00	162.00	0.00	162.00	0.00	0.00	162.00	(162.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**7,152.00**	**0.00**	**7,575.00**	**0.00**	**0.00**	**7,575.00**	**(7,575.00)**	**(423.00)**	**105.91 %**	**(5.91 %)**
71	Support	10,000.00	2,848.00	0.00	0.00	0.00	0.00	0.00	10,000.00	2,848.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	449.96	0.00	0.00	449.96	(449.96)	(449.96)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	219.62	2,950.04	0.00	0.00	2,950.04	(2,950.04)	(2,950.04)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	84.96	0.00	0.00	84.96	(84.96)	(84.96)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	360.66	0.00	0.00	360.66	(360.66)	(360.66)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	145.74	0.00	0.00	145.74	(145.74)	(145.74)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**2,848.00**	**243.91**	**3,991.36**	**0.00**	**0.00**	**3,991.36**	**6,008.64**	**(1,143.36)**	**140.15 %**	**(40.15 %)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**243.91**	**11,566.36**	**0.00**	**0.00**	**11,566.36**	**(1,566.36)**	**(1,566.36)**	**115.66 %**	**(15.66 %)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**243.91**	**11,566.36**	**0.00**	**0.00**	**11,566.36**	**(1,566.36)**	**(1,566.36)**	**115.66 %**	**(15.66 %)**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	211.66	11,534.11	0.00	0.00	11,534.11	(1,534.11)	(1,534.11)	115.34 %	(15.34 %)
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**211.66**	**11,534.11**	**0.00**	**0.00**	**11,534.11**	**(1,534.11)**	**(1,534.11)**	**115.34 %**	**(15.34 %)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**211.66**	**11,534.11**	**0.00**	**0.00**	**11,534.11**	**(1,534.11)**	**(1,534.11)**	**115.34 %**	**(15.34 %)**

Grant 11H406 - Bi Gelation Beta-Lactoglobuln
Fund 15H406 - Bi Gelation Beta-Lactoglobuln

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Laue , Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCTL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	35,339.00	35,338.79	0.00	0.00	0.00	0.00	0.00	35,339.00	35,338.79	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,998.40	26,902.39	0.00	0.00	26,902.39	(26,902.39)	(26,902.39)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,436.40	0.00	0.00	8,436.40	(8,436.40)	(8,436.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**35,339.00**	**35,338.79**	**6,998.40**	**35,338.79**	**0.00**	**0.00**	**35,338.79**	**0.21**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	9,417.00	9,416.76	0.00	0.00	0.00	0.00	0.00	9,417.00	9,416.76	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,449.44	9,415.84	0.00	0.00	9,415.84	(9,415.84)	(9,415.84)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**9,417.00**	**9,416.76**	**2,449.44**	**9,415.84**	**0.00**	**0.00**	**9,415.84**	**1.16**	**0.92**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**44,756.00**	**44,755.55**	**9,447.84**	**44,754.63**	**0.00**	**0.00**	**44,754.63**	**1.37**	**0.92**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**44,756.00**	**44,755.55**	**9,447.84**	**44,754.63**	**0.00**	**0.00**	**44,754.63**	**1.37**	**0.92**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.92)	44,754.63	0.00	0.00	44,754.63	(44,754.63)	(44,754.63)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.92)**	**44,754.63**	**0.00**	**0.00**	**44,754.63**	**(44,754.63)**	**(44,754.63)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.92)**	**44,754.63**	**0.00**	**0.00**	**44,754.63**	**(44,754.63)**	**(44,754.63)**	**0.00 %**	**0.00 %**

Grant 11H407 - Pb Seed Coat Devel in Pumpkin
Fund 11H253 - Pb Seed Coat Devel in Pumpkin

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	30.54	0.00	0.00	30.54	(30.54)	(30.54)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	247.55	3,459.94	135.45	0.00	3,595.39	(3,595.39)	(3,595.39)	0.00 %	0.00 %
711142	Supplies-Chemical-Lab	0.00	0.00	446.00	446.00	0.00	0.00	446.00	(446.00)	(446.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,206.25	0.00	0.00	1,206.25	(1,206.25)	(1,206.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	66.29	183.33	0.00	0.00	183.33	(183.33)	(183.33)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	284.50	284.50	0.00	0.00	284.50	(284.50)	(284.50)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	14.16	64.04	0.00	0.00	64.04	(64.04)	(64.04)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	162.00	1,560.00	0.00	0.00	1,560.00	(1,560.00)	(1,560.00)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**8,000.00**	**1,220.50**	**7,234.60**	**135.45**	**0.00**	**7,370.05**	**629.95**	**629.95**	**92.13 %**	**7.87 %**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**1,220.50**	**7,234.60**	**135.45**	**0.00**	**7,370.05**	**629.95**	**629.95**	**92.13 %**	**7.87 %**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**1,220.50**	**7,234.60**	**135.45**	**0.00**	**7,370.05**	**629.95**	**629.95**	**92.13 %**	**7.87 %**
Revenue												
520000	Federal Appropriations	8,000.00	8,000.00	813.79	6,827.89	0.00	0.00	6,827.89	1,172.11	1,172.11	85.35 %	14.65 %
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**813.79**	**6,827.89**	**0.00**	**0.00**	**6,827.89**	**1,172.11**	**1,172.11**	**85.35 %**	**14.65 %**
*****Total Revenue**		**8,000.00**	**8,000.00**	**813.79**	**6,827.89**	**0.00**	**0.00**	**6,827.89**	**1,172.11**	**1,172.11**	**85.35 %**	**14.65 %**

Grant 11H408 - Ml Rotavirus/Hep A in Sludge
Fund 11H254 - Ml Rotavirus/Hep A in Sludge

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	8,630.53	0.00	0.00	8,630.53	(8,630.53)	(8,630.53)	0.00 %	0.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,000.00**	**0.00**	**8,630.53**	**0.00**	**0.00**	**8,630.53**	**369.47**	**369.47**	**95.89 %**	**4.11 %**
****Total Direct Cost Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,630.53**	**0.00**	**0.00**	**8,630.53**	**369.47**	**369.47**	**95.89 %**	**4.11 %**
*****Total Expenditures**		**9,000.00**	**9,000.00**	**0.00**	**8,630.53**	**0.00**	**0.00**	**8,630.53**	**369.47**	**369.47**	**95.89 %**	**4.11 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	0.00	8,630.53	0.00	0.00	8,630.53	369.47	369.47	95.89 %	4.11 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**0.00**	**8,630.53**	**0.00**	**0.00**	**8,630.53**	**369.47**	**369.47**	**95.89 %**	**4.11 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**0.00**	**8,630.53**	**0.00**	**0.00**	**8,630.53**	**369.47**	**369.47**	**95.89 %**	**4.11 %**

Grant 11H408 - Ml Rotavirus/Hep A in Sludge
Fund 15H408 - Ml Rotavirus/Hep A in Sludge

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	17,106.80	17,106.80	0.00	0.00	0.00	0.00	0.00	17,106.80	17,106.80	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**17,106.80**	**17,106.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,106.80**	**17,106.80**	**0.00 %**	**100.00 %**
65	Fringe Benefits	336.00	336.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**336.00**	**336.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.00**	**336.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**17,442.80**	**17,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,442.80**	**17,442.80**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**17,442.80**	**17,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,442.80**	**17,442.80**	**0.00 %**	**100.00 %**

Grant 11H409 - Ml Biodiversity/Biosolids
Fund 11H255 - Ml Biodiversity/Biosolids

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Blakemore , Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	9,000.00	9,446.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,446.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	25.55	25.55	0.00	0.00	25.55	(25.55)	(25.55)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.30	0.00	0.00	186.30	(186.30)	(186.30)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	478.46	7,151.85	0.00	0.00	7,151.85	(7,151.85)	(7,151.85)	0.00 %	0.00 %
716060	Maint & Repairs-Computer Software	0.00	0.00	116.00	116.00	0.00	0.00	116.00	(116.00)	(116.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	47.04	0.00	0.00	47.04	(47.04)	(47.04)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	562.00	682.00	0.00	0.00	682.00	(682.00)	(682.00)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**9,446.00**	**1,182.01**	**8,208.74**	**0.00**	**0.00**	**8,208.74**	**791.26**	**1,237.26**	**86.90 %**	**13.10 %**
740000	Cap Equipment	0.00	1,554.00	0.00	1,554.00	0.00	0.00	1,554.00	(1,554.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,554.00**	**0.00**	**1,554.00**	**0.00**	**0.00**	**1,554.00**	**(1,554.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,000.00**	**11,000.00**	**1,182.01**	**9,762.74**	**0.00**	**0.00**	**9,762.74**	**(762.74)**	**1,237.26**	**88.75 %**	**11.25 %**
*****Total Expenditures**		**9,000.00**	**11,000.00**	**1,182.01**	**9,762.74**	**0.00**	**0.00**	**9,762.74**	**(762.74)**	**1,237.26**	**88.75 %**	**11.25 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	949.47	9,498.74	0.00	0.00	9,498.74	(498.74)	(498.74)	105.54 %	(5.54 %)
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**949.47**	**9,498.74**	**0.00**	**0.00**	**9,498.74**	**(498.74)**	**(498.74)**	**105.54 %**	**(5.54 %)**
*****Total Revenue**		**9,000.00**	**9,000.00**	**949.47**	**9,498.74**	**0.00**	**0.00**	**9,498.74**	**(498.74)**	**(498.74)**	**105.54 %**	**(5.54 %)**

Grant 11H409 - Ml Biodiversity/Biosolids
Fund 15H409 - Ml Biodiversity/Biosolids

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Blakemore , Richard P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	4,219.00	4,218.20	0.00	0.00	0.00	0.00	0.00	4,219.00	4,218.20	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,219.00**	**4,218.20**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,219.00**	**4,218.20**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**4,219.00**	**4,218.20**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	4,218.20	0.00	0.00	4,218.20	(4,218.20)	(4,218.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**(4,218.20)**	**(4,218.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,218.20**	**0.00**	**0.00**	**4,218.20**	**(4,218.20)**	**(4,218.20)**	**0.00 %**	**0.00 %**

Grant 11H410 - Fr Iron Spodosols
Fund 11H256 - Fr Iron Spodosols

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Rochette , Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	132.75	0.00	132.75	0.00	0.00	132.75	(132.75)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**132.75**	**0.00**	**132.75**	**0.00**	**0.00**	**132.75**	**(132.75)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	8,500.00	8,367.25	0.00	0.00	0.00	0.00	0.00	8,500.00	8,367.25	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	360.17	4,390.60	0.00	0.00	4,390.60	(4,390.60)	(4,390.60)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	6.83	0.00	0.00	6.83	(6.83)	(6.83)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	61.56	210.10	0.00	0.00	210.10	(210.10)	(210.10)	0.00 %	0.00 %
717100	Financial Services-General	0.00	0.00	0.00	20.50	0.00	0.00	20.50	(20.50)	(20.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	425.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	13.53	0.00	0.00	13.53	(13.53)	(13.53)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.99	11.14	0.00	0.00	11.14	(11.14)	(11.14)	0.00 %	0.00 %
***Total: 71 - Support**		**8,500.00**	**8,367.25**	**849.72**	**5,077.70**	**0.00**	**0.00**	**5,077.70**	**3,422.30**	**3,289.55**	**60.69 %**	**39.31 %**
****Total Direct Cost Expenditures**		**8,500.00**	**8,500.00**	**849.72**	**5,210.45**	**0.00**	**0.00**	**5,210.45**	**3,289.55**	**3,289.55**	**61.30 %**	**38.70 %**
*****Total Expenditures**		**8,500.00**	**8,500.00**	**849.72**	**5,210.45**	**0.00**	**0.00**	**5,210.45**	**3,289.55**	**3,289.55**	**61.30 %**	**38.70 %**
Revenue												
520000	Federal Appropriations	8,500.00	8,500.00	949.16	5,170.39	0.00	0.00	5,170.39	3,329.61	3,329.61	60.83 %	39.17 %
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**949.16**	**5,170.39**	**0.00**	**0.00**	**5,170.39**	**3,329.61**	**3,329.61**	**60.83 %**	**39.17 %**
*****Total Revenue**		**8,500.00**	**8,500.00**	**949.16**	**5,170.39**	**0.00**	**0.00**	**5,170.39**	**3,329.61**	**3,329.61**	**60.83 %**	**39.17 %**

Grant 11H410 - Fr Iron Spodosols
Fund 15H410 - Fr Iron Spodosols

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Rochette , Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	24,784.00	24,784.12	0.00	0.00	0.00	0.00	0.00	24,784.00	24,784.12	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,170.24	15,985.92	0.00	0.00	15,985.92	(15,985.92)	(15,985.92)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,798.20	0.00	0.00	8,798.20	(8,798.20)	(8,798.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,784.00**	**24,784.12**	**4,170.24**	**24,784.12**	**0.00**	**0.00**	**24,784.12**	**(0.12)**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	5,596.00	5,595.58	0.00	0.00	0.00	0.00	0.00	5,596.00	5,595.58	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,459.58	5,595.02	0.00	0.00	5,595.02	(5,595.02)	(5,595.02)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,596.00**	**5,595.58**	**1,459.58**	**5,595.02**	**0.00**	**0.00**	**5,595.02**	**0.98**	**0.56**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**30,380.00**	**30,379.70**	**5,629.82**	**30,379.14**	**0.00**	**0.00**	**30,379.14**	**0.86**	**0.56**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**30,380.00**	**30,379.70**	**5,629.82**	**30,379.14**	**0.00**	**0.00**	**30,379.14**	**0.86**	**0.56**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.56)	30,379.14	0.00	0.00	30,379.14	(30,379.14)	(30,379.14)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.56)**	**30,379.14**	**0.00**	**0.00**	**30,379.14**	**(30,379.14)**	**(30,379.14)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.56)**	**30,379.14**	**0.00**	**0.00**	**30,379.14**	**(30,379.14)**	**(30,379.14)**	**0.00 %**	**0.00 %**

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H412 - Fr Geographical Stressor Grad
Fund 11H258 - Fr Geographical Stressor Grad
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Short , Frederick T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHS	[NSH] Non-Status - Shift	0.00	464.00	0.00	0.00	0.00	0.00	0.00	0.00	464.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,885.50	1,232.50	4,582.00	0.00	0.00	4,582.00	(4,582.00)	(1,696.50)	158.79 %	(58.79 %)
61SNWS	College Work Study	0.00	0.00	103.95	103.95	0.00	0.00	103.95	(103.95)	(103.95)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**3,349.50**	**1,336.45**	**4,685.95**	**0.00**	**0.00**	**4,685.95**	**(4,685.95)**	**(1,336.45)**	**139.90 %**	**(39.90 %)**
71	Support	8,000.00	4,650.50	0.00	0.00	0.00	0.00	0.00	8,000.00	4,650.50	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	267.54	0.00	0.00	267.54	(267.54)	(267.54)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.78	0.00	0.00	244.78	(244.78)	(244.78)	0.00 %	0.00 %
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	622.79	0.00	0.00	622.79	(622.79)	(622.79)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	45.55	1,361.40	0.00	0.00	1,361.40	(1,361.40)	(1,361.40)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.85	0.00	0.00	0.85	(0.85)	(0.85)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	18.25	0.00	0.00	18.25	(18.25)	(18.25)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	181.83	0.00	0.00	181.83	(181.83)	(181.83)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	20.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	75.47	0.00	0.00	75.47	(75.47)	(75.47)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	101.90	0.00	0.00	101.90	(101.90)	(101.90)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**4,650.50**	**65.55**	**2,894.81**	**0.00**	**0.00**	**2,894.81**	**5,105.19**	**1,755.69**	**62.25 %**	**37.75 %**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**1,402.00**	**7,580.76**	**0.00**	**0.00**	**7,580.76**	**419.24**	**419.24**	**94.76 %**	**5.24 %**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**1,402.00**	**7,580.76**	**0.00**	**0.00**	**7,580.76**	**419.24**	**419.24**	**94.76 %**	**5.24 %**
Revenue												
520000	Federal Appropriations	8,000.00	8,000.00	761.55	6,940.31	0.00	0.00	6,940.31	1,059.69	1,059.69	86.75 %	13.25 %
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**761.55**	**6,940.31**	**0.00**	**0.00**	**6,940.31**	**1,059.69**	**1,059.69**	**86.75 %**	**13.25 %**
*****Total Revenue**		**8,000.00**	**8,000.00**	**761.55**	**6,940.31**	**0.00**	**0.00**	**6,940.31**	**1,059.69**	**1,059.69**	**86.75 %**	**13.25 %**

Grant 11H413 - Pb Nutrient Mgmt Oriental Plt
Fund 11H259 - Pb Nutrient Mgmt Oriental Plt

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Neal , Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	682.80	5,325.84	0.00	0.00	5,325.84	(5,325.84)	(5,325.84)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	144.00	144.00	144.00	0.00	0.00	144.00	(144.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,500.00**	**5,644.00**	**826.80**	**5,469.84**	**0.00**	**0.00**	**5,469.84**	**30.16**	**174.16**	**96.91 %**	**3.09 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	5,000.00	4,856.00	0.00	0.00	0.00	0.00	0.00	5,000.00	4,856.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	129.42	129.42	0.00	0.00	129.42	(129.42)	(129.42)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	105.84	162.24	0.00	0.00	162.24	(162.24)	(162.24)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	12.00	136.00	0.00	0.00	136.00	(136.00)	(136.00)	0.00 %	0.00 %
***Total: 71 - Support**		**5,000.00**	**4,856.00**	**247.26**	**427.66**	**0.00**	**0.00**	**427.66**	**4,572.34**	**4,428.34**	**8.81 %**	**91.19 %**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**1,074.06**	**5,897.50**	**0.00**	**0.00**	**5,897.50**	**4,602.50**	**4,602.50**	**56.17 %**	**43.83 %**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**1,074.06**	**5,897.50**	**0.00**	**0.00**	**5,897.50**	**4,602.50**	**4,602.50**	**56.17 %**	**43.83 %**
Revenue												
520000	Federal Appropriations	10,500.00	10,500.00	869.15	5,692.59	0.00	0.00	5,692.59	4,807.41	4,807.41	54.22 %	45.78 %
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**869.15**	**5,692.59**	**0.00**	**0.00**	**5,692.59**	**4,807.41**	**4,807.41**	**54.22 %**	**45.78 %**
*****Total Revenue**		**10,500.00**	**10,500.00**	**869.15**	**5,692.59**	**0.00**	**0.00**	**5,692.59**	**4,807.41**	**4,807.41**	**54.22 %**	**45.78 %**

Grant 11H413 - Pb Nutrient Mgmt Oriental Plt
Status: Active
Type: Appropriations
Fund 15H413 - Pb Nutrient Mgmt Oriental Plt
FMGR: Brownell , Donna J

PI:	Neal , Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/31/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	12,816.00	26,364.44	0.00	0.00	0.00	0.00	0.00	12,816.00	26,364.44	0.00 %	100.00 %
615F10	PAT	0.00	0.00	1,645.39	14,375.67	0.00	0.00	14,375.67	(14,375.67)	(14,375.67)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	1,053.15	8,214.57	0.00	0.00	8,214.57	(8,214.57)	(8,214.57)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	200.20	1,614.14	0.00	0.00	1,614.14	(1,614.14)	(1,614.14)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	35.00	12.00	93.63	0.00	0.00	93.63	(93.63)	(58.63)	267.51 %	(167.51 %)
***Total: 61 - Salaries and Wages**		**12,816.00**	**26,399.44**	**2,910.74**	**24,298.01**	**0.00**	**0.00**	**24,298.01**	**(11,482.01)**	**2,101.43**	**92.04 %**	**7.96 %**
65	Fringe Benefits	3,674.00	4,080.55	0.00	0.00	0.00	0.00	0.00	3,674.00	4,080.55	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,014.56	7,931.50	0.00	0.00	7,931.50	(7,931.50)	(7,931.50)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2.40	1.00	7.82	0.00	0.00	7.82	(7.82)	(5.42)	325.83 %	(225.83 %)
***Total: 65 - Fringe Benefits**		**3,674.00**	**4,082.95**	**1,015.56**	**7,939.32**	**0.00**	**0.00**	**7,939.32**	**(4,265.32)**	**(3,856.37)**	**194.45 %**	**(94.45 %)**
****Total Direct Cost Expenditures**		**16,490.00**	**30,482.39**	**3,926.30**	**32,237.33**	**0.00**	**0.00**	**32,237.33**	**(15,747.33)**	**(1,754.94)**	**105.76 %**	**(5.76 %)**
*****Total Expenditures**		**16,490.00**	**30,482.39**	**3,926.30**	**32,237.33**	**0.00**	**0.00**	**32,237.33**	**(15,747.33)**	**(1,754.94)**	**105.76 %**	**(5.76 %)**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	1,762.94	32,229.53	0.00	0.00	32,229.53	(32,229.53)	(32,229.53)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**1,762.94**	**32,229.53**	**0.00**	**0.00**	**32,229.53**	**(32,229.53)**	**(32,229.53)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,762.94**	**32,229.53**	**0.00**	**0.00**	**32,229.53**	**(32,229.53)**	**(32,229.53)**	**0.00 %**	**0.00 %**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Status: Active
Type: Appropriations
Fund 11R255 - MI SEWAGE BIOSOLIDS
FMGR:

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	144.00	144.00	0.00	0.00	144.00	(144.00)	(144.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	1,317.23	1,317.23	0.00	0.00	1,317.23	(1,317.23)	(1,317.23)	0.00 %	0.00 %
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,500.00**	**1,461.23**	**1,461.23**	**0.00**	**0.00**	**1,461.23**	**(1,461.23)**	**1,038.77**	**58.45 %**	**41.55 %**
****Total Direct Cost Expenditures**		**0.00**	**2,500.00**	**1,461.23**	**1,461.23**	**0.00**	**0.00**	**1,461.23**	**(1,461.23)**	**1,038.77**	**58.45 %**	**41.55 %**
*****Total Expenditures**		**0.00**	**2,500.00**	**1,461.23**	**1,461.23**	**0.00**	**0.00**	**1,461.23**	**(1,461.23)**	**1,038.77**	**58.45 %**	**41.55 %**
Revenue												
520000	Federal Appropriations	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00 %**	**100.00 %**

Grant 11H414 - MI SEWAGE BIOSOLIDS
Fund 15H414 - MI SEWAGE BIOSOLIDS
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Margolin , Aaron B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H415 - FR SEWAGE BIOSOLIDS AGR SOILS
Fund 11R256 - FR SEWAGE BIOSOLIDS AGR SOILS

Status: Active
FMGR:

Type: Appropriations

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,317.95	354.90	4,943.25	0.00	0.00	4,943.25	(4,943.25)	(625.30)	114.48 %	(14.48 %)
61SNSH	Student Labor	0.00	39.00	0.00	39.00	0.00	0.00	39.00	(39.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**4,356.95**	**354.90**	**4,982.25**	**0.00**	**0.00**	**4,982.25**	**(4,982.25)**	**(625.30)**	**114.35 %**	**(14.35 %)**
71	Support	0.00	(4,356.95)	0.00	0.00	0.00	0.00	0.00	0.00	(4,356.95)	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.40	0.00	0.00	118.40	(118.40)	(118.40)	0.00 %	0.00 %
711100	Supplies-General	0.00	5,000.00	(305.34)	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**643.05**	**(305.34)**	**118.40**	**0.00**	**0.00**	**118.40**	**(118.40)**	**524.65**	**18.41 %**	**81.59 %**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**49.56**	**5,100.65**	**0.00**	**0.00**	**5,100.65**	**(5,100.65)**	**(100.65)**	**102.01 %**	**(2.01 %)**
*****Total Expenditures**		**0.00**	**5,000.00**	**49.56**	**5,100.65**	**0.00**	**0.00**	**5,100.65**	**(5,100.65)**	**(100.65)**	**102.01 %**	**(2.01 %)**
Revenue												
520000	Federal Appropriations	5,000.00	5,000.00	219.70	4,619.29	0.00	0.00	4,619.29	380.71	380.71	92.39 %	7.61 %
***Total: 52 - Appropriations**		**5,000.00**	**5,000.00**	**219.70**	**4,619.29**	**0.00**	**0.00**	**4,619.29**	**380.71**	**380.71**	**92.39 %**	**7.61 %**
*****Total Revenue**		**5,000.00**	**5,000.00**	**219.70**	**4,619.29**	**0.00**	**0.00**	**4,619.29**	**380.71**	**380.71**	**92.39 %**	**7.61 %**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Fund 11H263 - FR TRANSPORT BEHAVIOR E COLI

Status: Active
FMGR:

Type: Appropriations

PI:	Bolster Jr , Carl H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	9,000.00	3,394.92	5,060.66	0.00	0.00	5,060.66	(5,060.66)	3,939.34	56.23 %	43.77 %
***Total: 71 - Support**		**0.00**	**9,000.00**	**3,394.92**	**5,060.66**	**0.00**	**0.00**	**5,060.66**	**(5,060.66)**	**3,939.34**	**56.23 %**	**43.77 %**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**3,394.92**	**5,060.66**	**0.00**	**0.00**	**5,060.66**	**(5,060.66)**	**3,939.34**	**56.23 %**	**43.77 %**
*****Total Expenditures**		**0.00**	**9,000.00**	**3,394.92**	**5,060.66**	**0.00**	**0.00**	**5,060.66**	**(5,060.66)**	**3,939.34**	**56.23 %**	**43.77 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	1,687.50	2,739.72	0.00	0.00	2,739.72	6,260.28	6,260.28	30.44 %	69.56 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**1,687.50**	**2,739.72**	**0.00**	**0.00**	**2,739.72**	**6,260.28**	**6,260.28**	**30.44 %**	**69.56 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**1,687.50**	**2,739.72**	**0.00**	**0.00**	**2,739.72**	**6,260.28**	**6,260.28**	**30.44 %**	**69.56 %**

Grant 11H416 - FR TRANSPORT BEHAVIOR E COLI
Status: Active
Type: Appropriations
Fund 15H416 - FR TRANSPORT BEHAVIOR E COLI
FMGR: Brownell , Donna J

PI:	Bolster Jr , Carl H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	14,590.62	14,590.62	0.00	0.00	0.00	0.00	0.00	14,590.62	14,590.62	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**14,590.62**	**14,590.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,590.62**	**14,590.62**	**0.00 %**	**100.00 %**
65	Fringe Benefits	5,106.72	5,106.72	0.00	0.00	0.00	0.00	0.00	5,106.72	5,106.72	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,106.72**	**5,106.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,106.72**	**5,106.72**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**19,697.34**	**19,697.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,697.34**	**19,697.34**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**19,697.34**	**19,697.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,697.34**	**19,697.34**	**0.00 %**	**100.00 %**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Status: Active
Type: Appropriations
Fund 11H264 - BI CCR4 LEUCINE-RICH REPEAT
FMGR:

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,615.71	0.00	0.00	4,615.71	(4,615.71)	(4,615.71)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**4,615.71**	**0.00**	**0.00**	**4,615.71**	**384.29**	**384.29**	**92.31 %**	**7.69 %**
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	9,000.00	109.50	4,759.55	0.00	0.00	4,759.55	(4,759.55)	4,240.45	52.88 %	47.12 %
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	132.00	0.00	0.00	132.00	(132.00)	(132.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,248.90	0.00	0.00	1,248.90	(1,248.90)	(1,248.90)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	144.00	144.00	0.00	0.00	144.00	(144.00)	(144.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**9,000.00**	**253.50**	**6,359.45**	**0.00**	**0.00**	**6,359.45**	**(6,359.45)**	**2,640.55**	**70.66 %**	**29.34 %**
****Total Direct Cost Expenditures**		**5,000.00**	**14,000.00**	**253.50**	**10,975.16**	**0.00**	**0.00**	**10,975.16**	**(5,975.16)**	**3,024.84**	**78.39 %**	**21.61 %**
*****Total Expenditures**		**5,000.00**	**14,000.00**	**253.50**	**10,975.16**	**0.00**	**0.00**	**10,975.16**	**(5,975.16)**	**3,024.84**	**78.39 %**	**21.61 %**
Revenue												
520000	Federal Appropriations	14,000.00	14,000.00	109.50	7,161.92	0.00	0.00	7,161.92	6,838.08	6,838.08	51.16 %	48.84 %
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**109.50**	**7,161.92**	**0.00**	**0.00**	**7,161.92**	**6,838.08**	**6,838.08**	**51.16 %**	**48.84 %**
*****Total Revenue**		**14,000.00**	**14,000.00**	**109.50**	**7,161.92**	**0.00**	**0.00**	**7,161.92**	**6,838.08**	**6,838.08**	**51.16 %**	**48.84 %**

Grant 11H417 - BI CCR4 LEUCINE-RICH REPEAT
Fund 15H417 - BI CCR4 LEUCINE-RICH REPEAT

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	4,615.71	4,615.71	0.00	0.00	0.00	0.00	0.00	4,615.71	4,615.71	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**4,615.71**	**4,615.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,615.71**	**4,615.71**	**0.00 %**	**100.00 %**
65	Fringe Benefits	1,615.49	1,615.49	0.00	0.00	0.00	0.00	0.00	1,615.49	1,615.49	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,615.49**	**1,615.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,615.49**	**1,615.49**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**6,231.20**	**6,231.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,231.20**	**6,231.20**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**6,231.20**	**6,231.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,231.20**	**6,231.20**	**0.00 %**	**100.00 %**

Grant 11H418 - PB ANAEROBIC CYANOBACTERIAL
Status: Active
Type: Appropriations
Fund 11H265 - PB ANAEROBIC CYANOBACTERIAL
FMGR:

PI:	Baker , Alan L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBPBAB - Pb Anaerobic Cyanobacterial

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	275.40	0.00	275.40	0.00	0.00	275.40	(275.40)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**275.40**	**0.00**	**275.40**	**0.00**	**0.00**	**275.40**	**(275.40)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	0.00	(275.40)	0.00	0.00	0.00	0.00	0.00	0.00	(275.40)	0.00 %	100.00 %
711100	Supplies-General	0.00	4,608.24	(15.10)	1,693.92	0.00	0.00	1,693.92	(1,693.92)	2,914.32	36.76 %	63.24 %
711200	Research Supplies	0.00	0.00	0.00	491.47	0.00	0.00	491.47	(491.47)	(491.47)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	7.04	7.04	0.00	0.00	7.04	(7.04)	(7.04)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,332.84**	**(8.06)**	**2,192.43**	**0.00**	**0.00**	**2,192.43**	**(2,192.43)**	**2,140.41**	**50.60 %**	**49.40 %**
740000	Cap Equipment	0.00	3,391.76	0.00	3,391.76	0.00	0.00	3,391.76	(3,391.76)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,391.76**	**0.00**	**3,391.76**	**0.00**	**0.00**	**3,391.76**	**(3,391.76)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**8,000.00**	**(8.06)**	**5,859.59**	**0.00**	**0.00**	**5,859.59**	**(5,859.59)**	**2,140.41**	**73.24 %**	**26.76 %**
*****Total Expenditures**		**0.00**	**8,000.00**	**(8.06)**	**5,859.59**	**0.00**	**0.00**	**5,859.59**	**(5,859.59)**	**2,140.41**	**73.24 %**	**26.76 %**
Revenue												
520000	Federal Appropriations	8,000.00	8,000.00	14.90	4,424.38	0.00	0.00	4,424.38	3,575.62	3,575.62	55.30 %	44.70 %
***Total: 52 - Appropriations**		**8,000.00**	**8,000.00**	**14.90**	**4,424.38**	**0.00**	**0.00**	**4,424.38**	**3,575.62**	**3,575.62**	**55.30 %**	**44.70 %**
*****Total Revenue**		**8,000.00**	**8,000.00**	**14.90**	**4,424.38**	**0.00**	**0.00**	**4,424.38**	**3,575.62**	**3,575.62**	**55.30 %**	**44.70 %**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Status: Active
Type: Appropriations
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL
FMGR:

PI:	Seiter , Stefan	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	(472.03)	0.00	0.00	(472.03)	472.03	472.03	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(472.03)**	**0.00**	**0.00**	**(472.03)**	**472.03**	**472.03**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(472.03)**	**0.00**	**0.00**	**(472.03)**	**472.03**	**472.03**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(472.03)**	**0.00**	**0.00**	**(472.03)**	**472.03**	**472.03**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	(472.03)	0.00	0.00	(472.03)	472.03	472.03	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(472.03)**	**0.00**	**0.00**	**(472.03)**	**472.03**	**472.03**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(472.03)**	**0.00**	**0.00**	**(472.03)**	**472.03**	**472.03**	**0.00 %**	**0.00 %**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI:	Seiter , Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBSS - PI Stanley Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	99.00	99.00	0.00	0.00	99.00	(99.00)	(99.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	192.00	192.00	0.00	0.00	192.00	(192.00)	(192.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	170.56	170.56	0.00	0.00	170.56	(170.56)	(170.56)	0.00 %	0.00 %
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	514.97	0.00	0.00	514.97	(514.97)	(514.97)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**8,500.00**	**461.56**	**1,026.53**	**0.00**	**0.00**	**1,026.53**	**(1,026.53)**	**7,473.47**	**12.08 %**	**87.92 %**
8O1	Non-Mandatory Transfers Out	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	525.00	0.00	0.00	525.00	(525.00)	(525.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**700.00**	**700.00**	**0.00**	**525.00**	**0.00**	**0.00**	**525.00**	**175.00**	**175.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**700.00**	**9,200.00**	**461.56**	**1,551.53**	**0.00**	**0.00**	**1,551.53**	**(851.53)**	**7,648.47**	**16.86 %**	**83.14 %**
*****Total Expenditures**		**700.00**	**9,200.00**	**461.56**	**1,551.53**	**0.00**	**0.00**	**1,551.53**	**(851.53)**	**7,648.47**	**16.86 %**	**83.14 %**
Revenue												
520000	Federal Appropriations	9,200.00	9,200.00	170.56	1,085.53	0.00	0.00	1,085.53	8,114.47	8,114.47	11.80 %	88.20 %
***Total: 52 - Appropriations**		**9,200.00**	**9,200.00**	**170.56**	**1,085.53**	**0.00**	**0.00**	**1,085.53**	**8,114.47**	**8,114.47**	**11.80 %**	**88.20 %**
*****Total Revenue**		**9,200.00**	**9,200.00**	**170.56**	**1,085.53**	**0.00**	**0.00**	**1,085.53**	**8,114.47**	**8,114.47**	**11.80 %**	**88.20 %**

Grant 11H419 - PB ORGANIC AMENDMENTS-SOIL
Fund 11H266 - PB ORGANIC AMENDMENTS-SOIL

Status: Active
FMGR:

Type: Appropriations

PI:	Seiter , Stefan		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBST - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711200 Research Supplies	0.00	0.00	187.08	187.08	0.00	0.00	187.08	(187.08)	(187.08)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**187.08**	**187.08**	**0.00**	**0.00**	**187.08**	**(187.08)**	**(187.08)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**187.08**	**187.08**	**0.00**	**0.00**	**187.08**	**(187.08)**	**(187.08)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**187.08**	**187.08**	**0.00**	**0.00**	**187.08**	**(187.08)**	**(187.08)**	**0.00 %**	**0.00 %**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Status: Active
Type: Appropriations
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT
FMGR:

PI:	Freyre , Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 11H267 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR:

Type: Appropriations

PI:	Freyre , Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	756.51	646.00	1,109.26	0.00	0.00	1,109.26	(1,109.26)	(352.75)	146.63 %	(46.63 %)
61SNSH	Student Labor	0.00	112.89	0.00	112.89	0.00	0.00	112.89	(112.89)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	1,666.63	32.03	1,668.06	0.00	0.00	1,668.06	(1,668.06)	(1.43)	100.09 %	(0.09 %)
***Total: 61 - Salaries and Wages**		**0.00**	**2,536.03**	**678.03**	**2,890.21**	**0.00**	**0.00**	**2,890.21**	**(2,890.21)**	**(354.18)**	**113.97 %**	**(13.97 %)**
71	Support	0.00	(2,536.03)	0.00	0.00	0.00	0.00	0.00	0.00	(2,536.03)	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	24.84	0.00	0.00	24.84	(24.84)	(24.84)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,137.00	0.00	0.00	1,137.00	(1,137.00)	(1,137.00)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	2,363.25	0.00	0.00	2,363.25	(2,363.25)	(2,363.25)	0.00 %	0.00 %
711100	Supplies-General	0.00	8,500.00	358.56	1,370.54	0.00	0.00	1,370.54	(1,370.54)	7,129.46	16.12 %	83.88 %
711200	Research Supplies	0.00	0.00	0.00	160.07	0.00	0.00	160.07	(160.07)	(160.07)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	47.18	118.18	0.00	0.00	118.18	(118.18)	(118.18)	0.00 %	0.00 %
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(23.79)	0.00	0.00	(23.79)	23.79	23.79	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	15.88	79.62	0.00	0.00	79.62	(79.62)	(79.62)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	111.00	0.00	0.00	111.00	(111.00)	(111.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,963.97**	**421.62**	**5,340.71**	**0.00**	**0.00**	**5,340.71**	**(5,340.71)**	**623.26**	**89.55 %**	**10.45 %**
****Total Direct Cost Expenditures**		**0.00**	**8,500.00**	**1,099.65**	**8,230.92**	**0.00**	**0.00**	**8,230.92**	**(8,230.92)**	**269.08**	**96.83 %**	**3.17 %**
*****Total Expenditures**		**0.00**	**8,500.00**	**1,099.65**	**8,230.92**	**0.00**	**0.00**	**8,230.92**	**(8,230.92)**	**269.08**	**96.83 %**	**3.17 %**
Revenue												
520000	Federal Appropriations	8,500.00	8,500.00	465.72	6,872.68	0.00	0.00	6,872.68	1,627.32	1,627.32	80.86 %	19.14 %
***Total: 52 - Appropriations**		**8,500.00**	**8,500.00**	**465.72**	**6,872.68**	**0.00**	**0.00**	**6,872.68**	**1,627.32**	**1,627.32**	**80.86 %**	**19.14 %**
*****Total Revenue**		**8,500.00**	**8,500.00**	**465.72**	**6,872.68**	**0.00**	**0.00**	**6,872.68**	**1,627.32**	**1,627.32**	**80.86 %**	**19.14 %**

Grant 11H420 - PB BREEDING/GENETICS ORNAMENT
Fund 15H420 - PB BREEDING/GENETICS ORNAMENT

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Freyre , Rosanna		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	12,832.57	12,832.57	0.00	0.00	0.00	0.00	0.00	12,832.57	12,832.57	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,832.57**	**12,832.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,832.57**	**12,832.57**	**0.00 %**	**100.00 %**
65	Fringe Benefits	4,491.41	4,491.41	0.00	0.00	0.00	0.00	0.00	4,491.41	4,491.41	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**4,491.41**	**4,491.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,491.41**	**4,491.41**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**17,323.98**	**17,323.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,323.98**	**17,323.98**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**17,323.98**	**17,323.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,323.98**	**17,323.98**	**0.00 %**	**100.00 %**

Grant 11H421 - BI ACTIVATION OF ESTROGEN
Status: Active
Type: Appropriations
Fund 11H268 - BI ACTIVATION OF ESTROGEN
FMGR:

PI:	Laudano , Andrew P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	147.04	0.00	147.04	0.00	0.00	147.04	(147.04)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	91.13	0.00	91.13	0.00	0.00	91.13	(91.13)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**238.17**	**0.00**	**238.17**	**0.00**	**0.00**	**238.17**	**(238.17)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	0.00	(238.17)	0.00	0.00	0.00	0.00	0.00	0.00	(238.17)	0.00 %	100.00 %
711100	Supplies-General	0.00	9,000.00	0.00	1,902.93	0.00	0.00	1,902.93	(1,902.93)	7,097.07	21.14 %	78.86 %
711200	Research Supplies	0.00	0.00	0.00	899.69	20.00	0.00	919.69	(919.69)	(919.69)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	178.85	1,851.30	0.00	0.00	1,851.30	(1,851.30)	(1,851.30)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	15.07	73.24	0.00	0.00	73.24	(73.24)	(73.24)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	51.84	324.96	0.00	0.00	324.96	(324.96)	(324.96)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**8,761.83**	**245.76**	**5,102.12**	**20.00**	**0.00**	**5,122.12**	**(5,122.12)**	**3,639.71**	**58.46 %**	**41.54 %**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**245.76**	**5,340.29**	**20.00**	**0.00**	**5,360.29**	**(5,360.29)**	**3,639.71**	**59.56 %**	**40.44 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**9,000.00**	**245.76**	**5,340.29**	**20.00**	**0.00**	**5,360.29**	**(5,360.29)**	**3,639.71**	**59.56 %**	**40.44 %**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	213.34	5,104.54	0.00	0.00	5,104.54	3,895.46	3,895.46	56.72 %	43.28 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**213.34**	**5,104.54**	**0.00**	**0.00**	**5,104.54**	**3,895.46**	**3,895.46**	**56.72 %**	**43.28 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**213.34**	**5,104.54**	**0.00**	**0.00**	**5,104.54**	**3,895.46**	**3,895.46**	**56.72 %**	**43.28 %**

Grant 11H422 - PB VEGETABLE BRASSICAS
Status: Active
Type: Appropriations
Fund 11H269 - PB VEGETABLE BRASSICAS
FMGR:

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	650.00	650.00	650.00	0.00	0.00	650.00	(650.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	24.00	0.00	24.00	0.00	0.00	24.00	(24.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	215.55	0.00	215.55	0.00	0.00	215.55	(215.55)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**889.55**	**650.00**	**889.55**	**0.00**	**0.00**	**889.55**	**(889.55)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	0.00	(239.55)	0.00	0.00	0.00	0.00	0.00	0.00	(239.55)	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	711.52	0.00	0.00	711.52	(711.52)	(711.52)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	634.68	0.00	0.00	634.68	(634.68)	(634.68)	0.00 %	0.00 %
711100	Supplies-General	0.00	8,350.00	161.87	276.87	0.00	0.00	276.87	(276.87)	8,073.13	3.32 %	96.68 %
711146	Supplies-Laboratory	0.00	0.00	0.00	17.00	0.00	0.00	17.00	(17.00)	(17.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	271.70	396.03	0.00	0.00	396.03	(396.03)	(396.03)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	102.00	0.00	0.00	102.00	(102.00)	(102.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	69.62	0.00	0.00	69.62	(69.62)	(69.62)	0.00 %	0.00 %
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	147.00	979.50	0.00	0.00	979.50	(979.50)	(979.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**8,110.45**	**580.57**	**3,187.22**	**0.00**	**0.00**	**3,187.22**	**(3,187.22)**	**4,923.23**	**39.30 %**	**60.70 %**
8O1	Non-Mandatory Transfers Out	8,100.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,075.00	0.00	0.00	6,075.00	(6,075.00)	(6,075.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**8,100.00**	**8,100.00**	**0.00**	**6,075.00**	**0.00**	**0.00**	**6,075.00**	**2,025.00**	**2,025.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**8,100.00**	**17,100.00**	**1,230.57**	**10,151.77**	**0.00**	**0.00**	**10,151.77**	**(2,051.77)**	**6,948.23**	**59.37 %**	**40.63 %**
*****Total Expenditures**		**8,100.00**	**17,100.00**	**1,230.57**	**10,151.77**	**0.00**	**0.00**	**10,151.77**	**(2,051.77)**	**6,948.23**	**59.37 %**	**40.63 %**
Revenue												
520000	Federal Appropriations	17,100.00	17,100.00	1,030.18	7,811.63	0.00	0.00	7,811.63	9,288.37	9,288.37	45.68 %	54.32 %
***Total: 52 - Appropriations**		**17,100.00**	**17,100.00**	**1,030.18**	**7,811.63**	**0.00**	**0.00**	**7,811.63**	**9,288.37**	**9,288.37**	**45.68 %**	**54.32 %**
*****Total Revenue**		**17,100.00**	**17,100.00**	**1,030.18**	**7,811.63**	**0.00**	**0.00**	**7,811.63**	**9,288.37**	**9,288.37**	**45.68 %**	**54.32 %**

Grant 11H422 - PB VEGETABLE BRASSICAS
Fund 15H422 - PB VEGETABLE BRASSICAS

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Kopsell , Dean A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	36,005.87	36,005.87	0.00	0.00	0.00	0.00	0.00	36,005.87	36,005.87	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**36,005.87**	**36,005.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,005.87**	**36,005.87**	**0.00 %**	**100.00 %**
65	Fringe Benefits	12,602.05	12,602.05	0.00	0.00	0.00	0.00	0.00	12,602.05	12,602.05	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**12,602.05**	**12,602.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,602.05**	**12,602.05**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**48,607.92**	**48,607.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,607.92**	**48,607.92**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**48,607.92**	**48,607.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,607.92**	**48,607.92**	**0.00 %**	**100.00 %**

Grant 11H423 - RE RURAL ECONOMIC DEVELOPMENT
Fund 11R257 - RE RURAL ECONOMIC DEVELOPMENT

Status: Active
FMGR:

Type: Appropriations

PI:	Manalo , Alberto B		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBREAM - PI Alberto Manalo

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**

Grant 11H424 - Fr Land Ethics
Fund 11H270 - Fr Land Ethics

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Carroll , John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/31/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:				

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	3,459.86	4,703.32	0.00	0.00	4,703.32	(4,703.32)	(4,703.32)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	129.17	810.59	0.00	0.00	810.59	(810.59)	(810.59)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,000.00**	**3,589.03**	**5,513.91**	**0.00**	**0.00**	**5,513.91**	**(5,513.91)**	**1,486.09**	**78.77 %**	**21.23 %**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**3,589.03**	**5,513.91**	**0.00**	**0.00**	**5,513.91**	**(5,513.91)**	**1,486.09**	**78.77 %**	**21.23 %**
*****Total Expenditures**		**0.00**	**7,000.00**	**3,589.03**	**5,513.91**	**0.00**	**0.00**	**5,513.91**	**(5,513.91)**	**1,486.09**	**78.77 %**	**21.23 %**

Grant 11H424 - Fr Land Ethics
Fund 15H424 - Fr Land Ethics/Cost Sharing

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Carroll , John E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/31/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:				

Org UBNRJC - PI John Carroll

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
8I1016	NMT fr/to Restricted-AES PAU match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS01 - Administration
Fund 11M200 - Administration
Status: Active
FMGR: Brownell , Donna J
Type: Appropriations

PI:	Trumble , William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,135.40	8,185.70	0.00	0.00	8,185.70	(8,185.70)	(8,185.70)	0.00 %	0.00 %
614F10	Academic Administrator	0.00	0.00	1,104.90	8,618.22	0.00	0.00	8,618.22	(8,618.22)	(8,618.22)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	982.92	7,666.81	0.00	0.00	7,666.81	(7,666.81)	(7,666.81)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**33,000.00**	**33,000.00**	**4,223.22**	**24,470.73**	**0.00**	**0.00**	**24,470.73**	**8,529.27**	**8,529.27**	**74.15 %**	**25.85 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	6,816.00	6,816.00	0.00	0.00	0.00	0.00	0.00	6,816.00	6,816.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	298.35	0.00	0.00	298.35	(298.35)	(298.35)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	112.50	0.00	0.00	112.50	(112.50)	(112.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	225.35	0.00	0.00	225.35	(225.35)	(225.35)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	1,144.00	0.00	0.00	1,144.00	(1,144.00)	(1,144.00)	0.00 %	0.00 %
***Total: 71 - Support**		**6,816.00**	**6,816.00**	**0.00**	**1,780.20**	**0.00**	**0.00**	**1,780.20**	**5,035.80**	**5,035.80**	**26.12 %**	**73.88 %**
****Total Direct Cost Expenditures**		**39,816.00**	**39,816.00**	**4,223.22**	**26,250.93**	**0.00**	**0.00**	**26,250.93**	**13,565.07**	**13,565.07**	**65.93 %**	**34.07 %**
*****Total Expenditures**		**39,816.00**	**39,816.00**	**4,223.22**	**26,250.93**	**0.00**	**0.00**	**26,250.93**	**13,565.07**	**13,565.07**	**65.93 %**	**34.07 %**
Revenue												
520000	Federal Appropriations	39,816.00	39,816.00	2,382.06	24,409.77	0.00	0.00	24,409.77	15,406.23	15,406.23	61.31 %	38.69 %
***Total: 52 - Appropriations**		**39,816.00**	**39,816.00**	**2,382.06**	**24,409.77**	**0.00**	**0.00**	**24,409.77**	**15,406.23**	**15,406.23**	**61.31 %**	**38.69 %**
*****Total Revenue**		**39,816.00**	**39,816.00**	**2,382.06**	**24,409.77**	**0.00**	**0.00**	**24,409.77**	**15,406.23**	**15,406.23**	**61.31 %**	**38.69 %**

Grant 11MS01 - Administration
Fund 11M200 - Administration

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Trumble , William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS01 - Administration
Fund 15MS01 - Administration

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Trumble , William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	154,861.00	133,289.89	0.00	0.00	0.00	0.00	0.00	154,861.00	133,289.89	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,135.40	44,545.59	0.00	0.00	44,545.59	(44,545.59)	(44,545.59)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	4,285.75	5,143.00	0.00	0.00	5,143.00	(5,143.00)	(5,143.00)	0.00 %	0.00 %
612F15	Librarian AAUP (UNH)	0.00	0.00	255.25	1,990.95	0.00	0.00	1,990.95	(1,990.95)	(1,990.95)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,203.80	0.00	0.00	10,203.80	(10,203.80)	(10,203.80)	0.00 %	0.00 %
614F10	Academic Administrator	0.00	0.00	1,104.90	8,618.22	0.00	0.00	8,618.22	(8,618.22)	(8,618.22)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	4,598.02	35,864.59	0.00	0.00	35,864.59	(35,864.59)	(35,864.59)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	3,912.55	31,403.84	0.00	0.00	31,403.84	(31,403.84)	(31,403.84)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	511.00	174.91	1,339.69	0.00	0.00	1,339.69	(1,339.69)	(828.69)	262.17 %	(162.17 %)
***Total: 61 - Salaries and Wages**		**154,861.00**	**133,800.89**	**16,466.78**	**139,109.68**	**0.00**	**0.00**	**139,109.68**	**15,751.32**	**(5,308.79)**	**103.97 %**	**(3.97 %)**
65	Fringe Benefits	42,901.00	43,460.16	0.00	0.00	0.00	0.00	0.00	42,901.00	43,460.16	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	4,202.16	42,848.28	0.00	0.00	42,848.28	(42,848.28)	(42,848.28)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	35.28	374.70	544.61	0.00	0.00	544.61	(544.61)	(509.33)	1543.68 %	(1443.68 %)
***Total: 65 - Fringe Benefits**		**42,901.00**	**43,495.44**	**4,576.86**	**43,392.89**	**0.00**	**0.00**	**43,392.89**	**(491.89)**	**102.55**	**99.76 %**	**0.24 %**
71	Support	27,904.00	21,056.45	0.00	0.00	0.00	0.00	0.00	27,904.00	21,056.45	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	631.72	1,361.78	0.00	0.00	1,361.78	(1,361.78)	(1,361.78)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	1,046.50	1,146.50	0.00	0.00	1,146.50	(1,146.50)	(1,146.50)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	1,728.98	0.00	0.00	1,728.98	(1,728.98)	(1,728.98)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.46	0.00	0.00	15.46	(15.46)	(15.46)	0.00 %	0.00 %
***Total: 71 - Support**		**27,904.00**	**21,056.45**	**1,678.22**	**4,252.72**	**0.00**	**0.00**	**4,252.72**	**23,651.28**	**16,803.73**	**20.20 %**	**79.80 %**
****Total Direct Cost Expenditures**		**225,666.00**	**198,352.78**	**22,721.86**	**186,755.29**	**0.00**	**0.00**	**186,755.29**	**38,910.71**	**11,597.49**	**94.15 %**	**5.85 %**
*****Total Expenditures**		**225,666.00**	**198,352.78**	**22,721.86**	**186,755.29**	**0.00**	**0.00**	**186,755.29**	**38,910.71**	**11,597.49**	**94.15 %**	**5.85 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(11,486.40)	186,635.62	0.00	0.00	186,635.62	(186,635.62)	(186,635.62)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(11,486.40)**	**186,635.62**	**0.00**	**0.00**	**186,635.62**	**(186,635.62)**	**(186,635.62)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(11,486.40)**	**186,635.62**	**0.00**	**0.00**	**186,635.62**	**(186,635.62)**	**(186,635.62)**	**0.00 %**	**0.00 %**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Status: Active
Type: Appropriations
Fund 11M203 - Bo Ms24 Genetic Manipulat
FMGR: Brownell , Donna J

PI:	Minocha , Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	42.53	0.00	42.53	0.00	0.00	42.53	(42.53)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**42.53**	**0.00**	**42.53**	**0.00**	**0.00**	**42.53**	**(42.53)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	8,000.00	7,957.47	0.00	0.00	0.00	0.00	0.00	8,000.00	7,957.47	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	222.72	0.00	0.00	222.72	(222.72)	(222.72)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.54	0.00	0.00	55.54	(55.54)	(55.54)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	56.93	423.70	0.00	0.00	423.70	(423.70)	(423.70)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	274.05	368.99	0.00	0.00	368.99	(368.99)	(368.99)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	87.57	87.57	0.00	0.00	87.57	(87.57)	(87.57)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	245.50	245.50	0.00	0.00	245.50	(245.50)	(245.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	46.03	0.00	0.00	46.03	(46.03)	(46.03)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	18.00	108.00	0.00	0.00	108.00	(108.00)	(108.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.09	0.00	0.00	0.09	(0.09)	(0.09)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.81	0.00	0.00	16.81	(16.81)	(16.81)	0.00 %	0.00 %
***Total: 71 - Support**		**8,000.00**	**7,957.47**	**682.05**	**1,624.95**	**0.00**	**0.00**	**1,624.95**	**6,375.05**	**6,332.52**	**20.42 %**	**79.58 %**
8O1	Non-Mandatory Transfers Out	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**400.00**	**400.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**100.00**	**100.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**8,400.00**	**8,400.00**	**682.05**	**1,967.48**	**0.00**	**0.00**	**1,967.48**	**6,432.52**	**6,432.52**	**23.42 %**	**76.58 %**
*****Total Expenditures**		**8,400.00**	**8,400.00**	**682.05**	**1,967.48**	**0.00**	**0.00**	**1,967.48**	**6,432.52**	**6,432.52**	**23.42 %**	**76.58 %**
Revenue												
520000	Federal Appropriations	8,400.00	8,400.00	573.30	1,858.73	0.00	0.00	1,858.73	6,541.27	6,541.27	22.13 %	77.87 %
***Total: 52 - Appropriations**		**8,400.00**	**8,400.00**	**573.30**	**1,858.73**	**0.00**	**0.00**	**1,858.73**	**6,541.27**	**6,541.27**	**22.13 %**	**77.87 %**
*****Total Revenue**		**8,400.00**	**8,400.00**	**573.30**	**1,858.73**	**0.00**	**0.00**	**1,858.73**	**6,541.27**	**6,541.27**	**22.13 %**	**77.87 %**

Grant 11MS24 - Bo Ms24 Genetic Manipulat
Fund 15MS24 - Bo Ms24 Genetic Manipulat

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Minocha , Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	21,527.00	21,526.46	0.00	0.00	0.00	0.00	0.00	21,527.00	21,526.46	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,122.12	15,801.46	0.00	0.00	15,801.46	(15,801.46)	(15,801.46)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	0.00	5,725.00	(5,725.00)	(5,725.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,527.00**	**21,526.46**	**4,122.12**	**21,526.46**	**0.00**	**0.00**	**21,526.46**	**0.54**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	5,195.00	5,530.76	0.00	0.00	0.00	0.00	0.00	5,195.00	5,530.76	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,442.75	5,530.57	0.00	0.00	5,530.57	(5,530.57)	(5,530.57)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,195.00**	**5,530.76**	**1,442.75**	**5,530.57**	**0.00**	**0.00**	**5,530.57**	**(335.57)**	**0.19**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**26,722.00**	**27,057.22**	**5,564.87**	**27,057.03**	**0.00**	**0.00**	**27,057.03**	**(335.03)**	**0.19**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**26,722.00**	**27,057.22**	**5,564.87**	**27,057.03**	**0.00**	**0.00**	**27,057.03**	**(335.03)**	**0.19**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.20)	27,057.02	0.00	0.00	27,057.02	(27,057.02)	(27,057.02)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.20)**	**27,057.02**	**0.00**	**0.00**	**27,057.02**	**(27,057.02)**	**(27,057.02)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.20)**	**27,057.02**	**0.00**	**0.00**	**27,057.02**	**(27,057.02)**	**(27,057.02)**	**0.00 %**	**0.00 %**

Grant 11MS26 - Fr Ms26 Forest Mammals
Status: Active
Type: Appropriations
Fund 11M204 - Fr Ms26 Forest Mammals
FMGR: Brownell , Donna J

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	10,000.00	8,752.00	0.00	0.00	0.00	0.00	0.00	10,000.00	8,752.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	1,192.50	0.00	0.00	1,192.50	(1,192.50)	(1,192.50)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,156.18	0.00	0.00	1,156.18	(1,156.18)	(1,156.18)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	108.13	5,021.05	0.00	0.00	5,021.05	(5,021.05)	(5,021.05)	0.00 %	0.00 %
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	107.85	0.00	0.00	107.85	(107.85)	(107.85)	0.00 %	0.00 %
711132	Supplies-Software Incl Site License	0.00	0.00	138.00	138.00	0.00	0.00	138.00	(138.00)	(138.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	12.08	52.60	0.00	0.00	52.60	(52.60)	(52.60)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.82	0.00	0.00	31.82	(31.82)	(31.82)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	288.00	0.00	0.00	288.00	(288.00)	(288.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	17.23	0.00	0.00	17.23	(17.23)	(17.23)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	3.30	29.08	0.00	0.00	29.08	(29.08)	(29.08)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**8,752.00**	**261.51**	**8,264.31**	**0.00**	**0.00**	**8,264.31**	**1,735.69**	**487.69**	**94.43 %**	**5.57 %**
780100	Electricity	0.00	48.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	100.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**48.00**	**0.00**	**0.00**	**48.00**	**0.00**	**48.00**	**(48.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**261.51**	**9,464.31**	**48.00**	**0.00**	**9,512.31**	**487.69**	**487.69**	**95.12 %**	**4.88 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**261.51**	**9,464.31**	**48.00**	**0.00**	**9,512.31**	**487.69**	**487.69**	**95.12 %**	**4.88 %**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	257.66	9,460.46	0.00	0.00	9,460.46	539.54	539.54	94.60 %	5.40 %
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**257.66**	**9,460.46**	**0.00**	**0.00**	**9,460.46**	**539.54**	**539.54**	**94.60 %**	**5.40 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**257.66**	**9,460.46**	**0.00**	**0.00**	**9,460.46**	**539.54**	**539.54**	**94.60 %**	**5.40 %**

Grant 11MS26 - Fr Ms26 Forest Mammals
Fund 15MS26 - Fr Ms26 Forest Mammals

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Litvaitis , John A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	39,495.00	39,494.70	0.00	0.00	0.00	0.00	0.00	39,495.00	39,494.70	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,551.50	0.00	0.00	29,551.50	(29,551.50)	(29,551.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**39,495.00**	**39,494.70**	**0.00**	**39,494.70**	**0.00**	**0.00**	**39,494.70**	**0.30**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	10,176.00	10,343.10	0.00	0.00	0.00	0.00	0.00	10,176.00	10,343.10	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,343.03	0.00	0.00	10,343.03	(10,343.03)	(10,343.03)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,176.00**	**10,343.10**	**0.00**	**10,343.03**	**0.00**	**0.00**	**10,343.03**	**(167.03)**	**0.07**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**49,671.00**	**49,837.80**	**0.00**	**49,837.73**	**0.00**	**0.00**	**49,837.73**	**(166.73)**	**0.07**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**49,671.00**	**49,837.80**	**0.00**	**49,837.73**	**0.00**	**0.00**	**49,837.73**	**(166.73)**	**0.07**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.07)	49,837.73	0.00	0.00	49,837.73	(49,837.73)	(49,837.73)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.07)**	**49,837.73**	**0.00**	**0.00**	**49,837.73**	**(49,837.73)**	**(49,837.73)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.07)**	**49,837.73**	**0.00**	**0.00**	**49,837.73**	**(49,837.73)**	**(49,837.73)**	**0.00 %**	**0.00 %**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Status: Active
Type: Appropriations
Fund 11M205 - Bi Ms27 NE Conifer Species
FMGR: Brownell , Donna J

PI:	Klein , Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	31,500.00	31,500.00	0.00	0.00	0.00	0.00	0.00	31,500.00	31,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,133.68	23,512.44	0.00	0.00	23,512.44	(23,512.44)	(23,512.44)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,087.10	0.00	2,087.10	0.00	0.00	2,087.10	(2,087.10)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**31,500.00**	**33,587.10**	**6,133.68**	**25,599.54**	**0.00**	**0.00**	**25,599.54**	**5,900.46**	**7,987.56**	**76.22 %**	**23.78 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	10,000.00	7,912.90	0.00	0.00	0.00	0.00	0.00	10,000.00	7,912.90	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	(218.29)	7,401.15	0.00	0.00	7,401.15	(7,401.15)	(7,401.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	414.04	0.00	0.00	414.04	(414.04)	(414.04)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	(21.90)	77.65	0.00	0.00	77.65	(77.65)	(77.65)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	51.94	0.00	0.00	51.94	(51.94)	(51.94)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**7,912.90**	**(276.19)**	**7,974.78**	**0.00**	**0.00**	**7,974.78**	**2,025.22**	**(61.88)**	**100.78 %**	**(0.78 %)**
****Total Direct Cost Expenditures**		**41,500.00**	**41,500.00**	**5,857.49**	**33,574.32**	**0.00**	**0.00**	**33,574.32**	**7,925.68**	**7,925.68**	**80.90 %**	**19.10 %**
*****Total Expenditures**		**41,500.00**	**41,500.00**	**5,857.49**	**33,574.32**	**0.00**	**0.00**	**33,574.32**	**7,925.68**	**7,925.68**	**80.90 %**	**19.10 %**
Revenue												
520000	Federal Appropriations	41,500.00	41,500.00	1,768.37	29,485.20	0.00	0.00	29,485.20	12,014.80	12,014.80	71.05 %	28.95 %
***Total: 52 - Appropriations**		**41,500.00**	**41,500.00**	**1,768.37**	**29,485.20**	**0.00**	**0.00**	**29,485.20**	**12,014.80**	**12,014.80**	**71.05 %**	**28.95 %**
*****Total Revenue**		**41,500.00**	**41,500.00**	**1,768.37**	**29,485.20**	**0.00**	**0.00**	**29,485.20**	**12,014.80**	**12,014.80**	**71.05 %**	**28.95 %**

Grant 11MS27 - Bi Ms27 NE Conifer Species
Fund 15MS27 - Bi Ms27 NE Conifer Species

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Klein , Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCAK - PI Anita Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
71 Support	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 11M207 - Fr Ms30 Riparian Zone Prot

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	9,000.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	2,259.46	9,538.21	0.00	0.00	9,538.21	(9,538.21)	(9,538.21)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	32.10	0.00	0.00	32.10	(32.10)	(32.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	5.67	0.00	0.00	5.67	(5.67)	(5.67)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	71.76	0.00	0.00	71.76	(71.76)	(71.76)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	75.27	772.04	0.00	0.00	772.04	(772.04)	(772.04)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**9,000.00**	**2,334.73**	**10,419.78**	**0.00**	**0.00**	**10,419.78**	**(10,419.78)**	**(1,419.78)**	**115.78 %**	**(15.78 %)**
****Total Direct Cost Expenditures**		**0.00**	**9,000.00**	**2,334.73**	**10,419.78**	**0.00**	**0.00**	**10,419.78**	**(10,419.78)**	**(1,419.78)**	**115.78 %**	**(15.78 %)**
*****Total Expenditures**		**0.00**	**9,000.00**	**2,334.73**	**10,419.78**	**0.00**	**0.00**	**10,419.78**	**(10,419.78)**	**(1,419.78)**	**115.78 %**	**(15.78 %)**
Revenue												
520000	Federal Appropriations	9,000.00	9,000.00	942.38	8,936.53	0.00	0.00	8,936.53	63.47	63.47	99.29 %	0.71 %
***Total: 52 - Appropriations**		**9,000.00**	**9,000.00**	**942.38**	**8,936.53**	**0.00**	**0.00**	**8,936.53**	**63.47**	**63.47**	**99.29 %**	**0.71 %**
*****Total Revenue**		**9,000.00**	**9,000.00**	**942.38**	**8,936.53**	**0.00**	**0.00**	**8,936.53**	**63.47**	**63.47**	**99.29 %**	**0.71 %**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 15MS30 - Fr Ms30 Riparian Zone Prot

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS30 - Fr Ms30 Riparian Zone Prot
Fund 15MS30 - Fr Ms30 Riparian Zone Prot

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	McDowell , William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	31,725.00	33,771.37	0.00	0.00	0.00	0.00	0.00	31,725.00	33,771.37	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	33,771.37	0.00	0.00	33,771.37	(33,771.37)	(33,771.37)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**31,725.00**	**33,771.37**	**0.00**	**33,771.37**	**0.00**	**0.00**	**33,771.37**	**(2,046.37)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	11,485.00	12,536.52	0.00	0.00	0.00	0.00	0.00	11,485.00	12,536.52	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,819.94	0.00	0.00	11,819.94	(11,819.94)	(11,819.94)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**11,485.00**	**12,536.52**	**0.00**	**11,819.94**	**0.00**	**0.00**	**11,819.94**	**(334.94)**	**716.58**	**94.28 %**	**5.72 %**
****Total Direct Cost Expenditures**		**43,210.00**	**46,307.89**	**0.00**	**45,591.31**	**0.00**	**0.00**	**45,591.31**	**(2,381.31)**	**716.58**	**98.45 %**	**1.55 %**
*****Total Expenditures**		**43,210.00**	**46,307.89**	**0.00**	**45,591.31**	**0.00**	**0.00**	**45,591.31**	**(2,381.31)**	**716.58**	**98.45 %**	**1.55 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(716.58)	45,591.31	0.00	0.00	45,591.31	(45,591.31)	(45,591.31)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(716.58)**	**45,591.31**	**0.00**	**0.00**	**45,591.31**	**(45,591.31)**	**(45,591.31)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(716.58)**	**45,591.31**	**0.00**	**0.00**	**45,591.31**	**(45,591.31)**	**(45,591.31)**	**0.00 %**	**0.00 %**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 11M208 - Fr Ms31 Land Use/Nne & Ny

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Howard , Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	33.48	0.00	0.00	33.48	(33.48)	(33.48)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	646.36	0.00	0.00	646.36	(646.36)	(646.36)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	11.06	0.00	0.00	11.06	(11.06)	(11.06)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	0.00	28.47	(28.47)	(28.47)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	3.90	26.27	0.00	0.00	26.27	(26.27)	(26.27)	0.00 %	0.00 %
***Total: 71 - Support**		**7,500.00**	**7,500.00**	**3.90**	**745.64**	**0.00**	**0.00**	**745.64**	**6,754.36**	**6,754.36**	**9.94 %**	**90.06 %**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**3.90**	**745.64**	**0.00**	**0.00**	**745.64**	**6,754.36**	**6,754.36**	**9.94 %**	**90.06 %**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**3.90**	**745.64**	**0.00**	**0.00**	**745.64**	**6,754.36**	**6,754.36**	**9.94 %**	**90.06 %**
Revenue												
520000	Federal Appropriations	7,500.00	7,500.00	3.90	745.64	0.00	0.00	745.64	6,754.36	6,754.36	9.94 %	90.06 %
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**3.90**	**745.64**	**0.00**	**0.00**	**745.64**	**6,754.36**	**6,754.36**	**9.94 %**	**90.06 %**
*****Total Revenue**		**7,500.00**	**7,500.00**	**3.90**	**745.64**	**0.00**	**0.00**	**745.64**	**6,754.36**	**6,754.36**	**9.94 %**	**90.06 %**

Grant 11MS31 - Fr Ms31 Land Use/Nne & Ny
Fund 15MS31 - Fr Ms31 Land Use/Nne & Ny

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Howard , Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	34,922.00	34,922.00	0.00	0.00	0.00	0.00	0.00	34,922.00	34,922.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,169.00	24,718.20	0.00	0.00	24,718.20	(24,718.20)	(24,718.20)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,203.80	0.00	0.00	10,203.80	(10,203.80)	(10,203.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**34,922.00**	**34,922.00**	**3,169.00**	**34,922.00**	**0.00**	**0.00**	**34,922.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	8,484.00	8,651.96	0.00	0.00	0.00	0.00	0.00	8,484.00	8,651.96	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,109.15	8,651.37	0.00	0.00	8,651.37	(8,651.37)	(8,651.37)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**8,484.00**	**8,651.96**	**1,109.15**	**8,651.37**	**0.00**	**0.00**	**8,651.37**	**(167.37)**	**0.59**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**43,406.00**	**43,573.96**	**4,278.15**	**43,573.37**	**0.00**	**0.00**	**43,573.37**	**(167.37)**	**0.59**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**43,406.00**	**43,573.96**	**4,278.15**	**43,573.37**	**0.00**	**0.00**	**43,573.37**	**(167.37)**	**0.59**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.59)	43,573.37	0.00	0.00	43,573.37	(43,573.37)	(43,573.37)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.59)**	**43,573.37**	**0.00**	**0.00**	**43,573.37**	**(43,573.37)**	**(43,573.37)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.59)**	**43,573.37**	**0.00**	**0.00**	**43,573.37**	**(43,573.37)**	**(43,573.37)**	**0.00 %**	**0.00 %**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 11M209 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Congalton , Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(3,788.00)	0.00	139.93	0.00	0.00	139.93	(139.93)	(3,927.93)	(3.69 %)	103.69 %
713000	Printing & Copying-General	0.00	0.00	3.00	3.00	0.00	0.00	3.00	(3.00)	(3.00)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**6,212.00**	**3.00**	**142.93**	**0.00**	**0.00**	**142.93**	**9,857.07**	**6,069.07**	**2.30 %**	**97.70 %**
740015	Cap Equipment-Computer Hardware	0.00	3,788.00	0.00	0.00	0.00	0.00	0.00	0.00	3,788.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,788.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,788.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**3.00**	**142.93**	**0.00**	**0.00**	**142.93**	**9,857.07**	**9,857.07**	**1.43 %**	**98.57 %**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**3.00**	**142.93**	**0.00**	**0.00**	**142.93**	**9,857.07**	**9,857.07**	**1.43 %**	**98.57 %**
Revenue												
520000	Federal Appropriations	10,000.00	10,000.00	0.00	139.93	0.00	0.00	139.93	9,860.07	9,860.07	1.40 %	98.60 %
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**139.93**	**0.00**	**0.00**	**139.93**	**9,860.07**	**9,860.07**	**1.40 %**	**98.60 %**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**139.93**	**0.00**	**0.00**	**139.93**	**9,860.07**	**9,860.07**	**1.40 %**	**98.60 %**

Grant 11MS33 - Fr Ms33 Spacial Statistics
Fund 15MS33 - Fr Ms33 Spacial Statistics

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Congalton , Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	30,403.00	30,402.07	0.00	0.00	0.00	0.00	0.00	30,403.00	30,402.07	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,402.07	0.00	0.00	30,402.07	(30,402.07)	(30,402.07)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**30,403.00**	**30,402.07**	**0.00**	**30,402.07**	**0.00**	**0.00**	**30,402.07**	**0.93**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	10,474.00	10,641.34	0.00	0.00	0.00	0.00	0.00	10,474.00	10,641.34	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	10,640.68	0.00	0.00	10,640.68	(10,640.68)	(10,640.68)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**10,474.00**	**10,641.34**	**0.00**	**10,640.68**	**0.00**	**0.00**	**10,640.68**	**(166.68)**	**0.66**	**99.99 %**	**0.01 %**
71	Support	6,160.00	6,160.00	0.00	0.00	0.00	0.00	0.00	6,160.00	6,160.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	6,160.00	0.00	0.00	6,160.00	(6,160.00)	(6,160.00)	0.00 %	0.00 %
***Total: 71 - Support**		**6,160.00**	**6,160.00**	**0.00**	**6,160.00**	**0.00**	**0.00**	**6,160.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**47,037.00**	**47,203.41**	**0.00**	**47,202.75**	**0.00**	**0.00**	**47,202.75**	**(165.75)**	**0.66**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**47,037.00**	**47,203.41**	**0.00**	**47,202.75**	**0.00**	**0.00**	**47,202.75**	**(165.75)**	**0.66**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.66)	47,202.75	0.00	0.00	47,202.75	(47,202.75)	(47,202.75)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.66)**	**47,202.75**	**0.00**	**0.00**	**47,202.75**	**(47,202.75)**	**(47,202.75)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.66)**	**47,202.75**	**0.00**	**0.00**	**47,202.75**	**(47,202.75)**	**(47,202.75)**	**0.00 %**	**0.00 %**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 11M211 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Blanchard , Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	457.25	0.00	457.25	0.00	0.00	457.25	(457.25)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	209.25	0.00	209.25	0.00	0.00	209.25	(209.25)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**666.50**	**0.00**	**666.50**	**0.00**	**0.00**	**666.50**	**(666.50)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	7,500.00	6,833.50	0.00	0.00	0.00	0.00	0.00	7,500.00	6,833.50	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	62.64	0.00	0.00	62.64	(62.64)	(62.64)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	1,053.02	1,358.98	0.00	0.00	1,358.98	(1,358.98)	(1,358.98)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	10.05	2,569.88	0.00	0.00	2,569.88	(2,569.88)	(2,569.88)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	45.50	48.16	0.00	0.00	48.16	(48.16)	(48.16)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	221.91	0.00	0.00	221.91	(221.91)	(221.91)	0.00 %	0.00 %
***Total: 71 - Support**		**7,500.00**	**6,833.50**	**1,108.57**	**4,261.57**	**0.00**	**0.00**	**4,261.57**	**3,238.43**	**2,571.93**	**62.36 %**	**37.64 %**
****Total Direct Cost Expenditures**		**7,500.00**	**7,500.00**	**1,108.57**	**4,928.07**	**0.00**	**0.00**	**4,928.07**	**2,571.93**	**2,571.93**	**65.71 %**	**34.29 %**
*****Total Expenditures**		**7,500.00**	**7,500.00**	**1,108.57**	**4,928.07**	**0.00**	**0.00**	**4,928.07**	**2,571.93**	**2,571.93**	**65.71 %**	**34.29 %**
Revenue												
520000	Federal Appropriations	7,500.00	7,500.00	1,032.45	4,851.95	0.00	0.00	4,851.95	2,648.05	2,648.05	64.69 %	35.31 %
***Total: 52 - Appropriations**		**7,500.00**	**7,500.00**	**1,032.45**	**4,851.95**	**0.00**	**0.00**	**4,851.95**	**2,648.05**	**2,648.05**	**64.69 %**	**35.31 %**
*****Total Revenue**		**7,500.00**	**7,500.00**	**1,032.45**	**4,851.95**	**0.00**	**0.00**	**4,851.95**	**2,648.05**	**2,648.05**	**64.69 %**	**35.31 %**

Grant 11MS36 - Pb Decay Fungi/Forest Floor
Fund 15MS36 - Pb Decay Fungi/Forest Floor

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Blanchard , Robert O		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	4,559.00	4,559.10	0.00	0.00	0.00	0.00	0.00	4,559.00	4,559.10	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	584.50	4,559.10	0.00	0.00	4,559.10	(4,559.10)	(4,559.10)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**4,559.00**	**4,559.10**	**584.50**	**4,559.10**	**0.00**	**0.00**	**4,559.10**	**(0.10)**	**0.00**	**100.00 %**	**0.00 %**
65	Fringe Benefits	1,428.00	1,595.98	0.00	0.00	0.00	0.00	0.00	1,428.00	1,595.98	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	204.58	1,595.69	0.00	0.00	1,595.69	(1,595.69)	(1,595.69)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**1,428.00**	**1,595.98**	**204.58**	**1,595.69**	**0.00**	**0.00**	**1,595.69**	**(167.69)**	**0.29**	**99.98 %**	**0.02 %**
****Total Direct Cost Expenditures**		**5,987.00**	**6,155.08**	**789.08**	**6,154.79**	**0.00**	**0.00**	**6,154.79**	**(167.79)**	**0.29**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**5,987.00**	**6,155.08**	**789.08**	**6,154.79**	**0.00**	**0.00**	**6,154.79**	**(167.79)**	**0.29**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.29)	6,154.79	0.00	0.00	6,154.79	(6,154.79)	(6,154.79)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.29)**	**6,154.79**	**0.00**	**0.00**	**6,154.79**	**(6,154.79)**	**(6,154.79)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.29)**	**6,154.79**	**0.00**	**0.00**	**6,154.79**	**(6,154.79)**	**(6,154.79)**	**0.00 %**	**0.00 %**

Grant 11MS38 - Fr Ecol Reserves Policy Contxt
Fund 11M213 - Fr Ecol Reserves Policy Contxt

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Becker , Mimi Larsen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	28,500.00	28,500.00	0.00	0.00	0.00	0.00	0.00	28,500.00	28,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,517.12	21,148.96	0.00	0.00	21,148.96	(21,148.96)	(21,148.96)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**28,500.00**	**28,500.00**	**5,517.12**	**21,148.96**	**0.00**	**0.00**	**21,148.96**	**7,351.04**	**7,351.04**	**74.21 %**	**25.79 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	5,117.35	0.00	0.00	5,117.35	(5,117.35)	(5,117.35)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	17.30	0.00	0.00	17.30	(17.30)	(17.30)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	6.58	0.00	0.00	6.58	(6.58)	(6.58)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**0.00**	**5,141.23**	**0.00**	**0.00**	**5,141.23**	**1,858.77**	**1,858.77**	**73.45 %**	**26.55 %**
****Total Direct Cost Expenditures**		**35,500.00**	**35,500.00**	**5,517.12**	**26,290.19**	**0.00**	**0.00**	**26,290.19**	**9,209.81**	**9,209.81**	**74.06 %**	**25.94 %**
*****Total Expenditures**		**35,500.00**	**35,500.00**	**5,517.12**	**26,290.19**	**0.00**	**0.00**	**26,290.19**	**9,209.81**	**9,209.81**	**74.06 %**	**25.94 %**
Revenue												
520000	Federal Appropriations	35,500.00	35,500.00	1,839.04	22,612.11	0.00	0.00	22,612.11	12,887.89	12,887.89	63.70 %	36.30 %
***Total: 52 - Appropriations**		**35,500.00**	**35,500.00**	**1,839.04**	**22,612.11**	**0.00**	**0.00**	**22,612.11**	**12,887.89**	**12,887.89**	**63.70 %**	**36.30 %**
*****Total Revenue**		**35,500.00**	**35,500.00**	**1,839.04**	**22,612.11**	**0.00**	**0.00**	**22,612.11**	**12,887.89**	**12,887.89**	**63.70 %**	**36.30 %**

Grant 11MS38 - Fr Ecol Reserves Policy Contxt
Fund 15MS38 - Fr Ecol Reserves Policy Contxt

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Becker , Mimi Larsen		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 11M215 - Fr Ecol Reserves Vascular Plts

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Eckert , Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	65,000.00	65,000.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	12,623.94	48,391.77	0.00	0.00	48,391.77	(48,391.77)	(48,391.77)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	189.00	189.00	0.00	0.00	189.00	(189.00)	(189.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**65,000.00**	**65,000.00**	**12,812.94**	**48,580.77**	**0.00**	**0.00**	**48,580.77**	**16,419.23**	**16,419.23**	**74.74 %**	**25.26 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
710400	Student or Non-Emp Travel	0.00	0.00	792.05	1,330.98	0.00	0.00	1,330.98	(1,330.98)	(1,330.98)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	10.82	0.00	0.00	10.82	(10.82)	(10.82)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	11.48	73.67	0.00	0.00	73.67	(73.67)	(73.67)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**7,000.00**	**7,000.00**	**803.53**	**1,415.47**	**0.00**	**0.00**	**1,415.47**	**5,584.53**	**5,584.53**	**20.22 %**	**79.78 %**
****Total Direct Cost Expenditures**		**72,000.00**	**72,000.00**	**13,616.47**	**49,996.24**	**0.00**	**0.00**	**49,996.24**	**22,003.76**	**22,003.76**	**69.44 %**	**30.56 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**72,000.00**	**72,000.00**	**13,616.47**	**49,996.24**	**0.00**	**0.00**	**49,996.24**	**22,003.76**	**22,003.76**	**69.44 %**	**30.56 %**
Revenue												
520000	Federal Appropriations	72,000.00	72,000.00	4,219.46	40,599.23	0.00	0.00	40,599.23	31,400.77	31,400.77	56.39 %	43.61 %
***Total: 52 - Appropriations**		**72,000.00**	**72,000.00**	**4,219.46**	**40,599.23**	**0.00**	**0.00**	**40,599.23**	**31,400.77**	**31,400.77**	**56.39 %**	**43.61 %**
*****Total Revenue**		**72,000.00**	**72,000.00**	**4,219.46**	**40,599.23**	**0.00**	**0.00**	**40,599.23**	**31,400.77**	**31,400.77**	**56.39 %**	**43.61 %**

Grant 11MS40 - Fr Ecol Reserves Vascular Plts
Fund 15MS40 - Fr Ecol Reserves Vascular Plts

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Eckert , Robert T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	31,305.00	31,394.86	0.00	0.00	0.00	0.00	0.00	31,305.00	31,394.86	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	4,333.32	16,611.06	0.00	0.00	16,611.06	(16,611.06)	(16,611.06)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,783.80	0.00	0.00	14,783.80	(14,783.80)	(14,783.80)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	756.00	756.00	0.00	0.00	756.00	(756.00)	(756.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	279.45	279.45	0.00	0.00	279.45	(279.45)	(279.45)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**31,305.00**	**31,394.86**	**5,368.77**	**32,430.31**	**0.00**	**0.00**	**32,430.31**	**(1,125.31)**	**(1,035.45)**	**103.30 %**	**(3.30 %)**
65	Fringe Benefits	5,815.00	5,814.68	0.00	0.00	0.00	0.00	0.00	5,815.00	5,814.68	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,516.67	5,813.93	0.00	0.00	5,813.93	(5,813.93)	(5,813.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**5,815.00**	**5,814.68**	**1,516.67**	**5,813.93**	**0.00**	**0.00**	**5,813.93**	**1.07**	**0.75**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**37,120.00**	**37,209.54**	**6,885.44**	**38,244.24**	**0.00**	**0.00**	**38,244.24**	**(1,124.24)**	**(1,034.70)**	**102.78 %**	**(2.78 %)**
*****Total Expenditures**		**37,120.00**	**37,209.54**	**6,885.44**	**38,244.24**	**0.00**	**0.00**	**38,244.24**	**(1,124.24)**	**(1,034.70)**	**102.78 %**	**(2.78 %)**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	73.49	37,283.03	0.00	0.00	37,283.03	(37,283.03)	(37,283.03)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**73.49**	**37,283.03**	**0.00**	**0.00**	**37,283.03**	**(37,283.03)**	**(37,283.03)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**73.49**	**37,283.03**	**0.00**	**0.00**	**37,283.03**	**(37,283.03)**	**(37,283.03)**	**0.00 %**	**0.00 %**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 11M216 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Crow , Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	1,404.05	0.00	1,404.05	0.00	0.00	1,404.05	(1,404.05)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,404.05**	**0.00**	**1,404.05**	**0.00**	**0.00**	**1,404.05**	**(1,404.05)**	**0.00**	**100.00 %**	**0.00 %**
71	Support	6,500.00	5,095.95	0.00	0.00	0.00	0.00	0.00	6,500.00	5,095.95	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	190.12	190.12	0.00	0.00	190.12	(190.12)	(190.12)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	146.90	0.00	0.00	146.90	(146.90)	(146.90)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	4.13	0.00	0.00	4.13	(4.13)	(4.13)	0.00 %	0.00 %
***Total: 71 - Support**		**6,500.00**	**5,095.95**	**190.12**	**341.15**	**0.00**	**0.00**	**341.15**	**6,158.85**	**4,754.80**	**6.69 %**	**93.31 %**
8O1	Non-Mandatory Transfers Out	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,725.00	0.00	0.00	1,725.00	(1,725.00)	(1,725.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**2,300.00**	**2,300.00**	**0.00**	**1,725.00**	**0.00**	**0.00**	**1,725.00**	**575.00**	**575.00**	**75.00 %**	**25.00 %**
****Total Direct Cost Expenditures**		**8,800.00**	**8,800.00**	**190.12**	**3,470.20**	**0.00**	**0.00**	**3,470.20**	**5,329.80**	**5,329.80**	**39.43 %**	**60.57 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**8,800.00**	**8,800.00**	**190.12**	**3,470.20**	**0.00**	**0.00**	**3,470.20**	**5,329.80**	**5,329.80**	**39.43 %**	**60.57 %**
Revenue												
520000	Federal Appropriations	8,800.00	8,800.00	52.87	3,332.95	0.00	0.00	3,332.95	5,467.05	5,467.05	37.87 %	62.13 %
***Total: 52 - Appropriations**		**8,800.00**	**8,800.00**	**52.87**	**3,332.95**	**0.00**	**0.00**	**3,332.95**	**5,467.05**	**5,467.05**	**37.87 %**	**62.13 %**
*****Total Revenue**		**8,800.00**	**8,800.00**	**52.87**	**3,332.95**	**0.00**	**0.00**	**3,332.95**	**5,467.05**	**5,467.05**	**37.87 %**	**62.13 %**

Grant 11MS41 - Pb Biodiversity Mgmt Practices
Fund 15MS41 - Pb Biodiversity Mgmt Practices

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Crow , Garrett E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	17,967.00	17,966.30	0.00	0.00	0.00	0.00	0.00	17,967.00	17,966.30	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,740.50	13,637.50	0.00	0.00	13,637.50	(13,637.50)	(13,637.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,328.80	0.00	0.00	4,328.80	(4,328.80)	(4,328.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,967.00**	**17,966.30**	**1,740.50**	**17,966.30**	**0.00**	**0.00**	**17,966.30**	**0.70**	**(0.00)**	**100.00 %**	**(0.00 %)**
65	Fringe Benefits	4,774.00	4,773.58	0.00	0.00	0.00	0.00	0.00	4,774.00	4,773.58	0.00 %	100.00 %
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	609.18	4,773.13	0.00	0.00	4,773.13	(4,773.13)	(4,773.13)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**4,774.00**	**4,773.58**	**609.18**	**4,773.13**	**0.00**	**0.00**	**4,773.13**	**0.87**	**0.45**	**99.99 %**	**0.01 %**
****Total Direct Cost Expenditures**		**22,741.00**	**22,739.88**	**2,349.68**	**22,739.43**	**0.00**	**0.00**	**22,739.43**	**1.57**	**0.45**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**22,741.00**	**22,739.88**	**2,349.68**	**22,739.43**	**0.00**	**0.00**	**22,739.43**	**1.57**	**0.45**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	(0.45)	22,739.43	0.00	0.00	22,739.43	(22,739.43)	(22,739.43)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**(0.45)**	**22,739.43**	**0.00**	**0.00**	**22,739.43**	**(22,739.43)**	**(22,739.43)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**(0.45)**	**22,739.43**	**0.00**	**0.00**	**22,739.43**	**(22,739.43)**	**(22,739.43)**	**0.00 %**	**0.00 %**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 11M219 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	25,500.00	25,500.00	0.00	0.00	0.00	0.00	0.00	25,500.00	25,500.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,217.22	0.00	0.00	19,217.22	(19,217.22)	(19,217.22)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	698.00	0.00	0.00	0.00	0.00	0.00	0.00	698.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	654.50	0.00	654.50	0.00	0.00	654.50	(654.50)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**25,500.00**	**26,852.50**	**0.00**	**19,871.72**	**0.00**	**0.00**	**19,871.72**	**5,628.28**	**6,980.78**	**74.00 %**	**26.00 %**
71	Support	9,000.00	7,647.50	0.00	0.00	0.00	0.00	0.00	9,000.00	7,647.50	0.00 %	100.00 %
710000	In-State Travel	0.00	0.00	0.00	337.60	0.00	0.00	337.60	(337.60)	(337.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,224.73	0.00	0.00	2,224.73	(2,224.73)	(2,224.73)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.60	0.00	0.00	96.60	(96.60)	(96.60)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	544.57	3,668.68	0.00	0.00	3,668.68	(3,668.68)	(3,668.68)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	22.86	0.00	0.00	22.86	(22.86)	(22.86)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.72	0.00	0.00	0.72	(0.72)	(0.72)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**7,647.50**	**544.57**	**6,351.19**	**0.00**	**0.00**	**6,351.19**	**2,648.81**	**1,296.31**	**83.05 %**	**16.95 %**
****Total Direct Cost Expenditures**		**34,500.00**	**34,500.00**	**544.57**	**26,222.91**	**0.00**	**0.00**	**26,222.91**	**8,277.09**	**8,277.09**	**76.01 %**	**23.99 %**
*****Total Expenditures**		**34,500.00**	**34,500.00**	**544.57**	**26,222.91**	**0.00**	**0.00**	**26,222.91**	**8,277.09**	**8,277.09**	**76.01 %**	**23.99 %**
Revenue												
520000	Federal Appropriations	34,500.00	34,500.00	852.37	26,530.71	0.00	0.00	26,530.71	7,969.29	7,969.29	76.90 %	23.10 %
***Total: 52 - Appropriations**		**34,500.00**	**34,500.00**	**852.37**	**26,530.71**	**0.00**	**0.00**	**26,530.71**	**7,969.29**	**7,969.29**	**76.90 %**	**23.10 %**
*****Total Revenue**		**34,500.00**	**34,500.00**	**852.37**	**26,530.71**	**0.00**	**0.00**	**26,530.71**	**7,969.29**	**7,969.29**	**76.90 %**	**23.10 %**

Grant 11MS44 - Fr Silvicultural Stocking Guid
Fund 15MS44 - Fr Silvicultural Stocking Guid

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Ducey , Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11MS45 - Fr Forest Stream Food Webs
Status: Active
Type: Appropriations
Fund 11M220 - Fr Forest Stream Food Webs
FMGR: Brownell , Donna J

PI:	Babbitt , Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	27,000.00	27,000.00	0.00	0.00	0.00	0.00	0.00	27,000.00	27,000.00	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	19,999.32	0.00	0.00	19,999.32	(19,999.32)	(19,999.32)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	250.00	250.00	250.00	0.00	0.00	250.00	(250.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	0.00	640.00	(640.00)	(640.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**27,000.00**	**27,250.00**	**890.00**	**20,889.32**	**0.00**	**0.00**	**20,889.32**	**6,110.68**	**6,360.68**	**76.66 %**	**23.34 %**
71	Support	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(250.00)	437.50	921.10	0.00	0.00	921.10	(921.10)	(1,171.10)	(368.44 %)	468.44 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**8,750.00**	**437.50**	**921.10**	**0.00**	**0.00**	**921.10**	**8,078.90**	**7,828.90**	**10.53 %**	**89.47 %**
****Total Direct Cost Expenditures**		**36,000.00**	**36,000.00**	**1,327.50**	**21,810.42**	**0.00**	**0.00**	**21,810.42**	**14,189.58**	**14,189.58**	**60.58 %**	**39.42 %**
*****Total Expenditures**		**36,000.00**	**36,000.00**	**1,327.50**	**21,810.42**	**0.00**	**0.00**	**21,810.42**	**14,189.58**	**14,189.58**	**60.58 %**	**39.42 %**
Revenue												
520000	Federal Appropriations	36,000.00	36,000.00	616.30	21,079.32	0.00	0.00	21,079.32	14,920.68	14,920.68	58.55 %	41.45 %
***Total: 52 - Appropriations**		**36,000.00**	**36,000.00**	**616.30**	**21,079.32**	**0.00**	**0.00**	**21,079.32**	**14,920.68**	**14,920.68**	**58.55 %**	**41.45 %**
*****Total Revenue**		**36,000.00**	**36,000.00**	**616.30**	**21,079.32**	**0.00**	**0.00**	**21,079.32**	**14,920.68**	**14,920.68**	**58.55 %**	**41.45 %**

Grant 11MS45 - Fr Forest Stream Food Webs
Fund 15MS45 - Fr Forest Stream Food Webs

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Babbitt , Kimberly J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/19/1988	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	9,944.00	9,943.20	0.00	0.00	0.00	0.00	0.00	9,944.00	9,943.20	0.00 %	100.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**9,944.00**	**9,943.20**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**0.80**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	9,943.20	0.00	0.00	9,943.20	(9,943.20)	(9,943.20)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,943.20**	**0.00**	**0.00**	**9,943.20**	**(9,943.20)**	**(9,943.20)**	**0.00 %**	**0.00 %**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Status: Active
Type: Appropriations
Fund 11M221 - FR ENERGY BALANCE OF WILDLIFE
FMGR:

PI:	Pekins , Peter J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	URROSR	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	786.00	2,530.00	2,530.00	0.00	0.00	2,530.00	(2,530.00)	(1,744.00)	321.88 %	(221.88 %)
61SNWS	College Work Study	0.00	144.00	321.60	321.60	0.00	0.00	321.60	(321.60)	(177.60)	223.33 %	(123.33 %)
***Total: 61 - Salaries and Wages**		**0.00**	**930.00**	**2,851.60**	**2,851.60**	**0.00**	**0.00**	**2,851.60**	**(2,851.60)**	**(1,921.60)**	**306.62 %**	**(206.62 %)**
71	Support	0.00	(930.00)	0.00	0.00	0.00	0.00	0.00	0.00	(930.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	14,400.00	817.06	3,472.26	0.00	0.00	3,472.26	(3,472.26)	10,927.74	24.11 %	75.89 %
713000	Printing & Copying-General	0.00	0.00	19.05	139.05	0.00	0.00	139.05	(139.05)	(139.05)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	258.45	0.00	0.00	258.45	(258.45)	(258.45)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	11.12	0.00	0.00	11.12	(11.12)	(11.12)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	30.78	88.52	0.00	0.00	88.52	(88.52)	(88.52)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	124.00	663.00	0.00	0.00	663.00	(663.00)	(663.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	3.37	105.53	0.00	0.00	105.53	(105.53)	(105.53)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	15.80	82.33	0.00	0.00	82.33	(82.33)	(82.33)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	0.00	59.00	0.00	0.00	59.00	(59.00)	(59.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**13,470.00**	**1,010.06**	**4,879.26**	**0.00**	**0.00**	**4,879.26**	**(4,879.26)**	**8,590.74**	**36.22 %**	**63.78 %**
780100	Electricity	0.00	600.00	64.21	117.85	0.00	0.00	117.85	(117.85)	482.15	19.64 %	80.36 %
***Total: 78 - Utilities**		**0.00**	**600.00**	**64.21**	**117.85**	**0.00**	**0.00**	**117.85**	**(117.85)**	**482.15**	**19.64 %**	**80.36 %**
****Total Direct Cost Expenditures**		**0.00**	**15,000.00**	**3,925.87**	**7,848.71**	**0.00**	**0.00**	**7,848.71**	**(7,848.71)**	**7,151.29**	**52.32 %**	**47.68 %**
*****Total Expenditures**		**0.00**	**15,000.00**	**3,925.87**	**7,848.71**	**0.00**	**0.00**	**7,848.71**	**(7,848.71)**	**7,151.29**	**52.32 %**	**47.68 %**
Revenue												
520000	Federal Appropriations	15,000.00	15,000.00	1,519.29	5,404.18	0.00	0.00	5,404.18	9,595.82	9,595.82	36.03 %	63.97 %
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**1,519.29**	**5,404.18**	**0.00**	**0.00**	**5,404.18**	**9,595.82**	**9,595.82**	**36.03 %**	**63.97 %**
*****Total Revenue**		**15,000.00**	**15,000.00**	**1,519.29**	**5,404.18**	**0.00**	**0.00**	**5,404.18**	**9,595.82**	**9,595.82**	**36.03 %**	**63.97 %**

Grant 11MS46 - FR ENERGY BALANCE OF WILDLIFE
Fund 15MS46 - Fr Energy Balance of Wildlife

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Pekins , Peter J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/31/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Trumble , William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	5,450.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11R000 - Ad H111 Res Administration
Fund 11R201 - Ad H111 Res Administration

Status: Active
FMGR: Brownell , Donna J

Type: Appropriations

PI:	Trumble , William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	20,700.00	20,700.00	0.00	0.00	0.00	0.00	0.00	20,700.00	20,700.00	0.00 %	100.00 %
614F10	Academic Administrator	0.00	0.00	1,104.90	8,618.22	0.00	0.00	8,618.22	(8,618.22)	(8,618.22)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	857.45	6,688.11	0.00	0.00	6,688.11	(6,688.11)	(6,688.11)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,700.00**	**20,700.00**	**1,962.35**	**15,306.33**	**0.00**	**0.00**	**15,306.33**	**5,393.67**	**5,393.67**	**73.94 %**	**26.06 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
71	Support	0.00	5,450.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	116.08	2,008.52	0.00	0.00	2,008.52	(2,008.52)	(2,008.52)	0.00 %	0.00 %
710305	Registration Fees-Other	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	250.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	2,288.00	0.00	0.00	2,288.00	(2,288.00)	(2,288.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,450.00**	**366.08**	**4,631.52**	**0.00**	**0.00**	**4,631.52**	**(4,631.52)**	**818.48**	**84.98 %**	**15.02 %**
****Total Direct Cost Expenditures**		**20,700.00**	**26,150.00**	**2,328.43**	**19,937.85**	**0.00**	**0.00**	**19,937.85**	**762.15**	**6,212.15**	**76.24 %**	**23.76 %**
*****Total Expenditures**		**20,700.00**	**26,150.00**	**2,328.43**	**19,937.85**	**0.00**	**0.00**	**19,937.85**	**762.15**	**6,212.15**	**76.24 %**	**23.76 %**
Revenue												
520000	Federal Appropriations	26,150.00	26,150.00	1,935.96	19,545.38	0.00	0.00	19,545.38	6,604.62	6,604.62	74.74 %	25.26 %
***Total: 52 - Appropriations**		**26,150.00**	**26,150.00**	**1,935.96**	**19,545.38**	**0.00**	**0.00**	**19,545.38**	**6,604.62**	**6,604.62**	**74.74 %**	**25.26 %**
*****Total Revenue**		**26,150.00**	**26,150.00**	**1,935.96**	**19,545.38**	**0.00**	**0.00**	**19,545.38**	**6,604.62**	**6,604.62**	**74.74 %**	**25.26 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X021 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	0.00	17,500.00	(17,500.00)	900.00	95.11 %	4.89 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,875.00	0.00	9,875.00	0.00	0.00	9,875.00	(9,875.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**0.00**	**28,275.00**	**(28,275.00)**	**0.00**	**100.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	0.00	5,949.99	(5,949.99)	838.01	87.65 %	12.35 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	0.00	913.80	(913.80)	(913.80)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**0.00**	**6,863.79**	**(6,863.79)**	**(75.79)**	**101.12 %**	**(1.12 %)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	0.00	6,064.65	(6,064.65)	(6,064.65)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	0.00	18,598.69	(18,598.69)	(18,598.69)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	0.00	1,211.29	(1,211.29)	(1,211.29)	0.00 %	0.00 %
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	0.00	14,318.96	(14,318.96)	(14,318.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	0.00	1,491.00	(1,491.00)	(1,491.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	417.77	0.00	0.00	417.77	(417.77)	(417.77)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	0.00	1,502.05	(1,502.05)	(1,502.05)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	0.00	62.32	(62.32)	(62.32)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	0.00	9,181.89	(9,181.89)	(9,181.89)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	0.00	555.59	(555.59)	(555.59)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	0.00	0.00	33,480.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**0.00**	**53,404.21**	**(53,404.21)**	**75.79**	**99.86 %**	**0.14 %**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	0.00	13,767.00	(13,767.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**0.00**	**13,767.00**	**(13,767.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**0.00**	**102,310.00**	**(102,310.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**0.00**	**102,310.00**	**(102,310.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	0.00	102,310.00	(102,310.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**0.00**	**102,310.00**	**(102,310.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**0.00**	**102,310.00**	**(102,310.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X022 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	17,000.00	0.00	17,171.25	0.00	0.00	17,171.25	(17,171.25)	(171.25)	101.01 %	(1.01 %)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**0.00**	**17,171.25**	**(17,171.25)**	**(171.25)**	**101.01 %**	**(1.01 %)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	0.00	1,443.12	(1,443.12)	171.88	89.36 %	10.64 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**0.00**	**1,443.12**	**(1,443.12)**	**171.88**	**89.36 %**	**10.64 %**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	0.00	950.75	(950.75)	(950.75)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	0.00	2,330.05	(2,330.05)	(2,330.05)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	0.00	607.57	(607.57)	(607.57)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	0.00	1,299.33	(1,299.33)	(1,299.33)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	0.00	3,263.51	(3,263.51)	(3,263.51)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.36	0.00	0.00	15.36	(15.36)	(15.36)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	0.00	33.16	(33.16)	(33.16)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	0.00	12.94	(12.94)	(12.94)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	0.00	962.33	(962.33)	(962.33)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**0.00**	**9,800.00**	**(9,800.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**0.00**	**28,414.37**	**(28,414.37)**	**0.63**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**0.00**	**28,414.37**	**(28,414.37)**	**0.63**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	0.00	28,414.37	(28,414.37)	0.63	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**0.00**	**28,414.37**	**(28,414.37)**	**0.63**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**0.00**	**28,414.37**	**(28,414.37)**	**0.63**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X023 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	18,000.00	0.00	18,185.95	0.00	0.00	18,185.95	(18,185.95)	(185.95)	101.03 %	(1.03 %)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**0.00**	**18,185.95**	**(18,185.95)**	**(185.95)**	**101.03 %**	**(1.03 %)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	0.00	1,527.60	(1,527.60)	182.40	89.33 %	10.67 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**0.00**	**1,527.60**	**(1,527.60)**	**182.40**	**89.33 %**	**10.67 %**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	0.00	756.84	(756.84)	(756.84)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	0.00	2,820.40	(2,820.40)	(2,820.40)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	0.00	1,253.23	(1,253.23)	(1,253.23)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	0.00	1,612.40	(1,612.40)	(1,612.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.80	0.00	0.00	32.80	(32.80)	(32.80)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	0.00	1,396.15	(1,396.15)	(1,396.15)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	0.00	430.00	(430.00)	(430.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	0.00	424.63	(424.63)	(424.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	0.00	0.00	4,730.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**0.00**	**8,726.45**	**(8,726.45)**	**3.55**	**99.96 %**	**0.04 %**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**0.00**	**28,440.00**	**(28,440.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**0.00**	**28,440.00**	**(28,440.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	0.00	28,440.00	(28,440.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**0.00**	**28,440.00**	**(28,440.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**0.00**	**28,440.00**	**(28,440.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X024 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	22,173.00	0.00	22,172.75	0.00	0.00	22,172.75	(22,172.75)	0.25	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**0.00**	**22,172.75**	**(22,172.75)**	**0.25**	**100.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	0.00	1,862.53	(1,862.53)	(0.53)	100.03 %	(0.03 %)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**0.00**	**1,862.53**	**(1,862.53)**	**(0.53)**	**100.03 %**	**(0.03 %)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	0.00	280.56	(280.56)	(280.56)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	0.00	3,245.61	(3,245.61)	(3,245.61)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	0.00	374.87	(374.87)	(374.87)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	0.00	2,941.40	(2,941.40)	(2,941.40)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	0.00	2,070.32	(2,070.32)	(2,070.32)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	0.00	44.40	(44.40)	(44.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	96.14	0.00	0.00	96.14	(96.14)	(96.14)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	0.00	255.00	(255.00)	(255.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	0.00	8.32	(8.32)	(8.32)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	0.00	483.10	(483.10)	(483.10)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	0.00	0.00	5,800.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**0.00**	**9,799.72**	**(9,799.72)**	**0.28**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**0.00**	**33,835.00**	**(33,835.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**0.00**	**33,835.00**	**(33,835.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	0.00	33,835.00	(33,835.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**0.00**	**33,835.00**	**(33,835.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**0.00**	**33,835.00**	**(33,835.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X025 - Vision 2000: CYF
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	0.00	6,200.00	(6,200.00)	(3,000.00)	193.75 %	(93.75 %)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	0.00	5,250.00	(5,250.00)	(5,250.00)	0.00 %	0.00 %
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	0.00	0.00	7,382.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	0.00	4,299.70	(4,299.70)	(4,299.70)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,450.00	0.00	4,232.30	0.00	0.00	4,232.30	(4,232.30)	5,217.70	44.79 %	55.21 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,450.00	0.00	9,570.00	0.00	0.00	9,570.00	(9,570.00)	(120.00)	101.27 %	(1.27 %)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**0.00**	**29,552.00**	**(29,552.00)**	**(70.00)**	**100.24 %**	**(0.24 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	0.00	3,569.86	(3,569.86)	2,917.14	55.03 %	44.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	0.00	1,600.43	(1,600.43)	(2,856.00)	(127.47 %)	227.47 %
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**0.00**	**5,170.29**	**(5,170.29)**	**61.14**	**98.83 %**	**1.17 %**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	0.00	2,375.18	(2,375.18)	(2,375.18)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	0.00	12,918.94	(12,918.94)	(12,918.94)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	0.00	237.25	(237.25)	(237.25)	0.00 %	0.00 %
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	0.00	0.00	16,826.81	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	0.00	6,934.58	(6,934.58)	(6,934.58)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	232.37	0.00	0.00	232.37	(232.37)	(232.37)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	0.00	51.57	(51.57)	(51.57)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	0.00	1,292.80	(1,292.80)	(1,292.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	0.00	0.00	7,424.76	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**0.00**	**24,242.69**	**(24,242.69)**	**8.88**	**99.96 %**	**0.04 %**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**0.00**	**58,964.98**	**(58,964.98)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**0.00**	**58,964.98**	**(58,964.98)**	**0.02**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	0.00	58,304.26	(58,304.26)	660.74	98.88 %	1.12 %
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	0.00	660.72	(660.72)	(660.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**0.00**	**58,964.98**	**(58,964.98)**	**0.02**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**0.00**	**58,964.98**	**(58,964.98)**	**0.02**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	0.00	(68.00)	68.00	68.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**0.00**	**(68.00)**	**68.00**	**68.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**0.00**	**(68.00)**	**68.00**	**68.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**0.00**	**(68.00)**	**68.00**	**68.00**	**0.00 %**	**0.00 %**
Revenue											
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	0.00	(68.00)	68.00	68.00	0.00 %	0.00 %
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**0.00**	**(68.00)**	**68.00**	**68.00**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**0.00**	**(68.00)**	**68.00**	**68.00**	**0.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X026 - Vision 2000: CYF
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,808.69	0.00	13,808.69	0.00	0.00	13,808.69	(13,808.69)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**0.00**	**13,808.69**	**(13,808.69)**	**0.00**	**100.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	0.00	1,159.92	(1,159.92)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**0.00**	**1,159.92**	**(1,159.92)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	0.00	1,070.85	(1,070.85)	(1,070.85)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	0.00	2,756.53	(2,756.53)	(2,756.53)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	0.00	1,982.87	(1,982.87)	(1,982.87)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	39.60	0.00	0.00	39.60	(39.60)	(39.60)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	0.00	201.54	(201.54)	(201.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	0.00	0.00	3,051.39	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**0.00**	**6,051.39**	**(6,051.39)**	**0.00**	**100.00 %**	**0.00 %**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	0.00	10,240.00	(10,240.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**0.00**	**10,240.00**	**(10,240.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**0.00**	**31,260.00**	**(31,260.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**0.00**	**31,260.00**	**(31,260.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	0.00	31,260.00	(31,260.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**0.00**	**31,260.00**	**(31,260.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**0.00**	**31,260.00**	**(31,260.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X027 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	0.00	5,358.00	(5,358.00)	(228.00)	104.44 %	(4.44 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,568.00	0.00	16,557.50	0.00	0.00	16,557.50	(16,557.50)	(989.50)	106.36 %	(6.36 %)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**0.00**	**21,915.50**	**(21,915.50)**	**(1,217.50)**	**105.88 %**	**(5.88 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	0.00	1,821.76	(1,821.76)	1,301.24	58.33 %	41.67 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	0.00	1,390.85	(1,390.85)	(1,390.85)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**0.00**	**3,212.61**	**(3,212.61)**	**(89.61)**	**102.87 %**	**(2.87 %)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	0.00	560.00	(560.00)	(560.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	0.00	4,106.28	(4,106.28)	(4,106.28)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	0.00	1,536.52	(1,536.52)	(1,536.52)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	0.00	3,091.48	(3,091.48)	(3,091.48)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	0.00	162.61	(162.61)	(162.61)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	0.00	0.00	7,764.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**0.00**	**9,456.89**	**(9,456.89)**	**1,307.11**	**87.86 %**	**12.14 %**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**0.00**	**34,585.00**	**(34,585.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**0.00**	**34,585.00**	**(34,585.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	0.00	34,585.00	(34,585.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**0.00**	**34,585.00**	**(34,585.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**0.00**	**34,585.00**	**(34,585.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X028 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	13,574.81	0.00	13,574.44	0.00	0.00	13,574.44	(13,574.44)	0.37	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**0.00**	**13,574.44**	**(13,574.44)**	**0.37**	**100.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	0.00	1,140.27	(1,140.27)	0.03	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**0.00**	**1,140.27**	**(1,140.27)**	**0.03**	**100.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	0.00	358.11	(358.11)	(358.11)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	0.00	2,008.02	(2,008.02)	(2,008.02)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	0.00	16.00	(16.00)	(16.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	0.00	0.00	2,452.81	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	0.00	6,524.62	(6,524.62)	(6,524.62)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	26.00	0.00	0.00	26.00	(26.00)	(26.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	0.00	1,041.21	(1,041.21)	(1,041.21)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	0.00	56.54	(56.54)	(56.54)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	0.00	94.39	(94.39)	(94.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	0.00	0.00	8,022.08	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**0.00**	**10,474.89**	**(10,474.89)**	**(0.00)**	**100.00 %**	**(0.00 %)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**0.00**	**25,189.60**	**(25,189.60)**	**0.40**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**0.00**	**25,189.60**	**(25,189.60)**	**0.40**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	0.00	25,189.60	(25,189.60)	0.40	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**0.00**	**25,189.60**	**(25,189.60)**	**0.40**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**0.00**	**25,189.60**	**(25,189.60)**	**0.40**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X029 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,140.00	0.00	28,911.14	0.00	0.00	28,911.14	(28,911.14)	(5,771.14)	124.94 %	(24.94 %)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**0.00**	**28,911.14**	**(28,911.14)**	**(5,771.14)**	**124.94 %**	**(24.94 %)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	0.00	2,428.55	(2,428.55)	(484.55)	124.93 %	(24.93 %)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**0.00**	**2,428.55**	**(2,428.55)**	**(484.55)**	**124.93 %**	**(24.93 %)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	0.00	52.50	(52.50)	(52.50)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	0.00	93.15	(93.15)	(93.15)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	0.00	716.26	(716.26)	(716.26)	0.00 %	0.00 %
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	0.00	1,331.61	(1,331.61)	(1,331.61)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	0.00	2,315.15	(2,315.15)	(2,315.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	68.00	0.00	0.00	68.00	(68.00)	(68.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	0.00	53.07	(53.07)	(53.07)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	0.00	30.57	(30.57)	(30.57)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	0.00	0.00	8,416.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**0.00**	**4,660.31**	**(4,660.31)**	**6,255.69**	**42.69 %**	**57.31 %**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**(36,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**(36,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	6.45	0.00	0.00	6.45	(6.45)	(6.45)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6.45**	**0.00**	**0.00**	**6.45**	**(6.45)**	**(6.45)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	0.00	25,783.40	(25,783.40)	10,216.60	71.62 %	28.38 %
530000	Federal Programs	0.00	0.00	0.00	10,293.00	0.00	0.00	10,293.00	(10,293.00)	(10,293.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**36,076.40**	**0.00**	**0.00**	**36,076.40**	**(36,076.40)**	**(76.40)**	**100.21 %**	**(0.21 %)**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**0.00**	**36,082.85**	**(36,082.85)**	**(82.85)**	**100.23 %**	**(0.23 %)**

Grant 11X021 - State Communities Youth&fam
Fund 11X030 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	0.00	8,700.00	(8,700.00)	(8,700.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	0.00	4,412.00	(4,412.00)	(4,412.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	20,930.00	0.00	2,662.50	0.00	0.00	2,662.50	(2,662.50)	18,267.50	12.72 %	87.28 %
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	0.00	645.00	(645.00)	(645.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**0.00**	**20,919.50**	**(20,919.50)**	**10.50**	**99.95 %**	**0.05 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	0.00	1,530.08	(1,530.08)	(1,530.08)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	0.00	1,332.45	(1,332.45)	425.55	75.79 %	24.21 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**0.00**	**2,862.53**	**(2,862.53)**	**(1,104.53)**	**162.83 %**	**(62.83 %)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	0.00	1,314.26	(1,314.26)	(1,314.26)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	0.00	1,097.97	(1,097.97)	(1,097.97)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	0.00	10,700.49	(10,700.49)	(10,700.49)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	0.00	124.87	(124.87)	(124.87)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	0.00	207.00	(207.00)	(207.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	14,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	341.65	0.00	0.00	341.65	(341.65)	(341.65)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	0.00	192.54	(192.54)	(192.54)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	204.49	0.00	0.00	204.49	(204.49)	(204.49)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	0.00	76.09	(76.09)	(76.09)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.75	0.00	5,445.25	(5,445.25)	(5,445.25)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	0.00	24.83	(24.83)	(24.83)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	0.00	1,338.53	(1,338.53)	(1,338.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	0.00	0.00	7,812.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.75**	**0.00**	**21,067.97**	**(21,067.97)**	**1,244.03**	**94.42 %**	**5.58 %**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.75**	**0.00**	**44,850.00**	**(44,850.00)**	**150.00**	**99.67 %**	**0.33 %**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.75**	**0.00**	**44,850.00**	**(44,850.00)**	**150.00**	**99.67 %**	**0.33 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	0.00	5,671.21	(5,671.21)	(5,671.21)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**0.00**	**5,671.21**	**(5,671.21)**	**(5,671.21)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	0.00	19,050.37	(19,050.37)	25,949.63	42.33 %	57.67 %
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	0.00	20,127.67	(20,127.67)	(20,127.67)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**0.00**	**39,178.04**	**(39,178.04)**	**5,821.96**	**87.06 %**	**12.94 %**
*****Total Revenue**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**0.00**	**44,849.25**	**(44,849.25)**	**150.75**	**99.67 %**	**0.34 %**

Grant 11X021 - State Communities Youth&fam
Status: Active
Type: Appropriations
Fund 11X031 - Vision 2000: CYF
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,827.00	0.00	25,509.00	0.00	0.00	25,509.00	(25,509.00)	318.00	98.77 %	1.23 %
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,509.00**	**0.00**	**0.00**	**25,509.00**	**(25,509.00)**	**318.00**	**98.77 %**	**1.23 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,142.76	0.00	0.00	2,142.76	(2,142.76)	8.24	99.62 %	0.38 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,142.76**	**0.00**	**0.00**	**2,142.76**	**(2,142.76)**	**8.24**	**99.62 %**	**0.38 %**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	0.00	30.35	(30.35)	(30.35)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	0.00	156.84	(156.84)	(156.84)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	0.00	634.72	(634.72)	(634.72)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	0.00	(113.96)	113.96	113.96	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	482.51	0.00	0.00	482.51	(482.51)	(482.51)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	0.00	2,186.50	(2,186.50)	(2,186.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	0.00	87.39	(87.39)	(87.39)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	0.00	109.12	(109.12)	(109.12)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	0.00	142.96	(142.96)	(142.96)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	0.00	1,079.17	(1,079.17)	(1,079.17)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	0.00	0.00	3,172.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**0.00**	**5,320.60**	**(5,320.60)**	**(298.60)**	**105.95 %**	**(5.95 %)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**32,972.36**	**0.00**	**0.00**	**32,972.36**	**(32,972.36)**	**27.64**	**99.92 %**	**0.08 %**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**32,972.36**	**0.00**	**0.00**	**32,972.36**	**(32,972.36)**	**27.64**	**99.92 %**	**0.08 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	6,085.66	0.00	0.00	6,085.66	(6,085.66)	(6,085.66)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,085.66**	**0.00**	**0.00**	**6,085.66**	**(6,085.66)**	**(6,085.66)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	0.00	15,576.00	(15,576.00)	17,424.00	47.20 %	52.80 %
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	0.00	11,310.70	(11,310.70)	(11,310.70)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**0.00**	**26,886.70**	**(26,886.70)**	**6,113.30**	**81.47 %**	**18.53 %**
*****Total Revenue**		**0.00**	**33,000.00**	**0.00**	**32,972.36**	**0.00**	**0.00**	**32,972.36**	**(32,972.36)**	**27.64**	**99.92 %**	**0.08 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X032 - Vision 2000: CYF

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	0.00	499.58	(499.58)	(499.58)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	0.00	231.10	(231.10)	(231.10)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	0.00	1,818.49	(1,818.49)	(1,818.49)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	0.00	2,048.10	(2,048.10)	(2,048.10)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	0.00	1,075.00	(1,075.00)	(1,075.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	0.00	671.53	(671.53)	(671.53)	0.00 %	0.00 %
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	0.00	0.00	7,260.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	197.57	0.00	0.00	197.57	(197.57)	(197.57)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	0.00	3,298.63	(3,298.63)	(3,298.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**0.00**	**9,840.00**	**(9,840.00)**	**(80.00)**	**100.82 %**	**(0.82 %)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	0.00	26,160.00	(26,160.00)	80.00	99.70 %	0.30 %
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**0.00**	**26,160.00**	**(26,160.00)**	**80.00**	**99.70 %**	**0.30 %**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**(36,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**(36,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	0.00	6,049.75	(6,049.75)	(6,049.75)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**0.00**	**6,049.75**	**(6,049.75)**	**(6,049.75)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	0.00	19,912.00	(19,912.00)	16,088.00	55.31 %	44.69 %
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	0.00	10,038.25	(10,038.25)	(10,038.25)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**0.00**	**29,950.25**	**(29,950.25)**	**6,049.75**	**83.20 %**	**16.80 %**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**0.00**	**36,000.00**	**(36,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X083 - Claremont - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	2,508.30	2,508.30	0.00	0.00	2,508.30	(2,508.30)	(2,508.30)	0.00 %	0.00 %
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	14.81	0.00	0.00	14.81	(14.81)	(14.81)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**4,400.00**	**2,508.30**	**2,523.11**	**0.00**	**0.00**	**2,523.11**	**(2,523.11)**	**1,876.89**	**57.34 %**	**42.66 %**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	0.00	25,600.00	(25,600.00)	(25,600.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**0.00**	**25,600.00**	**(25,600.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**2,508.30**	**28,123.11**	**0.00**	**0.00**	**28,123.11**	**(28,123.11)**	**1,876.89**	**93.74 %**	**6.26 %**
*****Total Expenditures**		**0.00**	**30,000.00**	**2,508.30**	**28,123.11**	**0.00**	**0.00**	**28,123.11**	**(28,123.11)**	**1,876.89**	**93.74 %**	**6.26 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	1,080.18	21,207.94	0.00	0.00	21,207.94	(21,207.94)	(21,207.94)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,080.18**	**21,207.94**	**0.00**	**0.00**	**21,207.94**	**(21,207.94)**	**(21,207.94)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	0.00	5,487.05	(5,487.05)	(5,487.05)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**0.00**	**5,487.05**	**(5,487.05)**	**24,512.95**	**18.29 %**	**81.71 %**
*****Total Revenue**		**0.00**	**30,000.00**	**1,080.18**	**26,694.99**	**0.00**	**0.00**	**26,694.99**	**(26,694.99)**	**3,305.01**	**88.98 %**	**11.02 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X084 - Haverhill - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	24,465.00	3,022.88	23,678.39	0.00	0.00	23,678.39	(23,678.39)	786.61	96.78 %	3.22 %
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**3,022.88**	**23,678.39**	**0.00**	**0.00**	**23,678.39**	**(23,678.39)**	**786.61**	**96.78 %**	**3.22 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	253.92	1,988.98	0.00	0.00	1,988.98	(1,988.98)	65.02	96.83 %	3.17 %
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**253.92**	**1,988.98**	**0.00**	**0.00**	**1,988.98**	**(1,988.98)**	**65.02**	**96.83 %**	**3.17 %**
710000	In-State Travel	0.00	0.00	18.47	260.76	0.00	0.00	260.76	(260.76)	(260.76)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	2,463.19	4,993.91	0.00	0.00	4,993.91	(4,993.91)	(4,993.91)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	0.00	1,420.71	(1,420.71)	(1,420.71)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	253.94	2,605.62	0.00	0.00	2,605.62	(2,605.62)	(2,605.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	12.49	0.00	0.00	12.49	(12.49)	(12.49)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	134.63	0.00	0.00	134.63	(134.63)	(134.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	0.00	0.00	5,481.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,481.00**	**2,735.60**	**9,603.12**	**0.00**	**0.00**	**9,603.12**	**(9,603.12)**	**(122.12)**	**101.29 %**	**(1.29 %)**
Total Direct Cost Expenditures		**0.00**	**36,000.00**	**6,012.40**	**35,270.49**	**0.00**	**0.00**	**35,270.49**	**(35,270.49)**	**729.51**	**97.97 %**	**2.03 %**
***Total Expenditures**		**0.00**	**36,000.00**	**6,012.40**	**35,270.49**	**0.00**	**0.00**	**35,270.49**	**(35,270.49)**	**729.51**	**97.97 %**	**2.03 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	3,240.32	27,858.23	0.00	0.00	27,858.23	(27,858.23)	(27,858.23)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,240.32**	**27,858.23**	**0.00**	**0.00**	**27,858.23**	**(27,858.23)**	**(27,858.23)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	36,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	0.00	4,640.18	(4,640.18)	(4,640.18)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**0.00**	**4,640.18**	**(4,640.18)**	**31,359.82**	**12.89 %**	**87.11 %**
***Total Revenue**		**0.00**	**36,000.00**	**3,240.32**	**32,498.41**	**0.00**	**0.00**	**32,498.41**	**(32,498.41)**	**3,501.59**	**90.27 %**	**9.73 %**

Grant 11X021 - State Communities Youth&fam
Fund 11X085 - State - Year 4

Status: Active
FMGR:

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	2,083.25	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	9,000.00	935.00	6,620.00	0.00	0.00	6,620.00	(6,620.00)	2,380.00	73.56 %	26.44 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,975.00	468.00	2,106.00	0.00	0.00	2,106.00	(2,106.00)	13,869.00	13.18 %	86.82 %
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**3,486.25**	**11,226.00**	**0.00**	**0.00**	**11,226.00**	**(11,226.00)**	**13,749.00**	**44.95 %**	**55.05 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	327.25	2,317.00	0.00	0.00	2,317.00	(2,317.00)	923.00	71.51 %	28.49 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	214.31	386.91	0.00	0.00	386.91	(386.91)	668.09	36.67 %	63.33 %
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**541.56**	**2,703.91**	**0.00**	**0.00**	**2,703.91**	**(2,703.91)**	**1,591.09**	**62.95 %**	**37.05 %**
710000	In-State Travel	0.00	0.00	566.35	1,081.07	0.00	0.00	1,081.07	(1,081.07)	(1,081.07)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	4,831.11	7,899.19	0.00	0.00	7,899.19	(7,899.19)	(7,899.19)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	10.00	1,245.00	0.00	0.00	1,245.00	(1,245.00)	(1,245.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	357.86	482.86	250.00	0.00	732.86	(732.86)	(732.86)	0.00 %	0.00 %
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	0.00	0.00	11,350.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	1,246.84	0.00	0.00	1,246.84	(1,246.84)	(1,246.84)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2,059.62	2,390.45	0.00	0.00	2,390.45	(2,390.45)	(2,390.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	665.98	752.73	0.00	0.00	752.73	(752.73)	(752.73)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	596.74	1,458.01	0.00	2,054.75	(2,054.75)	(2,054.75)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	375.00	750.00	750.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	3.10	0.00	0.00	3.10	(3.10)	(3.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	80.29	593.83	0.00	0.00	593.83	(593.83)	(593.83)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	0.00	0.00	7,380.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**18,730.00**	**8,946.21**	**17,041.81**	**2,458.01**	**0.00**	**19,499.82**	**(19,499.82)**	**(769.82)**	**104.11 %**	**(4.11 %)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**12,974.02**	**30,971.72**	**2,458.01**	**0.00**	**33,429.73**	**(33,429.73)**	**14,570.27**	**69.65 %**	**30.35 %**
*****Total Expenditures**		**0.00**	**48,000.00**	**12,974.02**	**30,971.72**	**2,458.01**	**0.00**	**33,429.73**	**(33,429.73)**	**14,570.27**	**69.65 %**	**30.35 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	8,435.75	24,312.60	0.00	0.00	24,312.60	(24,312.60)	(24,312.60)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,435.75**	**24,312.60**	**0.00**	**0.00**	**24,312.60**	**(24,312.60)**	**(24,312.60)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	0.00	0.00	48,000.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	0.00	2,120.85	(2,120.85)	(2,120.85)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**0.00**	**2,120.85**	**(2,120.85)**	**45,879.15**	**4.42 %**	**95.58 %**
*****Total Revenue**		**0.00**	**48,000.00**	**8,435.75**	**26,433.45**	**0.00**	**0.00**	**26,433.45**	**(26,433.45)**	**21,566.55**	**55.07 %**	**44.93 %**

Grant 11X067 - Food Safety and Quality
Status: Active
Type: Appropriations
Fund 11X067 - SL Food Safety
FMGR: Sabol , Julie J

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	13,394.00	0.00	13,394.19	0.00	0.00	13,394.19	(13,394.19)	(0.19)	100.00 %	(0.00 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,560.00	0.00	0.00	3,560.00	(3,560.00)	(3,560.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,037.00	0.00	0.00	0.00	0.00	0.00	0.00	5,037.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**18,431.00**	**0.00**	**16,954.19**	**0.00**	**0.00**	**16,954.19**	**(16,954.19)**	**1,476.81**	**91.99 %**	**8.01 %**
7100	In-State Travel	0.00	0.00	0.00	2,248.55	0.00	0.00	2,248.55	(2,248.55)	(2,248.55)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,684.65	0.00	0.00	2,684.65	(2,684.65)	(2,684.65)	0.00 %	0.00 %
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	182.00	0.00	0.00	182.00	(182.00)	(182.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	3,486.59	0.00	0.00	3,486.59	(3,486.59)	(3,486.59)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	149.00	0.00	0.00	149.00	(149.00)	(149.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,807.58	0.00	0.00	6,807.58	(6,807.58)	(6,807.58)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	266.35	0.00	0.00	266.35	(266.35)	(266.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	4,608.22	0.00	0.00	4,608.22	(4,608.22)	(4,608.22)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	1.26	1.26	0.00	0.00	1.26	(1.26)	(1.26)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,160.64	0.00	0.00	3,160.64	(3,160.64)	(3,160.64)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,042.69	0.00	0.00	1,042.69	(1,042.69)	(1,042.69)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	0.00	16.44	(16.44)	(16.44)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	12.21	123.02	0.00	0.00	123.02	(123.02)	(123.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	21,569.00	0.00	0.00	0.00	0.00	0.00	0.00	21,569.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**31,569.00**	**14.84**	**24,776.99**	**0.00**	**0.00**	**24,776.99**	**(24,776.99)**	**6,792.01**	**78.49 %**	**21.51 %**
****Total Direct Cost Expenditures**		**0.00**	**50,000.00**	**14.84**	**41,731.18**	**0.00**	**0.00**	**41,731.18**	**(41,731.18)**	**8,268.82**	**83.46 %**	**16.54 %**
*****Total Expenditures**		**0.00**	**50,000.00**	**14.84**	**41,731.18**	**0.00**	**0.00**	**41,731.18**	**(41,731.18)**	**8,268.82**	**83.46 %**	**16.54 %**
Revenue												
520000	Federal Appropriations	0.00	0.00	14.84	413.27	0.00	0.00	413.27	(413.27)	(413.27)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**14.84**	**413.27**	**0.00**	**0.00**	**413.27**	**(413.27)**	**(413.27)**	**0.00 %**	**0.00 %**
5300	Federal Programs	0.00	50,000.00	0.00	40,854.00	0.00	0.00	40,854.00	(40,854.00)	9,146.00	81.71 %	18.29 %
530000	Federal Programs	0.00	0.00	0.00	463.91	0.00	0.00	463.91	(463.91)	(463.91)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,000.00**	**0.00**	**41,317.91**	**0.00**	**0.00**	**41,317.91**	**(41,317.91)**	**8,682.09**	**82.64 %**	**17.36 %**
*****Total Revenue**		**0.00**	**50,000.00**	**14.84**	**41,731.18**	**0.00**	**0.00**	**41,731.18**	**(41,731.18)**	**8,268.82**	**83.46 %**	**16.54 %**

Grant 11X067 - Food Safety and Quality
Fund 11X068 - SL Food Safety

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	70.20	0.00	0.00	70.20	(70.20)	(70.20)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,080.13	0.00	0.00	1,080.13	(1,080.13)	(1,080.13)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	282.00	0.00	0.00	282.00	(282.00)	(282.00)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,762.33	0.00	0.00	0.00	0.00	0.00	0.00	1,762.33	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,825.47	0.00	0.00	1,825.47	(1,825.47)	(1,825.47)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	5,964.38	0.00	0.00	5,964.38	(5,964.38)	(5,964.38)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	4,183.74	0.00	0.00	4,183.74	(4,183.74)	(4,183.74)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	126.00	0.00	0.00	126.00	(126.00)	(126.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	180.17	0.00	0.00	180.17	(180.17)	(180.17)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	156.92	0.00	0.00	156.92	(156.92)	(156.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	623.91	0.00	0.00	623.91	(623.91)	(623.91)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	177.08	0.00	0.00	177.08	(177.08)	(177.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	23,237.67	0.00	0.00	0.00	0.00	0.00	0.00	23,237.67	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**25,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**15,000.00**	**(15,000.00)**	**10,000.00**	**60.00 %**	**40.00 %**
7300	Subcontracts	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**10,000.00**	**(10,000.00)**	**(10,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	(25,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X067 - Food Safety and Quality
Fund 11X069 - SL Food Safety

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFDSF - Food Safety

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	1,509.70	0.00	0.00	1,509.70	(1,509.70)	(1,509.70)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	(20,000.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**20,000.00**	**0.00**	**21,509.70**	**0.00**	**0.00**	**21,509.70**	**(21,509.70)**	**(1,509.70)**	**107.55 %**	**(7.55 %)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,509.70	0.00	0.00	0.00	0.00	0.00	0.00	1,509.70	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	401.06	0.00	0.00	401.06	(401.06)	(401.06)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	598.94	0.00	0.00	598.94	(598.94)	(598.94)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	309.25	0.00	0.00	309.25	(309.25)	(309.25)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	725.80	0.00	0.00	725.80	(725.80)	(725.80)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	855.25	0.00	0.00	855.25	(855.25)	(855.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	2,490.30	0.00	0.00	0.00	0.00	0.00	0.00	2,490.30	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**0.00**	**3,490.30**	**(3,490.30)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	(25,000.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**100.00 %**	**0.00 %**

Grant 11X086 - Forestry Incentives Program
Status: Active
Type: Grant
Fund 11X086 - Forestry Incentives Program
FMGR: Sabol , Julie J

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.000	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	0.00	1,965.00	(1,965.00)	0.00	100.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**0.00**	**1,965.00**	**(1,965.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**0.00**	**1,965.00**	**(1,965.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**0.00**	**1,965.00**	**(1,965.00)**	**0.00**	**100.00 %**	**0.00 %**
Revenue												
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	0.00	0.00	1,965.00	0.00 %	100.00 %
530000	Federal Programs	0.00	0.00	0.00	2,620.00	0.00	0.00	2,620.00	(2,620.00)	(2,620.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**0.00**	**2,620.00**	**(2,620.00)**	**(655.00)**	**133.33 %**	**(33.33 %)**
*****Total Revenue**		**0.00**	**1,965.00**	**0.00**	**2,620.00**	**0.00**	**0.00**	**2,620.00**	**(2,620.00)**	**(655.00)**	**133.33 %**	**(33.33 %)**

Grant 11X087 - Women and the Woods
Status: Active
Type: Grant
Fund 11X087 - WOMEN AND THE WOODS
FMGR: Grady , James Edward

PI:	Grady , James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	None CFDA #: 10.000	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	96.25	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	33,960.00	1,121.91	11,000.00	0.00	0.00	11,000.00	(11,000.00)	22,960.00	32.39 %	67.61 %
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**1,218.16**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(12,000.00)**	**21,960.00**	**35.34 %**	**64.66 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	0.00	14.35	(14.35)	(14.35)	0.00 %	0.00 %
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,000.00**	**0.00**	**14.35**	**0.00**	**0.00**	**14.35**	**(14.35)**	**5,985.65**	**0.24 %**	**99.76 %**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**1,218.16**	**12,014.35**	**0.00**	**0.00**	**12,014.35**	**(12,014.35)**	**27,945.65**	**30.07 %**	**69.93 %**
*****Total Expenditures**		**0.00**	**39,960.00**	**1,218.16**	**12,014.35**	**0.00**	**0.00**	**12,014.35**	**(12,014.35)**	**27,945.65**	**30.07 %**	**69.93 %**
Revenue												
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	0.00	0.00	39,960.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	974.52	11,770.71	0.00	0.00	11,770.71	(11,770.71)	(11,770.71)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**974.52**	**11,770.71**	**0.00**	**0.00**	**11,770.71**	**(11,770.71)**	**28,189.29**	**29.46 %**	**70.54 %**
*****Total Revenue**		**0.00**	**39,960.00**	**974.52**	**11,770.71**	**0.00**	**0.00**	**11,770.71**	**(11,770.71)**	**28,189.29**	**29.46 %**	**70.54 %**

Grant 11X1ML - FY01 Federal Penalty Mail
Fund 11X1ML - Smith Lever 01 Penalty Mail
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: 10.500	Term Date:		IDC Rate Code:
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	10/01/2000 -		Rev Account:	530000	

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	0.00	0.00	3,178.42	3,178.42	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	698.00	698.00	0.00	0.00	698.00	(698.00)	(698.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	34.32	0.00	0.00	34.32	(34.32)	(34.32)	0.00 %	0.00 %
***Total: 71 - Support**		**3,178.42**	**3,178.42**	**698.00**	**732.32**	**0.00**	**0.00**	**732.32**	**2,446.10**	**2,446.10**	**23.04 %**	**76.96 %**
****Total Direct Cost Expenditures**		**3,178.42**	**3,178.42**	**698.00**	**732.32**	**0.00**	**0.00**	**732.32**	**2,446.10**	**2,446.10**	**23.04 %**	**76.96 %**
*****Total Expenditures**		**3,178.42**	**3,178.42**	**698.00**	**732.32**	**0.00**	**0.00**	**732.32**	**2,446.10**	**2,446.10**	**23.04 %**	**76.96 %**
Revenue												
520000	Federal Appropriations	3,178.42	3,178.42	0.00	0.00	0.00	0.00	0.00	3,178.42	3,178.42	0.00 %	100.00 %
***Total: 52 - Appropriations**		**3,178.42**	**3,178.42**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,178.42**	**3,178.42**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	698.00	732.32	0.00	0.00	732.32	(732.32)	(732.32)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**698.00**	**732.32**	**0.00**	**0.00**	**732.32**	**(732.32)**	**(732.32)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**3,178.42**	**3,178.42**	**698.00**	**732.32**	**0.00**	**0.00**	**732.32**	**2,446.10**	**2,446.10**	**23.04 %**	**76.96 %**

Grant 11X225 - State Communities Youth & Families
Fund 11X225 - State Comm & Youth - Year 5

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXYTHR		
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	0.00	0.00	2,045.00	2,045.00	0.00 %	100.00 %
616F10	Extension Educator	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**7,845.00**	**7,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,845.00**	**7,845.00**	**0.00 %**	**100.00 %**
65YF10	Full Fringe Benefit Distr Expe	2,260.00	2,260.00	0.00	0.00	0.00	0.00	0.00	2,260.00	2,260.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,260.00**	**2,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.00**	**2,260.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
710100	Out-of-State Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00 %	100.00 %
711100	Supplies-General	12,405.00	12,405.00	0.00	0.00	0.00	0.00	0.00	12,405.00	12,405.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,205.00**	**21,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,205.00**	**21,205.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**31,310.00**	**31,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**31,310.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**31,310.00**	**31,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**31,310.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	31,310.00	31,310.00	0.00	0.00	0.00	0.00	0.00	31,310.00	31,310.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**31,310.00**	**31,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**31,310.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**31,310.00**	**31,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,310.00**	**31,310.00**	**0.00 %**	**100.00 %**

Grant 11X225 - State Communities Youth & Families
Fund 11X226 - Boscawen Comm & Youth - Year 5

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXYTHR		
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	12,455.00	12,455.00	0.00	0.00	0.00	0.00	0.00	12,455.00	12,455.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**12,455.00**	**12,455.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,455.00**	**12,455.00**	**0.00 %**	**100.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	1,045.00	1,045.00	0.00	0.00	0.00	0.00	0.00	1,045.00	1,045.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,045.00**	**1,045.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,045.00**	**1,045.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00 %	100.00 %
710100	Out-of-State Travel	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00 %	100.00 %
711100	Supplies-General	3,040.00	3,040.00	0.00	0.00	0.00	0.00	0.00	3,040.00	3,040.00	0.00 %	100.00 %
***Total: 71 - Support**		**6,640.00**	**6,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,640.00**	**6,640.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**20,140.00**	**20,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**20,140.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**20,140.00**	**20,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**20,140.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	20,140.00	20,140.00	0.00	0.00	0.00	0.00	0.00	20,140.00	20,140.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**20,140.00**	**20,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**20,140.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**20,140.00**	**20,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,140.00**	**20,140.00**	**0.00 %**	**100.00 %**

Grant 11X225 - State Communities Youth & Families
Fund 11X227 - Claremont Comm & Youth - Year 5

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		
Sponsor:	US DA, Department of Agriculture		
Sponsor ID:		CFDA #:	
Resp Org:	UXYTHR		
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		

Fund Information

Effective Date:	7/1/2002
Term Date:	
Expend End Date:	
Rev Account:	530000

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00 %	100.00 %
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
711100	Supplies-General	4,405.00	4,405.00	0.00	0.00	0.00	0.00	0.00	4,405.00	4,405.00	0.00 %	100.00 %
***Total: 71 - Support**		**8,480.00**	**8,480.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,480.00**	**8,480.00**	**0.00 %**	**100.00 %**
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	0.00	25,600.00	25,600.00	0.00 %	100.00 %
***Total: 73 - Subcontracts**		**25,600.00**	**25,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**34,080.00**	**34,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**34,080.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**34,080.00**	**34,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**34,080.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	34,080.00	34,080.00	0.00	0.00	0.00	0.00	0.00	34,080.00	34,080.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**34,080.00**	**34,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**34,080.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**34,080.00**	**34,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,080.00**	**34,080.00**	**0.00 %**	**100.00 %**

Grant 11X225 - State Communities Youth & Families
Fund 11X228 - Haverhill Comm & Youth - Year 5

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UXYTHR		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2003		Rev Account:	530000	

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	22,733.00	22,733.00	0.00	0.00	0.00	0.00	0.00	22,733.00	22,733.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**22,733.00**	**22,733.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,733.00**	**22,733.00**	**0.00 %**	**100.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	1,910.00	1,910.00	0.00	0.00	0.00	0.00	0.00	1,910.00	1,910.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**1,910.00**	**1,910.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,910.00**	**1,910.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00 %	100.00 %
710100	Out-of-State Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
711100	Supplies-General	6,282.00	6,282.00	0.00	0.00	0.00	0.00	0.00	6,282.00	6,282.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,357.00**	**10,357.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,357.00**	**10,357.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	35,000.00	35,000.00	0.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**35,000.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**35,000.00**	**0.00 %**	**100.00 %**

Grant 11X2FN - FY02 Smith Lever: Exp Food & Nutr
Status: Active
Type: Appropriations
Fund 11X250 - EXPANDED FOOD & NUTRITION PGM
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	196,061.00	13,526.55	71,915.99	0.00	0.00	71,915.99	(71,915.99)	124,145.01	36.68 %	63.32 %
616F10	Extension Educator	0.00	0.00	(36,435.50)	626.35	0.00	0.00	626.35	(626.35)	(626.35)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	0.00	159.75	(159.75)	(159.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**(22,908.95)**	**72,702.09**	**0.00**	**0.00**	**72,702.09**	**(72,702.09)**	**123,358.91**	**37.08 %**	**62.92 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	7,600.00	0.00	2,796.20	0.00	0.00	2,796.20	(2,796.20)	4,803.80	36.79 %	63.21 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,713.04	0.00	0.00	1,713.04	(1,713.04)	(1,713.04)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	95.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,629.15	0.00	0.00	1,629.15	(1,629.15)	(1,629.15)	0.00 %	0.00 %
711100	Supplies-General	0.00	26,000.00	125.28	1,664.94	0.00	0.00	1,664.94	(1,664.94)	24,335.06	6.40 %	93.60 %
713000	Printing & Copying-General	0.00	0.00	509.63	4,133.08	0.00	0.00	4,133.08	(4,133.08)	(4,133.08)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	100.62	861.01	0.00	0.00	861.01	(861.01)	(861.01)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	130.50	130.50	0.00	0.00	130.50	(130.50)	(130.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	324.00	574.00	0.00	0.00	574.00	(574.00)	(574.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	0.00	91.41	(91.41)	(91.41)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.41	2,120.95	0.00	0.00	2,120.95	(2,120.95)	(2,120.95)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	33.92	186.56	0.00	0.00	186.56	(186.56)	(186.56)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	19.51	238.50	0.00	0.00	238.50	(238.50)	(238.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**33,600.00**	**1,413.87**	**16,234.34**	**0.00**	**0.00**	**16,234.34**	**(16,234.34)**	**17,365.66**	**48.32 %**	**51.68 %**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**(21,495.08)**	**88,936.43**	**0.00**	**0.00**	**88,936.43**	**(88,936.43)**	**140,724.57**	**38.73 %**	**61.27 %**
*****Total Expenditures**		**0.00**	**229,661.00**	**(21,495.08)**	**88,936.43**	**0.00**	**0.00**	**88,936.43**	**(88,936.43)**	**140,724.57**	**38.73 %**	**61.27 %**
Revenue												
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	0.00	8,433.15	(8,433.15)	221,227.85	3.67 %	96.33 %
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**0.00**	**8,433.15**	**(8,433.15)**	**221,227.85**	**3.67 %**	**96.33 %**
530000	Federal Programs	0.00	0.00	(23,574.45)	1,919.15	0.00	0.00	1,919.15	(1,919.15)	(1,919.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(23,574.45)**	**1,919.15**	**0.00**	**0.00**	**1,919.15**	**(1,919.15)**	**(1,919.15)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**229,661.00**	**(23,574.45)**	**10,352.30**	**0.00**	**0.00**	**10,352.30**	**(10,352.30)**	**219,308.70**	**4.51 %**	**95.49 %**

Grant 11X2FS - FY02 Smith Lever: Farm Safety
Status: Active
Type: Appropriations
Fund 11X260 - FARM SAFETY
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00 %**	**100.00 %**
710300	Conference Registration Fees	0.00	0.00	0.00	20.76	0.00	0.00	20.76	(20.76)	(20.76)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,000.00	0.00	(13.36)	0.00	0.00	(13.36)	13.36	3,013.36	(0.45 %)	100.45 %
713000	Printing & Copying-General	0.00	0.00	17.68	31.04	0.00	0.00	31.04	(31.04)	(31.04)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,000.00**	**17.68**	**38.44**	**0.00**	**0.00**	**38.44**	**(38.44)**	**3,961.56**	**0.96 %**	**99.04 %**
****Total Direct Cost Expenditures**		**0.00**	**20,000.00**	**17.68**	**38.44**	**0.00**	**0.00**	**38.44**	**(38.44)**	**19,961.56**	**0.19 %**	**99.81 %**
*****Total Expenditures**		**0.00**	**20,000.00**	**17.68**	**38.44**	**0.00**	**0.00**	**38.44**	**(38.44)**	**19,961.56**	**0.19 %**	**99.81 %**
Revenue												
520000	Federal Appropriations	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	17.68	38.44	0.00	0.00	38.44	(38.44)	(38.44)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**17.68**	**38.44**	**0.00**	**0.00**	**38.44**	**(38.44)**	**(38.44)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**20,000.00**	**17.68**	**38.44**	**0.00**	**0.00**	**38.44**	**(38.44)**	**19,961.56**	**0.19 %**	**99.81 %**

Grant 11X2PM - FY02 Smith Lever: IPM
Status: Active
Type: Appropriations
Fund 11X270 - INTEGRATED PEST MANAGEMENT
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00	0.00	55,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**57,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,000.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	17,202.00	(5.00)	0.00	0.00	0.00	0.00	0.00	17,202.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**22,702.00**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,702.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**79,702.00**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**79,702.00**	**(5.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,702.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	0.00	79,202.00	0.00	0.00	0.00	0.00	0.00	0.00	79,202.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**79,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79,202.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	5.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5.00**	**10.00**	**0.00**	**0.00**	**10.00**	**(10.00)**	**(10.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**79,202.00**	**5.00**	**10.00**	**0.00**	**0.00**	**10.00**	**(10.00)**	**79,192.00**	**0.01 %**	**99.99 %**

Grant 11X2RR - FY02 Smith Lever: Renewable Res
Status: Active
Type: Appropriations
Fund 11X280 - RENEWABLE RESOURCES
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	22,019.00	0.00	0.00	0.00	0.00	0.00	0.00	22,019.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**22,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,019.00**	**0.00 %**	**100.00 %**
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	89.30	0.00	0.00	89.30	(89.30)	(89.30)	0.00 %	0.00 %
711100	Supplies-General	0.00	15,000.00	0.00	1,983.70	0.00	0.00	1,983.70	(1,983.70)	13,016.30	13.22 %	86.78 %
713000	Printing & Copying-General	0.00	0.00	0.00	62.50	0.00	0.00	62.50	(62.50)	(62.50)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	(1,200.00)	(600.00)	600.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**20,000.00**	**(1,200.00)**	**1,535.50**	**600.00**	**0.00**	**2,135.50**	**(2,135.50)**	**17,864.50**	**10.68 %**	**89.32 %**
****Total Direct Cost Expenditures**		**0.00**	**42,019.00**	**(1,200.00)**	**1,535.50**	**600.00**	**0.00**	**2,135.50**	**(2,135.50)**	**39,883.50**	**5.08 %**	**94.92 %**
*****Total Expenditures**		**0.00**	**42,019.00**	**(1,200.00)**	**1,535.50**	**600.00**	**0.00**	**2,135.50**	**(2,135.50)**	**39,883.50**	**5.08 %**	**94.92 %**
Revenue												
520000	Federal Appropriations	0.00	42,019.00	0.00	0.00	0.00	0.00	0.00	0.00	42,019.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**42,019.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	(1,200.00)	1,535.50	0.00	0.00	1,535.50	(1,535.50)	(1,535.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**(1,200.00)**	**1,535.50**	**0.00**	**0.00**	**1,535.50**	**(1,535.50)**	**(1,535.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**42,019.00**	**(1,200.00)**	**1,535.50**	**0.00**	**0.00**	**1,535.50**	**(1,535.50)**	**40,483.50**	**3.65 %**	**96.35 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X200 - ADMINISTRATION
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
614F10	Academic Administrator	0.00	35,000.00	6,730.02	52,494.00	0.00	0.00	52,494.00	(52,494.00)	(17,494.00)	149.98 %	(49.98 %)
615F10	PAT	0.00	60,000.00	23,254.40	47,884.50	0.00	0.00	47,884.50	(47,884.50)	12,115.50	79.81 %	20.19 %
616F10	Extension Educator	0.00	10,345.00	2,442.17	7,326.53	0.00	0.00	7,326.53	(7,326.53)	3,018.47	70.82 %	29.18 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,500.00	0.00	645.75	0.00	0.00	645.75	(645.75)	1,854.25	25.83 %	74.17 %
61SNSH	Student Labor	0.00	0.00	1,035.00	1,155.00	0.00	0.00	1,155.00	(1,155.00)	(1,155.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	382.62	0.00	0.00	382.62	(382.62)	(382.62)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**107,845.00**	**33,461.59**	**109,888.40**	**0.00**	**0.00**	**109,888.40**	**(109,888.40)**	**(2,043.40)**	**101.89 %**	**(1.89 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	277.10	557.42	0.00	0.00	557.42	(557.42)	(557.42)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.32	0.00	0.00	0.32	(0.32)	(0.32)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.58	0.00	0.00	1,399.58	(1,399.58)	(1,399.58)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	252.37	1,911.38	0.00	0.00	1,911.38	(1,911.38)	(1,911.38)	0.00 %	0.00 %
711100	Supplies-General	0.00	80,000.00	139.99	1,363.95	0.00	0.00	1,363.95	(1,363.95)	78,636.05	1.70 %	98.30 %
713000	Printing & Copying-General	0.00	0.00	1,155.28	2,149.60	0.00	0.00	2,149.60	(2,149.60)	(2,149.60)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	342.00	1,641.97	0.00	0.00	1,641.97	(1,641.97)	(1,641.97)	0.00 %	0.00 %
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	0.00	100.44	(100.44)	(100.44)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	2,766.95	6,426.95	0.00	0.00	6,426.95	(6,426.95)	(6,426.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,621.97	6,589.19	0.00	0.00	6,589.19	(6,589.19)	(6,589.19)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	4,902.93	4,902.93	0.00	0.00	4,902.93	(4,902.93)	(4,902.93)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	99.22	274.16	0.00	0.00	274.16	(274.16)	(274.16)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	173.88	485.17	0.00	0.00	485.17	(485.17)	(485.17)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	1,917.67	5,434.41	0.00	0.00	5,434.41	(5,434.41)	(5,434.41)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**105,000.00**	**13,649.36**	**33,237.47**	**0.00**	**0.00**	**33,237.47**	**(33,237.47)**	**71,762.53**	**31.65 %**	**68.35 %**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
740015	Cap Equipment-Computer Hardware	0.00	0.00	6,125.00	6,125.00	0.00	0.00	6,125.00	(6,125.00)	(6,125.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**6,125.00**	**6,125.00**	**0.00**	**0.00**	**6,125.00**	**(6,125.00)**	**3,875.00**	**61.25 %**	**38.75 %**
****Total Direct Cost Expenditures**		**0.00**	**222,845.00**	**53,235.95**	**149,250.87**	**0.00**	**0.00**	**149,250.87**	**(149,250.87)**	**73,594.13**	**66.98 %**	**33.02 %**
*****Total Expenditures**		**0.00**	**222,845.00**	**53,235.95**	**149,250.87**	**0.00**	**0.00**	**149,250.87**	**(149,250.87)**	**73,594.13**	**66.98 %**	**33.02 %**
Revenue												
520000	Federal Appropriations	0.00	222,845.00	0.00	0.00	0.00	0.00	0.00	0.00	222,845.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**222,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**222,845.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	38,427.25	134,442.17	0.00	0.00	134,442.17	(134,442.17)	(134,442.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**38,427.25**	**134,442.17**	**0.00**	**0.00**	**134,442.17**	**(134,442.17)**	**(134,442.17)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**222,845.00**	**38,427.25**	**134,442.17**	**0.00**	**0.00**	**134,442.17**	**(134,442.17)**	**88,402.83**	**60.33 %**	**39.67 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X201 - ANIMAL SCIENCE
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	388.09	0.00	0.00	388.09	(388.09)	(388.09)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	238.49	636.56	0.00	0.00	636.56	(636.56)	(636.56)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	74.84	372.10	0.00	0.00	372.10	(372.10)	(372.10)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	22.74	36.10	0.00	0.00	36.10	(36.10)	(36.10)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.30	0.00	0.00	41.30	(41.30)	(41.30)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**4,900.00**	**336.07**	**1,474.15**	**0.00**	**0.00**	**1,474.15**	**(1,474.15)**	**3,425.85**	**30.08 %**	**69.92 %**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**336.07**	**1,474.15**	**0.00**	**0.00**	**1,474.15**	**(1,474.15)**	**3,425.85**	**30.08 %**	**69.92 %**
*****Total Expenditures**		**0.00**	**4,900.00**	**336.07**	**1,474.15**	**0.00**	**0.00**	**1,474.15**	**(1,474.15)**	**3,425.85**	**30.08 %**	**69.92 %**
Revenue												
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	336.07	1,474.15	0.00	0.00	1,474.15	(1,474.15)	(1,474.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**336.07**	**1,474.15**	**0.00**	**0.00**	**1,474.15**	**(1,474.15)**	**(1,474.15)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**4,900.00**	**336.07**	**1,474.15**	**0.00**	**0.00**	**1,474.15**	**(1,474.15)**	**3,425.85**	**30.08 %**	**69.92 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X202 - CONSUMER EDUCATION CENTER
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	101.48	173.02	0.00	0.00	173.02	(173.02)	(173.02)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	208.00	208.00	0.00	0.00	208.00	(208.00)	(208.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	0.00	16.06	(16.06)	(16.06)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	0.00	11.85	(11.85)	(11.85)	0.00 %	0.00 %
711100	Supplies-General	0.00	13,000.00	180.23	1,100.72	0.00	0.00	1,100.72	(1,100.72)	11,899.28	8.47 %	91.53 %
713000	Printing & Copying-General	0.00	0.00	1,214.00	1,396.00	0.00	0.00	1,396.00	(1,396.00)	(1,396.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	693.09	730.09	0.00	0.00	730.09	(730.09)	(730.09)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	1,045.79	1,592.30	242.92	0.00	1,835.22	(1,835.22)	(1,835.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	1,574.75	5,380.39	0.00	0.00	5,380.39	(5,380.39)	(5,380.39)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	193.53	774.12	0.00	0.00	774.12	(774.12)	(774.12)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	67.07	254.74	0.00	0.00	254.74	(254.74)	(254.74)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**14,000.00**	**5,277.94**	**11,637.29**	**242.92**	**0.00**	**11,880.21**	**(11,880.21)**	**2,119.79**	**84.86 %**	**15.14 %**
780100	Electricity	0.00	0.00	234.01	234.01	0.00	0.00	234.01	(234.01)	(234.01)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**234.01**	**234.01**	**0.00**	**0.00**	**234.01**	**(234.01)**	**(234.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**5,511.95**	**11,871.30**	**242.92**	**0.00**	**12,114.22**	**(12,114.22)**	**1,885.78**	**86.53 %**	**13.47 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**14,000.00**	**5,511.95**	**11,871.30**	**242.92**	**0.00**	**12,114.22**	**(12,114.22)**	**1,885.78**	**86.53 %**	**13.47 %**
Revenue												
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	3,661.65	10,006.50	0.00	0.00	10,006.50	(10,006.50)	(10,006.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,661.65**	**10,006.50**	**0.00**	**0.00**	**10,006.50**	**(10,006.50)**	**(10,006.50)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**14,000.00**	**3,661.65**	**10,006.50**	**0.00**	**0.00**	**10,006.50**	**(10,006.50)**	**3,993.50**	**71.48 %**	**28.53 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X203 - COMPUTER OFFICE
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	51,720.00	4,973.00	14,919.00	0.00	0.00	14,919.00	(14,919.00)	36,801.00	28.85 %	71.15 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	604.00	0.00	0.00	604.00	(604.00)	(604.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	291.36	0.00	0.00	291.36	(291.36)	(291.36)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**4,973.00**	**15,814.36**	**0.00**	**0.00**	**15,814.36**	**(15,814.36)**	**36,905.64**	**30.00 %**	**70.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	2,908.39	6,660.48	0.00	0.00	6,660.48	(6,660.48)	(6,660.48)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	3,959.54	5,189.96	0.00	0.00	5,189.96	(5,189.96)	(5,189.96)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	1,324.50	0.00	0.00	1,324.50	(1,324.50)	(1,324.50)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	1,637.96	9,928.94	0.00	0.00	9,928.94	(9,928.94)	(9,928.94)	0.00 %	0.00 %
711100	Supplies-General	0.00	40,000.00	3,580.97	5,642.23	0.00	0.00	5,642.23	(5,642.23)	34,357.77	14.11 %	85.89 %
713000	Printing & Copying-General	0.00	0.00	233.32	830.91	0.00	0.00	830.91	(830.91)	(830.91)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	16.20	70.25	0.00	0.00	70.25	(70.25)	(70.25)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	661.84	2,621.14	0.00	0.00	2,621.14	(2,621.14)	(2,621.14)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	0.00	99.75	(99.75)	(99.75)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	49.95	419.95	0.00	0.00	419.95	(419.95)	(419.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	53.34	192.45	0.00	0.00	192.45	(192.45)	(192.45)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.69	56.69	0.00	0.00	56.69	(56.69)	(56.69)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**55,000.00**	**13,158.20**	**33,412.25**	**0.00**	**0.00**	**33,412.25**	**(33,412.25)**	**21,587.75**	**60.75 %**	**39.25 %**
740000	Cap Equipment	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**18,131.20**	**49,226.61**	**0.00**	**0.00**	**49,226.61**	**(49,226.61)**	**73,493.39**	**40.11 %**	**59.89 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**122,720.00**	**18,131.20**	**49,226.61**	**0.00**	**0.00**	**49,226.61**	**(49,226.61)**	**73,493.39**	**40.11 %**	**59.89 %**
Revenue												
520000	Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	0.00	0.00	122,720.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	11,251.83	42,342.68	0.00	0.00	42,342.68	(42,342.68)	(42,342.68)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,251.83**	**42,342.68**	**0.00**	**0.00**	**42,342.68**	**(42,342.68)**	**(42,342.68)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**122,720.00**	**11,251.83**	**42,342.68**	**0.00**	**0.00**	**42,342.68**	**(42,342.68)**	**80,377.32**	**34.50 %**	**65.50 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X204 - FORESTRY
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	13,221.00	1,559.13	4,676.25	0.00	0.00	4,676.25	(4,676.25)	8,544.75	35.37 %	64.63 %
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**1,559.13**	**4,676.25**	**0.00**	**0.00**	**4,676.25**	**(4,676.25)**	**8,544.75**	**35.37 %**	**64.63 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	2,306.80	4,742.35	0.00	0.00	4,742.35	(4,742.35)	(4,742.35)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,000.00**	**2,306.80**	**5,742.35**	**0.00**	**0.00**	**5,742.35**	**(5,742.35)**	**(742.35)**	**114.85 %**	**(14.85 %)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**3,865.93**	**10,418.60**	**0.00**	**0.00**	**10,418.60**	**(10,418.60)**	**7,802.40**	**57.18 %**	**42.82 %**
*****Total Expenditures**		**0.00**	**18,221.00**	**3,865.93**	**10,418.60**	**0.00**	**0.00**	**10,418.60**	**(10,418.60)**	**7,802.40**	**57.18 %**	**42.82 %**
Revenue												
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	0.00	0.00	18,221.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	3,554.12	10,106.79	0.00	0.00	10,106.79	(10,106.79)	(10,106.79)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,554.12**	**10,106.79**	**0.00**	**0.00**	**10,106.79**	**(10,106.79)**	**(10,106.79)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**18,221.00**	**3,554.12**	**10,106.79**	**0.00**	**0.00**	**10,106.79**	**(10,106.79)**	**8,114.21**	**55.47 %**	**44.53 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X205 - EXT 4-H
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	12,965.00	1,246.62	3,739.88	0.00	0.00	3,739.88	(3,739.88)	9,225.12	28.85 %	71.15 %
616F10	Extension Educator	0.00	60,131.00	5,487.72	16,463.18	0.00	0.00	16,463.18	(16,463.18)	43,667.82	27.38 %	72.62 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	241.25	0.00	0.00	241.25	(241.25)	(241.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	195.75	1,197.11	0.00	0.00	1,197.11	(1,197.11)	(1,197.11)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**6,930.09**	**21,641.42**	**0.00**	**0.00**	**21,641.42**	**(21,641.42)**	**62,454.58**	**25.73 %**	**74.27 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	11,750.00	1,090.99	3,496.51	0.00	0.00	3,496.51	(3,496.51)	8,253.49	29.76 %	70.24 %
710100	Out-of-State Travel	0.00	0.00	158.68	3,044.96	0.00	0.00	3,044.96	(3,044.96)	(3,044.96)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	75.00	585.00	0.00	0.00	585.00	(585.00)	(585.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	450.35	3,361.36	0.00	0.00	3,361.36	(3,361.36)	(3,361.36)	0.00 %	0.00 %
711100	Supplies-General	0.00	43,250.00	663.65	1,728.56	(11.00)	0.00	1,717.56	(1,717.56)	41,532.44	3.97 %	96.03 %
713000	Printing & Copying-General	0.00	0.00	1,511.72	3,509.99	11.00	0.00	3,520.99	(3,520.99)	(3,520.99)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	1,115.16	5,900.66	0.00	0.00	5,900.66	(5,900.66)	(5,900.66)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	240.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	978.08	1,938.08	0.00	0.00	1,938.08	(1,938.08)	(1,938.08)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	0.00	1,105.69	0.00	0.00	1,105.69	(1,105.69)	(1,105.69)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	767.85	2,727.37	0.00	0.00	2,727.37	(2,727.37)	(2,727.37)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	281.86	1,164.47	0.00	0.00	1,164.47	(1,164.47)	(1,164.47)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	699.92	0.00	0.00	699.92	(699.92)	(699.92)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**55,000.00**	**7,333.34**	**30,097.57**	**0.00**	**0.00**	**30,097.57**	**(30,097.57)**	**24,902.43**	**54.72 %**	**45.28 %**
****Total Direct Cost Expenditures**		**0.00**	**139,096.00**	**14,263.43**	**51,738.99**	**0.00**	**0.00**	**51,738.99**	**(51,738.99)**	**87,357.01**	**37.20 %**	**62.80 %**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	0.00	(817.72)	817.72	817.72	0.00 %	0.00 %
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**0.00**	**(817.72)**	**817.72**	**817.72**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**0.00**	**(817.72)**	**817.72**	**817.72**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**139,096.00**	**14,263.43**	**50,921.27**	**0.00**	**0.00**	**50,921.27**	**(50,921.27)**	**88,174.73**	**36.61 %**	**63.39 %**
Revenue												
520000	Federal Appropriations	0.00	139,096.00	0.00	0.00	0.00	0.00	0.00	0.00	139,096.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**139,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**139,096.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	11,414.72	48,182.45	0.00	0.00	48,182.45	(48,182.45)	(48,182.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**11,414.72**	**48,182.45**	**0.00**	**0.00**	**48,182.45**	**(48,182.45)**	**(48,182.45)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**139,096.00**	**11,414.72**	**48,182.45**	**0.00**	**0.00**	**48,182.45**	**(48,182.45)**	**90,913.55**	**34.64 %**	**65.36 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X206 - FAMILY DEVELOPMENT
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	36,250.00	3,485.50	10,456.50	0.00	0.00	10,456.50	(10,456.50)	25,793.50	28.85 %	71.15 %
616F10	Extension Educator	0.00	18,094.00	1,743.52	5,230.50	0.00	0.00	5,230.50	(5,230.50)	12,863.50	28.91 %	71.09 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	2,125.00	12,437.50	0.00	0.00	12,437.50	(12,437.50)	2,562.50	82.92 %	17.08 %
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	0.00	879.74	(879.74)	(879.74)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**7,354.02**	**29,004.24**	**0.00**	**0.00**	**29,004.24**	**(29,004.24)**	**40,339.76**	**41.83 %**	**58.17 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	12,400.00	2,151.20	4,174.67	0.00	0.00	4,174.67	(4,174.67)	8,225.33	33.67 %	66.33 %
710100	Out-of-State Travel	0.00	0.00	158.68	4,535.62	0.00	0.00	4,535.62	(4,535.62)	(4,535.62)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	509.00	1,132.68	0.00	0.00	1,132.68	(1,132.68)	(1,132.68)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	75.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	340.95	1,403.37	0.00	0.00	1,403.37	(1,403.37)	(1,403.37)	0.00 %	0.00 %
711100	Supplies-General	0.00	24,590.00	354.25	1,498.54	0.00	0.00	1,498.54	(1,498.54)	23,091.46	6.09 %	93.91 %
713000	Printing & Copying-General	0.00	0.00	1,342.36	15,794.48	0.00	0.00	15,794.48	(15,794.48)	(15,794.48)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	427.65	1,325.18	0.00	0.00	1,325.18	(1,325.18)	(1,325.18)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	810.00	836.40	0.00	0.00	836.40	(836.40)	(836.40)	0.00 %	0.00 %
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	75.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	214.60	548.08	0.00	0.00	548.08	(548.08)	(548.08)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	298.85	1,195.40	0.00	0.00	1,195.40	(1,195.40)	(1,195.40)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	20.00	236.14	0.00	0.00	236.14	(236.14)	(236.14)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	144.16	573.47	0.00	0.00	573.47	(573.47)	(573.47)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.10	390.04	0.00	0.00	390.04	(390.04)	(390.04)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**36,990.00**	**6,965.80**	**33,814.07**	**0.00**	**0.00**	**33,814.07**	**(33,814.07)**	**3,175.93**	**91.41 %**	**8.59 %**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**14,319.82**	**62,818.31**	**0.00**	**0.00**	**62,818.31**	**(62,818.31)**	**43,515.69**	**59.08 %**	**40.92 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**106,334.00**	**14,319.82**	**62,818.31**	**0.00**	**0.00**	**62,818.31**	**(62,818.31)**	**43,515.69**	**59.08 %**	**40.92 %**
Revenue												
520000	Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	0.00	0.00	106,334.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	6,890.39	55,296.04	0.00	0.00	55,296.04	(55,296.04)	(55,296.04)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,890.39**	**55,296.04**	**0.00**	**0.00**	**55,296.04**	**(55,296.04)**	**(55,296.04)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**106,334.00**	**6,890.39**	**55,296.04**	**0.00**	**0.00**	**55,296.04**	**(55,296.04)**	**51,037.96**	**52.00 %**	**48.00 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X207 - COMMUNICATIONS
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	51.10	719.06	0.00	0.00	719.06	(719.06)	(719.06)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	13.40	0.00	0.00	13.40	(13.40)	(13.40)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	0.00 %	100.00 %
711100	Supplies-General	0.00	13,000.00	1,943.19	2,270.88	0.00	0.00	2,270.88	(2,270.88)	10,729.12	17.47 %	82.53 %
713000	Printing & Copying-General	0.00	0.00	1,106.12	2,772.92	0.00	0.00	2,772.92	(2,772.92)	(2,772.92)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	371.08	1,664.03	0.00	0.00	1,664.03	(1,664.03)	(1,664.03)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	0.00	5.16	(5.16)	(5.16)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**16,400.00**	**3,471.49**	**7,445.45**	**0.00**	**0.00**	**7,445.45**	**(7,445.45)**	**8,954.55**	**45.40 %**	**54.60 %**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**3,471.49**	**7,445.45**	**0.00**	**0.00**	**7,445.45**	**(7,445.45)**	**10,154.55**	**42.30 %**	**57.70 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**17,600.00**	**3,471.49**	**7,445.45**	**0.00**	**0.00**	**7,445.45**	**(7,445.45)**	**10,154.55**	**42.30 %**	**57.70 %**
Revenue												
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	3,279.84	7,251.89	0.00	0.00	7,251.89	(7,251.89)	(7,251.89)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,279.84**	**7,251.89**	**0.00**	**0.00**	**7,251.89**	**(7,251.89)**	**(7,251.89)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**17,600.00**	**3,279.84**	**7,251.89**	**0.00**	**0.00**	**7,251.89**	**(7,251.89)**	**10,348.11**	**41.20 %**	**58.80 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X208 - AG PROGRAM LEADER
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	43,434.00	4,219.25	12,657.75	0.00	0.00	12,657.75	(12,657.75)	30,776.25	29.14 %	70.86 %
616F10	Extension Educator	0.00	0.00	1,633.80	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	2,586.50	9,956.50	0.00	0.00	9,956.50	(9,956.50)	5,043.50	66.38 %	33.62 %
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**8,439.55**	**26,114.25**	**0.00**	**0.00**	**26,114.25**	**(26,114.25)**	**32,319.75**	**44.69 %**	**55.31 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	723.85	1,660.76	0.00	0.00	1,660.76	(1,660.76)	(1,660.76)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	263.87	0.00	0.00	263.87	(263.87)	(263.87)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	439.75	1,256.12	0.00	0.00	1,256.12	(1,256.12)	(1,256.12)	0.00 %	0.00 %
711100	Supplies-General	0.00	2,500.00	0.00	451.19	0.00	0.00	451.19	(451.19)	2,048.81	18.05 %	81.95 %
713000	Printing & Copying-General	0.00	0.00	165.70	241.12	0.00	0.00	241.12	(241.12)	(241.12)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	77.10	373.76	0.00	0.00	373.76	(373.76)	(373.76)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	9.75	9.75	0.00	0.00	9.75	(9.75)	(9.75)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	69.54	262.98	0.00	0.00	262.98	(262.98)	(262.98)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	3.47	24.97	0.00	0.00	24.97	(24.97)	(24.97)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,000.00**	**1,489.16**	**4,559.52**	**0.00**	**0.00**	**4,559.52**	**(4,559.52)**	**2,440.48**	**65.14 %**	**34.86 %**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**9,928.71**	**30,673.77**	**0.00**	**0.00**	**30,673.77**	**(30,673.77)**	**34,760.23**	**46.88 %**	**53.12 %**
*****Total Expenditures**		**0.00**	**65,434.00**	**9,928.71**	**30,673.77**	**0.00**	**0.00**	**30,673.77**	**(30,673.77)**	**34,760.23**	**46.88 %**	**53.12 %**
Revenue												
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	0.00	0.00	65,434.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	7,188.78	27,966.24	0.00	0.00	27,966.24	(27,966.24)	(27,966.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,188.78**	**27,966.24**	**0.00**	**0.00**	**27,966.24**	**(27,966.24)**	**(27,966.24)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**65,434.00**	**7,188.78**	**27,966.24**	**0.00**	**0.00**	**27,966.24**	**(27,966.24)**	**37,467.76**	**42.74 %**	**57.26 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X209 - EXT PLANT BIOLOGY
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	6,258.00	21,832.54	0.00	0.00	21,832.54	(21,832.54)	56,848.46	27.75 %	72.25 %
616F10	Extension Educator	0.00	34,262.00	3,291.47	10,530.32	0.00	0.00	10,530.32	(10,530.32)	23,731.68	30.73 %	69.27 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	178.00	178.00	0.00	0.00	178.00	(178.00)	822.00	17.80 %	82.20 %
61SNWS	College Work Study	0.00	0.00	0.00	129.39	0.00	0.00	129.39	(129.39)	(129.39)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**9,727.47**	**32,670.25**	**0.00**	**0.00**	**32,670.25**	**(32,670.25)**	**81,272.75**	**28.67 %**	**71.33 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	14,500.00	1,842.04	4,691.97	0.00	0.00	4,691.97	(4,691.97)	9,808.03	32.36 %	67.64 %
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,849.68	0.00	0.00	2,849.68	(2,849.68)	(2,849.68)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	117.00	311.00	0.00	0.00	311.00	(311.00)	(311.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	569.03	1,558.72	0.00	0.00	1,558.72	(1,558.72)	(1,558.72)	0.00 %	0.00 %
711100	Supplies-General	0.00	15,500.00	485.78	1,895.90	0.00	0.00	1,895.90	(1,895.90)	13,604.10	12.23 %	87.77 %
713000	Printing & Copying-General	0.00	0.00	682.08	840.46	0.00	0.00	840.46	(840.46)	(840.46)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	433.92	1,235.70	0.00	0.00	1,235.70	(1,235.70)	(1,235.70)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	0.00	9.36	(9.36)	(9.36)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	301.43	1,205.72	0.00	0.00	1,205.72	(1,205.72)	(1,205.72)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	65.20	275.55	0.00	0.00	275.55	(275.55)	(275.55)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**30,500.00**	**4,496.48**	**14,914.06**	**0.00**	**0.00**	**14,914.06**	**(14,914.06)**	**15,585.94**	**48.90 %**	**51.10 %**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**14,223.95**	**47,584.31**	**0.00**	**0.00**	**47,584.31**	**(47,584.31)**	**96,858.69**	**32.94 %**	**67.06 %**
*****Total Expenditures**		**0.00**	**144,443.00**	**14,223.95**	**47,584.31**	**0.00**	**0.00**	**47,584.31**	**(47,584.31)**	**96,858.69**	**32.94 %**	**67.06 %**
Revenue												
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	0.00	0.00	144,443.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	9,351.61	42,711.97	0.00	0.00	42,711.97	(42,711.97)	(42,711.97)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,351.61**	**42,711.97**	**0.00**	**0.00**	**42,711.97**	**(42,711.97)**	**(42,711.97)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**144,443.00**	**9,351.61**	**42,711.97**	**0.00**	**0.00**	**42,711.97**	**(42,711.97)**	**101,731.03**	**29.57 %**	**70.43 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X210 - RESOURCE ECONOMICS
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	349.01	373.20	0.00	0.00	373.20	(373.20)	(373.20)	0.00 %	0.00 %
711100	Supplies-General	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	35.70	673.05	0.00	0.00	673.05	(673.05)	(673.05)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	26.24	1,016.93	0.00	0.00	1,016.93	(1,016.93)	(1,016.93)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.41	301.64	0.00	0.00	301.64	(301.64)	(301.64)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	4.29	50.13	0.00	0.00	50.13	(50.13)	(50.13)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**7,000.00**	**490.65**	**2,414.95**	**0.00**	**0.00**	**2,414.95**	**(2,414.95)**	**4,585.05**	**34.50 %**	**65.50 %**
****Total Direct Cost Expenditures**		**0.00**	**7,000.00**	**490.65**	**2,414.95**	**0.00**	**0.00**	**2,414.95**	**(2,414.95)**	**4,585.05**	**34.50 %**	**65.50 %**
*****Total Expenditures**		**0.00**	**7,000.00**	**490.65**	**2,414.95**	**0.00**	**0.00**	**2,414.95**	**(2,414.95)**	**4,585.05**	**34.50 %**	**65.50 %**
Revenue												
520000	Federal Appropriations	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	450.20	2,350.31	0.00	0.00	2,350.31	(2,350.31)	(2,350.31)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**450.20**	**2,350.31**	**0.00**	**0.00**	**2,350.31**	**(2,350.31)**	**(2,350.31)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**7,000.00**	**450.20**	**2,350.31**	**0.00**	**0.00**	**2,350.31**	**(2,350.31)**	**4,649.69**	**33.58 %**	**66.42 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X211 - RESOURCE ECONOMICS
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	16,800.00	3,961.49	11,883.75	0.00	0.00	11,883.75	(11,883.75)	4,916.25	70.74 %	29.26 %
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**3,961.49**	**11,883.75**	**0.00**	**0.00**	**11,883.75**	**(11,883.75)**	**4,916.25**	**70.74 %**	**29.26 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	440.94	1,511.75	0.00	0.00	1,511.75	(1,511.75)	(1,511.75)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	545.35	0.00	0.00	545.35	(545.35)	(545.35)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	10.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	(29.95)	217.92	0.00	0.00	217.92	(217.92)	(217.92)	0.00 %	0.00 %
711100	Supplies-General	0.00	600.00	44.02	128.02	0.00	0.00	128.02	(128.02)	471.98	21.34 %	78.66 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	0.00	27.63	(27.63)	(27.63)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**600.00**	**465.01**	**2,440.67**	**0.00**	**0.00**	**2,440.67**	**(2,440.67)**	**(1,840.67)**	**406.78 %**	**(306.78 %)**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**4,426.50**	**14,324.42**	**0.00**	**0.00**	**14,324.42**	**(14,324.42)**	**3,075.58**	**82.32 %**	**17.68 %**
*****Total Expenditures**		**0.00**	**17,400.00**	**4,426.50**	**14,324.42**	**0.00**	**0.00**	**14,324.42**	**(14,324.42)**	**3,075.58**	**82.32 %**	**17.68 %**
Revenue												
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	3,634.21	13,532.13	0.00	0.00	13,532.13	(13,532.13)	(13,532.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,634.21**	**13,532.13**	**0.00**	**0.00**	**13,532.13**	**(13,532.13)**	**(13,532.13)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**17,400.00**	**3,634.21**	**13,532.13**	**0.00**	**0.00**	**13,532.13**	**(13,532.13)**	**3,867.87**	**77.77 %**	**22.23 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X212 - STAFF DEVELOPMENT
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710100	Out-of-State Travel	0.00	0.00	1,418.16	3,983.40	0.00	0.00	3,983.40	(3,983.40)	(3,983.40)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	250.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	0.00	422.48	(422.48)	(422.48)	0.00 %	0.00 %
711100	Supplies-General	0.00	31,000.00	0.00	2,040.44	0.00	0.00	2,040.44	(2,040.44)	28,959.56	6.58 %	93.42 %
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	0.00	55.05	(55.05)	(55.05)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	0.00	516.72	(516.72)	(516.72)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	0.00	22,877.00	(22,877.00)	(22,877.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**31,000.00**	**1,668.16**	**30,445.09**	**0.00**	**0.00**	**30,445.09**	**(30,445.09)**	**554.91**	**98.21 %**	**1.79 %**
****Total Direct Cost Expenditures**		**0.00**	**31,000.00**	**1,668.16**	**30,445.09**	**0.00**	**0.00**	**30,445.09**	**(30,445.09)**	**554.91**	**98.21 %**	**1.79 %**
*****Total Expenditures**		**0.00**	**31,000.00**	**1,668.16**	**30,445.09**	**0.00**	**0.00**	**30,445.09**	**(30,445.09)**	**554.91**	**98.21 %**	**1.79 %**
Revenue												
520000	Federal Appropriations	0.00	31,000.00	0.00	0.00	0.00	0.00	0.00	0.00	31,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	938.00	29,714.93	0.00	0.00	29,714.93	(29,714.93)	(29,714.93)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**938.00**	**29,714.93**	**0.00**	**0.00**	**29,714.93**	**(29,714.93)**	**(29,714.93)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**31,000.00**	**938.00**	**29,714.93**	**0.00**	**0.00**	**29,714.93**	**(29,714.93)**	**1,285.07**	**95.85 %**	**4.15 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X213 - STRENGTHENING NH COMMUNITIES
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	0.00	821.40	(821.40)	(821.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**821.40**	**0.00**	**0.00**	**821.40**	**(821.40)**	**(821.40)**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	1,130.75	4,272.44	0.00	0.00	4,272.44	(4,272.44)	(4,272.44)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	547.36	2,373.10	0.00	0.00	2,373.10	(2,373.10)	(2,373.10)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	0.00	28.00	(28.00)	(28.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	0.00	8.00	(8.00)	(8.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	564.49	1,139.74	0.00	0.00	1,139.74	(1,139.74)	(1,139.74)	0.00 %	0.00 %
711100	Supplies-General	0.00	9,875.00	601.82	789.72	0.00	0.00	789.72	(789.72)	9,085.28	8.00 %	92.00 %
713000	Printing & Copying-General	0.00	0.00	583.70	1,483.62	0.00	0.00	1,483.62	(1,483.62)	(1,483.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	25.78	485.04	0.00	0.00	485.04	(485.04)	(485.04)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	2.30	15.60	0.00	0.00	15.60	(15.60)	(15.60)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	65.58	262.32	0.00	0.00	262.32	(262.32)	(262.32)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	10.26	19.13	0.00	0.00	19.13	(19.13)	(19.13)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.91	58.49	0.00	0.00	58.49	(58.49)	(58.49)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**22,375.00**	**3,545.95**	**11,160.20**	**0.00**	**0.00**	**11,160.20**	**(11,160.20)**	**11,214.80**	**49.88 %**	**50.12 %**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**3,545.95**	**11,981.60**	**0.00**	**0.00**	**11,981.60**	**(11,981.60)**	**10,393.40**	**53.55 %**	**46.45 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**22,375.00**	**3,545.95**	**11,981.60**	**0.00**	**0.00**	**11,981.60**	**(11,981.60)**	**10,393.40**	**53.55 %**	**46.45 %**
Revenue												
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	0.00	0.00	22,375.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	2,502.61	10,833.78	0.00	0.00	10,833.78	(10,833.78)	(10,833.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,502.61**	**10,833.78**	**0.00**	**0.00**	**10,833.78**	**(10,833.78)**	**(10,833.78)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**22,375.00**	**2,502.61**	**10,833.78**	**0.00**	**0.00**	**10,833.78**	**(10,833.78)**	**11,541.22**	**48.42 %**	**51.58 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X214 - TEEN ASSESSMENT PROJECT
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	1,139.02	1,431.69	0.00	0.00	1,431.69	(1,431.69)	(1,431.69)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	0.00	806.69	(806.69)	(806.69)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	445.00	565.40	0.00	0.00	565.40	(565.40)	(565.40)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	0.00	91.80	(91.80)	(91.80)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	50.21	470.77	0.00	0.00	470.77	(470.77)	(470.77)	0.00 %	0.00 %
711100	Supplies-General	0.00	3,000.00	15.00	317.42	0.00	0.00	317.42	(317.42)	2,682.58	10.58 %	89.42 %
713000	Printing & Copying-General	0.00	0.00	499.32	858.48	0.00	0.00	858.48	(858.48)	(858.48)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	170.16	680.64	0.00	0.00	680.64	(680.64)	(680.64)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	3.07	39.96	0.00	0.00	39.96	(39.96)	(39.96)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	165.81	165.81	0.00	0.00	165.81	(165.81)	(165.81)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**6,300.00**	**2,487.59**	**5,428.66**	**0.00**	**0.00**	**5,428.66**	**(5,428.66)**	**871.34**	**86.17 %**	**13.83 %**
****Total Direct Cost Expenditures**		**0.00**	**6,300.00**	**2,487.59**	**5,428.66**	**0.00**	**0.00**	**5,428.66**	**(5,428.66)**	**871.34**	**86.17 %**	**13.83 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**6,300.00**	**2,487.59**	**5,428.66**	**0.00**	**0.00**	**5,428.66**	**(5,428.66)**	**871.34**	**86.17 %**	**13.83 %**
Revenue												
520000	Federal Appropriations	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	1,364.87	4,298.53	0.00	0.00	4,298.53	(4,298.53)	(4,298.53)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,364.87**	**4,298.53**	**0.00**	**0.00**	**4,298.53**	**(4,298.53)**	**(4,298.53)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**6,300.00**	**1,364.87**	**4,298.53**	**0.00**	**0.00**	**4,298.53**	**(4,298.53)**	**2,001.47**	**68.23 %**	**31.77 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X215 - WATER RESOURCES
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00 %**	**100.00 %**
710000	In-State Travel	0.00	0.00	543.44	1,597.69	0.00	0.00	1,597.69	(1,597.69)	(1,597.69)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	150.00	222.36	0.00	0.00	222.36	(222.36)	(222.36)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	150.44	684.04	0.00	0.00	684.04	(684.04)	(684.04)	0.00 %	0.00 %
711100	Supplies-General	0.00	5,000.00	1,671.60	1,937.28	0.00	0.00	1,937.28	(1,937.28)	3,062.72	38.75 %	61.25 %
713000	Printing & Copying-General	0.00	0.00	94.08	485.63	0.00	0.00	485.63	(485.63)	(485.63)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**10,000.00**	**2,609.56**	**4,927.00**	**0.00**	**0.00**	**4,927.00**	**(4,927.00)**	**5,073.00**	**49.27 %**	**50.73 %**
740000	Cap Equipment	0.00	0.00	3,066.00	3,066.00	0.00	0.00	3,066.00	(3,066.00)	(3,066.00)	0.00 %	0.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	0.00	1,755.00	(1,755.00)	(1,755.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**3,066.00**	**4,821.00**	**0.00**	**0.00**	**4,821.00**	**(4,821.00)**	**(4,821.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**5,675.56**	**9,748.00**	**0.00**	**0.00**	**9,748.00**	**(9,748.00)**	**1,252.00**	**88.62 %**	**11.38 %**
*****Total Expenditures**		**0.00**	**11,000.00**	**5,675.56**	**9,748.00**	**0.00**	**0.00**	**9,748.00**	**(9,748.00)**	**1,252.00**	**88.62 %**	**11.38 %**
Revenue												
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	4,568.73	8,641.17	0.00	0.00	8,641.17	(8,641.17)	(8,641.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,568.73**	**8,641.17**	**0.00**	**0.00**	**8,641.17**	**(8,641.17)**	**(8,641.17)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**11,000.00**	**4,568.73**	**8,641.17**	**0.00**	**0.00**	**8,641.17**	**(8,641.17)**	**2,358.83**	**78.56 %**	**21.44 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X216 - AQUACULTURE
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	3,000.00	210.24	604.01	0.00	0.00	604.01	(604.01)	2,395.99	20.13 %	79.87 %
710100	Out-of-State Travel	0.00	0.00	364.27	2,164.48	0.00	0.00	2,164.48	(2,164.48)	(2,164.48)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	35.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	88.60	834.71	0.00	0.00	834.71	(834.71)	(834.71)	0.00 %	0.00 %
711100	Supplies-General	0.00	2,500.00	51.71	51.71	0.00	0.00	51.71	(51.71)	2,448.29	2.07 %	97.93 %
713000	Printing & Copying-General	0.00	0.00	9.24	9.24	0.00	0.00	9.24	(9.24)	(9.24)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	10.05	40.43	0.00	0.00	40.43	(40.43)	(40.43)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	0.00	440.00	(440.00)	(440.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	17.15	0.00	0.00	17.15	(17.15)	(17.15)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,500.00**	**769.11**	**4,206.73**	**0.00**	**0.00**	**4,206.73**	**(4,206.73)**	**1,293.27**	**76.49 %**	**23.51 %**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**769.11**	**4,206.73**	**0.00**	**0.00**	**4,206.73**	**(4,206.73)**	**1,293.27**	**76.49 %**	**23.51 %**
*****Total Expenditures**		**0.00**	**5,500.00**	**769.11**	**4,206.73**	**0.00**	**0.00**	**4,206.73**	**(4,206.73)**	**1,293.27**	**76.49 %**	**23.51 %**
Revenue												
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	154.12	3,591.74	0.00	0.00	3,591.74	(3,591.74)	(3,591.74)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**154.12**	**3,591.74**	**0.00**	**0.00**	**3,591.74**	**(3,591.74)**	**(3,591.74)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**5,500.00**	**154.12**	**3,591.74**	**0.00**	**0.00**	**3,591.74**	**(3,591.74)**	**1,908.26**	**65.30 %**	**34.70 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X217 - YOUTH AT RISK
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	4,400.00	117.43	374.03	0.00	0.00	374.03	(374.03)	4,025.97	8.50 %	91.50 %
710100	Out-of-State Travel	0.00	0.00	171.33	544.83	0.00	0.00	544.83	(544.83)	(544.83)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	95.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	6.70	57.65	0.00	0.00	57.65	(57.65)	(57.65)	0.00 %	0.00 %
711100	Supplies-General	0.00	6,300.00	0.00	0.00	0.00	0.00	0.00	0.00	6,300.00	0.00 %	100.00 %
713000	Printing & Copying-General	0.00	0.00	12.32	12.32	0.00	0.00	12.32	(12.32)	(12.32)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	14.42	0.00	0.00	14.42	(14.42)	(14.42)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	276.00	276.00	0.00	0.00	276.00	(276.00)	(276.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**10,700.00**	**678.78**	**1,374.25**	**0.00**	**0.00**	**1,374.25**	**(1,374.25)**	**9,325.75**	**12.84 %**	**87.16 %**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**678.78**	**1,374.25**	**0.00**	**0.00**	**1,374.25**	**(1,374.25)**	**9,325.75**	**12.84 %**	**87.16 %**
*****Total Expenditures**		**0.00**	**10,700.00**	**678.78**	**1,374.25**	**0.00**	**0.00**	**1,374.25**	**(1,374.25)**	**9,325.75**	**12.84 %**	**87.16 %**
Revenue												
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	0.00	0.00	10,700.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	7,635.99	8,331.46	0.00	0.00	8,331.46	(8,331.46)	(8,331.46)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,635.99**	**8,331.46**	**0.00**	**0.00**	**8,331.46**	**(8,331.46)**	**(8,331.46)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,700.00**	**7,635.99**	**8,331.46**	**0.00**	**0.00**	**8,331.46**	**(8,331.46)**	**2,368.54**	**77.86 %**	**22.14 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X218 - PART-TIME FARMER
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	0.00	0.00	3,268.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00 %**	**100.00 %**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00 %**	**100.00 %**
Revenue												
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	0.00	0.00	6,268.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00 %**	**100.00 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X219 - COUNTY ANIMAL SCIENCE
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	421.36	4,666.72	0.00	0.00	4,666.72	(4,666.72)	(4,666.72)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	346.25	377.57	0.00	0.00	377.57	(377.57)	(377.57)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	214.61	0.00	0.00	214.61	(214.61)	(214.61)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	2,500.00	190.08	346.68	0.00	0.00	346.68	(346.68)	2,153.32	13.87 %	86.13 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	40.53	280.60	0.00	0.00	280.60	(280.60)	(280.60)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**10,500.00**	**998.22**	**5,886.18**	**0.00**	**0.00**	**5,886.18**	**(5,886.18)**	**4,613.82**	**56.06 %**	**43.94 %**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**998.22**	**5,886.18**	**0.00**	**0.00**	**5,886.18**	**(5,886.18)**	**4,613.82**	**56.06 %**	**43.94 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**10,500.00**	**998.22**	**5,886.18**	**0.00**	**0.00**	**5,886.18**	**(5,886.18)**	**4,613.82**	**56.06 %**	**43.94 %**
Revenue												
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	933.42	5,809.17	0.00	0.00	5,809.17	(5,809.17)	(5,809.17)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**933.42**	**5,809.17**	**0.00**	**0.00**	**5,809.17**	**(5,809.17)**	**(5,809.17)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,500.00**	**933.42**	**5,809.17**	**0.00**	**0.00**	**5,809.17**	**(5,809.17)**	**4,690.83**	**55.33 %**	**44.67 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X220 - COUNTY AGRICULTURE
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	20,000.00	843.22	1,806.90	0.00	0.00	1,806.90	(1,806.90)	18,193.10	9.03 %	90.97 %
616F10	Extension Educator	0.00	84,734.00	6,186.47	18,557.94	0.00	0.00	18,557.94	(18,557.94)	66,176.06	21.90 %	78.10 %
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**7,029.69**	**20,364.84**	**0.00**	**0.00**	**20,364.84**	**(20,364.84)**	**84,369.16**	**19.44 %**	**80.56 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**7,029.69**	**20,364.84**	**0.00**	**0.00**	**20,364.84**	**(20,364.84)**	**84,369.16**	**19.44 %**	**80.56 %**
*****Total Expenditures**		**0.00**	**104,734.00**	**7,029.69**	**20,364.84**	**0.00**	**0.00**	**20,364.84**	**(20,364.84)**	**84,369.16**	**19.44 %**	**80.56 %**
Revenue												
520000	Federal Appropriations	0.00	104,734.00	0.00	0.00	0.00	0.00	0.00	0.00	104,734.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	5,671.96	19,007.11	0.00	0.00	19,007.11	(19,007.11)	(19,007.11)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,671.96**	**19,007.11**	**0.00**	**0.00**	**19,007.11**	**(19,007.11)**	**(19,007.11)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**104,734.00**	**5,671.96**	**19,007.11**	**0.00**	**0.00**	**19,007.11**	**(19,007.11)**	**85,726.89**	**18.15 %**	**81.85 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X221 - COUNTY FAMILY DEVELOPMENT
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	89,732.00	8,077.59	24,232.91	0.00	0.00	24,232.91	(24,232.91)	65,499.09	27.01 %	72.99 %
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**8,077.59**	**24,232.91**	**0.00**	**0.00**	**24,232.91**	**(24,232.91)**	**65,499.09**	**27.01 %**	**72.99 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**8,077.59**	**24,232.91**	**0.00**	**0.00**	**24,232.91**	**(24,232.91)**	**65,499.09**	**27.01 %**	**72.99 %**
*****Total Expenditures**		**0.00**	**89,732.00**	**8,077.59**	**24,232.91**	**0.00**	**0.00**	**24,232.91**	**(24,232.91)**	**65,499.09**	**27.01 %**	**72.99 %**
Revenue												
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	0.00	0.00	89,732.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	6,462.10	22,617.42	0.00	0.00	22,617.42	(22,617.42)	(22,617.42)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,462.10**	**22,617.42**	**0.00**	**0.00**	**22,617.42**	**(22,617.42)**	**(22,617.42)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**89,732.00**	**6,462.10**	**22,617.42**	**0.00**	**0.00**	**22,617.42**	**(22,617.42)**	**67,114.58**	**25.21 %**	**74.79 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X222 - COUNTY 4-H
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	16,500.00	1,644.39	4,932.98	0.00	0.00	4,932.98	(4,932.98)	11,567.02	29.90 %	70.10 %
616F10	Extension Educator	0.00	93,413.00	15,647.38	47,072.21	0.00	0.00	47,072.21	(47,072.21)	46,340.79	50.39 %	49.61 %
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**17,291.77**	**52,005.19**	**0.00**	**0.00**	**52,005.19**	**(52,005.19)**	**57,907.81**	**47.31 %**	**52.69 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**17,291.77**	**52,005.19**	**0.00**	**0.00**	**52,005.19**	**(52,005.19)**	**57,907.81**	**47.31 %**	**52.69 %**
*****Total Expenditures**		**0.00**	**109,913.00**	**17,291.77**	**52,005.19**	**0.00**	**0.00**	**52,005.19**	**(52,005.19)**	**57,907.81**	**47.31 %**	**52.69 %**
Revenue												
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	0.00	0.00	109,913.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	13,833.44	48,546.86	0.00	0.00	48,546.86	(48,546.86)	(48,546.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**13,833.44**	**48,546.86**	**0.00**	**0.00**	**48,546.86**	**(48,546.86)**	**(48,546.86)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**109,913.00**	**13,833.44**	**48,546.86**	**0.00**	**0.00**	**48,546.86**	**(48,546.86)**	**61,366.14**	**44.17 %**	**55.83 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Fund 11X223 - EXT 4-H 3C

Status: Active
FMGR: Grady , James Edward

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	44,585.00	3,089.87	11,531.85	0.00	0.00	11,531.85	(11,531.85)	33,053.15	25.86 %	74.14 %
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**3,089.87**	**11,531.85**	**0.00**	**0.00**	**11,531.85**	**(11,531.85)**	**33,053.15**	**25.86 %**	**74.14 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	0.00	0.00	781.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**3,089.87**	**11,531.85**	**0.00**	**0.00**	**11,531.85**	**(11,531.85)**	**34,834.15**	**24.87 %**	**75.13 %**
*****Total Expenditures**		**0.00**	**46,366.00**	**3,089.87**	**11,531.85**	**0.00**	**0.00**	**11,531.85**	**(11,531.85)**	**34,834.15**	**24.87 %**	**75.13 %**
Revenue												
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	0.00	0.00	46,366.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	3,657.50	12,099.48	0.00	0.00	12,099.48	(12,099.48)	(12,099.48)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,657.50**	**12,099.48**	**0.00**	**0.00**	**12,099.48**	**(12,099.48)**	**(12,099.48)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**46,366.00**	**3,657.50**	**12,099.48**	**0.00**	**0.00**	**12,099.48**	**(12,099.48)**	**34,266.52**	**26.10 %**	**73.90 %**

Grant 11X2SL - FY02 Smith Lever: Sections 3b & 3c
Status: Active
Type: Appropriations
Fund 11X224 - RESOURCE ECONOMICS
FMGR: Grady , James Edward

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	15,333.00	0.00	0.00	0.00	0.00	0.00	0.00	15,333.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,125.00	10,710.00	0.00	0.00	10,710.00	(10,710.00)	(10,710.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**15,333.00**	**2,125.00**	**10,710.00**	**0.00**	**0.00**	**10,710.00**	**(10,710.00)**	**4,623.00**	**69.85 %**	**30.15 %**
****Total Direct Cost Expenditures**		**0.00**	**15,333.00**	**2,125.00**	**10,710.00**	**0.00**	**0.00**	**10,710.00**	**(10,710.00)**	**4,623.00**	**69.85 %**	**30.15 %**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**15,333.00**	**2,125.00**	**10,710.00**	**0.00**	**0.00**	**10,710.00**	**(10,710.00)**	**4,623.00**	**69.85 %**	**30.15 %**
Revenue												
520000	Federal Appropriations	0.00	15,333.00	0.00	0.00	0.00	0.00	0.00	0.00	15,333.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00 %**	**100.00 %**
530000	Federal Programs	0.00	0.00	884.00	9,454.72	0.00	0.00	9,454.72	(9,454.72)	(9,454.72)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**884.00**	**9,454.72**	**0.00**	**0.00**	**9,454.72**	**(9,454.72)**	**(9,454.72)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**15,333.00**	**884.00**	**9,454.72**	**0.00**	**0.00**	**9,454.72**	**(9,454.72)**	**5,878.28**	**61.66 %**	**38.34 %**

Grant 11XH00 - Ento-Pest Applicator Training
Status: Active
Type: Appropriations
Fund 11XH00 - SL EPA
FMGR: Sabol , Julie J

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	158,310.00	162,687.00	1,311.82	200,568.68	0.00	0.00	200,568.68	(42,258.68)	(37,881.68)	123.29 %	(23.29 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,800.00	11,600.00	0.00	12,600.50	0.00	0.00	12,600.50	3,199.50	(1,000.50)	108.63 %	(8.63 %)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	0.00	2,589.67	(2,589.67)	(2,589.67)	0.00 %	0.00 %
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	0.00	223.32	376.68	3,193.68	6.54 %	93.46 %
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**1,311.82**	**215,982.17**	**0.00**	**0.00**	**215,982.17**	**(41,272.17)**	**(38,278.17)**	**121.54 %**	**(21.54 %)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	0.00	4,638.82	1,381.18	2,994.18	60.77 %	39.23 %
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	0.00	2,932.79	(2,932.79)	(2,932.79)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	0.00	1,358.70	(1,358.70)	(1,358.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	0.00	15,436.30	(15,436.30)	(14,953.94)	3200.16 %	(3100.16 %)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	0.00	523.12	(523.12)	(523.12)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	8.50	0.00	0.00	8.50	(8.50)	(8.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	0.00	2,184.72	(2,184.72)	(2,184.72)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	0.00	441.00	(441.00)	(441.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	0.00	0.00	8,080.00	14,918.00	0.00 %	100.00 %
***Total: 71 - Support**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**0.00**	**27,863.95**	**(13,763.95)**	**(4,830.59)**	**120.97 %**	**(20.97 %)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	0.00	775.00	(775.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**0.00**	**775.00**	**(775.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**1,311.82**	**244,621.12**	**0.00**	**0.00**	**244,621.12**	**(55,811.12)**	**(43,108.76)**	**121.39 %**	**(21.39 %)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**1,311.82**	**244,621.12**	**0.00**	**0.00**	**244,621.12**	**(55,811.12)**	**(43,108.76)**	**121.39 %**	**(21.39 %)**
Revenue												
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	0.00	171,116.00	(10,631.00)	1,589.00	99.08 %	0.92 %
520000	Federal Appropriations	16,217.00	16,217.00	1,283.18	8,586.36	0.00	0.00	8,586.36	7,630.64	7,630.64	52.95 %	47.05 %
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**1,283.18**	**179,702.36**	**0.00**	**0.00**	**179,702.36**	**(3,000.36)**	**9,219.64**	**95.12 %**	**4.88 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	0.00	54,892.30	(54,892.30)	(54,892.30)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**0.00**	**54,892.30**	**(54,892.30)**	**(54,892.30)**	**0.00 %**	**0.00 %**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	0.00	9,997.82	2,110.18	2,110.18	82.57 %	17.43 %
***Total: 57 - Other Sources**		**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**0.00**	**9,997.82**	**2,110.18**	**2,110.18**	**82.57 %**	**17.43 %**
5800	Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	0.00	0.00	482.36	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**	**0.00 %**	**100.00 %**
*****Total Revenue**		**188,810.00**	**201,512.36**	**1,283.18**	**244,592.48**	**0.00**	**0.00**	**244,592.48**	**(55,782.48)**	**(43,080.12)**	**121.38 %**	**(21.38 %)**

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	0.00	98,782.06	98,962.94	124,905.94	44.16 %	55.84 %
615F10	PAT	7,669.00	14,021.00	288.50	46,090.27	0.00	0.00	46,090.27	(38,421.27)	(32,069.27)	328.72 %	(228.72 %)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,640.66	0.00	0.00	315,640.66	(239,512.66)	(168,666.66)	214.76 %	(114.76 %)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	0.00	9,005.82	2,592.18	2,721.18	76.80 %	23.20 %
61CPEX	[NSE] Non-Status Salary (Exempt)	12,800.00	12,800.00	0.00	1,501.25	0.00	0.00	1,501.25	11,298.75	11,298.75	11.73 %	88.27 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	19,000.00	25,089.00	0.00	23,270.16	0.00	0.00	23,270.16	(4,270.16)	1,818.84	92.75 %	7.25 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	0.00	240.00	(240.00)	(240.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	0.00	2,031.50	(2,031.50)	(2,031.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	0.00	553.75	(553.75)	(553.75)	0.00 %	0.00 %
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	0.00	0.00	(841.00)	(5,479.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**288.50**	**497,115.47**	**0.00**	**0.00**	**497,115.47**	**(173,016.47)**	**(68,295.47)**	**115.93 %**	**(15.93 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	0.00	26,358.44	(26,358.44)	(26,358.44)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	194.55	1,838.05	0.00	0.00	1,838.05	(1,838.05)	(1,838.05)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	0.00	16,126.56	(16,126.56)	(16,126.56)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	549.34	614.34	0.00	0.00	614.34	(614.34)	(614.34)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	0.00	812.50	(812.50)	(812.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	0.00	1,720.32	(1,720.32)	(1,720.32)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	195.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	0.00	815.66	(815.66)	(815.66)	0.00 %	0.00 %
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	0.00	0.00	14,200.00	36,960.00	0.00 %	100.00 %
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	0.00	14,395.08	(14,395.08)	(14,395.08)	0.00 %	0.00 %
711100	Supplies-General	6,000.00	84,233.40	197.93	2,848.42	0.00	0.00	2,848.42	3,151.58	81,384.98	3.38 %	96.62 %
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	0.00	12,372.43	(12,372.43)	(12,372.43)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	89.00	848.00	0.00	0.00	848.00	(848.00)	(848.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	0.00	1,717.29	(1,717.29)	(1,717.29)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	298.46	0.00	0.00	298.46	(298.46)	(298.46)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	0.00	70.93	(70.93)	(70.93)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	0.00	628.79	(628.79)	(628.79)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,200.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	0.00	2,339.89	(2,339.89)	(2,339.89)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	0.00	1,008.03	(1,008.03)	(1,008.03)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	272.32	0.00	0.00	272.32	(272.32)	(272.32)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.88	88.70	0.00	0.00	88.70	(88.70)	(88.70)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	0.00	2,340.25	(2,340.25)	(2,340.25)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.14	0.00	0.00	199.14	(199.14)	(199.14)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	0.00	123.83	(123.83)	(123.83)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	0.00	1,175.20	(1,175.20)	(1,175.20)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	0.00	102.50	(102.50)	(102.50)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	0.00	109.20	(109.20)	(109.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	0.00	328.81	21,517.19	47,417.19	0.69 %	99.31 %
***Total: 71 - Support**		**46,046.00**	**172,939.40**	**2,465.74**	**91,203.14**	**0.00**	**0.00**	**91,203.14**	**(45,157.14)**	**81,736.26**	**52.74 %**	**47.26 %**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	0.00	11,786.75	(9,786.75)	5,013.25	70.16 %	29.84 %
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %

Grant 11XH03 - Renewable Resources
Fund 11XH03 - SL Renewable Resource
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**0.00**	**11,786.75**	**(7,786.75)**	**5,013.25**	**70.16 %**	**29.84 %**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**2,754.24**	**601,105.36**	**0.00**	**0.00**	**601,105.36**	**(226,960.36)**	**17,454.04**	**97.18 %**	**2.82 %**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**2,754.24**	**601,105.36**	**0.00**	**0.00**	**601,105.36**	**(226,960.36)**	**17,454.04**	**97.18 %**	**2.82 %**
Revenue												
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	0.00	442,074.00	(124,557.00)	37,624.00	92.16 %	7.84 %
520000	Federal Appropriations	17,500.00	99,733.40	1,724.45	15,930.86	0.00	0.00	15,930.86	1,569.14	83,802.54	15.97 %	84.03 %
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**1,724.45**	**458,004.86**	**0.00**	**0.00**	**458,004.86**	**(122,987.86)**	**121,426.54**	**79.04 %**	**20.96 %**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	0.00	142,070.71	(71,814.71)	(71,814.71)	202.22 %	(102.22 %)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**0.00**	**142,070.71**	**(71,814.71)**	**(71,814.71)**	**202.22 %**	**(102.22 %)**
*****Total Revenue**		**405,273.00**	**649,687.40**	**1,724.45**	**600,075.57**	**0.00**	**0.00**	**600,075.57**	**(194,802.57)**	**49,611.83**	**92.36 %**	**7.64 %**

Grant 11XH04 - Efnep Program Assistants-Assoc
Status: Active
Type: Appropriations
Fund 11XH04 - SL EFNEP
FMGR: Sabol , Julie J

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	0.00	2,970.00	(2,970.00)	(2,970.00)	0.00 %	0.00 %
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	0.00	1,703,732.24	526,449.76	686,590.76	71.28 %	28.72 %
616F10	Extension Educator	951,746.00	982,293.00	28,258.35	1,124,213.04	0.00	0.00	1,124,213.04	(172,467.04)	(141,920.04)	114.45 %	(14.45 %)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	0.00	575.00	(575.00)	(575.00)	0.00 %	0.00 %
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	0.00	368,824.67	(290,544.67)	(289,155.67)	462.95 %	(362.95 %)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	2,690.00	0.00	0.00	2,690.00	(2,690.00)	(2,690.00)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	0.00	2,151.14	(2,151.14)	(2,151.14)	0.00 %	0.00 %
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	0.00	6,277.50	(6,277.50)	(6,277.50)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,950.00	0.00	0.00	8,950.00	(8,950.00)	(8,950.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,100.00	47,910.00	0.00	22,119.89	0.00	0.00	22,119.89	16,980.11	25,790.11	46.17 %	53.83 %
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	0.00	4,623.02	(4,623.02)	(4,623.02)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	0.00	1,221.52	(1,221.52)	(1,221.52)	0.00 %	0.00 %
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	0.00	0.00	(6.00)	(192,773.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**28,258.35**	**3,248,348.02**	**0.00**	**0.00**	**3,248,348.02**	**51,453.98**	**59,573.98**	**98.20 %**	**1.80 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	0.00	44,109.76	35,940.24	40,730.24	51.99 %	48.01 %
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	0.00	2,425.12	5,024.88	5,024.88	32.55 %	67.45 %
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	0.00	28,649.36	(28,649.36)	(28,649.36)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	0.00	1,522.54	(1,522.54)	(1,522.54)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	0.00	702.16	(702.16)	(702.16)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	0.00	8,236.93	(8,236.93)	(8,236.93)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	0.00	797.09	252.91	252.91	75.91 %	24.09 %
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	0.00	12,353.52	(12,353.52)	(12,353.52)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	0.00	252.50	(252.50)	(252.50)	0.00 %	0.00 %
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	0.00	96,778.73	(90,778.73)	(90,778.73)	1612.98 %	(1512.98 %)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	0.00	2,507.95	28,992.05	28,992.05	7.96 %	92.04 %
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	0.00	76,163.09	(76,163.09)	(76,163.09)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	0.00	24,512.46	(24,512.46)	(24,512.46)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	0.00	172.98	(172.98)	(172.98)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	0.00	1,210.79	(1,210.79)	(1,210.79)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	0.00	1,319.31	(1,319.31)	(1,319.31)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	0.00	66.50	(66.50)	(66.50)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	0.00	41,187.60	(41,187.60)	(41,187.60)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	0.00	39,636.31	(39,636.31)	(39,636.31)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	0.00	(57.49)	57.49	57.49	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	0.00	299.64	(299.64)	(299.64)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	0.00	76.38	(76.38)	(76.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	0.00	15,702.71	(15,702.71)	(15,702.71)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	0.00	4,422.15	(4,422.15)	(4,422.15)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	0.00	2,918.82	(2,918.82)	(2,918.82)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	0.00	2,128.43	(2,128.43)	(2,128.43)	0.00 %	0.00 %

Grant 11XH04 - Efnep Program Assistants-Assoc
Fund 11XH04 - SL EFNEP
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	0.00	13.80	(13.80)	(13.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	0.00	1,050.00	237,150.00	312,890.00	0.33 %	99.67 %
***Total: 71 - Support**		**364,400.00**	**444,930.00**	**0.00**	**409,309.14**	**0.00**	**0.00**	**409,309.14**	**(44,909.14)**	**35,620.86**	**91.99 %**	**8.01 %**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	0.00	26,116.06	3,486.94	8,447.94	75.56 %	24.44 %
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**0.00**	**26,116.06**	**3,486.94**	**8,447.94**	**75.56 %**	**24.44 %**
****Total Direct Cost Expenditures**		**3,693,805.00**	**3,787,416.00**	**28,258.35**	**3,683,773.22**	**0.00**	**0.00**	**3,683,773.22**	**10,031.78**	**103,642.78**	**97.26 %**	**2.74 %**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	0.00	3,180.92	(3,180.92)	(3,180.92)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,180.92**	**0.00**	**0.00**	**3,180.92**	**(3,180.92)**	**(3,180.92)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,180.92**	**0.00**	**0.00**	**3,180.92**	**(3,180.92)**	**(3,180.92)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**28,258.35**	**3,686,954.14**	**0.00**	**0.00**	**3,686,954.14**	**6,850.86**	**100,461.86**	**97.35 %**	**2.65 %**
Revenue												
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	0.00	2,411,154.00	589,244.00	682,855.00	77.93 %	22.07 %
520000	Federal Appropriations	407,696.00	407,696.00	26,541.40	134,359.33	0.00	0.00	134,359.33	273,336.67	273,336.67	32.96 %	67.04 %
***Total: 52 - Appropriations**		**3,408,094.00**	**3,501,705.00**	**26,541.40**	**2,545,513.33**	**0.00**	**0.00**	**2,545,513.33**	**862,580.67**	**956,191.67**	**72.69 %**	**27.31 %**
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	0.00	1,162,225.19	(875,864.19)	(875,864.19)	405.86 %	(305.86 %)
***Total: 57 - Other Sources**		**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**0.00**	**1,162,225.19**	**(875,864.19)**	**(875,864.19)**	**405.86 %**	**(305.86 %)**
*****Total Revenue**		**3,694,455.00**	**3,788,066.00**	**26,541.40**	**3,707,738.52**	**0.00**	**0.00**	**3,707,738.52**	**(13,283.52)**	**80,327.48**	**97.88 %**	**2.12 %**

Grant 11XH10 - Entomology Ipm
Status: Active
Type: Appropriations
Fund 11XH10 - SL IPM
FMGR: Sabol , Julie J

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
616F10	Extension Educator	370,001.00	479,725.53	5,280.47	436,308.84	0.00	0.00	436,308.84	(66,307.84)	43,416.69	90.95 %	9.05 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	35,000.00	40,316.00	0.00	13,541.52	0.00	0.00	13,541.52	21,458.48	26,774.48	33.59 %	66.41 %
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	0.00	12,864.15	(12,864.15)	(12,864.15)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	0.00	1,808.67	(1,808.67)	(1,808.67)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**5,280.47**	**469,323.18**	**0.00**	**0.00**	**469,323.18**	**(64,322.18)**	**50,718.35**	**90.25 %**	**9.75 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	0.00	21,574.50	16,925.50	15,925.50	57.53 %	42.47 %
710000	In-State Travel	5,500.00	5,500.00	342.82	1,563.08	0.00	0.00	1,563.08	3,936.92	3,936.92	28.42 %	71.58 %
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	0.00	4,188.59	(4,188.59)	(4,188.59)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	215.00	858.58	0.00	0.00	858.58	(858.58)	(858.58)	0.00 %	0.00 %
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	0.00	953.80	(953.80)	1,046.20	47.69 %	52.31 %
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	0.00	686.00	(686.00)	(686.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	0.00	1,440.02	(1,440.02)	(1,440.02)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	0.00	13,194.76	(13,194.76)	(12,754.08)	2994.18 %	(2894.18 %)
711100	Supplies-General	3,800.00	3,800.00	17.98	887.51	0.00	0.00	887.51	2,912.49	2,912.49	23.36 %	76.64 %
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	0.00	(58.41)	58.41	58.41	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	0.00	2,367.70	(2,367.70)	(2,367.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	61.25	600.36	0.00	0.00	600.36	(600.36)	(600.36)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	351.22	0.00	0.00	351.22	(351.22)	(351.22)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	20.40	0.00	0.00	20.40	(20.40)	(20.40)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	0.00	71.06	(71.06)	(71.06)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	0.00	125.00	(125.00)	(125.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	0.00	6,884.96	(6,884.96)	(6,884.96)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	0.00	155.50	(155.50)	(155.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	0.00	1,306.65	(1,306.65)	(1,306.65)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.24	0.00	0.00	26.24	(26.24)	(26.24)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	264.05	264.05	0.00	0.00	264.05	(264.05)	(264.05)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	0.00	0.00	26,300.00	27,600.00	0.00 %	100.00 %
***Total: 71 - Support**		**74,100.00**	**76,840.68**	**901.10**	**57,531.57**	**0.00**	**0.00**	**57,531.57**	**16,568.43**	**19,309.11**	**74.87 %**	**25.13 %**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	0.00	6,853.00	7,147.00	0.00	100.00 %	0.00 %
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**0.00**	**6,853.00**	**9,147.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**6,181.57**	**533,707.75**	**0.00**	**0.00**	**533,707.75**	**(38,606.75)**	**70,027.46**	**88.40 %**	**11.60 %**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**6,181.57**	**533,707.75**	**0.00**	**0.00**	**533,707.75**	**(38,606.75)**	**70,027.46**	**88.40 %**	**11.60 %**
Revenue												
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	0.00	483,695.00	(52,004.00)	31,913.00	93.81 %	6.19 %
520000	Federal Appropriations	63,410.00	82,786.53	4,667.64	46,281.90	0.00	0.00	46,281.90	17,128.10	36,504.63	55.91 %	44.09 %
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**4,667.64**	**529,976.90**	**0.00**	**0.00**	**529,976.90**	**(34,875.90)**	**68,417.63**	**88.57 %**	**11.43 %**

Grant 11XH10 - Entomology Ipm
Fund 11XH10 - SL IPM
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
5800 Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	0.00	0.00	5,340.68	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**	**0.00 %**	**100.00 %**
*****Total Revenue**	**495,101.00**	**603,735.21**	**4,667.64**	**529,976.90**	**0.00**	**0.00**	**529,976.90**	**(34,875.90)**	**73,758.31**	**87.78 %**	**12.22 %**

Grant 11XH11 - Ext Farm Safety
Fund 11XH11 - SL Farm Safety

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
616F10	Extension Educator	200,762.00	158,668.05	2,854.14	158,818.05	0.00	0.00	158,818.05	41,943.95	(150.00)	100.09 %	(0.09 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	500.00	0.00	6,950.00	0.00	0.00	6,950.00	(6,950.00)	(6,450.00)	1390.00 %	(1290.00 %)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**2,854.14**	**167,668.05**	**0.00**	**0.00**	**167,668.05**	**33,093.95**	**(8,500.00)**	**105.34 %**	**(5.34 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	0.00	1,001.96	6,998.04	7,891.04	11.27 %	88.73 %
710000	In-State Travel	1,000.00	1,000.00	0.00	54.02	0.00	0.00	54.02	945.98	945.98	5.40 %	94.60 %
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	0.00	1,220.20	(1,220.20)	(1,220.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	0.00	32.00	(32.00)	(32.00)	0.00 %	0.00 %
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	0.00	2,629.26	(2,629.26)	(2,234.26)	665.64 %	(565.64 %)
711100	Supplies-General	3,000.00	10,470.45	0.00	928.95	0.00	0.00	928.95	2,071.05	9,541.50	8.87 %	91.13 %
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	0.00	2,249.41	(2,249.41)	(2,249.41)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	245.98	0.00	0.00	245.98	(245.98)	(245.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	150.70	0.00	0.00	150.70	(150.70)	(150.70)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	0.00	445.74	(445.74)	(445.74)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	0.00	110.97	(110.97)	(110.97)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	0.00	0.00	20,800.00	14,058.79	0.00 %	100.00 %
***Total: 71 - Support**		**32,800.00**	**34,817.24**	**0.00**	**9,069.19**	**0.00**	**0.00**	**9,069.19**	**23,730.81**	**25,748.05**	**26.05 %**	**73.95 %**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	0.00	700.00	(700.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**2,854.14**	**177,437.24**	**0.00**	**0.00**	**177,437.24**	**56,124.76**	**17,248.05**	**91.14 %**	**8.86 %**
*****Total Expenditures**		**233,562.00**	**194,685.29**	**2,854.14**	**177,437.24**	**0.00**	**0.00**	**177,437.24**	**56,124.76**	**17,248.05**	**91.14 %**	**8.86 %**
Revenue												
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	0.00	148,395.00	50,213.00	51,806.00	74.12 %	25.88 %
520000	Federal Appropriations	34,954.00	(5,910.71)	2,283.56	36,904.81	0.00	0.00	36,904.81	(1,950.81)	(42,815.52)	(624.37 %)	724.37 %
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**2,283.56**	**185,299.81**	**0.00**	**0.00**	**185,299.81**	**48,262.19**	**8,990.48**	**95.37 %**	**4.63 %**
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**233,562.00**	**194,685.29**	**2,283.56**	**185,299.81**	**0.00**	**0.00**	**185,299.81**	**48,262.19**	**9,385.48**	**95.18 %**	**4.82 %**

Grant 11XH12 - Federal Penalty Mail
Fund 11XH12 - SL Penalty Mail

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	426.03	0.00	0.00	426.03	(426.03)	(426.03)	0.00 %	0.00 %
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	0.00	2,111.82	(2,111.82)	(2,111.82)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	0.00	2,119.93	(2,119.93)	(2,119.93)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	0.00	102,887.66	(102,887.66)	(102,887.66)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	0.00	1,909.00	(1,909.00)	(1,909.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	0.00	1,930.54	(1,930.54)	(1,930.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	0.00	0.00	180,000.00	210,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**0.00**	**111,384.98**	**98,615.02**	**128,615.02**	**46.41 %**	**53.59 %**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	0.00	3,409.00	(3,409.00)	(3,409.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**0.00**	**3,409.00**	**(3,409.00)**	**(3,409.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**0.00**	**114,793.98**	**95,206.02**	**125,206.02**	**47.83 %**	**52.17 %**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**0.00**	**114,793.98**	**95,206.02**	**125,206.02**	**47.83 %**	**52.17 %**
Revenue												
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	0.00	112,673.23	67,326.77	97,326.77	53.65 %	46.35 %
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	0.00	2,120.75	27,879.25	27,879.25	7.07 %	92.93 %
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**0.00**	**114,793.98**	**95,206.02**	**125,206.02**	**47.83 %**	**52.17 %**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**0.00**	**114,793.98**	**95,206.02**	**125,206.02**	**47.83 %**	**52.17 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH13 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	1,500.00	0.00	1,967.00	0.00	0.00	1,967.00	33.00	(467.00)	131.13 %	(31.13 %)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	0.00	360.25	(360.25)	(360.25)	0.00 %	0.00 %
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	0.00	3,534.39	(2,534.39)	(2,534.39)	353.44 %	(253.44 %)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**0.00**	**5,861.64**	**(2,861.64)**	**(3,361.64)**	**234.47 %**	**(134.47 %)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	0.00	2,657.56	(2,657.56)	(2,657.56)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	0.00	21.20	(21.20)	(21.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	0.00	3,078.23	(3,078.23)	(3,078.23)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	0.00	469.94	(469.94)	(469.94)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	0.00	4,587.26	(4,587.26)	(4,587.26)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	0.00	5,527.01	(5,527.01)	(5,527.01)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	23,000.00	19,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**0.00**	**16,436.20**	**6,563.80**	**2,563.80**	**86.51 %**	**13.49 %**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**0.00**	**22,297.84**	**4,477.16**	**(22.84)**	**100.10 %**	**(0.10 %)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**0.00**	**22,297.84**	**4,477.16**	**(22.84)**	**100.10 %**	**(0.10 %)**
Revenue												
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	0.00	0.00	26,775.00	22,275.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	0.00	206,032.73	199,663.27	201,222.27	50.59 %	49.41 %
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	0.00	16,915.56	(4,501.56)	(4,759.56)	139.15 %	(39.15 %)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	0.00	28,255.00	(28,255.00)	(28,255.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	254.00	0.00	0.00	0.00	0.00	0.00	1,000.00	254.00	0.00 %	100.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	0.00	276.38	(276.38)	(276.38)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	0.00	481.25	(481.25)	(481.25)	0.00 %	0.00 %
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	0.00	806.19	193.81	(347.19)	175.64 %	(75.64 %)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	0.00	0.00	17,896.00	18,154.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**0.00**	**253,067.11**	**184,938.89**	**185,210.89**	**57.74 %**	**42.26 %**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	0.00	13,088.94	(7,588.94)	(9,217.94)	338.13 %	(238.13 %)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	0.00	4,871.70	(4,871.70)	(4,871.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	0.00	619.48	(619.48)	(619.48)	0.00 %	0.00 %
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	0.00	6,200.00	6,200.00	0.00 %	100.00 %
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	0.00	7,231.44	(7,231.44)	(6,731.44)	1446.29 %	(1346.29 %)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	0.00	3,903.69	(3,903.69)	(3,903.69)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	251.47	0.00	0.00	251.47	(251.47)	(251.47)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	0.00	198.77	(198.77)	(198.77)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	0.00	2,619.88	(2,619.88)	(2,619.88)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	0.00	8,418.52	(8,418.52)	(8,418.52)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	0.00	75.50	(75.50)	(75.50)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	0.00	620.13	(620.13)	(620.13)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	0.00	0.00	10,050.00	28,291.00	0.00 %	100.00 %
***Total: 71 - Support**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**0.00**	**41,939.52**	**(20,189.52)**	**(3,077.52)**	**107.92 %**	**(7.92 %)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	0.00	6,078.15	(6,078.15)	1,950.85	75.70 %	24.30 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**0.00**	**6,078.15**	**(6,078.15)**	**1,950.85**	**75.70 %**	**24.30 %**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**0.00**	**301,084.78**	**158,671.22**	**184,084.22**	**62.06 %**	**37.94 %**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**0.00**	**301,084.78**	**158,671.22**	**184,084.22**	**62.06 %**	**37.94 %**
Revenue												
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	0.00	0.00	330,363.00	354,217.00	0.00 %	100.00 %
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	0.00	3,860.47	54,036.53	54,036.53	6.67 %	93.33 %
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**0.00**	**3,860.47**	**384,399.53**	**408,253.53**	**0.94 %**	**99.06 %**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	0.00	0.00	71,496.00	71,496.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	0.00	0.00	(190,115.26)	(190,115.26)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(190,115.26)**	**(190,115.26)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	190,115.26	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**190,115.26**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**193,975.73**	**0.00**	**0.00**	**193,975.73**	**265,780.27**	**289,634.27**	**40.11 %**	**59.89 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH14 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH15 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	0.00	88,644.02	(65,982.02)	(65,982.02)	391.16 %	(291.16 %)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	0.00	61,626.37	39,498.63	39,825.63	60.74 %	39.26 %
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	0.00	71,944.59	(24,713.59)	(23,944.59)	149.88 %	(49.88 %)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	0.00	31,530.46	(17,689.46)	(17,422.46)	223.49 %	(123.49 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,800.00	235.00	0.00	611.64	0.00	0.00	611.64	1,188.36	(376.64)	260.27 %	(160.27 %)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	0.00	234.30	(234.30)	(234.30)	0.00 %	0.00 %
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	0.00	0.00	(308.00)	(1,671.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**0.00**	**254,591.38**	**(68,240.38)**	**(69,805.38)**	**137.78 %**	**(37.78 %)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	0.00	14,289.66	(399.66)	(6,959.66)	194.95 %	(94.95 %)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	0.00	2,329.89	(2,329.89)	(2,329.89)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	0.00	429.53	(429.53)	(429.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	0.00	192.00	(192.00)	(192.00)	0.00 %	0.00 %
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	0.00	11,481.20	(11,481.20)	(11,251.20)	4991.83 %	(4891.83 %)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	0.00	2,089.52	(2,089.52)	(1,961.52)	1632.44 %	(1532.44 %)
7140	Postage	0.00	0.00	0.00	295.92	0.00	0.00	295.92	(295.92)	(295.92)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	0.00	1,944.90	(1,944.90)	(1,944.90)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	0.00	19,253.42	(19,253.42)	(19,253.42)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	0.00	29.00	(29.00)	(29.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	0.00	0.00	27,710.00	27,686.00	0.00 %	100.00 %
***Total: 71 - Support**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**0.00**	**52,970.04**	**(11,370.04)**	**(17,596.04)**	**149.74 %**	**(49.74 %)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	0.00	3,521.08	(3,521.08)	(581.08)	119.76 %	(19.76 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**0.00**	**3,521.08**	**(3,521.08)**	**(581.08)**	**119.76 %**	**(19.76 %)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**0.00**	**311,082.50**	**(83,131.50)**	**(87,982.50)**	**139.44 %**	**(39.44 %)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**0.00**	**311,082.50**	**(83,131.50)**	**(87,982.50)**	**139.44 %**	**(39.44 %)**
Revenue												
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	0.00	0.00	182,787.00	177,706.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	0.00	0.00	45,164.00	45,164.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	0.00	0.00	230.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	0.00	0.00	(175,216.44)	(175,216.44)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(175,216.44)**	**(175,216.44)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	175,216.44	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**175,216.44**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**175,216.44**	**0.00**	**0.00**	**175,216.44**	**52,734.56**	**47,883.56**	**78.54 %**	**21.46 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH16 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	0.00	244,291.17	(21,228.17)	(14,003.17)	106.08 %	(6.08 %)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	0.00	559,231.32	(24,373.32)	(8,449.32)	101.53 %	(1.53 %)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	0.00	466.00	(466.00)	(466.00)	0.00 %	0.00 %
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	0.00	68,655.81	(44,876.81)	(44,876.81)	288.72 %	(188.72 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	137,477.50	0.00	0.00	137,477.50	(137,477.50)	(132,477.50)	2749.55 %	(2649.55 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	223,416.00	222,016.00	0.00	55,176.28	0.00	0.00	55,176.28	168,239.72	166,839.72	24.85 %	75.15 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	0.00	2,188.80	(1,188.80)	(1,188.80)	218.88 %	(118.88 %)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	0.00	32,765.47	(24,473.47)	(24,817.47)	412.25 %	(312.25 %)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	0.00	0.00	(13,449.00)	(22,203.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**0.00**	**1,101,132.35**	**(100,173.35)**	**(82,522.35)**	**108.10 %**	**(8.10 %)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	0.00	9,100.00	(9,100.00)	0.00	100.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**0.00**	**9,100.00**	**(9,100.00)**	**0.00**	**100.00 %**	**0.00 %**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	0.00	125,435.00	57,045.00	64,289.00	66.11 %	33.89 %
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	0.00	3,708.35	7,541.65	7,541.65	32.96 %	67.04 %
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	0.00	79,956.61	(79,956.61)	(79,693.61)	30401.75 %	(30301.75 %)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	0.00	2,696.41	(2,696.41)	(2,696.41)	0.00 %	0.00 %
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	0.00	1,379.70	(1,379.70)	(1,379.70)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	0.00	1,208.45	(1,208.45)	(1,208.45)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	0.00	21,232.50	(21,232.50)	(21,232.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	0.00	5,550.46	949.54	293.54	94.98 %	5.02 %
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	0.00	572.70	(572.70)	(572.70)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	0.00	19,142.90	(19,142.90)	(19,142.90)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	0.00	4,444.83	(4,444.83)	(4,444.83)	0.00 %	0.00 %
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	0.00	93,860.71	(85,860.71)	(85,860.71)	1173.26 %	(1073.26 %)
711100	Supplies-General	44,270.00	44,270.00	257.99	8,241.06	0.00	0.00	8,241.06	36,028.94	36,028.94	18.62 %	81.38 %
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	0.00	62,691.83	(62,691.83)	(62,691.83)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	0.00	2,086.77	(2,086.77)	(2,086.77)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	0.00	55,633.77	(55,633.77)	(55,633.77)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	0.00	2,627.28	(2,627.28)	(2,627.28)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	0.00	1,933.40	(1,933.40)	(1,933.40)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	0.00	21,791.62	(21,791.62)	(20,333.04)	1494.03 %	(1394.03 %)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	0.00	179.00	(179.00)	(179.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	0.00	77,935.03	(77,935.03)	(77,935.03)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	0.00	3,960.66	(3,960.66)	(3,960.66)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	0.00	837.72	(837.72)	(837.72)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	0.00	730.00	(730.00)	(730.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	0.00	135,244.70	(135,244.70)	(135,244.70)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	0.00	6.63	(6.63)	(6.63)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	0.00	4,899.35	(4,899.35)	(4,899.35)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	0.00	179.95	(179.95)	(179.95)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	0.00	2,119.14	(2,119.14)	(2,119.14)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	0.00	9,840.11	(9,840.11)	(9,840.11)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	0.00	578.14	(578.14)	(578.14)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	0.00	3,344.00	(3,344.00)	(3,344.00)	0.00 %	0.00 %

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH16 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	0.00	1,027.73	(1,027.73)	(1,027.73)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	0.00	0.00	378,530.00	398,700.00	0.00 %	100.00 %
***Total: 71 - Support**		**631,530.00**	**660,009.58**	**257.99**	**755,126.51**	**0.00**	**0.00**	**755,126.51**	**(123,596.51)**	**(95,116.93)**	**114.41 %**	**(14.41 %)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	0.00	18,143.00	(14,043.00)	(7,907.00)	177.25 %	(77.25 %)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	0.00	786.50	(786.50)	(786.50)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**0.00**	**18,929.50**	**(14,829.50)**	**(8,693.50)**	**184.93 %**	**(84.93 %)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**257.99**	**1,884,288.36**	**0.00**	**0.00**	**1,884,288.36**	**(247,699.36)**	**(186,332.78)**	**110.97 %**	**(10.97 %)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**257.99**	**1,884,288.36**	**0.00**	**0.00**	**1,884,288.36**	**(247,699.36)**	**(186,332.78)**	**110.97 %**	**(10.97 %)**
Revenue												
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00	0.00 %	100.00 %
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,653.15	0.00	0.00	25,653.15	145,132.85	145,132.85	15.02 %	84.98 %
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,653.15**	**0.00**	**0.00**	**25,653.15**	**1,529,919.85**	**1,569,369.85**	**1.61 %**	**98.39 %**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	0.00	0.00	73,470.00	73,470.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	0.00	0.00	1,721.58	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	0.00	0.00	(440,410.93)	(440,410.93)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(440,410.93)**	**(440,410.93)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	440,410.93	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**440,410.93**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**0.00**	**466,064.08**	**0.00**	**0.00**	**466,064.08**	**1,162,978.92**	**1,204,150.50**	**27.90 %**	**72.10 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH17 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	0.00	40,070.00	(40,070.00)	(40,070.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	0.00	9,800.00	(9,800.00)	(9,800.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	880.00	0.00	0.00	880.00	(880.00)	(880.00)	0.00 %	0.00 %
614F10	Academic Administrator	444,886.00	460,511.00	0.00	392,863.64	0.00	0.00	392,863.64	52,022.36	67,647.36	85.31 %	14.69 %
615F10	PAT	1,025,812.00	1,042,792.00	(31,212.91)	898,110.27	0.00	0.00	898,110.27	127,701.73	144,681.73	86.13 %	13.87 %
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	0.00	13,877.21	(13,877.21)	(13,877.21)	0.00 %	0.00 %
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	248.88	0.00	0.00	248.88	(248.88)	(248.88)	0.00 %	0.00 %
616F10	Extension Educator	75,011.00	77,843.00	17,627.34	132,515.94	0.00	0.00	132,515.94	(57,504.94)	(54,672.94)	170.23 %	(70.23 %)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	0.00	103,231.47	86,249.53	88,735.53	53.78 %	46.22 %
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	603.00	0.00	0.00	603.00	(603.00)	(603.00)	0.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	0.00	3,027.09	(3,027.09)	(3,027.09)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	0.00	57,298.96	(57,298.96)	(57,298.96)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	100,000.00	123,000.00	0.00	180,926.34	0.00	0.00	180,926.34	(80,926.34)	(57,926.34)	147.09 %	(47.09 %)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	0.00	1,969.04	(1,969.04)	(1,969.04)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	265,340.00	260,365.00	0.00	99,662.45	0.00	0.00	99,662.45	165,677.55	160,702.55	38.28 %	61.72 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	0.00	5,639.50	(5,639.50)	(5,639.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	0.00	4,273.12	(4,273.12)	(4,273.12)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	0.00	10,679.71	(10,679.71)	(10,679.71)	0.00 %	0.00 %
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	0.00	0.00	(14,746.00)	(112,225.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**2,044,253.00**	**(13,585.57)**	**1,955,676.62**	**0.00**	**0.00**	**1,955,676.62**	**130,107.38**	**88,576.38**	**95.67 %**	**4.33 %**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	0.00	88,422.11	(82,422.11)	(79,422.11)	982.47 %	(882.47 %)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	0.00	1,335.50	(1,335.50)	(1,335.50)	0.00 %	0.00 %
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	0.00	178,619.80	(178,619.80)	(176,124.03)	7156.90 %	(7056.90 %)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	0.00	623.77	(623.77)	(623.77)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	0.00	1,705.52	(1,705.52)	(1,705.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	0.00	41,067.80	(41,067.80)	(41,067.80)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	0.00	40,841.72	(40,841.72)	(40,841.72)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	0.00	5,080.22	(5,080.22)	(5,080.22)	0.00 %	0.00 %
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	0.00	409.64	263,590.36	281,590.36	0.15 %	99.85 %
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	0.00	17,368.03	(17,368.03)	(17,368.03)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	0.00	1,089.65	(1,089.65)	(1,089.65)	0.00 %	0.00 %
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	0.00	336,992.94	(316,992.94)	(315,512.08)	1568.81 %	(1468.81 %)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	0.00	6,786.59	110,705.41	110,705.41	5.78 %	94.22 %
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	0.00	417,629.68	(84,229.68)	(95,891.18)	129.80 %	(29.80 %)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	0.00	2,131.80	(2,131.80)	(2,131.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	0.00	41,429.75	(41,429.75)	(41,429.75)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	0.00	1,544.32	(1,544.32)	(1,544.32)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	0.00	3,525.73	(3,525.73)	(3,525.73)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	0.00	15,511.34	(15,511.34)	(15,511.34)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	0.00	169.39	(169.39)	(169.39)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	0.00	29,033.26	(29,033.26)	(29,033.26)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	0.00	84,148.76	(84,148.76)	(84,148.76)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	(2,766.95)	1,233.05	0.00	0.00	1,233.05	(1,233.05)	(1,233.05)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	0.00	215,392.80	(215,392.80)	(215,392.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	12,802.21	0.00	0.00	12,802.21	(12,802.21)	(12,802.21)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	0.00	280.29	(280.29)	(280.29)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	0.00	404.00	(404.00)	(404.00)	0.00 %	0.00 %

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	0.00	114,356.24	(114,356.24)	(114,050.74)	37432.48 %	(37332.48 %)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	0.00	757.60	(757.60)	(757.60)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	0.00	34,820.00	(34,820.00)	(34,820.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	0.00	55,291.35	(55,291.35)	(55,291.35)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	0.00	2,279.66	(2,279.66)	(2,279.66)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	0.00	14,893.17	(14,893.17)	(14,893.17)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	0.00	14,859.25	(14,859.25)	(14,859.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	0.00	155,404.09	912,515.91	855,563.91	15.37 %	84.63 %
***Total: 71 - Support**		**1,828,812.00**	**1,785,480.63**	**(2,766.95)**	**1,938,241.03**	**0.00**	**0.00**	**1,938,241.03**	**(109,429.03)**	**(152,760.40)**	**108.56 %**	**(8.56 %)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	0.00	6,150.00	(6,150.00)	0.00	100.00 %	0.00 %
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**0.00**	**6,150.00**	**(6,150.00)**	**0.00**	**100.00 %**	**0.00 %**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	0.00	606,723.13	93,276.87	273,574.92	68.92 %	31.08 %
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**0.00**	**606,723.13**	**133,276.87**	**313,574.92**	**65.93 %**	**34.07 %**
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**(1,355,208.55)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	1,355,208.55	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**4,654,596.00**	**4,756,181.68**	**(16,352.52)**	**5,861,999.33**	**0.00**	**0.00**	**5,861,999.33**	**(1,207,403.33)**	**(1,105,817.65)**	**123.25 %**	**(23.25 %)**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	0.00	1,737.93	(1,737.93)	(1,737.93)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,737.93**	**0.00**	**0.00**	**1,737.93**	**(1,737.93)**	**(1,737.93)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,737.93**	**0.00**	**0.00**	**1,737.93**	**(1,737.93)**	**(1,737.93)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**4,654,596.00**	**4,756,181.68**	**(16,352.52)**	**5,863,737.26**	**0.00**	**0.00**	**5,863,737.26**	**(1,209,141.26)**	**(1,107,555.58)**	**123.29 %**	**(23.29 %)**
Revenue												
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	0.00	8,982,221.00	(5,069,741.00)	(4,891,309.00)	219.57 %	(119.57 %)
520000	Federal Appropriations	479,314.00	479,314.00	(13,924.52)	588,584.14	0.00	0.00	588,584.14	(109,270.14)	(109,270.14)	122.80 %	(22.80 %)
***Total: 52 - Appropriations**		**4,391,794.00**	**4,570,226.00**	**(13,924.52)**	**9,570,805.14**	**0.00**	**0.00**	**9,570,805.14**	**(5,179,011.14)**	**(5,000,579.14)**	**209.42 %**	**(109.42 %)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	0.00	3,458,156.53	(3,200,443.53)	(3,200,443.53)	1341.86 %	(1241.86 %)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**0.00**	**3,458,156.53**	**(3,200,443.53)**	**(3,200,443.53)**	**1341.86 %**	**(1241.86 %)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	0.00	0.00	27,721.68	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	0.00	0.00	1,115,342.77	1,115,342.77	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	(1,115,342.77)	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH17 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**4,649,507.00**	**4,855,660.68**	**(13,924.52)**	**11,913,618.90**	**0.00**	**0.00**	**11,913,618.90**	**(7,264,111.90)**	**(7,057,958.22)**	**245.36 %**	**(145.36 %)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	0.00	28,503.70	(9,193.70)	(9,193.70)	147.61 %	(47.61 %)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	0.00	8,750.00	69,163.00	69,163.00	11.23 %	88.77 %
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	0.00	118,282.45	40,702.55	41,217.55	74.16 %	25.84 %
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**0.00**	**156,136.15**	**100,071.85**	**100,586.85**	**60.82 %**	**39.18 %**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	0.00	38,217.71	(13,717.71)	(16,513.71)	176.09 %	(76.09 %)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	0.00	792.84	207.16	207.16	79.28 %	20.72 %
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	0.00	14,750.28	(14,750.28)	(14,750.28)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	0.00	3,509.40	(3,509.40)	(3,509.40)	0.00 %	0.00 %
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	0.00	32,828.99	(32,828.99)	(32,185.04)	5098.07 %	(4998.07 %)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	0.00	24,763.25	(24,763.25)	(24,763.25)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	0.00	322.78	(322.78)	(322.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	0.00	7,235.59	(7,235.59)	(7,235.59)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	0.00	486.18	(486.18)	(486.18)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	0.00	206.85	(206.85)	(206.85)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	0.00	168.00	(168.00)	(168.00)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	273.00	0.00	0.00	273.00	(273.00)	(273.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	0.00	5,127.58	(5,127.58)	(5,127.58)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	0.00	28,486.42	(28,486.42)	(28,486.42)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	0.00	49.57	(49.57)	(49.57)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	0.00	192.72	(192.72)	(192.72)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	0.00	634.97	(634.97)	(634.97)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	0.00	2,073.45	(2,073.45)	(2,073.45)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	0.00	282.87	(282.87)	(282.87)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	0.00	0.00	82,300.00	78,158.00	0.00 %	100.00 %
***Total: 71 - Support**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**0.00**	**160,437.45**	**(47,637.45)**	**(53,931.50)**	**150.64 %**	**(50.64 %)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	0.00	2,498.85	(2,498.85)	39.15	98.46 %	1.54 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**0.00**	**2,498.85**	**(2,498.85)**	**39.15**	**98.46 %**	**1.54 %**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**0.00**	**319,072.45**	**49,935.55**	**46,694.50**	**87.23 %**	**12.77 %**
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**0.00**	**319,072.45**	**49,935.55**	**46,694.50**	**87.23 %**	**12.77 %**
Revenue												
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	0.00	0.00	285,129.00	280,129.00	0.00 %	100.00 %
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	0.00	5,466.18	4,041.82	4,041.82	57.49 %	42.51 %
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**0.00**	**5,466.18**	**289,170.82**	**284,170.82**	**1.89 %**	**98.11 %**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	0.00	0.00	74,371.00	74,371.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	0.00	0.00	1,243.95	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH18 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	0.00	0.00	(204,712.47)	(204,712.47)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(204,712.47)**	**(204,712.47)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	204,712.47	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**204,712.47**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**210,178.65**	**0.00**	**0.00**	**210,178.65**	**158,829.35**	**155,073.30**	**57.54 %**	**42.46 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH19 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	0.00	735.00	(735.00)	(735.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	0.00	24,369.97	93,230.03	93,230.03	20.72 %	79.28 %
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	0.00	461,385.38	(63,550.38)	13,578.62	97.14 %	2.86 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	0.00	1,460.00	(1,460.00)	(1,460.00)	0.00 %	0.00 %
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	0.00	0.00	26,590.00	26,590.00	0.00 %	100.00 %
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	0.00	23,280.16	(5,415.16)	(3,929.16)	120.30 %	(20.30 %)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	0.00	14,731.50	(14,731.50)	(14,731.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	7,464.75	0.00	0.00	7,464.75	16,535.25	16,535.25	31.10 %	68.90 %
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	0.00	1,767.75	(1,767.75)	(1,767.75)	0.00 %	0.00 %
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	0.00	9,762.65	(3,762.65)	(3,762.65)	162.71 %	(62.71 %)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	0.00	0.00	(54,355.00)	(121,033.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**0.00**	**544,957.16**	**(9,422.16)**	**2,514.84**	**99.54 %**	**0.46 %**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	0.00	57,611.21	(57,611.21)	(57,611.21)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	0.00	2,936.85	(2,936.85)	(2,936.85)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	0.00	49,162.60	(49,162.60)	(49,162.60)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	0.00	7,718.09	(7,718.09)	(7,718.09)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	0.00	9,635.20	(9,635.20)	(9,635.20)	0.00 %	0.00 %
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	0.00	0.00	113,000.00	117,800.00	0.00 %	100.00 %
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	0.00	53,990.82	(53,990.82)	(53,990.82)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	0.00	6,790.42	(6,790.42)	(6,790.42)	0.00 %	0.00 %
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	0.00	178,326.02	(178,326.02)	(175,961.36)	7541.30 %	(7441.30 %)
711100	Supplies-General	42,450.00	42,450.00	209.80	3,605.01	0.00	0.00	3,605.01	38,844.99	38,844.99	8.49 %	91.51 %
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	0.00	15,040.41	(15,040.41)	(15,040.41)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	0.00	123.04	(123.04)	(123.04)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	0.00	1,963.90	(1,963.90)	(1,963.90)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	0.00	36.69	(36.69)	(36.69)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	0.00	8,826.20	(8,826.20)	(8,826.20)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	0.00	179,808.58	(179,808.58)	(179,808.58)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	0.00	1,856.62	(1,856.62)	(1,856.62)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	0.00	9,723.06	(9,723.06)	(9,723.06)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	0.00	160,459.37	(160,459.37)	(160,459.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	0.00	99.75	(99.75)	(99.75)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	0.00	5,077.78	(5,077.78)	(5,077.78)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	0.00	340.15	(340.15)	(340.15)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	0.00	430.09	(430.09)	(430.09)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	0.00	4,096.42	(4,096.42)	(4,096.42)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	0.00	172.50	(172.50)	(172.50)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	0.00	3,750.19	(3,750.19)	(3,750.19)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	0.00	275.00	595,875.00	559,934.00	0.05 %	99.95 %
***Total: 71 - Support**		**765,600.00**	**736,823.66**	**209.80**	**761,855.97**	**0.00**	**0.00**	**761,855.97**	**3,744.03**	**(25,032.31)**	**103.40 %**	**(3.40 %)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	0.00	213,368.79	(40,928.79)	(12,039.63)	105.98 %	(5.98 %)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	0.00	12,981.00	4,550.00	4,550.00	74.05 %	25.95 %
740015	Cap Equipment-Computer Hardware	0.00	0.00	(6,125.00)	(6,125.00)	0.00	0.00	(6,125.00)	6,125.00	6,125.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**(6,125.00)**	**220,224.79**	**0.00**	**0.00**	**220,224.79**	**(30,253.79)**	**(1,364.63)**	**100.62 %**	**(0.62 %)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**(5,915.20)**	**1,527,037.92**	**0.00**	**0.00**	**1,527,037.92**	**(35,931.92)**	**(23,882.10)**	**101.59 %**	**(1.59 %)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH19 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**(5,915.20)**	**1,527,037.92**	**0.00**	**0.00**	**1,527,037.92**	**(35,931.92)**	**(23,882.10)**	**101.59 %**	**(1.59 %)**
Revenue												
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00	0.00 %	100.00 %
520000	Federal Appropriations	134,341.00	134,341.00	179.95	13,781.34	0.00	0.00	13,781.34	120,559.66	120,559.66	10.26 %	89.74 %
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**179.95**	**13,781.34**	**0.00**	**0.00**	**13,781.34**	**1,316,398.66**	**1,292,648.66**	**1.05 %**	**98.95 %**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	0.00	0.00	90,300.00	90,300.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	0.00	0.00	12,862.82	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	0.00	0.00	(332,300.82)	(332,300.82)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(332,300.82)**	**(332,300.82)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	332,300.82	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**332,300.82**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,420,480.00**	**1,409,592.82**	**179.95**	**346,082.16**	**0.00**	**0.00**	**346,082.16**	**1,074,397.84**	**1,063,510.66**	**24.55 %**	**75.45 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	0.00	30,772.00	(19,986.00)	(19,986.00)	285.30 %	(185.30 %)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	0.00	68,978.55	151,207.45	152,445.45	31.15 %	68.85 %
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	0.00	5,813.59	(5,813.59)	(5,813.59)	0.00 %	0.00 %
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	0.00	223,602.51	37,257.49	41,883.49	84.22 %	15.78 %
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	0.00	21,203.82	(9,191.82)	(9,191.82)	176.52 %	(76.52 %)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	0.00	10,800.00	(10,800.00)	(10,800.00)	0.00 %	0.00 %
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	0.00	0.00	(87.00)	(1,070.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**0.00**	**361,270.47**	**142,486.53**	**147,367.53**	**71.03 %**	**28.97 %**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	0.00	10,120.60	(10,120.60)	(10,120.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	0.00	5,317.28	(5,317.28)	(5,317.28)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	0.00	861.26	(861.26)	(861.26)	0.00 %	0.00 %
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	0.00	875.78	4,124.22	4,124.22	17.52 %	82.48 %
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	0.00	15,011.12	(15,011.12)	(15,011.12)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	0.00	2,428.00	(2,428.00)	(2,428.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	103.59	0.00	0.00	103.59	(103.59)	(103.59)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	0.00	1,633.11	(1,633.11)	(1,633.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	0.00	1,873.28	(1,873.28)	(1,873.28)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	0.00	312.20	(312.20)	(312.20)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	0.00	596.95	(596.95)	(596.95)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	0.00	73.00	(73.00)	(73.00)	0.00 %	0.00 %
***Total: 71 - Support**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**0.00**	**39,206.17**	**(29,206.17)**	**(29,206.17)**	**392.06 %**	**(292.06 %)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	0.00	705.00	(705.00)	(705.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**0.00**	**705.00**	**(705.00)**	**(705.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**0.00**	**401,181.64**	**112,575.36**	**117,456.36**	**77.35 %**	**22.65 %**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**0.00**	**401,181.64**	**112,575.36**	**117,456.36**	**77.35 %**	**22.65 %**
Revenue												
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	0.00	0.00	464,923.00	464,923.00	0.00 %	100.00 %
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	0.00	3,743.81	(3,743.81)	(3,743.81)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**0.00**	**3,743.81**	**461,179.19**	**461,179.19**	**0.81 %**	**99.19 %**
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	0.00	0.00	9,608.00	9,608.00	0.00 %	100.00 %
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	0.00	0.00	17,503.00	17,503.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	0.00	0.00	30,276.00	30,276.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	0.00	0.00	(118,548.06)	(118,548.06)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(118,548.06)**	**(118,548.06)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	118,548.06	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**118,548.06**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH20 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**522,310.00**	**522,310.00**	**0.00**	**122,291.87**	**0.00**	**0.00**	**122,291.87**	**400,018.13**	**400,018.13**	**23.41 %**	**76.59 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH21 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	0.00	887.50	(887.50)	(887.50)	0.00 %	0.00 %
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	0.00	298,356.07	197,550.93	263,438.93	53.11 %	46.89 %
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	0.00	408,752.13	249,446.87	249,550.87	62.09 %	37.91 %
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	0.00	34,912.93	29,917.07	30,543.07	53.34 %	46.66 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	0.00	26,570.51	(26,570.51)	(26,570.51)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,766.00	14,566.00	0.00	80,127.34	0.00	0.00	80,127.34	(70,361.34)	(65,561.34)	550.10 %	(450.10 %)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	0.00	7,188.78	(7,188.78)	(7,188.78)	0.00 %	0.00 %
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	0.00	16,175.59	(8,260.59)	(7,760.59)	192.22 %	(92.22 %)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	0.00	0.00	(32,341.00)	(87,407.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**0.00**	**873,770.85**	**330,505.15**	**347,357.15**	**71.55 %**	**28.45 %**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	0.00	65,100.81	49,299.19	41,850.19	60.87 %	39.13 %
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	0.00	1,562.03	11,837.97	11,837.97	11.66 %	88.34 %
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	0.00	62,875.64	(62,875.64)	(62,875.64)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	0.00	3,648.87	(3,648.87)	(3,648.87)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	0.00	933.92	(933.92)	(933.92)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	0.00	14,747.20	(14,747.20)	(14,747.20)	0.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	0.00	106.64	(106.64)	(106.64)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	0.00	8,651.90	(8,651.90)	(8,651.90)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	0.00	4,250.13	(4,250.13)	(4,250.13)	0.00 %	0.00 %
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	0.00	74,702.51	(66,702.51)	(65,974.88)	855.93 %	(755.93 %)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	0.00	4,589.51	19,555.49	19,555.49	19.01 %	80.99 %
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	0.00	63,546.08	(63,546.08)	(63,546.08)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	0.00	960.98	(960.98)	(960.98)	0.00 %	0.00 %
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	0.00	2,357.20	(2,357.20)	(2,357.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	0.00	14,348.62	(14,348.62)	(14,348.62)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	0.00	1,961.23	(1,961.23)	(1,961.23)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	0.00	3,144.19	(3,144.19)	(3,144.19)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	0.00	2,626.08	(2,626.08)	(2,626.08)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	0.00	10,054.91	(10,054.91)	(10,054.91)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	0.00	490.00	(490.00)	(490.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	0.00	94,060.51	(94,060.51)	(94,060.51)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	0.00	381.11	(381.11)	(381.11)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	0.00	2,387.75	(2,387.75)	(2,387.75)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	0.00	1,600.80	(1,600.80)	(1,600.80)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	0.00	12,344.45	(12,344.45)	(12,344.45)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	0.00	667.19	(667.19)	(667.19)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	0.00	1,599.00	(1,599.00)	(1,599.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	0.00	172.53	(172.53)	(172.53)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	0.00	7,912.76	(7,912.76)	(7,912.76)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	0.00	10.89	(10.89)	(10.89)	0.00 %	0.00 %
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	0.00	171.40	(171.40)	(171.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	0.00	246.00	209,354.00	207,893.00	0.12 %	99.88 %
***Total: 71 - Support**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**0.00**	**462,692.84**	**(93,147.84)**	**(101,330.21)**	**128.04 %**	**(28.04 %)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	0.00	11,952.78	(4,452.78)	(2,284.82)	123.63 %	(23.63 %)

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH21 - Smith Lever State
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**0.00**	**11,952.78**	**(4,452.78)**	**(2,284.82)**	**123.63 %**	**(23.63 %)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**0.00**	**1,348,416.47**	**232,904.53**	**243,742.12**	**84.69 %**	**15.31 %**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**0.00**	**1,348,416.47**	**232,904.53**	**243,742.12**	**84.69 %**	**15.31 %**
Revenue												
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00	0.00 %	100.00 %
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	0.00	13,324.98	120,324.02	120,324.02	9.97 %	90.03 %
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**0.00**	**13,324.98**	**1,473,451.02**	**1,468,856.02**	**0.90 %**	**99.10 %**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	0.00	53.76	94,491.24	94,491.24	0.06 %	99.94 %
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**0.00**	**53.76**	**94,491.24**	**94,491.24**	**0.06 %**	**99.94 %**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	0.00	0.00	880.59	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	0.00	0.00	(430,994.40)	(430,994.40)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(430,994.40)**	**(430,994.40)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	430,994.40	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**430,994.40**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,581,321.00**	**1,577,606.59**	**0.00**	**444,373.14**	**0.00**	**0.00**	**444,373.14**	**1,136,947.86**	**1,133,233.45**	**28.17 %**	**71.83 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	10,200.00	10,200.00	0.00	5,390.00	0.00	0.00	5,390.00	4,810.00	4,810.00	52.84 %	47.16 %
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	0.00	288,808.92	13,736.08	21,591.08	93.04 %	6.96 %
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	0.00	47,470.00	(47,470.00)	(47,470.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	14,270.00	0.00	25,467.00	0.00	0.00	25,467.00	(25,467.00)	(11,197.00)	178.47 %	(78.47 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,975.00	0.00	46,907.50	0.00	0.00	46,907.50	(46,907.50)	(42,932.50)	1180.06 %	(1080.06 %)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	0.00	0.00	(577.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**0.00**	**414,043.42**	**(101,298.42)**	**(75,775.42)**	**122.40 %**	**(22.40 %)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	0.00	27,683.43	(27,683.43)	(27,683.43)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	0.00	1,516.98	(1,516.98)	(1,516.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	0.00	24,033.89	(24,033.89)	(24,033.89)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	0.00	2,686.74	(2,686.74)	(2,686.74)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	0.00	3,584.25	(3,584.25)	(3,584.25)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	0.00	396.04	(396.04)	(396.04)	0.00 %	0.00 %
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	0.00	0.00	52,000.00	53,050.00	0.00 %	100.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	0.00	13,720.42	(8,720.42)	(8,720.42)	274.41 %	(174.41 %)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	0.00	2,527.95	12,847.05	12,847.05	16.44 %	83.56 %
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	0.00	15,150.53	(15,150.53)	(15,150.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	0.00	418.72	(418.72)	(418.72)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	0.00	1,742.63	(1,742.63)	(1,742.63)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	0.00	282.10	(282.10)	(282.10)	0.00 %	0.00 %
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	2,375.00	55.81 %	44.19 %
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	0.00	18,782.61	(18,782.61)	(18,782.61)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	0.00	271.96	(271.96)	(271.96)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	0.00	132.45	(132.45)	(132.45)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	0.00	5,669.79	(5,669.79)	(5,594.79)	7559.72 %	(7459.72 %)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	0.00	175.85	(175.85)	(175.85)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	0.00	15,195.00	83,230.00	77,780.00	16.34 %	83.66 %
***Total: 71 - Support**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**0.00**	**137,231.34**	**38,568.66**	**39,618.66**	**77.60 %**	**22.40 %**
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	0.00	1,400.00	(1,400.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**0.00**	**552,674.76**	**(64,129.76)**	**(36,156.76)**	**107.00 %**	**(7.00 %)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**0.00**	**552,674.76**	**(64,129.76)**	**(36,156.76)**	**107.00 %**	**(7.00 %)**
Revenue												
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	0.00	0.00	347,604.00	364,874.00	0.00 %	100.00 %
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	0.00	11,280.44	50,080.56	50,080.56	18.38 %	81.62 %
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**0.00**	**11,280.44**	**397,684.56**	**414,954.56**	**2.65 %**	**97.35 %**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	0.00	0.00	52,030.00	52,030.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH22 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	0.00	0.00	2,450.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	0.00	0.00	(115,400.56)	(115,400.56)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(115,400.56)**	**(115,400.56)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	115,400.56	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**115,400.56**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**126,681.00**	**0.00**	**0.00**	**126,681.00**	**334,314.00**	**354,034.00**	**26.35 %**	**73.65 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH23 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	520000				

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	0.00	67,252.00	(49,792.00)	(49,792.00)	385.18 %	(285.18 %)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	0.00	276,700.54	7,146.46	21,076.46	92.92 %	7.08 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	0.00	7,733.65	(7,733.65)	(7,733.65)	0.00 %	0.00 %
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	0.00	190,081.47	10,752.53	16,350.53	92.08 %	7.92 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	714.00	0.00	0.00	714.00	(714.00)	(714.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	7,000.00	0.00	1,083.71	0.00	0.00	1,083.71	6,916.29	5,916.29	15.48 %	84.52 %
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	0.00	982.50	(982.50)	(982.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	0.00	1,542.34	(1,542.34)	(1,542.34)	0.00 %	0.00 %
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	0.00	0.00	(515.00)	(5,112.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**0.00**	**546,090.21**	**(36,464.21)**	**(22,533.21)**	**104.30 %**	**(4.30 %)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	0.00	113,778.98	36,021.02	42,260.02	72.92 %	27.08 %
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	0.00	2,066.99	10,333.01	13,333.01	13.42 %	86.58 %
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	0.00	54,807.00	(54,807.00)	(54,807.00)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	0.00	2,129.98	(2,129.98)	(2,129.98)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	0.00	2,349.86	(2,349.86)	(2,349.86)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	0.00	8,445.50	(8,445.50)	(8,445.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	0.00	393.34	(393.34)	(393.34)	0.00 %	0.00 %
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	0.00	64.95	(64.95)	(64.95)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	(478.63)	(3.49)	0.00	0.00	(3.49)	3.49	3.49	0.00 %	0.00 %
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	0.00	55,409.12	(55,409.12)	(55,389.57)	283422.61 %	(283322.61 %)
711100	Supplies-General	13,100.00	13,100.00	(169.76)	3,046.21	0.00	0.00	3,046.21	10,053.79	10,053.79	23.25 %	76.75 %
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	0.00	18,090.59	(18,090.59)	(18,055.49)	51540.14 %	(51440.14 %)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	0.00	679.78	(679.78)	(679.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	0.00	5,510.74	(5,510.74)	(5,510.74)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	0.00	1,005.20	(1,005.20)	(1,005.20)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	0.00	3,606.32	(3,606.32)	(3,606.32)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	0.00	1,345.00	(1,345.00)	(1,345.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	0.00	1,851.71	(1,851.71)	(1,851.71)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	0.00	69,451.80	(69,451.80)	(69,451.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	0.00	49.39	(49.39)	(49.39)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	0.00	2,593.79	(2,593.79)	(2,593.79)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	0.00	652.08	(652.08)	(652.08)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	0.00	183.96	(183.96)	(183.96)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	0.00	169.00	(169.00)	(169.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	0.00	2,237.25	(2,237.25)	(2,237.25)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	0.00	99.00	(99.00)	(99.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	0.00	0.00	128,960.00	135,048.00	0.00 %	100.00 %
***Total: 71 - Support**		**304,260.00**	**320,641.65**	**(648.39)**	**350,184.05**	**0.00**	**0.00**	**350,184.05**	**(45,924.05)**	**(29,542.40)**	**109.21 %**	**(9.21 %)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	0.00	4,849.35	(4,349.35)	(1,350.35)	138.59 %	(38.59 %)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**0.00**	**4,849.35**	**(4,349.35)**	**(1,350.35)**	**138.59 %**	**(38.59 %)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**(648.39)**	**901,123.61**	**0.00**	**0.00**	**901,123.61**	**(86,737.61)**	**(53,425.96)**	**106.30 %**	**(6.30 %)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**(648.39)**	**901,123.61**	**0.00**	**0.00**	**901,123.61**	**(86,737.61)**	**(53,425.96)**	**106.30 %**	**(6.30 %)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH23 - Smith Lever State
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
Revenue												
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	0.00	0.00	612,740.00	620,140.00	0.00 %	100.00 %
520000	Federal Appropriations	161,936.00	164,936.00	(290.89)	39,685.98	0.00	0.00	39,685.98	122,250.02	125,250.02	24.06 %	75.94 %
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**(290.89)**	**39,685.98**	**0.00**	**0.00**	**39,685.98**	**734,990.02**	**745,390.02**	**5.06 %**	**94.94 %**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	0.00	15.61	39,694.39	39,694.39	0.04 %	99.96 %
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**0.00**	**15.61**	**39,694.39**	**39,694.39**	**0.04 %**	**99.96 %**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	0.00	0.00	743.65	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	0.00	0.00	(157,479.08)	(157,479.08)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(157,479.08)**	**(157,479.08)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	157,479.08	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**157,479.08**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**814,386.00**	**825,529.65**	**(290.89)**	**197,180.67**	**0.00**	**0.00**	**197,180.67**	**617,205.33**	**628,348.98**	**23.89 %**	**76.11 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH24 - Smith Lever County

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	278,962.00	313,671.00	3,096.00	96,274.74	0.00	0.00	96,274.74	182,687.26	217,396.26	30.69 %	69.31 %
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	0.00	1,536,916.67	(143,543.67)	(140,369.67)	110.05 %	(10.05 %)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	0.00	3,069.00	(3,069.00)	(3,069.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,784.00	0.00	0.00	8,784.00	(8,784.00)	(8,784.00)	0.00 %	0.00 %
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	0.00	0.00	4,770.00	(31,243.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**3,096.00**	**1,645,044.41**	**0.00**	**0.00**	**1,645,044.41**	**32,060.59**	**33,930.59**	**97.98 %**	**2.02 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	0.00	178.35	(178.35)	(178.35)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	0.00	872.09	(872.09)	(872.09)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**0.00**	**1,615.44**	**(1,615.44)**	**(1,615.44)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**800.00**	**(800.00)**	**(800.00)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	0.00	0.00	(586,644.51)	(586,644.51)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	586,644.51	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**586,644.51**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**3,096.00**	**2,234,104.36**	**0.00**	**0.00**	**2,234,104.36**	**(556,999.36)**	**(555,129.36)**	**133.06 %**	**(33.06 %)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**3,096.00**	**2,234,104.36**	**0.00**	**0.00**	**2,234,104.36**	**(556,999.36)**	**(555,129.36)**	**133.06 %**	**(33.06 %)**
Revenue												
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00	0.00 %	100.00 %
520000	Federal Appropriations	117,185.00	117,185.00	2,476.80	21,370.04	0.00	0.00	21,370.04	95,814.96	95,814.96	18.24 %	81.76 %
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**2,476.80**	**21,370.04**	**0.00**	**0.00**	**21,370.04**	**1,530,507.96**	**1,532,377.96**	**1.38 %**	**98.62 %**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	0.00	1,637,544.00	(1,520,288.00)	(1,520,288.00)	1396.55 %	(1296.55 %)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**0.00**	**1,637,544.00**	**(1,520,288.00)**	**(1,520,288.00)**	**1396.55 %**	**(1296.55 %)**
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	0.00	0.00	552,604.41	552,604.41	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552,604.41**	**552,604.41**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	(552,604.41)	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**2,476.80**	**1,106,309.63**	**0.00**	**0.00**	**1,106,309.63**	**562,824.37**	**564,694.37**	**66.21 %**	**33.79 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH25 - Smith Lever County

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	0.00	884.00	(884.00)	0.00	100.00 %	0.00 %
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	0.00	10,802.37	69,572.63	69,572.63	13.44 %	86.56 %
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	0.00	1,337,378.58	(299,063.58)	(298,647.58)	128.75 %	(28.75 %)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	0.00	3,416.00	(3,416.00)	(3,416.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,924.00	0.00	0.00	4,924.00	(4,924.00)	(4,924.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,817.50	0.00	0.00	39,817.50	(39,817.50)	(39,817.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**0.00**	**1,397,222.45**	**(278,532.45)**	**(277,232.45)**	**124.75 %**	**(24.75 %)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	0.00	0.00	2,202.00	2,202.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**0.00**	**1,397,222.45**	**(276,330.45)**	**(275,030.45)**	**124.51 %**	**(24.51 %)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**0.00**	**1,397,222.45**	**(276,330.45)**	**(275,030.45)**	**124.51 %**	**(24.51 %)**
Revenue												
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	0.00	0.00	961,865.00	963,165.00	0.00 %	100.00 %
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	0.00	19,752.89	70,119.11	70,119.11	21.98 %	78.02 %
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**0.00**	**19,752.89**	**1,031,984.11**	**1,033,284.11**	**1.88 %**	**98.12 %**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	0.00	0.00	110,598.00	110,598.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	0.00	0.00	(454,009.64)	(454,009.64)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(454,009.64)**	**(454,009.64)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	454,009.64	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**454,009.64**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**473,762.53**	**0.00**	**0.00**	**473,762.53**	**688,572.47**	**689,872.47**	**40.71 %**	**59.29 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH26 - Smith Lever County

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	0.00	199,750.62	29,457.38	30,347.38	86.81 %	13.19 %
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	0.00	1,604.69	(1,604.69)	(1,604.69)	0.00 %	0.00 %
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	0.00	1,324,876.79	(181,297.79)	(181,297.79)	115.85 %	(15.85 %)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	0.00	1,049.00	(1,049.00)	(1,049.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	0.00	25,489.00	(25,489.00)	(25,489.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,566.00	0.00	0.00	4,566.00	(4,566.00)	(4,566.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**0.00**	**1,557,336.10**	**(184,549.10)**	**(183,659.10)**	**113.37 %**	**(13.37 %)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**0.00**	**1,557,336.10**	**(184,549.10)**	**(183,659.10)**	**113.37 %**	**(13.37 %)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**0.00**	**1,557,336.10**	**(184,549.10)**	**(183,659.10)**	**113.37 %**	**(13.37 %)**
Revenue												
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00	0.00 %	100.00 %
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	0.00	41,914.09	109,015.91	109,015.91	27.77 %	72.23 %
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**0.00**	**41,914.09**	**1,254,434.91**	**1,255,324.91**	**3.23 %**	**96.77 %**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	0.00	0.00	107,450.00	107,450.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	0.00	0.00	(384,756.64)	(384,756.64)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(384,756.64)**	**(384,756.64)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	384,756.64	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**384,756.64**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**426,670.73**	**0.00**	**0.00**	**426,670.73**	**977,128.27**	**978,018.27**	**30.37 %**	**69.63 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	0.00	0.00	23,380.00	23,380.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	3,600.00	200.00	0.00	0.00	0.00	0.00	0.00	3,600.00	200.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	0.00	14,037.11	(14,037.11)	(14,037.11)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	0.00	266.34	(266.34)	(266.34)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	0.00	18,427.37	(18,427.37)	(18,427.37)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	0.00	1,232.83	(1,232.83)	(1,232.83)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	0.00	3,894.00	(3,894.00)	(3,894.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	0.00	6.72	(6.72)	(6.72)	0.00 %	0.00 %
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	0.00	0.00	36,900.00	35,870.00	0.00 %	100.00 %
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	0.00 %	100.00 %
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	0.00	31,518.55	(31,518.55)	(30,908.55)	5166.98 %	(5066.98 %)
711100	Supplies-General	13,000.00	14,000.00	79.50	1,157.63	0.00	0.00	1,157.63	11,842.37	12,842.37	8.27 %	91.73 %
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	0.00	97,424.43	(97,424.43)	(97,424.43)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	316.19	2,529.16	0.00	0.00	2,529.16	(2,529.16)	(2,529.16)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	0.00	13,361.50	(13,361.50)	(13,361.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	0.00	3,009.64	(3,009.64)	(3,009.64)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	0.00	1,171.29	(1,171.29)	(1,171.29)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	0.00	1,172.92	(1,172.92)	(1,172.92)	0.00 %	0.00 %
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	0.00	3,103.41	(3,103.41)	(2,978.41)	2482.73 %	(2382.73 %)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	0.00	24,556.66	(24,556.66)	(24,556.66)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	0.00	1,542.24	(1,542.24)	(1,542.24)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	0.00	563.14	(563.14)	(563.14)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	0.00	929.69	(929.69)	(929.69)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	0.00	732.45	(732.45)	(732.45)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	0.00	366.12	(366.12)	(366.12)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	0.00	25.00	162,711.00	158,792.00	0.02 %	99.98 %
***Total: 71 - Support**		**216,036.00**	**212,822.00**	**395.69**	**221,028.20**	**0.00**	**0.00**	**221,028.20**	**(4,992.20)**	**(8,206.20)**	**103.86 %**	**(3.86 %)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	0.00	19,540.02	(17,140.02)	(9,741.02)	199.41 %	(99.41 %)
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**0.00**	**19,540.02**	**(17,140.02)**	**(9,741.02)**	**199.41 %**	**(99.41 %)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**395.69**	**240,568.22**	**0.00**	**0.00**	**240,568.22**	**4,847.78**	**5,632.78**	**97.71 %**	**2.29 %**
*****Total Expenditures**		**245,416.00**	**246,201.00**	**395.69**	**240,568.22**	**0.00**	**0.00**	**240,568.22**	**4,847.78**	**5,632.78**	**97.71 %**	**2.29 %**
Revenue												
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	0.00	0.00	192,436.00	188,486.00	0.00 %	100.00 %
520000	Federal Appropriations	17,600.00	17,600.00	343.19	3,389.54	0.00	0.00	3,389.54	14,210.46	14,210.46	19.26 %	80.74 %
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**343.19**	**3,389.54**	**0.00**	**0.00**	**3,389.54**	**206,646.46**	**202,696.46**	**1.64 %**	**98.36 %**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	0.00	0.00	35,380.00	35,380.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	0.00	0.00	735.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	0.00	0.00	(51,781.14)	(51,781.14)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,781.14)**	**(51,781.14)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	51,781.14	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**51,781.14**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**245,416.00**	**242,201.00**	**343.19**	**55,170.68**	**0.00**	**0.00**	**55,170.68**	**190,245.32**	**187,030.32**	**22.78 %**	**77.22 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH27 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH28 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	0.00	37,860.00	(37,860.00)	140.00	99.63 %	0.37 %
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**0.00**	**37,860.00**	**(37,860.00)**	**140.00**	**99.63 %**	**0.37 %**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	0.00	5,084.60	(5,084.60)	(5,084.60)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	0.00	383.63	(383.63)	(383.63)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	0.00	8,656.59	(8,656.59)	(8,656.59)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	0.00	226.42	(226.42)	(226.42)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	0.00	84.50	(84.50)	(84.50)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	0.00	0.00	6,000.00	12,500.00	0.00 %	100.00 %
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	0.00	4,851.68	(4,851.68)	(4,851.68)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	0.00	615.92	(615.92)	(615.92)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	884.76	0.00	0.00	884.76	(884.76)	(884.76)	0.00 %	0.00 %
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	0.00	52.53	3,447.47	2,447.47	2.10 %	97.90 %
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	0.00	2,713.00	(2,713.00)	(2,713.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	15.62	330.83	0.00	0.00	330.83	(330.83)	(330.83)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	0.00	1,043.80	(1,043.80)	(1,043.80)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	0.00	120.93	(120.93)	(120.93)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	0.00	2,370.51	(2,370.51)	(2,370.51)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	0.00	53.55	(53.55)	(53.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	12,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**20,500.00**	**30,500.00**	**15.62**	**27,473.25**	**0.00**	**0.00**	**27,473.25**	**(6,973.25)**	**3,026.75**	**90.08 %**	**9.92 %**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**15.62**	**65,333.25**	**0.00**	**0.00**	**65,333.25**	**(44,833.25)**	**3,166.75**	**95.38 %**	**4.62 %**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**15.62**	**65,333.25**	**0.00**	**0.00**	**65,333.25**	**(44,833.25)**	**3,166.75**	**95.38 %**	**4.62 %**
Revenue												
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	0.00	0.00	13,500.00	63,950.00	0.00 %	100.00 %
520000	Federal Appropriations	7,000.00	5,500.00	15.62	71.33	0.00	0.00	71.33	6,928.67	5,428.67	1.30 %	98.70 %
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**15.62**	**71.33**	**0.00**	**0.00**	**71.33**	**20,428.67**	**69,378.67**	**0.10 %**	**99.90 %**
*****Total Revenue**		**20,500.00**	**69,450.00**	**15.62**	**71.33**	**0.00**	**0.00**	**71.33**	**20,428.67**	**69,378.67**	**0.10 %**	**99.90 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH29 - SL 4H3C

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	0.00	6,864.61	(2,854.61)	(2,809.61)	169.29 %	(69.29 %)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	0.00	561,371.72	(76,015.72)	(74,051.72)	115.20 %	(15.20 %)
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	0.00	8,981.03	(5,359.03)	(5,302.03)	244.12 %	(144.12 %)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	60,974.00	0.00	0.00	60,974.00	(60,974.00)	(60,974.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	135,000.00	135,000.00	0.00	39,672.24	0.00	0.00	39,672.24	95,327.76	95,327.76	29.39 %	70.61 %
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	0.00	74.00	1,426.00	926.00	7.40 %	92.60 %
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**0.00**	**680,287.60**	**(50,799.60)**	**(49,233.60)**	**107.80 %**	**(7.80 %)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	0.00	7,183.38	(7,183.38)	(7,183.38)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	0.00	2,258.26	(2,258.26)	(2,258.26)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	0.00	1,045.00	(1,045.00)	(1,045.00)	0.00 %	0.00 %
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	0.00	0.00	19,975.00	20,825.00	0.00 %	100.00 %
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	0.00	6,196.44	(6,196.44)	(6,196.44)	0.00 %	0.00 %
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	0.00	5,567.65	(5,567.65)	(5,567.65)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	0.00	645.75	(645.75)	(645.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	0.00	0.00	38,000.00	37,650.00	0.00 %	100.00 %
***Total: 71 - Support**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**0.00**	**22,896.48**	**38,078.52**	**38,578.52**	**37.25 %**	**62.75 %**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**0.00**	**703,184.08**	**(12,721.08)**	**(10,655.08)**	**101.54 %**	**(1.54 %)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**0.00**	**703,184.08**	**(12,721.08)**	**(10,655.08)**	**101.54 %**	**(1.54 %)**
Revenue												
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	0.00	464,095.36	120,119.64	122,185.64	79.16 %	20.84 %
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	0.00	32,376.94	30,582.06	30,582.06	51.43 %	48.57 %
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**0.00**	**496,472.30**	**150,701.70**	**152,767.70**	**76.47 %**	**23.53 %**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	0.00	206,711.78	(163,422.78)	(163,422.78)	477.52 %	(377.52 %)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**0.00**	**206,711.78**	**(163,422.78)**	**(163,422.78)**	**477.52 %**	**(377.52 %)**
*****Total Revenue**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**0.00**	**703,184.08**	**(12,721.08)**	**(10,655.08)**	**101.54 %**	**(1.54 %)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	0.00	357.91	(357.91)	(357.91)	0.00 %	0.00 %
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	0.00	660.77	(160.77)	(14.77)	102.29 %	(2.29 %)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**0.00**	**1,018.68**	**(518.68)**	**(372.68)**	**157.69 %**	**(57.69 %)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	0.00	28,767.44	26,632.56	16,973.56	62.89 %	37.11 %
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	0.00	119.50	2,380.50	2,130.50	5.31 %	94.69 %
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	0.00	17,159.70	(17,159.70)	(17,159.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	0.00	886.49	(886.49)	(886.49)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	0.00	3,408.75	(3,408.75)	(3,408.75)	0.00 %	0.00 %
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	0.00	5,194.69	(5,194.69)	(5,194.69)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	0.00	35.88	(35.88)	(35.88)	0.00 %	0.00 %
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	0.00	21,984.96	(21,984.96)	(21,284.96)	3140.71 %	(3040.71 %)
711100	Supplies-General	5,100.00	4,850.00	(44.02)	1,779.93	0.00	0.00	1,779.93	3,320.07	3,070.07	36.70 %	63.30 %
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	0.00	10,123.03	(10,123.03)	(10,123.03)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	0.00	498.60	(498.60)	(498.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	796.71	0.00	0.00	796.71	(796.71)	(796.71)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	0.00	261.86	(261.86)	(261.86)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	0.00	266.54	(266.54)	(266.54)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	0.00	21,971.88	(21,971.88)	(21,971.88)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	0.00	569.26	(569.26)	(569.26)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	0.00	120.27	(120.27)	(120.27)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	0.00	275.51	(275.51)	(275.51)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	0.00	178.97	(178.97)	(178.97)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	0.00	326.34	(326.34)	(326.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	0.00	0.00	52,700.00	58,596.00	0.00 %	100.00 %
***Total: 71 - Support**		**115,700.00**	**112,137.00**	**(44.02)**	**114,956.31**	**0.00**	**0.00**	**114,956.31**	**743.69**	**(2,819.31)**	**102.51 %**	**(2.51 %)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	0.00	2,416.29	(2,416.29)	500.71	82.83 %	17.17 %
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**0.00**	**2,916.29**	**(2,916.29)**	**500.71**	**85.35 %**	**14.65 %**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**(44.02)**	**118,891.28**	**0.00**	**0.00**	**118,891.28**	**(2,691.28)**	**(2,691.28)**	**102.32 %**	**(2.32 %)**
*****Total Expenditures**		**116,200.00**	**116,200.00**	**(44.02)**	**118,891.28**	**0.00**	**0.00**	**118,891.28**	**(2,691.28)**	**(2,691.28)**	**102.32 %**	**(2.32 %)**
Revenue												
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	0.00	0.00	97,100.00	97,100.00	0.00 %	100.00 %
520000	Federal Appropriations	7,600.00	7,600.00	(19.83)	230.34	0.00	0.00	230.34	7,369.66	7,369.66	3.03 %	96.97 %
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**(19.83)**	**230.34**	**0.00**	**0.00**	**230.34**	**104,469.66**	**104,469.66**	**0.22 %**	**99.78 %**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	0.00	0.00	11,500.00	11,500.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	0.00	0.00	(25,074.97)	(25,074.97)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,074.97)**	**(25,074.97)**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH30 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	25,074.97	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**25,074.97**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**116,200.00**	**116,200.00**	**(19.83)**	**25,305.31**	**0.00**	**0.00**	**25,305.31**	**90,894.69**	**90,894.69**	**21.78 %**	**78.22 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH31 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	0.00	318.23	(318.23)	(318.23)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**0.00**	**318.23**	**(318.23)**	**(318.23)**	**0.00 %**	**0.00 %**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	0.00	12,868.11	11,631.89	21,031.89	37.96 %	62.04 %
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	0.00	3,628.15	4,871.85	(3,628.15)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	0.00	17,476.70	(17,476.70)	(17,476.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	0.00	3,229.51	(3,229.51)	(3,229.51)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	0.00	4,130.91	(4,130.91)	(4,130.91)	0.00 %	0.00 %
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	0.00	8,079.40	(5,079.40)	(5,079.40)	269.31 %	(169.31 %)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	0.00	848.89	12,026.11	12,026.11	6.59 %	93.41 %
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	0.00	4,159.33	(4,159.33)	(4,159.33)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	0.00	1,146.80	(1,146.80)	(1,146.80)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	0.00	2,207.47	(2,207.47)	(2,207.47)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	0.00	322.99	(322.99)	(322.99)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	0.00	14,030.25	(14,030.25)	(14,030.25)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	0.00	718.25	(718.25)	(718.25)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	0.00	11.70	(11.70)	(11.70)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	0.00	497.29	(497.29)	(497.29)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	0.00	49.24	(49.24)	(49.24)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	0.00	4,964.58	(4,964.58)	(4,964.58)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	0.00	195.42	(195.42)	(195.42)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	0.00	0.00	29,625.00	52,438.00	0.00 %	100.00 %
***Total: 71 - Support**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**0.00**	**79,094.99**	**(594.99)**	**35,618.01**	**68.95 %**	**31.05 %**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	0.00	9,719.45	3,280.55	842.55	92.02 %	7.98 %
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**0.00**	**9,719.45**	**7,280.55**	**842.55**	**92.02 %**	**7.98 %**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**0.00**	**89,132.67**	**6,367.33**	**36,142.33**	**71.15 %**	**28.85 %**
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**0.00**	**89,132.67**	**6,367.33**	**36,142.33**	**71.15 %**	**28.85 %**
Revenue												
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	0.00	0.00	70,125.00	100,900.00	0.00 %	100.00 %
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	0.00	243.02	25,131.98	25,131.98	0.96 %	99.04 %
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**0.00**	**243.02**	**95,256.98**	**126,031.98**	**0.19 %**	**99.81 %**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**0.00**	**243.02**	**95,256.98**	**126,031.98**	**0.19 %**	**99.81 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH32 - USDA Smith Lever RCD

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	0.00	195,068.46	36,038.54	37,008.54	84.05 %	15.95 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,040.00	0.00	38,373.50	0.00	0.00	38,373.50	(38,373.50)	(24,333.50)	273.32 %	(173.32 %)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**0.00**	**233,866.96**	**(2,759.96)**	**12,250.04**	**95.02 %**	**4.98 %**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	0.00	2,095.19	(2,095.19)	(2,095.19)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	0.00	3,203.01	(3,203.01)	(3,203.01)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	0.00 %	100.00 %
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	206.40	0.00	0.00	206.40	(206.40)	(206.40)	0.00 %	0.00 %
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	0.00	427.60	(427.60)	(427.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	133.37	0.00	0.00	133.37	(133.37)	(133.37)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	0.00	468.76	(468.76)	(468.76)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	0.00	2,200.47	(2,200.47)	(2,200.47)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	24,000.00	24,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**0.00**	**9,234.80**	**24,365.20**	**24,365.20**	**27.48 %**	**72.52 %**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**0.00**	**243,101.76**	**21,605.24**	**36,615.24**	**86.91 %**	**13.09 %**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**0.00**	**243,101.76**	**21,605.24**	**36,615.24**	**86.91 %**	**13.09 %**
Revenue												
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	0.00	125,392.00	94,701.00	109,711.00	53.33 %	46.67 %
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	0.00	29,809.76	(1,236.76)	(1,236.76)	104.33 %	(4.33 %)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**0.00**	**155,201.76**	**93,464.24**	**108,474.24**	**58.86 %**	**41.14 %**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	0.00	87,900.00	(71,859.00)	(71,859.00)	547.97 %	(447.97 %)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**0.00**	**87,900.00**	**(71,859.00)**	**(71,859.00)**	**547.97 %**	**(447.97 %)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**0.00**	**243,101.76**	**21,605.24**	**36,615.24**	**86.91 %**	**13.09 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	0.00	148,167.81	(148,167.81)	(148,167.81)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**0.00**	**148,167.81**	**(147,167.81)**	**(147,167.81)**	**14816.78 %**	**(14716.78 %)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	0.00	116,328.08	5,571.92	5,571.92	95.43 %	4.57 %
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	0.00	3,595.38	6,004.62	6,004.62	37.45 %	62.55 %
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	0.00	25,401.21	(25,401.21)	(25,401.21)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,336.43	0.00	0.00	1,336.43	(1,336.43)	(1,336.43)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	0.00	432.23	(432.23)	(432.23)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	0.00	4,036.60	(4,036.60)	(4,036.60)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	0.00	208.13	(208.13)	(208.13)	0.00 %	0.00 %
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	0.00	14,776.83	(14,776.83)	(13,826.83)	1555.46 %	(1455.46 %)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	0.00	61.60	938.40	938.40	6.16 %	93.84 %
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	0.00	1,698.39	(1,698.39)	(1,698.39)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	0.00	106.65	(106.65)	(106.65)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	209.14	0.00	0.00	209.14	(209.14)	(209.14)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	0.00	13,242.67	(13,242.67)	(13,242.67)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	0.00	3,234.43	(3,234.43)	(3,234.43)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	0.00	875.36	(875.36)	(875.36)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	0.00	147.76	(147.76)	(147.76)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	0.00	180.95	(180.95)	(180.95)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	0.00	0.00	21,850.00	16,941.00	0.00 %	100.00 %
***Total: 71 - Support**		**154,350.00**	**150,391.00**	**0.00**	**185,871.84**	**0.00**	**0.00**	**185,871.84**	**(31,521.84)**	**(35,480.84)**	**123.59 %**	**(23.59 %)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	0.00	6,601.75	8,898.25	14,407.25	31.42 %	68.58 %
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**0.00**	**6,601.75**	**10,898.25**	**16,407.25**	**28.69 %**	**71.31 %**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,641.40**	**0.00**	**0.00**	**340,641.40**	**(167,791.40)**	**(166,241.40)**	**195.32 %**	**(95.32 %)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**340,641.40**	**0.00**	**0.00**	**340,641.40**	**(167,791.40)**	**(166,241.40)**	**195.32 %**	**(95.32 %)**
Revenue												
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	0.00	3,151,860.77	(3,006,312.77)	(3,006,312.77)	2165.51 %	(2065.51 %)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,486.87	0.00	0.00	229,486.87	(216,886.87)	(216,886.87)	1821.32 %	(1721.32 %)
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,347.64**	**0.00**	**0.00**	**3,381,347.64**	**(3,223,199.64)**	**(3,223,199.64)**	**2138.09 %**	**(2038.09 %)**
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	0.00	136.66	14,863.34	14,863.34	0.91 %	99.09 %
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**0.00**	**136.66**	**14,863.34**	**14,863.34**	**0.91 %**	**99.09 %**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	0.00	0.00	(225,560.05)	(225,560.05)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	225,560.05	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**225,560.05**	**0.00**	**0.00**	**100.00 %**	**0.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH33 - Smith Lever County

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXANSC - Animal Sciences

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**173,148.00**	**174,698.00**	**0.00**	**3,607,044.35**	**0.00**	**0.00**	**3,607,044.35**	**(3,433,896.35)**	**(3,432,346.35)**	**2064.73 %**	**(1964.73 %)**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH34 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	0.00	395.53	(395.53)	(395.53)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	0.00	517.65	(517.65)	(517.65)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	0.00	45.00	(45.00)	(45.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	0.00	90.27	(90.27)	(90.27)	0.00 %	0.00 %
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	0.00	4,187.83	(4,187.83)	(4,187.83)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	0.00	384.13	(384.13)	(384.13)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	589.35	0.00	0.00	589.35	(589.35)	(589.35)	0.00 %	0.00 %
711100	Supplies-General	10,000.00	10,000.00	(68.00)	290.04	0.00	0.00	290.04	9,709.96	9,709.96	2.90 %	97.10 %
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	0.00	343.30	(343.30)	(343.30)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	0.00	2,306.83	(2,306.83)	(2,306.83)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	0.00	1,237.89	(1,237.89)	(1,237.89)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	0.00	1,380.26	(1,380.26)	(1,380.26)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	0.00	4,034.90	(4,034.90)	(4,034.90)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	0.00	1,394.45	(1,394.45)	(1,394.45)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	0.00	551.00	(551.00)	(551.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	0.00	12,331.95	(12,331.95)	(12,331.95)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	0.00	6,403.20	(6,403.20)	(6,403.20)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**45,000.00**	**45,000.00**	**(68.00)**	**36,483.58**	**0.00**	**0.00**	**36,483.58**	**8,516.42**	**8,516.42**	**81.07 %**	**18.93 %**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**(68.00)**	**36,483.58**	**0.00**	**0.00**	**36,483.58**	**8,516.42**	**8,516.42**	**81.07 %**	**18.93 %**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**(68.00)**	**36,483.58**	**0.00**	**0.00**	**36,483.58**	**8,516.42**	**8,516.42**	**81.07 %**	**18.93 %**
Revenue												
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
520000	Federal Appropriations	15,000.00	15,000.00	0.00	901.95	0.00	0.00	901.95	14,098.05	14,098.05	6.01 %	93.99 %
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**901.95**	**0.00**	**0.00**	**901.95**	**44,098.05**	**44,098.05**	**2.00 %**	**98.00 %**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**901.95**	**0.00**	**0.00**	**901.95**	**44,098.05**	**44,098.05**	**2.00 %**	**98.00 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH35 - SL Part Time Farming
FMGR: Sabol , Julie J

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,400.00	0.00	0.00	4,400.00	(4,400.00)	(4,400.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,575.00	0.00	0.00	1,575.00	(1,575.00)	(1,575.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	14,900.00	12,040.00	0.00	7,677.75	0.00	0.00	7,677.75	7,222.25	4,362.25	63.77 %	36.23 %
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	0.00	1,500.00	4,900.00	3,300.00	31.25 %	68.75 %
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	0.00	333.60	(333.60)	(333.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**0.00**	**15,486.35**	**5,813.65**	**1,353.65**	**91.96 %**	**8.04 %**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	0.00	5,587.72	(5,587.72)	(5,587.72)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	0.00	7,092.07	(7,092.07)	(7,092.07)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	0.00	224.50	(224.50)	(224.50)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	0.00	468.17	(468.17)	(468.17)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	0.00	956.00	(956.00)	(956.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	0.00	351.05	(351.05)	(351.05)	0.00 %	0.00 %
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	0.00	0.00	27,000.00	26,220.00	0.00 %	100.00 %
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	0.00	16,615.71	(16,615.71)	(16,615.71)	0.00 %	0.00 %
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	0.00	1,268.00	1,268.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	0.00	4,212.91	(4,212.91)	(4,212.91)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	942.55	0.00	0.00	942.55	(942.55)	(942.55)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	0.00	7,607.56	(7,607.56)	(7,607.56)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	0.00	988.75	(988.75)	(988.75)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	0.00	31.17	(31.17)	(31.17)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	0.00	145.00	(145.00)	(145.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	0.00	1,500.00	22,808.00	29,508.00	4.84 %	95.16 %
***Total: 71 - Support**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**0.00**	**46,723.16**	**7,852.84**	**13,772.84**	**77.23 %**	**22.77 %**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	0.00	14,042.78	1,957.22	6,447.97	68.53 %	31.47 %
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**0.00**	**14,042.78**	**3,957.22**	**8,447.97**	**62.44 %**	**37.56 %**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**0.00**	**76,252.29**	**17,623.71**	**23,574.46**	**76.38 %**	**23.62 %**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**0.00**	**76,252.29**	**17,623.71**	**23,574.46**	**76.38 %**	**23.62 %**
Revenue												
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	0.00	45,202.47	33,205.53	36,205.53	55.53 %	44.47 %
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	0.00	865.00	5,403.00	5,403.00	13.80 %	86.20 %
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**0.00**	**46,067.47**	**38,608.53**	**41,608.53**	**52.54 %**	**47.46 %**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	0.00	30,184.76	(20,984.76)	(20,984.76)	328.10 %	(228.10 %)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**0.00**	**30,184.76**	**(20,984.76)**	**(20,984.76)**	**328.10 %**	**(228.10 %)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	0.00	0.00	2,950.75	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**	**0.00 %**	**100.00 %**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.23**	**0.00**	**0.00**	**76,252.23**	**17,623.77**	**23,574.52**	**76.38 %**	**23.62 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	1,191.00	0.00	0.00	1,191.00	(1,191.00)	309.00	79.40 %	20.60 %
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	0.00	141.39	(141.39)	(141.39)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**0.00**	**1,332.39**	**(1,332.39)**	**167.61**	**88.83 %**	**11.17 %**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	0.00	28,795.54	(4,895.54)	7,018.46	80.40 %	19.60 %
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	0.00	288.75	4,111.25	4,111.25	6.56 %	93.44 %
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	0.00	19,191.87	(19,191.87)	(19,191.87)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	0.00	47.85	(47.85)	(47.85)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	0.00	492.00	(492.00)	(492.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	0.00	4,949.85	(4,949.85)	(4,949.85)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	0.00	2,363.99	(1,363.99)	(1,363.99)	236.40 %	(136.40 %)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	0.00	1,126.64	35,273.36	28,323.36	3.83 %	96.17 %
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	0.00	1,035.86	(1,035.86)	(1,035.86)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	0.00	16,019.48	(13,019.48)	(13,019.48)	533.98 %	(433.98 %)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	0.00	2,853.00	6,467.00	6,467.00	30.61 %	69.39 %
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	0.00	9,469.60	(9,469.60)	(9,469.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	0.00	6,202.12	(6,202.12)	(6,202.12)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	0.00	2.73	(2.73)	(2.73)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	0.00	1,659.03	(1,659.03)	(1,659.03)	0.00 %	0.00 %
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	0.00	15,501.16	(15,501.16)	(12,767.05)	566.95 %	(466.95 %)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	0.00	12,925.31	(12,925.31)	(12,925.31)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	0.00	8,349.13	(8,349.13)	(8,349.13)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	0.00	0.00	110,710.00	105,612.89	0.00 %	100.00 %
***Total: 71 - Support**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**0.00**	**131,375.91**	**57,354.09**	**59,955.09**	**68.66 %**	**31.34 %**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	0.00	15,193.02	5,506.98	4,725.98	76.27 %	23.73 %
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**0.00**	**15,193.02**	**8,006.98**	**7,225.98**	**67.77 %**	**32.23 %**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**0.00**	**147,901.32**	**64,028.68**	**67,348.68**	**68.71 %**	**31.29 %**
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**0.00**	**147,901.32**	**64,028.68**	**67,348.68**	**68.71 %**	**31.29 %**
Revenue												
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	0.00	0.00	187,710.00	190,295.89	0.00 %	100.00 %
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	0.00	1,057.02	15,162.98	15,162.98	6.52 %	93.48 %
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**0.00**	**1,057.02**	**202,872.98**	**205,458.87**	**0.51 %**	**99.49 %**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	0.00	0.00	2,734.11	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	0.00	0.00	(8,443.74)	(8,443.74)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,443.74)**	**(8,443.74)**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH36 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
8210 Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	8,443.74	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**	**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**8,443.74**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**	**211,930.00**	**217,250.00**	**0.00**	**9,500.76**	**0.00**	**0.00**	**9,500.76**	**202,429.24**	**207,749.24**	**4.37 %**	**95.63 %**

Grant 11XH13 - Coop Ext Service Admn
Status: Active
Type: Appropriations
Fund 11XH37 - Smith Lever State
FMGR: Sabol , Julie J

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXTAPP - Teen Assessment Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	0.00	10,800.00	(10,800.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	0.00	270.00	(270.00)	(270.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**0.00**	**11,070.00**	**(11,070.00)**	**(270.00)**	**102.50 %**	**(2.50 %)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	0.00	528.43	2,771.57	2,771.57	16.01 %	83.99 %
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	0.00	1,799.19	1,500.81	1,500.81	54.52 %	45.48 %
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	0.00	257.00	(257.00)	(257.00)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	0.00	286.41	(286.41)	(286.41)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	0.00	1,393.14	(1,393.14)	(1,393.14)	0.00 %	0.00 %
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	0.00	734.71	1,265.29	2,265.29	24.49 %	75.51 %
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	0.00	1,907.44	(1,907.44)	(1,907.44)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	0.00	1,211.53	(1,211.53)	(1,211.53)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	0.00	19.76	(19.76)	(19.76)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	0.00	64.50	(64.50)	(64.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	0.00	3,166.32	(3,166.32)	(3,166.32)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	0.00	1,355.28	(1,355.28)	(1,355.28)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	0.00	64.99	(64.99)	(64.99)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	0.00	188.77	(188.77)	(188.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**0.00**	**12,977.47**	**(2,377.47)**	**622.53**	**95.42 %**	**4.58 %**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**0.00**	**24,047.47**	**(11,447.47)**	**352.53**	**98.56 %**	**1.44 %**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**0.00**	**24,047.47**	**(11,447.47)**	**352.53**	**98.56 %**	**1.44 %**
Revenue												
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	0.00	0.00	6,300.00	18,100.00	0.00 %	100.00 %
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	0.00	1,427.86	4,872.14	4,872.14	22.66 %	77.34 %
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**0.00**	**1,427.86**	**11,172.14**	**22,972.14**	**5.85 %**	**94.15 %**
*****Total Revenue**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**0.00**	**1,427.86**	**11,172.14**	**22,972.14**	**5.85 %**	**94.15 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH38 - Smith Lever State
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	0.00	998.04	(998.04)	5,001.96	16.63 %	83.37 %
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	0.00	832.99	(832.99)	(832.99)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	0.00	78.40	(78.40)	(78.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	0.00	1,069.10	(1,069.10)	(1,069.10)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	0.00	4.00	(4.00)	(4.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	0.00	48.30	(48.30)	(48.30)	0.00 %	0.00 %
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	5,000.00	0.00 %	100.00 %
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	0.00	809.23	(809.23)	(809.23)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	0.00	412.99	(412.99)	(412.99)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	0.00	4,526.50	(4,526.50)	(4,526.50)	0.00 %	0.00 %
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	0.00	321.17	5,678.83	4,678.83	6.42 %	93.58 %
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	0.00	681.34	(681.34)	(681.34)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	0.00	937.90	(937.90)	(937.90)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	0.00	76.65	(76.65)	(76.65)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**0.00**	**10,916.61**	**1,083.39**	**11,083.39**	**49.62 %**	**50.38 %**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**0.00**	**10,916.61**	**2,083.39**	**13,083.39**	**45.49 %**	**54.51 %**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**0.00**	**10,916.61**	**2,083.39**	**13,083.39**	**45.49 %**	**54.51 %**
Revenue												
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00 %	100.00 %
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	0.00	30.00	12,970.00	10,970.00	0.27 %	99.73 %
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**12,970.00**	**23,970.00**	**0.13 %**	**99.88 %**
*****Total Revenue**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**0.00**	**30.00**	**12,970.00**	**23,970.00**	**0.13 %**	**99.88 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH39 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXDSPG - Interdisciplinary Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	0.00	5,631.89	(5,631.89)	(5,631.89)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	0.00	13,614.40	(13,614.40)	(13,614.40)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	0.00	7,322.21	(7,322.21)	(7,322.21)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	0.00	1,558.25	(1,558.25)	(1,558.25)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	0.00	487.21	(487.21)	(487.21)	0.00 %	0.00 %
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	0.00	426.10	25,073.90	36,571.90	1.15 %	98.85 %
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	0.00	4,328.36	(4,328.36)	(4,328.36)	0.00 %	0.00 %
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	0.00	9,913.76	(9,913.76)	(9,913.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	60.96	0.00	0.00	60.96	(60.96)	(60.96)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	0.00	5,649.08	(5,649.08)	(5,649.08)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	0.00	8,569.71	(8,569.71)	(8,569.71)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	0.00	19,650.17	(19,650.17)	(19,650.17)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	0.00	20,673.00	(20,673.00)	(20,673.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	0.00	0.00	132,300.00	148,612.00	0.00 %	100.00 %
***Total: 71 - Support**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**0.00**	**98,035.10**	**77,764.90**	**105,574.90**	**48.15 %**	**51.85 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**(2,500.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**0.00**	**100,535.10**	**75,264.90**	**103,074.90**	**49.38 %**	**50.62 %**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**0.00**	**100,535.10**	**75,264.90**	**103,074.90**	**49.38 %**	**50.62 %**
Revenue												
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	0.00	0.00	153,200.00	165,010.00	0.00 %	100.00 %
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	0.00	0.00	(6,550.80)	(6,550.80)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(6,550.80)**	**(6,550.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,550.80)**	**(6,550.80)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	6,550.80	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**6,550.80**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**175,800.00**	**187,610.00**	**0.00**	**6,550.80**	**0.00**	**0.00**	**6,550.80**	**169,249.20**	**181,059.20**	**3.49 %**	**96.51 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH40 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	0.00	129.03	(129.03)	870.97	12.90 %	87.10 %
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	0.00	738.27	(738.27)	(738.27)	0.00 %	0.00 %
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	41.95	0.00	0.00	41.95	(41.95)	(41.95)	0.00 %	0.00 %
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	0.00	39.49	(39.49)	(39.49)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**0.00**	**948.74**	**1,051.26**	**1,051.26**	**47.44 %**	**52.56 %**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**0.00**	**948.74**	**3,051.26**	**3,051.26**	**23.72 %**	**76.28 %**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**0.00**	**948.74**	**3,051.26**	**3,051.26**	**23.72 %**	**76.28 %**
Revenue												
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**	**0.00 %**	**100.00 %**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH41 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	0.00	166,366.65	(166,366.65)	(166,366.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	0.00	0.00	135,000.00	135,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**0.00**	**166,366.65**	**(31,366.65)**	**(31,366.65)**	**123.23 %**	**(23.23 %)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**0.00**	**166,366.65**	**(31,366.65)**	**(31,366.65)**	**123.23 %**	**(23.23 %)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**0.00**	**166,366.65**	**(31,366.65)**	**(31,366.65)**	**123.23 %**	**(23.23 %)**
Revenue												
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	0.00	42,671.00	67,329.00	67,329.00	38.79 %	61.21 %
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**0.00**	**42,671.00**	**67,329.00**	**67,329.00**	**38.79 %**	**61.21 %**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	0.00	13,906.37	11,093.63	11,093.63	55.63 %	44.37 %
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**0.00**	**13,906.37**	**11,093.63**	**11,093.63**	**55.63 %**	**44.37 %**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	0.00	0.00	(90,887.01)	(90,887.01)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,887.01)**	**(90,887.01)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	90,887.01	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**90,887.01**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**147,464.38**	**0.00**	**0.00**	**147,464.38**	**(12,464.38)**	**(12,464.38)**	**109.23 %**	**(9.23 %)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH42 - Smith Lever State

Status: Active
FMGR: Sabol , Julie J

Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	0.00	61,737.62	32,975.38	32,975.38	65.18 %	34.82 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	0.00	21,975.00	(21,975.00)	(21,975.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	(13,000.00)	(13,000.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**0.00**	**96,712.62**	**(1,999.62)**	**(1,999.62)**	**102.11 %**	**(2.11 %)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	0.00	3,944.34	(2,944.34)	(2,944.34)	394.43 %	(294.43 %)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	0.00	3,651.38	(3,651.38)	(3,651.38)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	0.00	622.45	(622.45)	(622.45)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	451.15	0.00	0.00	451.15	(451.15)	(451.15)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	0.00	637.28	(637.28)	(637.28)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	0.00	162.00	(162.00)	(162.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	0.00	2,918.48	(2,918.48)	(2,918.48)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	0.00	206.40	(206.40)	(206.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**0.00**	**12,703.48**	**(8,703.48)**	**(8,703.48)**	**317.59 %**	**(217.59 %)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**0.00**	**109,416.10**	**(10,703.10)**	**(10,703.10)**	**110.84 %**	**(10.84 %)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**0.00**	**109,416.10**	**(10,703.10)**	**(10,703.10)**	**110.84 %**	**(10.84 %)**
Revenue												
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	0.00	0.00	83,210.00	83,210.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	0.00	0.00	15,503.00	15,503.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	0.00	0.00	(108,872.20)	(108,872.20)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(108,872.20)**	**(108,872.20)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	108,872.20	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**108,872.20**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**98,713.00**	**98,713.00**	**0.00**	**108,872.20**	**0.00**	**0.00**	**108,872.20**	**(10,159.20)**	**(10,159.20)**	**110.29 %**	**(10.29 %)**

Grant 11XH13 - Coop Ext Service Admn
Fund 11XH43 - Smith Lever County
Status: Active
FMGR: Sabol , Julie J
Type: Appropriations

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	520000			

Org UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	0.00	111,739.23	(41,433.23)	(41,433.23)	158.93 %	(58.93 %)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	0.00	872.79	(872.79)	(872.79)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	0.00	257.23	(257.23)	(257.23)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**0.00**	**112,869.25**	**(42,563.25)**	**(42,563.25)**	**160.54 %**	**(60.54 %)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	0.00	4,417.08	(4,417.08)	(4,417.08)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	0.00	2,313.86	(2,313.86)	(2,313.86)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	956.56	0.00	0.00	956.56	(956.56)	(956.56)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	0.00	629.02	(629.02)	(629.02)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	11.55	0.00	0.00	11.55	(11.55)	(11.55)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	0.00	2,244.45	(2,244.45)	(2,244.45)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	0.00	1,769.05	(1,769.05)	(1,769.05)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**0.00**	**12,381.57**	**(12,381.57)**	**(12,381.57)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**0.00**	**125,250.82**	**(54,944.82)**	**(54,944.82)**	**178.15 %**	**(78.15 %)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**0.00**	**125,250.82**	**(54,944.82)**	**(54,944.82)**	**178.15 %**	**(78.15 %)**
Revenue												
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	0.00	0.00	49,040.00	49,040.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	0.00	0.00	26,003.00	26,003.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	0.00	0.00	(74,922.59)	(74,922.59)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,922.59)**	**(74,922.59)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	74,922.59	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**74,922.59**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**75,043.00**	**75,043.00**	**0.00**	**74,922.59**	**0.00**	**0.00**	**74,922.59**	**120.41**	**120.41**	**99.84 %**	**0.16 %**

Grant 13R070 - Natural Resources Conservation
Status: Active
Type: Grant
Fund 13R070 - Natural Resources Conservation
FMGR:

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:			
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**0.00 %**	**100.00 %**
711100	Supplies-General	0.00	3,485.00	0.00	0.00	0.00	0.00	0.00	0.00	3,485.00	0.00 %	100.00 %
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	0.00	12.45	(12.45)	(12.45)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,485.00**	**0.00**	**12.45**	**0.00**	**0.00**	**12.45**	**(12.45)**	**3,472.55**	**0.36 %**	**99.64 %**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**0.00**	**12.45**	**0.00**	**0.00**	**12.45**	**(12.45)**	**14,972.55**	**0.08 %**	**99.92 %**
*****Total Expenditures**		**0.00**	**14,985.00**	**0.00**	**12.45**	**0.00**	**0.00**	**12.45**	**(12.45)**	**14,972.55**	**0.08 %**	**99.92 %**
Revenue												
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	0.00	0.00	14,985.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	0.00	12.45	0.00	0.00	12.45	(12.45)	(12.45)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**0.00**	**12.45**	**0.00**	**0.00**	**12.45**	**(12.45)**	**14,972.55**	**0.08 %**	**99.92 %**
*****Total Revenue**		**0.00**	**14,985.00**	**0.00**	**12.45**	**0.00**	**0.00**	**12.45**	**(12.45)**	**14,972.55**	**0.08 %**	**99.92 %**

Grant 13R071 - Forestry Incentive Programs | Status: Active | Type: Grant
Fund 13R071 - Forestry Incentive Programs | FMGR:

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
616F10	Extension Educator	0.00	2,312.00	216.21	2,042.00	0.00	0.00	2,042.00	(2,042.00)	270.00	88.32 %	11.68 %
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**216.21**	**2,042.00**	**0.00**	**0.00**	**2,042.00**	**(2,042.00)**	**270.00**	**88.32 %**	**11.68 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**216.21**	**2,042.00**	**0.00**	**0.00**	**2,042.00**	**(2,042.00)**	**270.00**	**88.32 %**	**11.68 %**
*****Total Expenditures**		**0.00**	**2,312.00**	**216.21**	**2,042.00**	**0.00**	**0.00**	**2,042.00**	**(2,042.00)**	**270.00**	**88.32 %**	**11.68 %**
Revenue												
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	0.00	0.00	2,312.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	172.94	1,998.73	0.00	0.00	1,998.73	(1,998.73)	(1,998.73)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**172.94**	**1,998.73**	**0.00**	**0.00**	**1,998.73**	**(1,998.73)**	**313.27**	**86.45 %**	**13.55 %**
*****Total Revenue**		**0.00**	**2,312.00**	**172.94**	**1,998.73**	**0.00**	**0.00**	**1,998.73**	**(1,998.73)**	**313.27**	**86.45 %**	**13.55 %**

Grant 13R072 - Forest Resource Management
Fund 13R072 - Forest Resource Management

Status: Active
FMGR:

Type: Grant

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
716100 Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	0.00	178.24	(178.24)	(178.24)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**178.24**	**0.00**	**0.00**	**178.24**	**(178.24)**	**(178.24)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**178.24**	**0.00**	**0.00**	**178.24**	**(178.24)**	**(178.24)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**178.24**	**0.00**	**0.00**	**178.24**	**(178.24)**	**(178.24)**	**0.00 %**	**0.00 %**
Revenue											
530100 NH State Programs	0.00	0.00	0.00	178.24	0.00	0.00	178.24	(178.24)	(178.24)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**178.24**	**0.00**	**0.00**	**178.24**	**(178.24)**	**(178.24)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**178.24**	**0.00**	**0.00**	**178.24**	**(178.24)**	**(178.24)**	**0.00 %**	**0.00 %**

Grant 13R072 - Forest Resource Management | Status: Active | Type: Grant
Fund 13R072 - Forest Resource Management | FMGR:

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:	
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	634.51	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	19,818.00	0.00	0.00	0.00	0.00	0.00	0.00	19,818.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	4,000.00	1,160.00	4,240.00	0.00	0.00	4,240.00	(4,240.00)	(240.00)	106.00 %	(6.00 %)
61SNSH	Student Labor	0.00	0.00	602.25	602.25	0.00	0.00	602.25	(602.25)	(602.25)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**2,396.76**	**10,842.25**	**0.00**	**0.00**	**10,842.25**	**(10,842.25)**	**12,975.75**	**45.52 %**	**54.48 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	328.56	2,333.09	0.00	0.00	2,333.09	(2,333.09)	(2,333.09)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	0.00	196.22	(196.22)	(196.22)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	0.00	344.39	(344.39)	(344.39)	0.00 %	0.00 %
711100	Supplies-General	0.00	8,000.00	0.00	242.50	0.00	0.00	242.50	(242.50)	7,757.50	3.03 %	96.97 %
713000	Printing & Copying-General	0.00	0.00	58.12	241.45	0.00	0.00	241.45	(241.45)	(241.45)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	0.00	26.39	(26.39)	(26.39)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**10,000.00**	**386.68**	**3,714.04**	**0.00**	**0.00**	**3,714.04**	**(3,714.04)**	**6,285.96**	**37.14 %**	**62.86 %**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**2,783.44**	**14,556.29**	**0.00**	**0.00**	**14,556.29**	**(14,556.29)**	**19,261.71**	**43.04 %**	**56.96 %**
*****Total Expenditures**		**0.00**	**33,818.00**	**2,783.44**	**14,556.29**	**0.00**	**0.00**	**14,556.29**	**(14,556.29)**	**19,261.71**	**43.04 %**	**56.96 %**
Revenue												
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	0.00	0.00	33,818.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	1,026.28	12,799.13	0.00	0.00	12,799.13	(12,799.13)	(12,799.13)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**1,026.28**	**12,799.13**	**0.00**	**0.00**	**12,799.13**	**(12,799.13)**	**21,018.87**	**37.85 %**	**62.15 %**
*****Total Revenue**		**0.00**	**33,818.00**	**1,026.28**	**12,799.13**	**0.00**	**0.00**	**12,799.13**	**(12,799.13)**	**21,018.87**	**37.85 %**	**62.15 %**

Grant 13R073 - Rural Development-Technical As | Status: Active | Type: Grant
Fund 13R073 - Rural Development-Technical As | FMGR:

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:			
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	192.47	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	16,000.00	755.92	5,896.17	0.00	0.00	5,896.17	(5,896.17)	10,103.83	36.85 %	63.15 %
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**948.39**	**7,896.17**	**0.00**	**0.00**	**7,896.17**	**(7,896.17)**	**8,103.83**	**49.35 %**	**50.65 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
711100	Supplies-General	0.00	7,972.00	0.00	0.00	0.00	0.00	0.00	0.00	7,972.00	0.00 %	100.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	18.00	0.00	0.00	18.00	(18.00)	(18.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**11,972.00**	**0.00**	**18.00**	**0.00**	**0.00**	**18.00**	**(18.00)**	**11,954.00**	**0.15 %**	**99.85 %**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**948.39**	**7,914.17**	**0.00**	**0.00**	**7,914.17**	**(7,914.17)**	**20,057.83**	**28.29 %**	**71.71 %**
*****Total Expenditures**		**0.00**	**27,972.00**	**948.39**	**7,914.17**	**0.00**	**0.00**	**7,914.17**	**(7,914.17)**	**20,057.83**	**28.29 %**	**71.71 %**
Revenue												
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	0.00	0.00	27,972.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	758.72	7,724.50	0.00	0.00	7,724.50	(7,724.50)	(7,724.50)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**758.72**	**7,724.50**	**0.00**	**0.00**	**7,724.50**	**(7,724.50)**	**20,247.50**	**27.62 %**	**72.38 %**
*****Total Revenue**		**0.00**	**27,972.00**	**758.72**	**7,724.50**	**0.00**	**0.00**	**7,724.50**	**(7,724.50)**	**20,247.50**	**27.62 %**	**72.38 %**

Grant 13R074 - Forest Stewardship
Status: Active
Type: Grant
Fund 13R074 - Forest Stewardship
FMGR:

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	12/30/2001	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	10/01/2001 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	384.50	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	106,680.00	1,913.60	17,500.00	0.00	0.00	17,500.00	(17,500.00)	89,180.00	16.40 %	83.60 %
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**2,298.10**	**21,500.00**	**0.00**	**0.00**	**21,500.00**	**(21,500.00)**	**85,180.00**	**20.15 %**	**79.85 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**2,298.10**	**21,500.00**	**0.00**	**0.00**	**21,500.00**	**(21,500.00)**	**85,180.00**	**20.15 %**	**79.85 %**
*****Total Expenditures**		**0.00**	**106,680.00**	**2,298.10**	**21,500.00**	**0.00**	**0.00**	**21,500.00**	**(21,500.00)**	**85,180.00**	**20.15 %**	**79.85 %**
Revenue												
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	0.00	0.00	106,680.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	1,756.40	20,958.30	0.00	0.00	20,958.30	(20,958.30)	(20,958.30)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**1,756.40**	**20,958.30**	**0.00**	**0.00**	**20,958.30**	**(20,958.30)**	**85,721.70**	**19.65 %**	**80.35 %**
*****Total Revenue**		**0.00**	**106,680.00**	**1,756.40**	**20,958.30**	**0.00**	**0.00**	**20,958.30**	**(20,958.30)**	**85,721.70**	**19.65 %**	**80.35 %**

Grant 13R075 - Urban & Community Forestry
Status: Active
Type: Grant
Fund 13R075 - Urban & Community Forestry
FMGR:

PI:	Sabol , Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development	Effective Date:	12/30/2001	IDC Basis Code:			
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	10/01/2001 -	Rev Account:	530100				

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,035.97	10,172.00	0.00	0.00	10,172.00	(10,172.00)	(10,172.00)	0.00 %	0.00 %
616F10	Extension Educator	0.00	41,440.00	1,460.00	13,700.00	0.00	0.00	13,700.00	(13,700.00)	27,740.00	33.06 %	66.94 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**2,495.97**	**23,872.00**	**0.00**	**0.00**	**23,872.00**	**(23,872.00)**	**20,568.00**	**53.72 %**	**46.28 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	586.33	0.00	0.00	586.33	(586.33)	(586.33)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
711000	Purchasing Cards	0.00	0.00	0.00	352.96	0.00	0.00	352.96	(352.96)	(352.96)	0.00 %	0.00 %
711100	Supplies-General	0.00	5,000.00	554.67	905.92	0.00	0.00	905.92	(905.92)	4,094.08	18.12 %	81.88 %
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	72.00	72.00	0.00	0.00	72.00	(72.00)	(72.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	0.00	434.90	(434.90)	(434.90)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**5,750.00**	**626.67**	**2,387.11**	**0.00**	**0.00**	**2,387.11**	**(2,387.11)**	**3,362.89**	**41.51 %**	**58.49 %**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**3,122.64**	**26,259.11**	**0.00**	**0.00**	**26,259.11**	**(26,259.11)**	**23,930.89**	**52.32 %**	**47.68 %**
*****Total Expenditures**		**0.00**	**50,190.00**	**3,122.64**	**26,259.11**	**0.00**	**0.00**	**26,259.11**	**(26,259.11)**	**23,930.89**	**52.32 %**	**47.68 %**
Revenue												
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	0.00	0.00	50,190.00	0.00 %	100.00 %
530100	NH State Programs	0.00	0.00	2,623.45	25,759.92	0.00	0.00	25,759.92	(25,759.92)	(25,759.92)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**2,623.45**	**25,759.92**	**0.00**	**0.00**	**25,759.92**	**(25,759.92)**	**24,430.08**	**51.32 %**	**48.68 %**
*****Total Revenue**		**0.00**	**50,190.00**	**2,623.45**	**25,759.92**	**0.00**	**0.00**	**25,759.92**	**(25,759.92)**	**24,430.08**	**51.32 %**	**48.68 %**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol , Julie J

Type: Other

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	175,284.00	179,344.00	2,332.07	207,783.93	0.00	0.00	207,783.93	(32,499.93)	(28,439.93)	115.86 %	(15.86 %)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	0.00	12,133.76	(12,133.76)	(12,133.76)	0.00 %	0.00 %
616F10	Extension Educator	2,122,346.00	2,196,523.00	15,770.29	2,568,601.95	0.00	0.00	2,568,601.95	(446,255.95)	(372,078.95)	116.94 %	(16.94 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	48,595.20	0.00	0.00	48,595.20	(48,595.20)	(48,595.20)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,881.50	0.00	0.00	12,881.50	(12,881.50)	(12,881.50)	0.00 %	0.00 %
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	0.00	0.00	(78,237.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,297,630.00**	**2,297,630.00**	**18,102.36**	**2,849,996.34**	**0.00**	**0.00**	**2,849,996.34**	**(552,366.34)**	**(552,366.34)**	**124.04 %**	**(24.04 %)**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	0.00	27,670.00	(27,670.00)	(6,000.00)	127.69 %	(27.69 %)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**0.00**	**27,670.00**	**(27,670.00)**	**(6,000.00)**	**127.69 %**	**(27.69 %)**
****Total Direct Cost Expenditures**		**2,297,630.00**	**2,319,300.00**	**18,102.36**	**2,877,666.34**	**0.00**	**0.00**	**2,877,666.34**	**(580,036.34)**	**(558,366.34)**	**124.07 %**	**(24.07 %)**
*****Total Expenditures**		**2,297,630.00**	**2,319,300.00**	**18,102.36**	**2,877,666.34**	**0.00**	**0.00**	**2,877,666.34**	**(580,036.34)**	**(558,366.34)**	**124.07 %**	**(24.07 %)**
Revenue												
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	0.00	0.00	364,211.00	364,211.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**364,211.00**	**364,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**364,211.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	0.00	3,760.42	162,496.58	162,496.58	2.26 %	97.74 %
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**0.00**	**3,760.42**	**162,496.58**	**162,496.58**	**2.26 %**	**97.74 %**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	0.00	0.00	(778,352.80)	(778,352.80)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	778,352.80	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**778,352.80**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**530,468.00**	**530,468.00**	**0.00**	**782,113.22**	**0.00**	**0.00**	**782,113.22**	**(251,645.22)**	**(251,645.22)**	**147.44 %**	**(47.44 %)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol , Julie J

Type: Other

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	546,292.00	576,442.00	5,390.59	577,902.02	0.00	0.00	577,902.02	(31,610.02)	(1,460.02)	100.25 %	(0.25 %)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	0.00	15,041.79	(15,041.79)	(15,041.79)	0.00 %	0.00 %
616F10	Extension Educator	2,138,748.00	2,224,562.00	17,471.68	2,688,941.00	0.00	0.00	2,688,941.00	(550,193.00)	(464,379.00)	120.88 %	(20.88 %)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	0.00	3,333.00	(3,333.00)	(3,333.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	27,894.00	0.00	0.00	27,894.00	(27,894.00)	(27,894.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,537.50	65,161.48	0.00	0.00	65,161.48	(65,161.48)	(65,161.48)	0.00 %	0.00 %
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	0.00	0.00	(42,232.00)	(156,116.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,642,808.00**	**2,644,888.00**	**24,399.77**	**3,378,273.29**	**0.00**	**0.00**	**3,378,273.29**	**(735,465.29)**	**(733,385.29)**	**127.73 %**	**(27.73 %)**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	0.00	0.00	5,279.00	5,279.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,648,087.00**	**2,650,167.00**	**24,399.77**	**3,378,273.29**	**0.00**	**0.00**	**3,378,273.29**	**(730,186.29)**	**(728,106.29)**	**127.47 %**	**(27.47 %)**
*****Total Expenditures**		**2,648,087.00**	**2,650,167.00**	**24,399.77**	**3,378,273.29**	**0.00**	**0.00**	**3,378,273.29**	**(730,186.29)**	**(728,106.29)**	**127.47 %**	**(27.47 %)**
Revenue												
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	0.00	0.00	448,608.00	448,608.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**448,608.00**	**448,608.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**448,608.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	0.00	0.00	221,991.00	221,991.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	0.00	0.00	(957,119.30)	(957,119.30)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	957,119.30	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**957,119.30**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**670,599.00**	**670,599.00**	**0.00**	**957,119.30**	**0.00**	**0.00**	**957,119.30**	**(286,520.30)**	**(286,520.30)**	**142.73 %**	**(42.73 %)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal

Status: Active
FMGR: Sabol , Julie J

Type: Other

PI:	Sabol , Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	0.00	6,007.50	(6,007.50)	(0.50)	100.01 %	(0.01 %)
615F10	PAT	111,755.00	112,264.00	0.00	24,459.67	0.00	0.00	24,459.67	87,295.33	87,804.33	21.79 %	78.21 %
616F10	Extension Educator	2,065,882.00	2,137,527.00	19,681.39	2,585,829.21	0.00	0.00	2,585,829.21	(519,947.21)	(448,302.21)	120.97 %	(20.97 %)
617F10	Operating Staff	69,805.00	74,189.00	3,907.50	167,913.44	0.00	0.00	167,913.44	(98,108.44)	(93,724.44)	226.33 %	(126.33 %)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	0.00	325.37	(325.37)	(325.37)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	27,181.00	0.00	0.00	27,181.00	(27,181.00)	(27,181.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,853.00	0.00	0.00	24,853.00	(24,853.00)	(24,853.00)	0.00 %	0.00 %
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	0.00	0.00	63.00	(82,482.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**2,247,505.00**	**2,247,505.00**	**23,588.89**	**2,836,569.19**	**0.00**	**0.00**	**2,836,569.19**	**(589,064.19)**	**(589,064.19)**	**126.21 %**	**(26.21 %)**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	0.00	0.00	3,552.00	3,552.00	0.00 %	100.00 %
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**2,251,057.00**	**2,251,057.00**	**23,588.89**	**2,836,569.19**	**0.00**	**0.00**	**2,836,569.19**	**(585,512.19)**	**(585,512.19)**	**126.01 %**	**(26.01 %)**
*****Total Expenditures**		**2,251,057.00**	**2,251,057.00**	**23,588.89**	**2,836,569.19**	**0.00**	**0.00**	**2,836,569.19**	**(585,512.19)**	**(585,512.19)**	**126.01 %**	**(26.01 %)**
Revenue												
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	0.00	0.00	350,889.00	350,889.00	0.00 %	100.00 %
***Total: 52 - Appropriations**		**350,889.00**	**350,889.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**350,889.00**	**0.00 %**	**100.00 %**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	0.00	0.00	170,051.00	170,051.00	0.00 %	100.00 %
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	0.00	0.00	(706,587.38)	(706,587.38)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	706,587.38	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**706,587.38**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**520,940.00**	**520,940.00**	**0.00**	**706,587.38**	**0.00**	**0.00**	**706,587.38**	**(185,647.38)**	**(185,647.38)**	**135.64 %**	**(35.64 %)**

Grant 14GX00 - Forestry-Cty Reimbursal
Fund 14GX00 - Forestry-Cty Reimbursal
Status: Active
FMGR: Sabol , Julie J
Type: Other

PI: Sabol , Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
CFDA #:
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls: STDBUD
Equipment Vesting: USNH

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	64,885.00	68,875.00	(2,026.25)	106,232.00	0.00	0.00	106,232.00	(41,347.00)	(37,357.00)	154.24 %	(54.24 %)
616F10	Extension Educator	1,924,645.00	2,695,323.00	17,049.06	2,460,979.80	0.00	0.00	2,460,979.80	(536,334.80)	234,343.20	91.31 %	8.69 %
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	399.00	0.00	0.00	399.00	(399.00)	(399.00)	0.00 %	0.00 %
61U000	Salary Offset Account	(2,374.00)	(81,042.00)	0.00	0.00	0.00	0.00	0.00	(2,374.00)	(81,042.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**1,987,156.00**	**2,683,156.00**	**15,022.81**	**2,568,360.80**	**0.00**	**0.00**	**2,568,360.80**	**(581,204.80)**	**114,795.20**	**95.72 %**	**4.28 %**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	0.00	1,158.95	(1,158.95)	(1,158.95)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	0.00	2,767.00	(2,767.00)	(2,767.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**0.00**	**3,925.95**	**(3,925.95)**	**(3,925.95)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	0.00 %	100.00 %
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	4,000.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(2,000.00)**	**(2,000.00)**	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**(6,000.00)**	**(6,000.00)**	**(200.00 %)**	**300.00 %**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**1,987,156.00**	**2,683,156.00**	**19,022.81**	**2,578,286.75**	**0.00**	**0.00**	**2,578,286.75**	**(591,130.75)**	**104,869.25**	**96.09 %**	**3.91 %**
*****Total Expenditures**		**1,987,156.00**	**2,683,156.00**	**19,022.81**	**2,578,286.75**	**0.00**	**0.00**	**2,578,286.75**	**(591,130.75)**	**104,869.25**	**96.09 %**	**3.91 %**
Revenue												
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	0.00	7,447,175.82	(986,117.82)	(962,367.82)	114.84 %	(14.84 %)
520200	Local Appropriations	806,309.00	1,506,309.00	139,028.36	878,152.24	0.00	0.00	878,152.24	(71,843.24)	628,156.76	58.30 %	41.70 %
***Total: 52 - Appropriations**		**7,267,367.00**	**7,991,117.00**	**139,028.36**	**8,325,328.06**	**0.00**	**0.00**	**8,325,328.06**	**(1,057,961.06)**	**(334,211.06)**	**104.18 %**	**(4.18 %)**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	0.00	4,000.00	219,125.00	219,125.00	1.79 %	98.21 %
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**4,000.00**	**219,125.00**	**219,125.00**	**1.79 %**	**98.21 %**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	0.00	0.00	(862,885.48)	(862,885.48)	0.00 %	100.00 %
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(862,885.48)**	**(858,885.48)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	862,885.48	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**862,885.48**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**7,490,492.00**	**8,218,242.00**	**139,028.36**	**9,192,213.54**	**0.00**	**0.00**	**9,192,213.54**	**(1,701,721.54)**	**(973,971.54)**	**111.85 %**	**(11.85 %)**

Grant 14ZAES - Missing Title
Status: Active
Type:
Fund 14ZAES - AS Dairy Nutrition
FMGR: McGlone , Tammy M

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	66.96	0.00	0.00	66.96	(66.96)	(66.96)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	941.18	0.00	0.00	941.18	(941.18)	(941.18)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	20,752.60	0.00	0.00	20,752.60	(20,752.60)	(20,752.60)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**23,260.74**	**0.00**	**0.00**	**23,260.74**	**(23,260.74)**	**(23,260.74)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	597.26	0.00	0.00	597.26	(597.26)	(597.26)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**597.26**	**0.00**	**0.00**	**597.26**	**(597.26)**	**(597.26)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**23,858.00**	**0.00**	**0.00**	**23,858.00**	**(23,858.00)**	**(23,858.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**23,858.00**	**0.00**	**0.00**	**23,858.00**	**(23,858.00)**	**(23,858.00)**	**0.00 %**	**0.00 %**
Revenue												
5314	Other Private G&C	0.00	0.00	0.00	23,858.00	0.00	0.00	23,858.00	(23,858.00)	(23,858.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,858.00**	**0.00**	**0.00**	**23,858.00**	**(23,858.00)**	**(23,858.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,858.00**	**0.00**	**0.00**	**23,858.00**	**(23,858.00)**	**(23,858.00)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	521.19	0.00	0.00	521.19	(521.19)	(521.19)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**521.19**	**0.00**	**0.00**	**521.19**	**(521.19)**	**(521.19)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	48.99	0.00	0.00	48.99	(48.99)	(48.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**48.99**	**0.00**	**0.00**	**48.99**	**(48.99)**	**(48.99)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	487.68	0.00	0.00	487.68	(487.68)	(487.68)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,943.46	0.00	0.00	1,943.46	(1,943.46)	(1,943.46)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	555.00	0.00	0.00	555.00	(555.00)	(555.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,581.96	0.00	0.00	6,581.96	(6,581.96)	(6,581.96)	0.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	264.05	0.00	0.00	264.05	(264.05)	(264.05)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	6,965.19	0.00	0.00	6,965.19	(6,965.19)	(6,965.19)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	518.54	0.00	0.00	518.54	(518.54)	(518.54)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	10,810.09	0.00	0.00	10,810.09	(10,810.09)	(10,810.09)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	449.86	0.00	0.00	449.86	(449.86)	(449.86)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,201.44	0.00	0.00	15,201.44	(15,201.44)	(15,201.44)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	1,018.10	0.00	0.00	1,018.10	(1,018.10)	(1,018.10)	0.00 %	0.00 %
71C0	Awards to Non-Employee-Students	0.00	0.00	0.00	361.31	0.00	0.00	361.31	(361.31)	(361.31)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,351.63	0.00	0.00	1,351.63	(1,351.63)	(1,351.63)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**46,544.31**	**0.00**	**0.00**	**46,544.31**	**(46,544.31)**	**(46,544.31)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	24,638.35	0.00	0.00	24,638.35	(24,638.35)	(24,638.35)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**24,638.35**	**0.00**	**0.00**	**24,638.35**	**(24,638.35)**	**(24,638.35)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(16,653.03)	(16,653.03)	0.00	0.00	0.00	0.00	0.00	(16,653.03)	(16,653.03)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(16,653.03)**	**(16,653.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,653.03)**	**(16,653.03)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	16,653.03	16,653.03	0.00	16,653.03	0.00	0.00	16,653.03	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**16,653.03**	**16,653.03**	**0.00**	**16,653.03**	**0.00**	**0.00**	**16,653.03**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**88,405.87**	**0.00**	**0.00**	**88,405.87**	**(88,405.87)**	**(88,405.87)**	**0.00 %**	**0.00 %**
7600	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**87,405.87**	**0.00**	**0.00**	**87,405.87**	**(87,405.87)**	**(87,405.87)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	10,856.43	0.00	0.00	10,856.43	(10,856.43)	(10,856.43)	0.00 %	0.00 %
5314	Other Private G&C	0.00	0.00	0.00	26,028.75	0.00	0.00	26,028.75	(26,028.75)	(26,028.75)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,885.18**	**0.00**	**0.00**	**36,885.18**	**(36,885.18)**	**(36,885.18)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	775.00	0.00	0.00	775.00	(775.00)	(775.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**775.00**	**(775.00)**	**(775.00)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8I10	Non Mandatory Transfers In	(60,108.15)	(60,108.15)	0.00	0.00	0.00	0.00	0.00	(60,108.15)	(60,108.15)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(60,108.15)**	**(60,108.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,108.15)**	**(60,108.15)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	60,108.15	60,108.15	0.00	60,108.15	0.00	0.00	60,108.15	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**60,108.15**	**60,108.15**	**0.00**	**60,108.15**	**0.00**	**0.00**	**60,108.15**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,768.33**	**0.00**	**0.00**	**97,768.33**	**(97,768.33)**	**(97,768.33)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	3,533.44	0.00	0.00	3,533.44	(3,533.44)	(3,533.44)	0.00 %	0.00 %
615F10	PAT	3,146.00	2,642.00	0.00	9,501.38	0.00	0.00	9,501.38	(6,355.38)	(6,859.38)	359.63 %	(259.63 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,026.00	0.00	0.00	11,026.00	(11,026.00)	(11,026.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,346.83	0.00	0.00	2,346.83	(2,346.83)	(2,346.83)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	882.80	0.00	0.00	882.80	(882.80)	(882.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**3,146.00**	**2,642.00**	**0.00**	**33,290.45**	**0.00**	**0.00**	**33,290.45**	**(30,144.45)**	**(30,648.45)**	**1260.05 %**	**(1160.05 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,270.45	0.00	0.00	3,270.45	(3,270.45)	(3,270.45)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,437.41	0.00	0.00	1,437.41	(1,437.41)	(1,437.41)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**4,707.86**	**0.00**	**0.00**	**4,707.86**	**(4,707.86)**	**(4,707.86)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	237.51	0.00	0.00	237.51	(237.51)	(237.51)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,622.20	0.00	0.00	2,622.20	(2,622.20)	(2,622.20)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	216.00	0.00	0.00	216.00	(216.00)	(216.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	140.80	0.00	0.00	140.80	(140.80)	(140.80)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	555.00	0.00	8,766.38	0.00	0.00	8,766.38	(8,766.38)	(8,211.38)	1579.53 %	(1479.53 %)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,655.50	0.00	0.00	1,655.50	(1,655.50)	(1,655.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,549.59	0.00	0.00	2,549.59	(2,549.59)	(2,549.59)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	152.00	0.00	0.00	152.00	(152.00)	(152.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**555.00**	**0.00**	**16,369.98**	**0.00**	**0.00**	**16,369.98**	**(16,369.98)**	**(15,814.98)**	**2949.55 %**	**(2849.55 %)**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(12,059.61)	(12,059.61)	0.00	0.00	0.00	0.00	0.00	(12,059.61)	(12,059.61)	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	21,349.13	21,349.13	0.00	0.00	21,349.13	(21,349.13)	(21,349.13)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(12,059.61)**	**(12,059.61)**	**21,349.13**	**21,349.13**	**0.00**	**0.00**	**21,349.13**	**(33,408.74)**	**(33,408.74)**	**(177.03 %)**	**277.03 %**
8110	Non-Mandatory Transfers Out	12,059.61	12,059.61	0.00	12,059.61	0.00	0.00	12,059.61	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**12,059.61**	**12,059.61**	**0.00**	**12,059.61**	**0.00**	**0.00**	**12,059.61**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**3,146.00**	**3,197.00**	**21,349.13**	**87,777.03**	**0.00**	**0.00**	**87,777.03**	**(84,631.03)**	**(84,580.03)**	**2745.61 %**	**(2645.61 %)**
*****Total Expenditures**		**3,146.00**	**3,197.00**	**21,349.13**	**87,777.03**	**0.00**	**0.00**	**87,777.03**	**(84,631.03)**	**(84,580.03)**	**2745.61 %**	**(2645.61 %)**
Revenue												
5313	Program Income	952.00	952.00	0.00	0.00	0.00	0.00	0.00	952.00	952.00	0.00 %	100.00 %
531300	Program Income-General	504.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	0.00	0.00 %	0.00 %
5314	Other Private G&C	0.00	0.00	0.00	7,025.85	0.00	0.00	7,025.85	(7,025.85)	(7,025.85)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**1,456.00**	**952.00**	**0.00**	**7,025.85**	**0.00**	**0.00**	**7,025.85**	**(5,569.85)**	**(6,073.85)**	**738.01 %**	**(638.01 %)**
5400	Private Gifts	874.00	874.00	0.00	47,026.58	0.00	0.00	47,026.58	(46,152.58)	(46,152.58)	5380.62 %	(5280.62 %)
***Total: 54 - Gifts**		**874.00**	**874.00**	**0.00**	**47,026.58**	**0.00**	**0.00**	**47,026.58**	**(46,152.58)**	**(46,152.58)**	**5380.62 %**	**(5280.62 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5603	NHPTV Sales and Services	0.00	0.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(12,000.00)**	**(12,000.00)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	555.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**555.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**555.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(21,724.60)	(21,724.60)	0.00	0.00	0.00	0.00	0.00	(21,724.60)	(21,724.60)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(21,724.60)**	**(21,724.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,724.60)**	**(21,724.60)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	21,724.60	21,724.60	0.00	21,724.60	0.00	0.00	21,724.60	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**21,724.60**	**21,724.60**	**0.00**	**21,724.60**	**0.00**	**0.00**	**21,724.60**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**2,330.00**	**2,381.00**	**0.00**	**87,777.03**	**0.00**	**0.00**	**87,777.03**	**(85,447.03)**	**(85,396.03)**	**3686.56 %**	**(3586.56 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
71	Support	0.00	896.43	0.00	0.00	0.00	0.00	0.00	0.00	896.43	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	896.43	896.43	0.00	0.00	896.43	(896.43)	(896.43)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**896.43**	**896.43**	**896.43**	**0.00**	**0.00**	**896.43**	**(896.43)**	**0.00**	**100.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	9,266.68	9,266.68	9,266.68	0.00	0.00	9,266.68	(9,266.68)	0.00	100.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**9,266.68**	**9,266.68**	**9,266.68**	**0.00**	**0.00**	**9,266.68**	**(9,266.68)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,163.11**	**10,163.11**	**10,163.11**	**0.00**	**0.00**	**10,163.11**	**(10,163.11)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**10,163.11**	**10,163.11**	**10,163.11**	**0.00**	**0.00**	**10,163.11**	**(10,163.11)**	**0.00**	**100.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASPT - PI Paul Tsang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	199.35	199.35	0.00	0.00	199.35	(199.35)	(199.35)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**199.35**	**199.35**	**0.00**	**0.00**	**199.35**	**(199.35)**	**(199.35)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**199.35**	**199.35**	**0.00**	**0.00**	**199.35**	**(199.35)**	**(199.35)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**199.35**	**199.35**	**0.00**	**0.00**	**199.35**	**(199.35)**	**(199.35)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,500.00	0.00	0.00	9,500.00	(9,500.00)	(9,500.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**9,500.00**	**0.00**	**0.00**	**9,500.00**	**(9,500.00)**	**(9,500.00)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	364.00	0.00	0.00	364.00	(364.00)	(364.00)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	517.01	0.00	0.00	517.01	(517.01)	(517.01)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**881.01**	**0.00**	**0.00**	**881.01**	**(881.01)**	**(881.01)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	241.09	0.00	0.00	241.09	(241.09)	(241.09)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,394.83	0.00	0.00	1,394.83	(1,394.83)	(1,394.83)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,128.33	0.00	0.00	1,128.33	(1,128.33)	(1,128.33)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	734.00	0.00	0.00	734.00	(734.00)	(734.00)	0.00 %	0.00 %
7111	Supplies	0.00	875.00	0.00	9,446.71	0.00	0.00	9,446.71	(9,446.71)	(8,571.71)	1079.62 %	(979.62 %)
711100	Supplies-General	0.00	0.00	(29.55)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	21.00	0.00	0.00	21.00	(21.00)	(21.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6.98	0.00	0.00	6.98	(6.98)	(6.98)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**875.00**	**(29.55)**	**13,032.94**	**0.00**	**0.00**	**13,032.94**	**(13,032.94)**	**(12,157.94)**	**1489.48 %**	**(1389.48 %)**
7400	Capitalizable Equipment	0.00	3,500.00	0.00	19,686.00	0.00	0.00	19,686.00	(19,686.00)	(16,186.00)	562.46 %	(462.46 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,500.00**	**0.00**	**19,686.00**	**0.00**	**0.00**	**19,686.00**	**(19,686.00)**	**(16,186.00)**	**562.46 %**	**(462.46 %)**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,111.89	2,111.89	0.00	0.00	2,111.89	(2,111.89)	(2,111.89)	0.00 %	0.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	(9,266.68)	0.00	0.00	0.00	0.00	0.00	0.00	(9,266.68)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**0.00**	**(9,266.68)**	**2,111.89**	**2,111.89**	**0.00**	**0.00**	**2,111.89**	**(2,111.89)**	**(11,378.57)**	**(22.79 %)**	**122.79 %**
****Total Direct Cost Expenditures**		**0.00**	**(4,891.68)**	**2,082.34**	**45,211.84**	**0.00**	**0.00**	**45,211.84**	**(45,211.84)**	**(50,103.52)**	**(924.26 %)**	**1024.26 %**
*****Total Expenditures**		**0.00**	**(4,891.68)**	**2,082.34**	**45,211.84**	**0.00**	**0.00**	**45,211.84**	**(45,211.84)**	**(50,103.52)**	**(924.26 %)**	**1024.26 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
531350	Program Income-Residential Rent	0.00	0.00	0.00	(650.00)	0.00	0.00	(650.00)	650.00	650.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**(2,500.00)**	**0.00 %**	**0.00 %**
540000	Private Gifts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	8,623.34	0.00	0.00	8,623.34	(8,623.34)	(8,623.34)	0.00 %	0.00 %
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	1,080.00	0.00	0.00	1,080.00	(1,080.00)	(1,080.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**9,703.34**	**0.00**	**0.00**	**9,703.34**	**(9,703.34)**	**(9,703.34)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	4,375.00	0.00	0.00	0.00	0.00	0.00	0.00	4,375.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**4,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,375.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(33,008.50)	(33,008.50)	0.00	0.00	0.00	0.00	0.00	(33,008.50)	(33,008.50)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(33,008.50)**	**(33,008.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,008.50)**	**(33,008.50)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	33,008.50	33,008.50	0.00	33,008.50	0.00	0.00	33,008.50	0.00	0.00	100.00 %	0.00 %

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASRT - PI Robert Taylor, Jr.

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 82 - Transfers In**	**33,008.50**	**33,008.50**	**0.00**	**33,008.50**	**0.00**	**0.00**	**33,008.50**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Revenue**	**0.00**	**4,375.00**	**0.00**	**45,211.84**	**0.00**	**0.00**	**45,211.84**	**(45,211.84)**	**(40,836.84)**	**1033.41 %**	**(933.41 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASSF - As Swine Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	0.00	1,701.12	0.00	0.00	1,701.12	(1,701.12)	(1,701.12)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49.50	0.00	0.00	49.50	(49.50)	(49.50)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	309.30	0.00	0.00	309.30	(309.30)	(309.30)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	18,000.00	(1,175.25)	45,504.19	0.00	0.00	45,504.19	(25,504.19)	(27,504.19)	252.80 %	(152.80 %)
61SNSH	Student Labor	0.00	0.00	0.00	9,880.43	0.00	0.00	9,880.43	(9,880.43)	(9,880.43)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	9,527.33	0.00	0.00	9,527.33	(9,527.33)	(9,527.33)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**20,000.00**	**18,000.00**	**(1,175.25)**	**66,971.87**	**0.00**	**0.00**	**66,971.87**	**(46,971.87)**	**(48,971.87)**	**372.07 %**	**(272.07 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	255.90	0.00	0.00	255.90	(255.90)	(255.90)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(98.72)	3,402.92	0.00	0.00	3,402.92	(3,402.92)	(3,402.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**(98.72)**	**3,658.82**	**0.00**	**0.00**	**3,658.82**	**(3,658.82)**	**(3,658.82)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	650.63	0.00	0.00	650.63	(650.63)	(650.63)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	17.68	0.00	0.00	17.68	(17.68)	(17.68)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	936.78	0.00	0.00	936.78	(936.78)	(936.78)	0.00 %	0.00 %
7111	Supplies	0.00	382.50	0.00	90,993.34	0.00	0.00	90,993.34	(90,993.34)	(90,610.84)	23789.11 %	(23689.11 %)
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	44.90	0.00	0.00	44.90	(44.90)	(44.90)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	22.65	0.00	0.00	22.65	(22.65)	(22.65)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	9,581.64	0.00	0.00	9,581.64	(9,581.64)	(9,581.64)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,451.86	0.00	0.00	2,451.86	(2,451.86)	(2,451.86)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	12,558.22	0.00	0.00	12,558.22	(12,558.22)	(12,558.22)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	46.32	0.00	0.00	46.32	(46.32)	(46.32)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	1,766.49	0.00	0.00	1,766.49	(1,766.49)	(1,766.49)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	88,000.00	150,541.00	0.00	0.00	0.00	0.00	0.00	88,000.00	150,541.00	0.00 %	100.00 %
***Total: 71 - Support**		**95,000.00**	**157,923.50**	**0.00**	**119,070.51**	**0.00**	**0.00**	**119,070.51**	**(24,070.51)**	**38,852.99**	**75.40 %**	**24.60 %**
7400	Capitalizable Equipment	9,000.00	8,000.00	0.00	13,721.42	0.00	0.00	13,721.42	(4,721.42)	(5,721.42)	171.52 %	(71.52 %)
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**9,000.00**	**0.00**	**13,721.42**	**0.00**	**0.00**	**13,721.42**	**(3,721.42)**	**(4,721.42)**	**152.46 %**	**(52.46 %)**
8O10	Non-Mandatory Transfers Out	(64.00)	(64.00)	0.00	0.00	0.00	0.00	0.00	(64.00)	(64.00)	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	10,404.24	10,404.24	0.00	0.00	10,404.24	(10,404.24)	(10,404.24)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(64.00)**	**(64.00)**	**10,404.24**	**10,404.24**	**0.00**	**0.00**	**10,404.24**	**(10,468.24)**	**(10,468.24)**	**(16256.63 %)**	**16356.63 %**
8110	Non-Mandatory Transfers Out	64.00	64.00	0.00	64.00	0.00	0.00	64.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**64.00**	**64.00**	**0.00**	**64.00**	**0.00**	**0.00**	**64.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**125,000.00**	**184,923.50**	**9,130.27**	**213,890.86**	**0.00**	**0.00**	**213,890.86**	**(88,890.86)**	**(28,967.36)**	**115.66 %**	**(15.66 %)**
*****Total Expenditures**		**125,000.00**	**184,923.50**	**9,130.27**	**213,890.86**	**0.00**	**0.00**	**213,890.86**	**(88,890.86)**	**(28,967.36)**	**115.66 %**	**(15.66 %)**
Revenue												
5313	Program Income	0.00	0.00	0.00	44,441.49	0.00	0.00	44,441.49	(44,441.49)	(44,441.49)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASSF - As Swine Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531360	Program Income-Facility Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531380	Program Income-Lifestock Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
5314	Other Private G&C	100,000.00	118,347.00	0.00	115,201.12	0.00	0.00	115,201.12	(15,201.12)	3,145.88	97.34 %	2.66 %
531400	Miscellaneous Private Sources	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**110,000.00**	**128,347.00**	**0.00**	**159,642.61**	**0.00**	**0.00**	**159,642.61**	**(49,642.61)**	**(31,295.61)**	**124.38 %**	**(24.38 %)**
5603	NHPTV Sales and Services	15,000.00	25,000.00	0.00	54,248.25	0.00	0.00	54,248.25	(39,248.25)	(29,248.25)	216.99 %	(116.99 %)
***Total: 56 - Sales of Educational Activities**		**15,000.00**	**25,000.00**	**0.00**	**54,248.25**	**0.00**	**0.00**	**54,248.25**	**(39,248.25)**	**(29,248.25)**	**216.99 %**	**(116.99 %)**
5800	Budgeted Use of Reserves	0.00	26,412.50	0.00	0.00	0.00	0.00	0.00	0.00	26,412.50	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**26,412.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,412.50**	**0.00 %**	**100.00 %**
*****Total Revenue**		**125,000.00**	**179,759.50**	**0.00**	**213,890.86**	**0.00**	**0.00**	**213,890.86**	**(88,890.86)**	**(34,131.36)**	**118.99 %**	**(18.99 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	295.00	295.00	0.00	0.00	295.00	(295.00)	(295.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	161.20	0.00	0.00	161.20	(161.20)	(161.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**295.00**	**456.20**	**0.00**	**0.00**	**456.20**	**(456.20)**	**(456.20)**	**0.00 %**	**0.00 %**
71	Support	0.00	3,195.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	21,660.09	0.00	0.00	21,660.09	(21,660.09)	(21,660.09)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	616.64	616.64	0.00	0.00	616.64	(616.64)	(616.64)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	476.35	0.00	0.00	476.35	(476.35)	(476.35)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	852.20	852.20	0.00	0.00	852.20	(852.20)	(852.20)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	31.68	0.00	0.00	31.68	(31.68)	(31.68)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	21.12	21.12	0.00	0.00	21.12	(21.12)	(21.12)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**3,195.00**	**1,489.96**	**23,694.08**	**0.00**	**0.00**	**23,694.08**	**(23,694.08)**	**(20,499.08)**	**741.60 %**	**(641.60 %)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	1,409.72	1,409.72	0.00	0.00	1,409.72	(1,409.72)	(1,409.72)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**1,409.72**	**1,409.72**	**0.00**	**0.00**	**1,409.72**	**(1,409.72)**	**(1,409.72)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**3,195.00**	**3,194.68**	**25,560.00**	**0.00**	**0.00**	**25,560.00**	**(25,560.00)**	**(22,365.00)**	**800.00 %**	**(700.00 %)**
*****Total Expenditures**		**0.00**	**3,195.00**	**3,194.68**	**25,560.00**	**0.00**	**0.00**	**25,560.00**	**(25,560.00)**	**(22,365.00)**	**800.00 %**	**(700.00 %)**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	23,560.00	0.00	0.00	23,560.00	(23,560.00)	(23,560.00)	0.00 %	0.00 %
540000	Private Gifts	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(4,000.00)	(100.00 %)	200.00 %
***Total: 54 - Gifts**		**0.00**	**(2,000.00)**	**2,000.00**	**25,560.00**	**0.00**	**0.00**	**25,560.00**	**(25,560.00)**	**(27,560.00)**	**(1278.00 %)**	**1378.00 %**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**(2,000.00)**	**2,000.00**	**25,560.00**	**0.00**	**0.00**	**25,560.00**	**(25,560.00)**	**(27,560.00)**	**(1278.00 %)**	**1378.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASTR - Therapeutic Riding Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	(1,680.00)	41,273.00	0.00	0.00	41,273.00	(41,273.00)	(41,273.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,930.00	3,930.00	0.00	0.00	3,930.00	(3,930.00)	(3,930.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	222.00	3,658.14	0.00	0.00	3,658.14	(3,658.14)	(3,658.14)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,153.37	0.00	0.00	1,153.37	(1,153.37)	(1,153.37)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,376.91	0.00	0.00	1,376.91	(1,376.91)	(1,376.91)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,472.00**	**51,391.42**	**0.00**	**0.00**	**51,391.42**	**(51,391.42)**	**(51,391.42)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	145.31	0.00	0.00	145.31	(145.31)	(145.31)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	207.66	4,217.99	0.00	0.00	4,217.99	(4,217.99)	(4,217.99)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**207.66**	**4,363.30**	**0.00**	**0.00**	**4,363.30**	**(4,363.30)**	**(4,363.30)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	68.68	0.00	0.00	68.68	(68.68)	(68.68)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	165.33	0.00	0.00	165.33	(165.33)	(165.33)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	635.00	0.00	0.00	635.00	(635.00)	(635.00)	0.00 %	0.00 %
7111	Supplies	0.00	6,300.00	0.00	8,495.04	0.00	0.00	8,495.04	(8,495.04)	(2,195.04)	134.84 %	(34.84 %)
711100	Supplies-General	0.00	0.00	676.52	770.72	0.00	0.00	770.72	(770.72)	(770.72)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	855.53	0.00	0.00	855.53	(855.53)	(855.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	616.59	616.59	0.00	0.00	616.59	(616.59)	(616.59)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	368.35	0.00	0.00	368.35	(368.35)	(368.35)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	177.53	192.19	0.00	0.00	192.19	(192.19)	(192.19)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	14.50	14.50	0.00	0.00	14.50	(14.50)	(14.50)	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	1,820.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,581.65	0.00	0.00	2,581.65	(2,581.65)	(2,581.65)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	144.24	144.24	0.00	0.00	144.24	(144.24)	(144.24)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	497.69	0.00	0.00	497.69	(497.69)	(497.69)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	3,867.00	0.00	0.00	3,867.00	(3,867.00)	(3,867.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	97.88	0.00	0.00	97.88	(97.88)	(97.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	8,767.00	0.00	12.00	0.00	0.00	12.00	(12.00)	8,755.00	0.14 %	99.86 %
***Total: 71 - Support**		**0.00**	**15,067.00**	**1,629.38**	**21,202.39**	**0.00**	**0.00**	**21,202.39**	**(21,202.39)**	**(6,135.39)**	**140.72 %**	**(40.72 %)**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**(2,000.00)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	5,485.73	5,485.73	0.00	0.00	5,485.73	(5,485.73)	(5,485.73)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**5,485.73**	**5,485.73**	**0.00**	**0.00**	**5,485.73**	**(5,485.73)**	**(5,485.73)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**15,067.00**	**9,794.77**	**84,442.84**	**0.00**	**0.00**	**84,442.84**	**(84,442.84)**	**(69,375.84)**	**560.45 %**	**(460.45 %)**
*****Total Expenditures**		**0.00**	**15,067.00**	**9,794.77**	**84,442.84**	**0.00**	**0.00**	**84,442.84**	**(84,442.84)**	**(69,375.84)**	**560.45 %**	**(460.45 %)**
Revenue												
5313	Program Income	0.00	0.00	0.00	44,178.44	0.00	0.00	44,178.44	(44,178.44)	(44,178.44)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	3,585.00	3,585.00	0.00	0.00	3,585.00	(3,585.00)	(3,585.00)	0.00 %	0.00 %
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,585.00**	**47,763.44**	**0.00**	**0.00**	**47,763.44**	**(47,763.44)**	**(47,763.44)**	**0.00 %**	**0.00 %**
5400	Private Gifts	0.00	15,067.00	0.00	36,679.40	0.00	0.00	36,679.40	(36,679.40)	(21,612.40)	243.44 %	(143.44 %)
***Total: 54 - Gifts**		**0.00**	**15,067.00**	**0.00**	**36,679.40**	**0.00**	**0.00**	**36,679.40**	**(36,679.40)**	**(21,612.40)**	**243.44 %**	**(143.44 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	NH Department of Resources & Economic Development		Effective Date:	1/23/2002	IDC Basis Code:
Sponsor ID:		CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASTR - Therapeutic Riding Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**0.00**	**15,067.00**	**3,585.00**	**84,442.84**	**0.00**	**0.00**	**84,442.84**	**(84,442.84)**	**(69,375.84)**	**560.45 %**	**(460.45 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCAL - PI Andrew Laudano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,686.00	0.00	0.00	2,686.00	(2,686.00)	(2,686.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,686.00**	**0.00**	**0.00**	**2,686.00**	**(2,686.00)**	**(2,686.00)**	**0.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	12,583.43	0.00	0.00	12,583.43	(12,583.43)	(12,583.43)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	45.75	0.00	0.00	45.75	(45.75)	(45.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	43.45	0.00	0.00	43.45	(43.45)	(43.45)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	116.79	0.00	0.00	116.79	(116.79)	(116.79)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	83.50	0.00	0.00	83.50	(83.50)	(83.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	210.78	0.00	0.00	210.78	(210.78)	(210.78)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	424.77	0.00	0.00	424.77	(424.77)	(424.77)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	5.53	0.00	0.00	5.53	(5.53)	(5.53)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**13,514.00**	**0.00**	**0.00**	**13,514.00**	**(13,514.00)**	**(13,514.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,200.00**	**0.00**	**0.00**	**16,200.00**	**(16,200.00)**	**(16,200.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,200.00**	**0.00**	**0.00**	**16,200.00**	**(16,200.00)**	**(16,200.00)**	**0.00 %**	**0.00 %**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	16,200.00	0.00	0.00	16,200.00	(16,200.00)	(16,200.00)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**16,200.00**	**0.00**	**0.00**	**16,200.00**	**(16,200.00)**	**(16,200.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,200.00**	**0.00**	**0.00**	**16,200.00**	**(16,200.00)**	**(16,200.00)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	7,548.80	0.00	0.00	7,548.80	(7,548.80)	(7,548.80)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,548.80**	**0.00**	**0.00**	**7,548.80**	**(7,548.80)**	**(7,548.80)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,604.34	0.00	0.00	2,604.34	(2,604.34)	(2,604.34)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**2,604.34**	**0.00**	**0.00**	**2,604.34**	**(2,604.34)**	**(2,604.34)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,153.14**	**0.00**	**0.00**	**10,153.14**	**(10,153.14)**	**(10,153.14)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,153.14**	**0.00**	**0.00**	**10,153.14**	**(10,153.14)**	**(10,153.14)**	**0.00 %**	**0.00 %**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	(10,500.00)	(10,500.00)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**10,500.00**	**(10,500.00)**	**(10,500.00)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**0.00**	**10,500.00**	**(10,500.00)**	**(10,500.00)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	346.86	346.86	0.00	0.00	346.86	(346.86)	(346.86)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**	**346.86**	**(346.86)**	**(346.86)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**	**346.86**	**(346.86)**	**(346.86)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**346.86**	**346.86**	**0.00**	**0.00**	**346.86**	**(346.86)**	**(346.86)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBDEAN - Dean'S Office - Ls & A

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,900.00	0.00	0.00	4,900.00	(4,900.00)	(4,900.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,461.50	0.00	0.00	2,461.50	(2,461.50)	(2,461.50)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	55,148.80	0.00	0.00	55,148.80	(55,148.80)	(55,148.80)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,001.27	0.00	0.00	4,001.27	(4,001.27)	(4,001.27)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	8,279.32	0.00	0.00	8,279.32	(8,279.32)	(8,279.32)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**74,790.89**	**0.00**	**0.00**	**74,790.89**	**(74,790.89)**	**(74,790.89)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	18,974.58	0.00	0.00	18,974.58	(18,974.58)	(18,974.58)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	373.87	0.00	0.00	373.87	(373.87)	(373.87)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**19,348.45**	**0.00**	**0.00**	**19,348.45**	**(19,348.45)**	**(19,348.45)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	470.00	0.00	0.00	470.00	(470.00)	(470.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,643.95	0.00	0.00	1,643.95	(1,643.95)	(1,643.95)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	575.00	0.00	0.00	575.00	(575.00)	(575.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	7,366.32	0.00	0.00	7,366.32	(7,366.32)	(7,366.32)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	155.25	0.00	0.00	155.25	(155.25)	(155.25)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	133.95	0.00	0.00	133.95	(133.95)	(133.95)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	888.23	0.00	0.00	888.23	(888.23)	(888.23)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,551.84	0.00	0.00	2,551.84	(2,551.84)	(2,551.84)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.11	0.00	0.00	40.11	(40.11)	(40.11)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	0.00	110.00	(110.00)	(110.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(16,874.00)	0.00	0.00	(16,874.00)	16,874.00	16,874.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**(2,939.35)**	**0.00**	**0.00**	**(2,939.35)**	**2,939.35**	**2,939.35**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,551.00	0.00	0.00	3,551.00	(3,551.00)	(3,551.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,551.00**	**0.00**	**0.00**	**3,551.00**	**(3,551.00)**	**(3,551.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**94,750.99**	**0.00**	**0.00**	**94,750.99**	**(94,750.99)**	**(94,750.99)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**94,750.99**	**0.00**	**0.00**	**94,750.99**	**(94,750.99)**	**(94,750.99)**	**0.00 %**	**0.00 %**
Revenue												
5301	State Programs	0.00	0.00	0.00	92,173.51	0.00	0.00	92,173.51	(92,173.51)	(92,173.51)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,173.51**	**0.00**	**0.00**	**92,173.51**	**(92,173.51)**	**(92,173.51)**	**0.00 %**	**0.00 %**
8210	Non Mandatory Transfers In	0.00	2,577.48	0.00	2,577.48	0.00	0.00	2,577.48	(2,577.48)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**0.00**	**2,577.48**	**0.00**	**2,577.48**	**0.00**	**0.00**	**2,577.48**	**(2,577.48)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**2,577.48**	**0.00**	**94,750.99**	**0.00**	**0.00**	**94,750.99**	**(94,750.99)**	**(92,173.51)**	**3676.11 %**	**(3576.11 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613N60	Graduate Miscellaneous	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,018.00	0.00	0.00	1,018.00	(1,018.00)	(1,018.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,506.75	0.00	0.00	1,506.75	(1,506.75)	(1,506.75)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,324.75**	**0.00**	**0.00**	**3,324.75**	**(3,324.75)**	**(3,324.75)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	39.61	0.00	0.00	39.61	(39.61)	(39.61)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**39.61**	**0.00**	**0.00**	**39.61**	**(39.61)**	**(39.61)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	42.00	0.00	408.03	0.00	0.00	408.03	(408.03)	(366.03)	971.50 %	(871.50 %)
7101	Out of State Travel	0.00	0.00	0.00	6,595.22	0.00	0.00	6,595.22	(6,595.22)	(6,595.22)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	4,630.17	0.00	0.00	4,630.17	(4,630.17)	(4,630.17)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,343.89	0.00	0.00	1,343.89	(1,343.89)	(1,343.89)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,222.34	0.00	0.00	1,222.34	(1,222.34)	(1,222.34)	0.00 %	0.00 %
710Z	Travel-Other	0.00	0.00	0.00	1,254.19	0.00	0.00	1,254.19	(1,254.19)	(1,254.19)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	8,667.96	0.00	0.00	8,667.96	(8,667.96)	(8,667.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	527.35	0.00	0.00	527.35	(527.35)	(527.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	12.30	0.00	0.00	12.30	(12.30)	(12.30)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	55.68	0.00	0.00	55.68	(55.68)	(55.68)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,047.95	0.00	0.00	3,047.95	(3,047.95)	(3,047.95)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**42.00**	**0.00**	**28,565.08**	**0.00**	**0.00**	**28,565.08**	**(28,565.08)**	**(28,523.08)**	**68012.10 %**	**(67912.10 %)**
7400	Capitalizable Equipment	0.00	1,250.70	0.00	4,785.31	0.00	0.00	4,785.31	(4,785.31)	(3,534.61)	382.61 %	(282.61 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,250.70**	**0.00**	**4,785.31**	**0.00**	**0.00**	**4,785.31**	**(4,785.31)**	**(3,534.61)**	**382.61 %**	**(282.61 %)**
8O10	Non-Mandatory Transfers Out	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	0.00	(1,950.00)	(1,950.00)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(1,950.00)**	**(1,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,950.00)**	**(1,950.00)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	1,950.00	1,950.00	0.00	1,950.00	0.00	0.00	1,950.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**1,950.00**	**1,950.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,292.70**	**0.00**	**38,664.75**	**0.00**	**0.00**	**38,664.75**	**(38,664.75)**	**(37,372.05)**	**2991.01 %**	**(2891.01 %)**
*****Total Expenditures**		**0.00**	**1,292.70**	**0.00**	**38,664.75**	**0.00**	**0.00**	**38,664.75**	**(38,664.75)**	**(37,372.05)**	**2991.01 %**	**(2891.01 %)**
Revenue												
5313	Program Income	0.00	0.00	0.00	11,147.26	0.00	0.00	11,147.26	(11,147.26)	(11,147.26)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,147.26**	**0.00**	**0.00**	**11,147.26**	**(11,147.26)**	**(11,147.26)**	**0.00 %**	**0.00 %**
5400	Private Gifts	0.00	0.00	0.00	16,841.64	0.00	0.00	16,841.64	(16,841.64)	(16,841.64)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**16,841.64**	**0.00**	**0.00**	**16,841.64**	**(16,841.64)**	**(16,841.64)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	4,950.00	0.00	0.00	4,950.00	(4,950.00)	(4,950.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,950.00**	**0.00**	**0.00**	**4,950.00**	**(4,950.00)**	**(4,950.00)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	1,292.70	0.00	0.00	0.00	0.00	0.00	0.00	1,292.70	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,292.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,292.70**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(6,350.41)	(6,350.41)	0.00	0.00	0.00	0.00	0.00	(6,350.41)	(6,350.41)	0.00 %	100.00 %

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
***Total: 5Z - Transfers In**		**(6,350.41)**	**(6,350.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,350.41)**	**(6,350.41)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	6,350.41	6,350.41	0.00	6,350.41	0.00	0.00	6,350.41	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**6,350.41**	**6,350.41**	**0.00**	**6,350.41**	**0.00**	**0.00**	**6,350.41**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,292.70**	**0.00**	**39,289.31**	**0.00**	**0.00**	**39,289.31**	**(39,289.31)**	**(37,996.61)**	**3039.32 %**	**(2939.32 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7111	Supplies	0.00	0.00	0.00	1,357.14	0.00	0.00	1,357.14	(1,357.14)	(1,357.14)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	128.23	0.00	0.00	128.23	(128.23)	(128.23)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	191.25	0.00	0.00	191.25	(191.25)	(191.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	672.22	0.00	0.00	672.22	(672.22)	(672.22)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**2,348.84**	**0.00**	**0.00**	**2,348.84**	**(2,348.84)**	**(2,348.84)**	**0.00 %**	**0.00 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,004.47	2,004.47	0.00	0.00	2,004.47	(2,004.47)	(2,004.47)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**2,004.47**	**2,004.47**	**0.00**	**0.00**	**2,004.47**	**(2,004.47)**	**(2,004.47)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,004.47**	**4,353.31**	**0.00**	**0.00**	**4,353.31**	**(4,353.31)**	**(4,353.31)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**2,004.47**	**4,353.31**	**0.00**	**0.00**	**4,353.31**	**(4,353.31)**	**(4,353.31)**	**0.00 %**	**0.00 %**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(1,353.31)	(1,353.31)	0.00	0.00	0.00	0.00	0.00	(1,353.31)	(1,353.31)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(1,353.31)**	**(1,353.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,353.31)**	**(1,353.31)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	1,353.31	1,353.31	0.00	1,353.31	0.00	0.00	1,353.31	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**1,353.31**	**1,353.31**	**0.00**	**1,353.31**	**0.00**	**0.00**	**1,353.31**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,353.31**	**0.00**	**0.00**	**4,353.31**	**(4,353.31)**	**(4,353.31)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGE - PI George Estes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	0.00	0.00	85.27	0.00	0.00	85.27	(85.27)	(85.27)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,373.50	0.00	0.00	5,373.50	(5,373.50)	(5,373.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	15,166.07	0.00	0.00	15,166.07	(15,166.07)	(15,166.07)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	7,052.20	0.00	0.00	7,052.20	(7,052.20)	(7,052.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**27,677.04**	**0.00**	**0.00**	**27,677.04**	**(27,677.04)**	**(27,677.04)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	130.58	0.00	0.00	130.58	(130.58)	(130.58)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.93	0.00	0.00	314.93	(314.93)	(314.93)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**445.51**	**0.00**	**0.00**	**445.51**	**(445.51)**	**(445.51)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	3,811.56	0.00	0.00	3,811.56	(3,811.56)	(3,811.56)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,155.75	0.00	0.00	2,155.75	(2,155.75)	(2,155.75)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	92.20	0.00	0.00	92.20	(92.20)	(92.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,285.00	0.00	0.00	1,285.00	(1,285.00)	(1,285.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	308.54	0.00	0.00	308.54	(308.54)	(308.54)	0.00 %	0.00 %
710Z00	Travel-Other	0.00	0.00	0.00	1,111.99	0.00	0.00	1,111.99	(1,111.99)	(1,111.99)	0.00 %	0.00 %
7111	Supplies	0.00	108.70	0.00	22,057.17	0.00	0.00	22,057.17	(22,057.17)	(21,948.47)	20291.78 %	(20191.78 %)
711100	Supplies-General	0.00	0.00	0.00	33.27	0.00	0.00	33.27	(33.27)	(33.27)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	524.42	0.00	0.00	524.42	(524.42)	(524.42)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	32.70	0.00	0.00	32.70	(32.70)	(32.70)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,962.98	0.00	0.00	2,962.98	(2,962.98)	(2,962.98)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	744.00	0.00	0.00	744.00	(744.00)	(744.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	643.92	0.00	0.00	643.92	(643.92)	(643.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	240.23	0.00	0.00	240.23	(240.23)	(240.23)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	206.00	0.00	0.00	206.00	(206.00)	(206.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**108.70**	**0.00**	**36,344.73**	**0.00**	**0.00**	**36,344.73**	**(36,344.73)**	**(36,236.03)**	**33435.81 %**	**(33335.81 %)**
7400	Capitalizable Equipment	0.00	0.00	0.00	8,376.00	0.00	0.00	8,376.00	(8,376.00)	(8,376.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**8,376.00**	**0.00**	**0.00**	**8,376.00**	**(8,376.00)**	**(8,376.00)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,140.13	0.00	0.00	17,140.13	(17,140.13)	(17,140.13)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**17,140.13**	**0.00**	**0.00**	**17,140.13**	**(17,140.13)**	**(17,140.13)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**108.70**	**0.00**	**89,983.41**	**0.00**	**0.00**	**89,983.41**	**(89,983.41)**	**(89,874.71)**	**82781.43 %**	**(82681.43 %)**
7600	Internal Allocations	0.00	0.00	0.00	(10,000.00)	0.00	0.00	(10,000.00)	10,000.00	10,000.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**(10,000.00)**	**10,000.00**	**10,000.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**108.70**	**0.00**	**79,983.41**	**0.00**	**0.00**	**79,983.41**	**(79,983.41)**	**(79,874.71)**	**73581.79 %**	**(73481.79 %)**
Revenue												
5313	Program Income	0.00	0.00	0.00	2,935.62	0.00	0.00	2,935.62	(2,935.62)	(2,935.62)	0.00 %	0.00 %
531370	Program Income-Farm Sales	0.00	0.00	0.00	128.00	0.00	0.00	128.00	(128.00)	(128.00)	0.00 %	0.00 %
5314	Other Private G&C	0.00	0.00	0.00	4,098.10	0.00	0.00	4,098.10	(4,098.10)	(4,098.10)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,161.72**	**0.00**	**0.00**	**7,161.72**	**(7,161.72)**	**(7,161.72)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGE - PI George Estes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5400	Private Gifts	0.00	0.00	0.00	64,334.40	0.00	0.00	64,334.40	(64,334.40)	(64,334.40)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**64,334.40**	**0.00**	**0.00**	**64,334.40**	**(64,334.40)**	**(64,334.40)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	2,099.50	0.00	0.00	2,099.50	(2,099.50)	(2,099.50)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,099.50**	**0.00**	**0.00**	**2,099.50**	**(2,099.50)**	**(2,099.50)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	108.70	0.00	0.00	0.00	0.00	0.00	0.00	108.70	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**108.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.70**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(6,387.79)	(6,387.79)	0.00	0.00	0.00	0.00	0.00	(6,387.79)	(6,387.79)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(6,387.79)**	**(6,387.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,387.79)**	**(6,387.79)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	6,387.79	6,387.79	0.00	6,387.79	0.00	0.00	6,387.79	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**6,387.79**	**6,387.79**	**0.00**	**6,387.79**	**0.00**	**0.00**	**6,387.79**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**108.70**	**0.00**	**79,983.41**	**0.00**	**0.00**	**79,983.41**	**(79,983.41)**	**(79,874.71)**	**73581.79 %**	**(73481.79 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,284.75	0.00	0.00	1,284.75	(1,284.75)	(1,284.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	327.60	0.00	0.00	327.60	(327.60)	(327.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,612.35**	**0.00**	**0.00**	**1,612.35**	**(1,612.35)**	**(1,612.35)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	107.92	0.00	0.00	107.92	(107.92)	(107.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**107.92**	**0.00**	**0.00**	**107.92**	**(107.92)**	**(107.92)**	**0.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	7,991.56	0.00	0.00	7,991.56	(7,991.56)	(7,991.56)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	765.69	0.00	0.00	765.69	(765.69)	(765.69)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	285.92	0.00	0.00	285.92	(285.92)	(285.92)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,043.17**	**0.00**	**0.00**	**9,043.17**	**(9,043.17)**	**(9,043.17)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,166.95	0.00	0.00	2,166.95	(2,166.95)	(2,166.95)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,166.95**	**0.00**	**0.00**	**2,166.95**	**(2,166.95)**	**(2,166.95)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,707.15	0.00	0.00	3,707.15	(3,707.15)	(3,707.15)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,707.15**	**0.00**	**0.00**	**3,707.15**	**(3,707.15)**	**(3,707.15)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,637.54**	**0.00**	**0.00**	**16,637.54**	**(16,637.54)**	**(16,637.54)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**16,637.54**	**0.00**	**0.00**	**16,637.54**	**(16,637.54)**	**(16,637.54)**	**0.00 %**	**0.00 %**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	16,637.54	0.00	0.00	16,637.54	(16,637.54)	(16,637.54)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**16,637.54**	**0.00**	**0.00**	**16,637.54**	**(16,637.54)**	**(16,637.54)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,637.54**	**0.00**	**0.00**	**16,637.54**	**(16,637.54)**	**(16,637.54)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBIO - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.93	0.00	0.00	200.93	(200.93)	(200.93)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**200.93**	**0.00**	**0.00**	**200.93**	**(200.93)**	**(200.93)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18.89	0.00	0.00	18.89	(18.89)	(18.89)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.89**	**0.00**	**0.00**	**18.89**	**(18.89)**	**(18.89)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	311.01	0.00	0.00	311.01	(311.01)	(311.01)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,042.11	0.00	0.00	2,042.11	(2,042.11)	(2,042.11)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	185.00	0.00	0.00	185.00	(185.00)	(185.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	5,408.45	0.00	0.00	5,408.45	(5,408.45)	(5,408.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	29.96	0.00	0.00	29.96	(29.96)	(29.96)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	17.38	0.00	0.00	17.38	(17.38)	(17.38)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,645.20	0.00	0.00	1,645.20	(1,645.20)	(1,645.20)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	550.44	550.44	0.00	0.00	550.44	(550.44)	(550.44)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	85.00	0.00	0.00	85.00	(85.00)	(85.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	(672.34)	0.00	0.00	(672.34)	672.34	672.34	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**550.44**	**9,802.21**	**0.00**	**0.00**	**9,802.21**	**(9,802.21)**	**(9,802.21)**	**0.00 %**	**0.00 %**
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**100.00**	**(100.00)**	**(100.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	4,301.03	0.00	0.00	4,301.03	(4,301.03)	(4,301.03)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,301.03**	**0.00**	**0.00**	**4,301.03**	**(4,301.03)**	**(4,301.03)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(471.27)	(471.27)	0.00	0.00	0.00	0.00	0.00	(471.27)	(471.27)	0.00 %	100.00 %
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	469.87	469.87	0.00	0.00	469.87	(469.87)	(469.87)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(471.27)**	**(471.27)**	**469.87**	**469.87**	**0.00**	**0.00**	**469.87**	**(941.14)**	**(941.14)**	**(99.70 %)**	**199.70 %**
8110	Non-Mandatory Transfers Out	471.27	471.27	0.00	471.27	0.00	0.00	471.27	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**471.27**	**471.27**	**0.00**	**471.27**	**0.00**	**0.00**	**471.27**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,020.31**	**15,364.20**	**0.00**	**0.00**	**15,364.20**	**(15,364.20)**	**(15,364.20)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**1,020.31**	**15,364.20**	**0.00**	**0.00**	**15,364.20**	**(15,364.20)**	**(15,364.20)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	11,283.70	0.00	0.00	11,283.70	(11,283.70)	(11,283.70)	0.00 %	0.00 %
5314	Other Private G&C	0.00	0.00	0.00	211.94	0.00	0.00	211.94	(211.94)	(211.94)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,495.64**	**0.00**	**0.00**	**11,495.64**	**(11,495.64)**	**(11,495.64)**	**0.00 %**	**0.00 %**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	575.85	0.00	0.00	575.85	(575.85)	(575.85)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**575.85**	**0.00**	**0.00**	**575.85**	**(575.85)**	**(575.85)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(3,292.71)	(3,292.71)	0.00	0.00	0.00	0.00	0.00	(3,292.71)	(3,292.71)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(3,292.71)**	**(3,292.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,292.71)**	**(3,292.71)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	3,292.71	3,292.71	0.00	3,292.71	0.00	0.00	3,292.71	0.00	0.00	100.00 %	0.00 %

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBIO - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 82 - Transfers In**	**3,292.71**	**3,292.71**	**0.00**	**3,292.71**	**0.00**	**0.00**	**3,292.71**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,364.20**	**0.00**	**0.00**	**15,364.20**	**(15,364.20)**	**(15,364.20)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	5,319.77	71,710.67	0.00	0.00	71,710.67	(71,710.67)	(71,710.67)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,047.39	19,314.24	0.00	0.00	19,314.24	(19,314.24)	(19,314.24)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	2,217.00	16,411.36	0.00	0.00	16,411.36	(16,411.36)	(16,411.36)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	265.96	2,060.36	0.00	0.00	2,060.36	(2,060.36)	(2,060.36)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,850.12**	**109,496.63**	**0.00**	**0.00**	**109,496.63**	**(109,496.63)**	**(109,496.63)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,861.92	25,237.53	0.00	0.00	25,237.53	(25,237.53)	(25,237.53)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	87.98	943.78	0.00	0.00	943.78	(943.78)	(943.78)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**1,949.90**	**26,181.31**	**0.00**	**0.00**	**26,181.31**	**(26,181.31)**	**(26,181.31)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	289.20	0.00	8,415.29	0.00	0.00	8,415.29	(8,415.29)	(8,126.09)	2909.85 %	(2809.85 %)
710100	Out-of-State Travel	0.00	0.00	425.55	425.55	0.00	0.00	425.55	(425.55)	(425.55)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	3,058.57	0.00	0.00	3,058.57	(3,058.57)	(3,058.57)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,438.00	0.00	0.00	2,438.00	(2,438.00)	(2,438.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	346.81	0.00	0.00	346.81	(346.81)	(346.81)	0.00 %	0.00 %
7111	Supplies	0.00	931.88	0.00	26,371.58	0.00	0.00	26,371.58	(26,371.58)	(25,439.70)	2829.93 %	(2729.93 %)
711100	Supplies-General	0.00	0.00	5,359.25	5,406.76	0.00	0.00	5,406.76	(5,406.76)	(5,406.76)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	311.57	0.00	0.00	311.57	(311.57)	(311.57)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	243.81	0.00	0.00	243.81	(243.81)	(243.81)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	14.01	14.01	0.00	0.00	14.01	(14.01)	(14.01)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	303.31	0.00	0.00	303.31	(303.31)	(303.31)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	28.00	0.00	0.00	28.00	(28.00)	(28.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,122.28	0.00	0.00	1,122.28	(1,122.28)	(1,122.28)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	14.83	14.83	0.00	0.00	14.83	(14.83)	(14.83)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	145.74	145.74	0.00	0.00	145.74	(145.74)	(145.74)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	187.73	0.00	0.00	187.73	(187.73)	(187.73)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	0.00	135.00	(135.00)	(135.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.12	0.00	0.00	0.12	(0.12)	(0.12)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**1,221.08**	**5,959.38**	**48,968.96**	**0.00**	**0.00**	**48,968.96**	**(48,968.96)**	**(47,747.88)**	**4010.30 %**	**(3910.30 %)**
7223	Other Financial Aid	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**0.00**	**450.00**	**(450.00)**	**(450.00)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	10,395.57	0.00	0.00	10,395.57	(10,395.57)	(10,395.57)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**10,395.57**	**0.00**	**0.00**	**10,395.57**	**(10,395.57)**	**(10,395.57)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	0.00	(1,950.00)	(1,950.00)	0.00 %	100.00 %
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	17,906.96	17,906.96	0.00	0.00	17,906.96	(17,906.96)	(17,906.96)	0.00 %	0.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.07	0.07	0.00	0.00	0.07	(0.07)	(0.07)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(1,950.00)**	**(1,950.00)**	**17,907.03**	**17,907.03**	**0.00**	**0.00**	**17,907.03**	**(19,857.03)**	**(19,857.03)**	**(918.31 %)**	**1018.31 %**
8110	Non-Mandatory Transfers Out	1,950.00	1,950.00	0.00	1,950.00	0.00	0.00	1,950.00	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**1,950.00**	**1,950.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**1,221.08**	**34,666.43**	**215,349.50**	**0.00**	**0.00**	**215,349.50**	**(215,349.50)**	**(214,128.42)**	**17635.99 %**	**(17535.99 %)**
*****Total Expenditures**		**0.00**	**1,221.08**	**34,666.43**	**215,349.50**	**0.00**	**0.00**	**215,349.50**	**(215,349.50)**	**(214,128.42)**	**17635.99 %**	**(17535.99 %)**

Revenue

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition
Status: Active
FMGR: McGlone , Tammy M
Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5314	Other Private G&C	0.00	0.00	0.00	79,616.44	0.00	0.00	79,616.44	(79,616.44)	(79,616.44)	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	0.00	4,897.86	4,897.86	0.00	0.00	4,897.86	(4,897.86)	(4,897.86)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,897.86**	**84,514.30**	**0.00**	**0.00**	**84,514.30**	**(84,514.30)**	**(84,514.30)**	**0.00 %**	**0.00 %**
5400	Private Gifts	0.00	0.00	0.00	95,316.29	0.00	0.00	95,316.29	(95,316.29)	(95,316.29)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**95,316.29**	**0.00**	**0.00**	**95,316.29**	**(95,316.29)**	**(95,316.29)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	10,530.60	0.00	0.00	10,530.60	(10,530.60)	(10,530.60)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,530.60**	**0.00**	**0.00**	**10,530.60**	**(10,530.60)**	**(10,530.60)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	1,221.08	0.00	0.00	0.00	0.00	0.00	0.00	1,221.08	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,221.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,221.08**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(24,988.31)	(24,988.31)	0.00	0.00	0.00	0.00	0.00	(24,988.31)	(24,988.31)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(24,988.31)**	**(24,988.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,988.31)**	**(24,988.31)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	24,988.31	24,988.31	0.00	24,988.31	0.00	0.00	24,988.31	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**24,988.31**	**24,988.31**	**0.00**	**24,988.31**	**0.00**	**0.00**	**24,988.31**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**1,221.08**	**4,897.86**	**215,349.50**	**0.00**	**0.00**	**215,349.50**	**(215,349.50)**	**(214,128.42)**	**17635.99 %**	**(17535.99 %)**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBJP - PI Jim Pollard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	47.34	0.00	0.00	47.34	(47.34)	(47.34)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	13.51	0.00	0.00	13.51	(13.51)	(13.51)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	13.06	0.00	0.00	13.06	(13.06)	(13.06)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	0.51	0.00	0.00	0.51	(0.51)	(0.51)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**74.42**	**0.00**	**0.00**	**74.42**	**(74.42)**	**(74.42)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	4,229.75	4,229.75	0.00	0.00	4,229.75	(4,229.75)	(4,229.75)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**4,229.75**	**4,229.75**	**0.00**	**0.00**	**4,229.75**	**(4,229.75)**	**(4,229.75)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,229.75**	**4,304.17**	**0.00**	**0.00**	**4,304.17**	**(4,304.17)**	**(4,304.17)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**4,229.75**	**4,304.17**	**0.00**	**0.00**	**4,304.17**	**(4,304.17)**	**(4,304.17)**	**0.00 %**	**0.00 %**
Revenue												
8I10	Non Mandatory Transfers In	(4,304.17)	(4,304.17)	0.00	0.00	0.00	0.00	0.00	(4,304.17)	(4,304.17)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(4,304.17)**	**(4,304.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,304.17)**	**(4,304.17)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	4,304.17	4,304.17	0.00	4,304.17	0.00	0.00	4,304.17	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**4,304.17**	**4,304.17**	**0.00**	**4,304.17**	**0.00**	**0.00**	**4,304.17**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,304.17**	**0.00**	**0.00**	**4,304.17**	**(4,304.17)**	**(4,304.17)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBOR - PI Owen Rogers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	74.27	0.00	0.00	74.27	(74.27)	(74.27)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,874.58	0.00	0.00	1,874.58	(1,874.58)	(1,874.58)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	926.00	0.00	0.00	926.00	(926.00)	(926.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	152.82	0.00	0.00	152.82	(152.82)	(152.82)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2.45	0.00	0.00	2.45	(2.45)	(2.45)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	62.90	0.00	0.00	62.90	(62.90)	(62.90)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**3,093.02**	**0.00**	**0.00**	**3,093.02**	**(3,093.02)**	**(3,093.02)**	**0.00 %**	**0.00 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	36.42	36.42	0.00	0.00	36.42	(36.42)	(36.42)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**36.42**	**36.42**	**0.00**	**0.00**	**36.42**	**(36.42)**	**(36.42)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**36.42**	**3,129.44**	**0.00**	**0.00**	**3,129.44**	**(3,129.44)**	**(3,129.44)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**36.42**	**3,129.44**	**0.00**	**0.00**	**3,129.44**	**(3,129.44)**	**(3,129.44)**	**0.00 %**	**0.00 %**
Revenue												
5603	NHPTV Sales and Services	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**25.00**	**0.00**	**0.00**	**25.00**	**(25.00)**	**(25.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(3,104.44)	(3,104.44)	0.00	0.00	0.00	0.00	0.00	(3,104.44)	(3,104.44)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(3,104.44)**	**(3,104.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,104.44)**	**(3,104.44)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	3,104.44	3,104.44	0.00	3,104.44	0.00	0.00	3,104.44	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**3,104.44**	**3,104.44**	**0.00**	**3,104.44**	**0.00**	**0.00**	**3,104.44**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,129.44**	**0.00**	**0.00**	**3,129.44**	**(3,129.44)**	**(3,129.44)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBOW - PI Otho Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
710000	In-State Travel	0.00	0.00	0.00	66.96	0.00	0.00	66.96	(66.96)	(66.96)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	75.95	0.00	0.00	75.95	(75.95)	(75.95)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**142.91**	**0.00**	**0.00**	**142.91**	**(142.91)**	**(142.91)**	**0.00 %**	**0.00 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	481.65	0.00	0.00	481.65	(481.65)	(481.65)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**481.65**	**0.00**	**0.00**	**481.65**	**(481.65)**	**(481.65)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**624.56**	**0.00**	**0.00**	**624.56**	**(624.56)**	**(624.56)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**624.56**	**0.00**	**0.00**	**624.56**	**(624.56)**	**(624.56)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,001.00	0.00	0.00	1,001.00	(1,001.00)	(1,001.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,001.00**	**0.00**	**0.00**	**1,001.00**	**(1,001.00)**	**(1,001.00)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	94.10	0.00	0.00	94.10	(94.10)	(94.10)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**94.10**	**0.00**	**0.00**	**94.10**	**(94.10)**	**(94.10)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	25.98	0.00	0.00	25.98	(25.98)	(25.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,252.55	0.00	0.00	3,252.55	(3,252.55)	(3,252.55)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	347.00	0.00	0.00	347.00	(347.00)	(347.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	3,454.00	0.00	0.00	3,454.00	(3,454.00)	(3,454.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	385.98	0.00	0.00	385.98	(385.98)	(385.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	118.00	0.00	0.00	118.00	(118.00)	(118.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,900.11	0.00	0.00	2,900.11	(2,900.11)	(2,900.11)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	137.64	0.00	0.00	137.64	(137.64)	(137.64)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**10,721.26**	**0.00**	**0.00**	**10,721.26**	**(10,721.26)**	**(10,721.26)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	5,735.84	0.00	0.00	5,735.84	(5,735.84)	(5,735.84)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,735.84**	**0.00**	**0.00**	**5,735.84**	**(5,735.84)**	**(5,735.84)**	**0.00 %**	**0.00 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	433.37	433.37	0.00	0.00	433.37	(433.37)	(433.37)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**433.37**	**433.37**	**0.00**	**0.00**	**433.37**	**(433.37)**	**(433.37)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**433.37**	**17,985.57**	**0.00**	**0.00**	**17,985.57**	**(17,985.57)**	**(17,985.57)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**433.37**	**17,985.57**	**0.00**	**0.00**	**17,985.57**	**(17,985.57)**	**(17,985.57)**	**0.00 %**	**0.00 %**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	8,100.00	0.00	0.00	8,100.00	(8,100.00)	(8,100.00)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**8,100.00**	**0.00**	**0.00**	**8,100.00**	**(8,100.00)**	**(8,100.00)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	3,100.00	0.00	0.00	3,100.00	(3,100.00)	(3,100.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**3,100.00**	**(3,100.00)**	**(3,100.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(6,785.57)	(6,785.57)	0.00	0.00	0.00	0.00	0.00	(6,785.57)	(6,785.57)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(6,785.57)**	**(6,785.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,785.57)**	**(6,785.57)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	6,785.57	6,785.57	0.00	6,785.57	0.00	0.00	6,785.57	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**6,785.57**	**6,785.57**	**0.00**	**6,785.57**	**0.00**	**0.00**	**6,785.57**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,985.57**	**0.00**	**0.00**	**17,985.57**	**(17,985.57)**	**(17,985.57)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBWM - PI William Machardy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	817.04	0.00	0.00	817.04	(817.04)	(817.04)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	4,047.60	0.00	0.00	4,047.60	(4,047.60)	(4,047.60)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,446.00	0.00	0.00	1,446.00	(1,446.00)	(1,446.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,310.64**	**0.00**	**0.00**	**6,310.64**	**(6,310.64)**	**(6,310.64)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,532.53	0.00	0.00	1,532.53	(1,532.53)	(1,532.53)	0.00 %	0.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.92	0.00	0.00	135.92	(135.92)	(135.92)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,668.45**	**0.00**	**0.00**	**1,668.45**	**(1,668.45)**	**(1,668.45)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	6.52	0.00	0.00	6.52	(6.52)	(6.52)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	341.84	0.00	0.00	341.84	(341.84)	(341.84)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	6,821.86	0.00	0.00	6,821.86	(6,821.86)	(6,821.86)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	616.92	0.00	0.00	616.92	(616.92)	(616.92)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	4,115.95	0.00	0.00	4,115.95	(4,115.95)	(4,115.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	(96.83)	0.00	0.00	(96.83)	96.83	96.83	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	25.36	0.00	0.00	25.36	(25.36)	(25.36)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	(1,148.47)	0.00	0.00	(1,148.47)	1,148.47	1,148.47	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	464.84	0.00	0.00	464.84	(464.84)	(464.84)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	4.38	4.38	0.00	0.00	4.38	(4.38)	(4.38)	0.00 %	0.00 %
71B0	Items for Resale	0.00	0.00	0.00	3,976.00	0.00	0.00	3,976.00	(3,976.00)	(3,976.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**4.38**	**15,128.37**	**0.00**	**0.00**	**15,128.37**	**(15,128.37)**	**(15,128.37)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	9,863.36	0.00	0.00	9,863.36	(9,863.36)	(9,863.36)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**9,863.36**	**0.00**	**0.00**	**9,863.36**	**(9,863.36)**	**(9,863.36)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	10,652.91	10,652.91	0.00	0.00	10,652.91	(10,652.91)	(10,652.91)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**10,652.91**	**10,652.91**	**0.00**	**0.00**	**10,652.91**	**(10,652.91)**	**(10,652.91)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**10,657.29**	**43,623.73**	**0.00**	**0.00**	**43,623.73**	**(43,623.73)**	**(43,623.73)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**10,657.29**	**43,623.73**	**0.00**	**0.00**	**43,623.73**	**(43,623.73)**	**(43,623.73)**	**0.00 %**	**0.00 %**
Revenue												
5400	Private Gifts	0.00	0.00	0.00	26,743.70	0.00	0.00	26,743.70	(26,743.70)	(26,743.70)	0.00 %	0.00 %
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**26,743.70**	**0.00**	**0.00**	**26,743.70**	**(26,743.70)**	**(26,743.70)**	**0.00 %**	**0.00 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	10,590.00	0.00	0.00	10,590.00	(10,590.00)	(10,590.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**10,590.00**	**0.00**	**0.00**	**10,590.00**	**(10,590.00)**	**(10,590.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(6,290.03)	(6,290.03)	0.00	0.00	0.00	0.00	0.00	(6,290.03)	(6,290.03)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(6,290.03)**	**(6,290.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,290.03)**	**(6,290.03)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	6,290.03	6,290.03	0.00	6,290.03	0.00	0.00	6,290.03	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**6,290.03**	**6,290.03**	**0.00**	**6,290.03**	**0.00**	**0.00**	**6,290.03**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,623.73**	**0.00**	**0.00**	**43,623.73**	**(43,623.73)**	**(43,623.73)**	**0.00 %**	**0.00 %**

Grant 14ZAES - Missing Title
Fund 14ZAES - AS Dairy Nutrition

Status: Active
FMGR: McGlone , Tammy M

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSAN - Applied Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	305.00	0.00	0.00	305.00	(305.00)	(305.00)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	195.00	195.00	0.00	0.00	195.00	(195.00)	(195.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	170.26	0.00	0.00	170.26	(170.26)	(170.26)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,694.20	0.00	0.00	1,694.20	(1,694.20)	(1,694.20)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	994.98	994.98	0.00	0.00	994.98	(994.98)	(994.98)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	7,436.82	0.00	0.00	7,436.82	(7,436.82)	(7,436.82)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	734.48	734.48	0.00	0.00	734.48	(734.48)	(734.48)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,628.14	0.00	0.00	1,628.14	(1,628.14)	(1,628.14)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	(231.50)	251.10	0.00	0.00	251.10	(251.10)	(251.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,402.15	0.00	0.00	1,402.15	(1,402.15)	(1,402.15)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	32.24	34.77	0.00	0.00	34.77	(34.77)	(34.77)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	6,365.00	0.00	0.00	6,365.00	(6,365.00)	(6,365.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,191.00	1,191.00	0.00	0.00	1,191.00	(1,191.00)	(1,191.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,077.50	0.00	0.00	1,077.50	(1,077.50)	(1,077.50)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**2,916.20**	**23,480.40**	**0.00**	**0.00**	**23,480.40**	**(23,480.40)**	**(23,480.40)**	**0.00 %**	**0.00 %**
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
722305	Other Financial Aid-Scholarships	0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**500.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**(1,500.00)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	1,326.12	1,326.12	0.00	0.00	1,326.12	(1,326.12)	(1,326.12)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**1,326.12**	**1,326.12**	**0.00**	**0.00**	**1,326.12**	**(1,326.12)**	**(1,326.12)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,742.32**	**26,306.52**	**0.00**	**0.00**	**26,306.52**	**(26,306.52)**	**(26,306.52)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**4,742.32**	**26,306.52**	**0.00**	**0.00**	**26,306.52**	**(26,306.52)**	**(26,306.52)**	**0.00 %**	**0.00 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	14,448.00	0.00	0.00	14,448.00	(14,448.00)	(14,448.00)	0.00 %	0.00 %
531300	Program Income-General	0.00	0.00	1,103.70	1,103.70	0.00	0.00	1,103.70	(1,103.70)	(1,103.70)	0.00 %	0.00 %
531320	Program Income-Lab Fees	0.00	0.00	545.00	545.00	0.00	0.00	545.00	(545.00)	(545.00)	0.00 %	0.00 %
5314	Other Private G&C	0.00	0.00	0.00	8,273.15	0.00	0.00	8,273.15	(8,273.15)	(8,273.15)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,648.70**	**24,369.85**	**0.00**	**0.00**	**24,369.85**	**(24,369.85)**	**(24,369.85)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(1,936.00)	(1,936.00)	0.00	0.00	0.00	0.00	0.00	(1,936.00)	(1,936.00)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.67	0.67	0.00	0.00	0.67	(0.67)	(0.67)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**(1,936.00)**	**(1,936.00)**	**0.67**	**0.67**	**0.00**	**0.00**	**0.67**	**(1,936.67)**	**(1,936.67)**	**(0.03 %)**	**100.03 %**
8210	Non Mandatory Transfers In	1,936.00	1,936.00	0.00	1,936.00	0.00	0.00	1,936.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**1,936.00**	**1,936.00**	**0.00**	**1,936.00**	**0.00**	**0.00**	**1,936.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**1,649.37**	**26,306.52**	**0.00**	**0.00**	**26,306.52**	**(26,306.52)**	**(26,306.52)**	**0.00 %**	**0.00 %**

Grant 15CAES - AES Undistributed Salaries
Fund 15CAES - AES Undistributed Salaries

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	University of New Hampshire		Effective Date:	5/3/2002	IDC Basis Code:
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBAESA		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2001 - 12/31/2049		Rev Account:		

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P030 - DNA Sequencing Lab

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Audet , Jane Anne		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	4/3/2002	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBDDNA - DNA SEQUENCING LAB

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	1,730.20	1,730.20	0.00	0.00	1,730.20	(1,730.20)	(1,730.20)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,730.20**	**1,730.20**	**0.00**	**0.00**	**1,730.20**	**(1,730.20)**	**(1,730.20)**	**0.00 %**	**0.00 %**
71	Support	0.00	27,750.00	0.00	0.00	0.00	0.00	0.00	0.00	27,750.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	1,417.52	1,417.52	0.00	0.00	1,417.52	(1,417.52)	(1,417.52)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	10,868.18	11,414.54	10.00	0.00	11,424.54	(11,424.54)	(11,424.54)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	130.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	8,412.91	8,412.91	0.00	0.00	8,412.91	(8,412.91)	(8,412.91)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**27,750.00**	**20,828.61**	**21,374.97**	**10.00**	**0.00**	**21,384.97**	**(21,384.97)**	**6,365.03**	**77.06 %**	**22.94 %**
74	Capitalizable Plant and Equipment	0.00	3,820.00	0.00	0.00	0.00	0.00	0.00	0.00	3,820.00	0.00 %	100.00 %
740000	Cap Equipment	0.00	0.00	3,822.80	3,822.80	0.00	0.00	3,822.80	(3,822.80)	(3,822.80)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,820.00**	**3,822.80**	**3,822.80**	**0.00**	**0.00**	**3,822.80**	**(3,822.80)**	**(2.80)**	**100.07 %**	**(0.07 %)**
****Total Direct Cost Expenditures**		**0.00**	**31,570.00**	**26,381.61**	**26,927.97**	**10.00**	**0.00**	**26,937.97**	**(26,937.97)**	**4,632.03**	**85.33 %**	**14.67 %**
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
760000	Internal Allocations	0.00	0.00	(10,410.00)	(15,144.40)	0.00	0.00	(15,144.40)	15,144.40	15,144.40	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(10,410.00)**	**(15,144.40)**	**0.00**	**0.00**	**(15,144.40)**	**15,144.40**	**15,144.40**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(10,410.00)**	**(15,144.40)**	**0.00**	**0.00**	**(15,144.40)**	**15,144.40**	**15,144.40**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**31,570.00**	**15,971.61**	**11,783.57**	**10.00**	**0.00**	**11,793.57**	**(11,793.57)**	**19,776.43**	**37.36 %**	**62.64 %**
Revenue												
531	Non-Government G&C	0.00	7,250.00	0.00	0.00	0.00	0.00	0.00	0.00	7,250.00	0.00 %	100.00 %
531300	Program Income-General	0.00	0.00	7,219.40	7,219.40	0.00	0.00	7,219.40	(7,219.40)	(7,219.40)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**7,250.00**	**7,219.40**	**7,219.40**	**0.00**	**0.00**	**7,219.40**	**(7,219.40)**	**30.60**	**99.58 %**	**0.42 %**
*****Total Revenue**		**0.00**	**7,250.00**	**7,219.40**	**7,219.40**	**0.00**	**0.00**	**7,219.40**	**(7,219.40)**	**30.60**	**99.58 %**	**0.42 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA01 - As Dairy Teaching and Resea/Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Program Income	Effective Date:	10/19/1988	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code:	
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UBASDF - Dairy Teaching & Research Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHO	[NSH] Non-Status - Overtime	7,300.00	7,300.00	514.98	4,709.50	0.00	0.00	4,709.50	2,590.50	2,590.50	64.51 %	35.49 %
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	24.00	365.25	0.00	0.00	365.25	(365.25)	(365.25)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	25,600.00	25,600.00	2,307.77	39,506.17	0.00	0.00	39,506.17	(13,906.17)	(13,906.17)	154.32 %	(54.32 %)
61SNSH	Student Labor	65,000.00	65,000.00	5,938.32	70,120.82	0.00	0.00	70,120.82	(5,120.82)	(5,120.82)	107.88 %	(7.88 %)
61SNWS	College Work Study	1,770.00	1,770.00	0.00	2,651.40	0.00	0.00	2,651.40	(881.40)	(881.40)	149.80 %	(49.80 %)
***Total: 61 - Salaries and Wages**		**99,670.00**	**99,670.00**	**8,785.07**	**117,353.14**	**0.00**	**0.00**	**117,353.14**	**(17,683.14)**	**(17,683.14)**	**117.74 %**	**(17.74 %)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,168.58	0.00	0.00	1,168.58	(1,168.58)	(1,168.58)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	0.00	205.00	(205.00)	(205.00)	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	197.64	0.00	0.00	197.64	(197.64)	(197.64)	0.00 %	0.00 %
711100	Supplies-General	336,515.00	385,515.00	13,237.82	119,238.68	0.00	0.00	119,238.68	217,276.32	266,276.32	30.93 %	69.07 %
711110	Supplies-Animal Feed-Care	0.00	0.00	12,662.55	172,456.09	0.00	0.00	172,456.09	(172,456.09)	(172,456.09)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.95	52.82	0.00	0.00	52.82	(52.82)	(52.82)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	11.43	9,420.67	0.00	0.00	9,420.67	(9,420.67)	(9,420.67)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	576.32	1,100.67	0.00	0.00	1,100.67	(1,100.67)	(1,100.67)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	1,581.00	0.00	0.00	1,581.00	(1,581.00)	(1,581.00)	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	129.75	0.00	0.00	129.75	(129.75)	(129.75)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	5,480.50	17,919.20	0.00	0.00	17,919.20	(17,919.20)	(17,919.20)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(110.00)	0.00	0.00	(110.00)	110.00	110.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	220.00	0.00	0.00	220.00	(220.00)	(220.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	15.30	434.43	0.00	0.00	434.43	(434.43)	(434.43)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	45.50	0.00	0.00	45.50	(45.50)	(45.50)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	441.10	441.10	0.00	0.00	441.10	(441.10)	(441.10)	0.00 %	0.00 %
***Total: 71 - Support**		**336,515.00**	**385,515.00**	**32,425.97**	**324,501.13**	**0.00**	**0.00**	**324,501.13**	**12,013.87**	**61,013.87**	**84.17 %**	**15.83 %**
740000	Cap Equipment	0.00	0.00	0.00	23,900.00	0.00	0.00	23,900.00	(23,900.00)	(23,900.00)	0.00 %	0.00 %
740100	Equipment Lease-Purchase	0.00	0.00	0.00	16,489.01	0.00	0.00	16,489.01	(16,489.01)	(16,489.01)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**40,389.01**	**0.00**	**0.00**	**40,389.01**	**(40,389.01)**	**(40,389.01)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**436,185.00**	**485,185.00**	**41,211.04**	**482,243.28**	**0.00**	**0.00**	**482,243.28**	**(46,058.28)**	**2,941.72**	**99.39 %**	**0.61 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**436,185.00**	**485,185.00**	**41,211.04**	**482,243.28**	**0.00**	**0.00**	**482,243.28**	**(46,058.28)**	**2,941.72**	**99.39 %**	**0.61 %**
Revenue												
531300	Program Income-General	0.00	17,000.00	165.00	17,953.56	0.00	0.00	17,953.56	(17,953.56)	(953.56)	105.61 %	(5.61 %)
531350	Program Income-Residential Rent	10,000.00	10,000.00	1,143.00	4,489.00	0.00	0.00	4,489.00	5,511.00	5,511.00	44.89 %	55.11 %
531360	Program Income-Facility Rent	0.00	0.00	0.00	4,940.00	0.00	0.00	4,940.00	(4,940.00)	(4,940.00)	0.00 %	0.00 %
531370	Program Income-Farm Sales	440,000.00	455,000.00	35,978.35	452,966.18	0.00	0.00	452,966.18	(12,966.18)	2,033.82	99.55 %	0.45 %
531380	Program Income-Lifestock Sales	22,650.00	30,650.00	5,638.17	35,460.72	0.00	0.00	35,460.72	(12,810.72)	(4,810.72)	115.70 %	(15.70 %)
531390	Program Income-Other-Misc	5,200.00	5,200.00	0.00	125.00	0.00	0.00	125.00	5,075.00	5,075.00	2.40 %	97.60 %
***Total: 53 - Sponsored Programs**		**477,850.00**	**517,850.00**	**42,924.52**	**515,934.46**	**0.00**	**0.00**	**515,934.46**	**(38,084.46)**	**1,915.54**	**99.63 %**	**0.37 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	50,154.00	80,154.00	3,678.98	83,832.98	0.00	0.00	83,832.98	(33,678.98)	(3,678.98)	104.59 %	(4.59 %)

Grant 15PA00 - AES Farm Program Income
Fund 15PA01 - As Dairy Teaching and Resea/Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASDF - Dairy Teaching & Research Facility

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
8I2000 R & R Transfer In	0.00	0.00	0.00	860.21	0.00	0.00	860.21	(860.21)	(860.21)	0.00 %	0.00 %
***Total: 5Z - Transfers In**	**50,154.00**	**80,154.00**	**3,678.98**	**84,693.19**	**0.00**	**0.00**	**84,693.19**	**(34,539.19)**	**(4,539.19)**	**105.66 %**	**(5.66 %)**
***Total Revenue**	**528,004.00**	**598,004.00**	**46,603.50**	**600,627.65**	**0.00**	**0.00**	**600,627.65**	**(72,623.65)**	**(2,623.65)**	**100.44 %**	**(0.44 %)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA01 - As Dairy Teaching and Resea/Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASFM - Animal Science Farm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	0.00	116.67	0.00	0.00	116.67	(116.67)	(116.67)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**0.00**	**116.67**	**0.00**	**0.00**	**116.67**	**(116.67)**	**(116.67)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**116.67**	**0.00**	**0.00**	**116.67**	**(116.67)**	**(116.67)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**116.67**	**0.00**	**0.00**	**116.67**	**(116.67)**	**(116.67)**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA02 - As Equine Program /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASEQ - Equine Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	1,324.00	10,260.42	0.00	0.00	10,260.42	(10,260.42)	(10,260.42)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	40,000.00	40,000.00	2,010.00	14,419.63	0.00	0.00	14,419.63	25,580.37	25,580.37	36.05 %	63.95 %
61SNSH	Student Labor	29,500.00	29,500.00	525.25	29,445.83	0.00	0.00	29,445.83	54.17	54.17	99.82 %	0.18 %
61SNWS	College Work Study	1,700.00	1,700.00	399.82	5,230.75	0.00	0.00	5,230.75	(3,530.75)	(3,530.75)	307.69 %	(207.69 %)
***Total: 61 - Salaries and Wages**		**71,200.00**	**71,200.00**	**4,259.07**	**59,356.63**	**0.00**	**0.00**	**59,356.63**	**11,843.37**	**11,843.37**	**83.37 %**	**16.63 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	30.29	328.27	0.00	0.00	328.27	(328.27)	(328.27)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	26.28	235.99	0.00	0.00	235.99	(235.99)	(235.99)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	112.42	112.42	0.00	0.00	112.42	(112.42)	(112.42)	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	341.12	341.12	0.00	0.00	341.12	(341.12)	(341.12)	0.00 %	0.00 %
711100	Supplies-General	71,000.00	71,000.00	785.33	24,611.92	0.00	0.00	24,611.92	46,388.08	46,388.08	34.66 %	65.34 %
711110	Supplies-Animal Feed-Care	0.00	0.00	1,212.91	14,237.77	0.00	0.00	14,237.77	(14,237.77)	(14,237.77)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1.40	245.50	0.00	0.00	245.50	(245.50)	(245.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	2.18	0.00	0.00	2.18	(2.18)	(2.18)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	114.84	1,305.15	0.00	0.00	1,305.15	(1,305.15)	(1,305.15)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	103.87	148.51	0.00	0.00	148.51	(148.51)	(148.51)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	132.30	0.00	0.00	132.30	(132.30)	(132.30)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	3,191.00	29,564.44	0.00	0.00	29,564.44	(29,564.44)	(29,564.44)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.62	483.36	0.00	0.00	483.36	(483.36)	(483.36)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	20.50	346.25	0.00	0.00	346.25	(346.25)	(346.25)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.23	0.00	0.00	104.23	(104.23)	(104.23)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	565.00	0.00	0.00	565.00	(565.00)	(565.00)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	441.10	441.10	0.00	0.00	441.10	(441.10)	(441.10)	0.00 %	0.00 %
***Total: 71 - Support**		**71,000.00**	**71,000.00**	**6,418.68**	**73,525.51**	**0.00**	**0.00**	**73,525.51**	**(2,525.51)**	**(2,525.51)**	**103.56 %**	**(3.56 %)**
****Total Direct Cost Expenditures**		**142,200.00**	**142,200.00**	**10,677.75**	**132,882.14**	**0.00**	**0.00**	**132,882.14**	**9,317.86**	**9,317.86**	**93.45 %**	**6.55 %**
760000	Internal Allocations	0.00	0.00	0.00	(600.00)	0.00	0.00	(600.00)	600.00	600.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**(600.00)**	**600.00**	**600.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**(600.00)**	**600.00**	**600.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**142,200.00**	**142,200.00**	**10,677.75**	**132,282.14**	**0.00**	**0.00**	**132,282.14**	**9,917.86**	**9,917.86**	**93.03 %**	**6.97 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	1,505.00	0.00	0.00	1,505.00	(1,505.00)	(1,505.00)	0.00 %	0.00 %
531350	Program Income-Residential Rent	11,000.00	11,000.00	835.00	5,975.00	0.00	0.00	5,975.00	5,025.00	5,025.00	54.32 %	45.68 %
531360	Program Income-Facility Rent	63,668.00	63,668.00	5,329.00	71,694.00	0.00	0.00	71,694.00	(8,026.00)	(8,026.00)	112.61 %	(12.61 %)
531380	Program Income-Lifestock Sales	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
531390	Program Income-Other-Misc	15,837.00	15,837.00	0.00	2,100.00	0.00	0.00	2,100.00	13,737.00	13,737.00	13.26 %	86.74 %
***Total: 53 - Sponsored Programs**		**90,505.00**	**90,505.00**	**6,164.00**	**81,299.00**	**0.00**	**0.00**	**81,299.00**	**9,206.00**	**9,206.00**	**89.83 %**	**10.17 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	29,495.00	29,495.00	4,186.88	33,681.88	0.00	0.00	33,681.88	(4,186.88)	(4,186.88)	114.20 %	(14.20 %)
***Total: 5Z - Transfers In**		**29,495.00**	**29,495.00**	**4,186.88**	**33,681.88**	**0.00**	**0.00**	**33,681.88**	**(4,186.88)**	**(4,186.88)**	**114.20 %**	**(14.20 %)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA02 - As Equine Program /Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASEQ - Equine Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total Revenue**	**120,000.00**	**120,000.00**	**10,350.88**	**114,980.88**	**0.00**	**0.00**	**114,980.88**	**5,019.12**	**5,019.12**	**95.82 %**	**4.18 %**

Grant 15PA00 - AES Farm Program Income
Fund 15PA02 - As Equine Program /Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASFM - Animal Science Farm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	(85.10)	(85.10)	0.00	0.00	(85.10)	85.10	85.10	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**(85.10)**	**(85.10)**	**0.00**	**0.00**	**(85.10)**	**85.10**	**85.10**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(85.10)**	**(85.10)**	**0.00**	**0.00**	**(85.10)**	**85.10**	**85.10**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**(85.10)**	**(85.10)**	**0.00**	**0.00**	**(85.10)**	**85.10**	**85.10**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Program Income	Effective Date:	10/19/1988	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code:	
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	36,877.00	36,877.00	0.00	0.00	0.00	0.00	0.00	36,877.00	36,877.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
615F10	PAT	202,805.00	202,805.00	18,053.52	212,860.49	0.00	0.00	212,860.49	(10,055.49)	(10,055.49)	104.96 %	(4.96 %)
617F10	Operating Staff	35,548.00	35,548.00	3,418.00	35,548.00	0.00	0.00	35,548.00	0.00	0.00	100.00 %	0.00 %
617PBN	Operating Staff-Bonus & Recruitment	520.00	520.00	0.00	520.00	0.00	0.00	520.00	0.00	0.00	100.00 %	0.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	205.08	2,132.83	0.00	0.00	2,132.83	(2,132.83)	(2,132.83)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	32,000.00	32,000.00	3,871.91	37,210.35	0.00	0.00	37,210.35	(5,210.35)	(5,210.35)	116.28 %	(16.28 %)
61SNSH	Student Labor	2,400.00	2,400.00	3,149.77	18,184.22	0.00	0.00	18,184.22	(15,784.22)	(15,784.22)	757.68 %	(657.68 %)
61SNWS	College Work Study	2,200.00	2,200.00	0.00	1,232.07	0.00	0.00	1,232.07	967.93	967.93	56.00 %	44.00 %
***Total: 61 - Salaries and Wages**		**312,350.00**	**312,350.00**	**28,698.28**	**315,437.96**	**0.00**	**0.00**	**315,437.96**	**(3,087.96)**	**(3,087.96)**	**100.99 %**	**(0.99 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	125.07	567.85	0.00	0.00	567.85	(567.85)	(567.85)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	3,288.92	0.00	0.00	3,288.92	(3,288.92)	(3,288.92)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	492.48	0.00	0.00	492.48	(492.48)	(492.48)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,036.11	0.00	0.00	1,036.11	(1,036.11)	(1,036.11)	0.00 %	0.00 %
711100	Supplies-General	78,500.00	98,500.00	6,822.22	54,060.87	0.00	0.00	54,060.87	24,439.13	44,439.13	54.88 %	45.12 %
713000	Printing & Copying-General	0.00	0.00	177.89	443.62	0.00	0.00	443.62	(443.62)	(443.62)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	3,936.75	5,856.50	0.00	0.00	5,856.50	(5,856.50)	(5,856.50)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	2,000.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	3,836.73	13,089.43	0.00	0.00	13,089.43	(13,089.43)	(13,089.43)	0.00 %	0.00 %
714025	Postage-Direct Mail	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	51.74	93.78	0.00	0.00	93.78	(93.78)	(93.78)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	30.00	339.95	0.00	0.00	339.95	(339.95)	(339.95)	0.00 %	0.00 %
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	27.67	27.67	0.00	0.00	27.67	(27.67)	(27.67)	0.00 %	0.00 %
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	10.56	0.00	0.00	10.56	(10.56)	(10.56)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	493.00	2,294.50	0.00	0.00	2,294.50	(2,294.50)	(2,294.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	268.07	3,355.69	0.00	0.00	3,355.69	(3,355.69)	(3,355.69)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	145.62	1,536.21	0.00	0.00	1,536.21	(1,536.21)	(1,536.21)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12.99	712.34	0.00	0.00	712.34	(712.34)	(712.34)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	1,260.61	1,260.61	0.00	0.00	1,260.61	(1,260.61)	(1,260.61)	0.00 %	0.00 %
***Total: 71 - Support**		**78,500.00**	**98,500.00**	**19,188.36**	**95,047.09**	**0.00**	**0.00**	**95,047.09**	**(16,547.09)**	**3,452.91**	**96.49 %**	**3.51 %**
740000	Cap Equipment	2,972.32	2,972.32	0.00	3,121.95	0.00	0.00	3,121.95	(149.63)	(149.63)	105.03 %	(5.03 %)
***Total: 74 - Capitalizable Plant and Equipment**		**2,972.32**	**2,972.32**	**0.00**	**3,121.95**	**0.00**	**0.00**	**3,121.95**	**(149.63)**	**(149.63)**	**105.03 %**	**(5.03 %)**
8O2000	R & R Transfer Out	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**413,822.32**	**433,822.32**	**47,886.64**	**413,607.00**	**0.00**	**0.00**	**413,607.00**	**215.32**	**20,215.32**	**95.34 %**	**4.66 %**
760000	Internal Allocations	0.00	0.00	(237.50)	(2,589.25)	0.00	0.00	(2,589.25)	2,589.25	2,589.25	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(237.50)**	**(2,589.25)**	**0.00**	**0.00**	**(2,589.25)**	**2,589.25**	**2,589.25**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(237.50)**	**(2,589.25)**	**0.00**	**0.00**	**(2,589.25)**	**2,589.25**	**2,589.25**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**413,822.32**	**433,822.32**	**47,649.14**	**411,017.75**	**0.00**	**0.00**	**411,017.75**	**2,804.57**	**22,804.57**	**94.74 %**	**5.26 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	4,517.50	0.00	0.00	4,517.50	(4,517.50)	(4,517.50)	0.00 %	0.00 %
531310	Program Income-State Programs	142,850.00	142,850.00	3,491.37	160,691.83	0.00	0.00	160,691.83	(17,841.83)	(17,841.83)	112.49 %	(12.49 %)
531330	Program Income-Lab Fees-COGGINS	40,000.00	40,000.00	8,028.00	48,030.50	0.00	0.00	48,030.50	(8,030.50)	(8,030.50)	120.08 %	(20.08 %)
531340	Program Income-Lab Fees ACCESSION	200,000.00	220,000.00	22,630.85	245,958.80	0.00	0.00	245,958.80	(45,958.80)	(25,958.80)	111.80 %	(11.80 %)
531390	Program Income-Other-Misc	28,000.00	28,000.00	3,598.22	16,999.03	0.00	0.00	16,999.03	11,000.97	11,000.97	60.71 %	39.29 %
***Total: 53 - Sponsored Programs**		**410,850.00**	**430,850.00**	**37,748.44**	**476,197.66**	**0.00**	**0.00**	**476,197.66**	**(65,347.66)**	**(45,347.66)**	**110.53 %**	**(10.53 %)**
580005	Automated PO Carryforward Budget	2,972.32	2,972.32	0.00	0.00	0.00	0.00	0.00	2,972.32	2,972.32	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**2,972.32**	**2,972.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,972.32**	**2,972.32**	**0.00 %**	**100.00 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	323,728.58	0.00	0.00	323,728.58	(323,728.58)	(323,728.58)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**323,728.58**	**0.00**	**0.00**	**323,728.58**	**(323,728.58)**	**(323,728.58)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**413,822.32**	**433,822.32**	**37,748.44**	**799,926.24**	**0.00**	**0.00**	**799,926.24**	**(386,103.92)**	**(366,103.92)**	**184.39 %**	**(84.39 %)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA03 - AS Diagnostic Lab /Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
760000 Internal Allocations	0.00	0.00	961.60	961.60	0.00	0.00	961.60	(961.60)	(961.60)	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**961.60**	**961.60**	**0.00**	**0.00**	**961.60**	**(961.60)**	**(961.60)**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**961.60**	**961.60**	**0.00**	**0.00**	**961.60**	**(961.60)**	**(961.60)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**961.60**	**961.60**	**0.00**	**0.00**	**961.60**	**(961.60)**	**(961.60)**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA04 - As Farm Services /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBASFS - Farm Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHO	[NSH] Non-Status - Overtime	5,000.00	5,000.00	1,512.93	8,210.10	0.00	0.00	8,210.10	(3,210.10)	(3,210.10)	164.20 %	(64.20 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,650.00	5,650.00	343.25	2,811.70	0.00	0.00	2,811.70	2,838.30	2,838.30	49.76 %	50.24 %
61SNSH	Student Labor	2,500.00	2,500.00	1,068.39	6,694.15	0.00	0.00	6,694.15	(4,194.15)	(4,194.15)	267.77 %	(167.77 %)
61SNWS	College Work Study	120.00	120.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**13,270.00**	**13,270.00**	**2,924.57**	**17,715.95**	**0.00**	**0.00**	**17,715.95**	**(4,445.95)**	**(4,445.95)**	**133.50 %**	**(33.50 %)**
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
711100	Supplies-General	74,449.00	120,449.00	16,350.10	62,085.44	0.00	0.00	62,085.44	12,363.56	58,363.56	51.55 %	48.45 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	0.00	0.25	(0.25)	(0.25)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	1,251.28	1,251.28	2,221.50	15,414.77	0.00	0.00	15,414.77	(14,163.49)	(14,163.49)	1231.92 %	(1131.92 %)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	2,872.11	3,968.80	0.00	0.00	3,968.80	(3,968.80)	(3,968.80)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	5,829.25	0.00	0.00	5,829.25	(5,829.25)	(5,829.25)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	9.54	66.02	0.00	0.00	66.02	(66.02)	(66.02)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	3,183.80	3,183.80	0.00	0.00	3,183.80	(3,183.80)	(3,183.80)	0.00 %	0.00 %
***Total: 71 - Support**		**75,700.28**	**121,700.28**	**24,637.05**	**91,568.33**	**0.00**	**0.00**	**91,568.33**	**(15,868.05)**	**30,131.95**	**75.24 %**	**24.76 %**
740100	Equipment Lease-Purchase	0.00	0.00	700.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**700.00**	**700.00**	**0.00**	**0.00**	**700.00**	**(700.00)**	**(700.00)**	**0.00 %**	**0.00 %**
8O2000	R & R Transfer Out	0.00	0.00	0.00	25,000.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**25,000.00**	**(25,000.00)**	**(25,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**88,970.28**	**134,970.28**	**28,261.62**	**134,984.28**	**0.00**	**0.00**	**134,984.28**	**(46,014.00)**	**(14.00)**	**100.01 %**	**(0.01 %)**
760000	Internal Allocations	0.00	0.00	0.00	(854.00)	0.00	0.00	(854.00)	854.00	854.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(854.00)**	**0.00**	**0.00**	**(854.00)**	**854.00**	**854.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(854.00)**	**0.00**	**0.00**	**(854.00)**	**854.00**	**854.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**88,970.28**	**134,970.28**	**28,261.62**	**134,130.28**	**0.00**	**0.00**	**134,130.28**	**(45,160.00)**	**840.00**	**99.38 %**	**0.62 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	93.21	0.00	0.00	93.21	(93.21)	(93.21)	0.00 %	0.00 %
531370	Program Income-Farm Sales	16,500.00	16,500.00	0.00	12,440.68	0.00	0.00	12,440.68	4,059.32	4,059.32	75.40 %	24.60 %
531390	Program Income-Other-Misc	1,600.00	1,600.00	0.00	2,647.21	0.00	0.00	2,647.21	(1,047.21)	(1,047.21)	165.45 %	(65.45 %)
***Total: 53 - Sponsored Programs**		**18,100.00**	**18,100.00**	**0.00**	**15,181.10**	**0.00**	**0.00**	**15,181.10**	**2,918.90**	**2,918.90**	**83.87 %**	**16.13 %**
580005	Automated PO Carryforward Budget	1,251.28	1,251.28	0.00	0.00	0.00	0.00	0.00	1,251.28	1,251.28	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**1,251.28**	**1,251.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,251.28**	**1,251.28**	**0.00 %**	**100.00 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	25,000.00	0.00	25,517.88	0.00	0.00	25,517.88	(25,517.88)	(517.88)	102.07 %	(2.07 %)
***Total: 5Z - Transfers In**		**0.00**	**25,000.00**	**0.00**	**25,517.88**	**0.00**	**0.00**	**25,517.88**	**(25,517.88)**	**(517.88)**	**102.07 %**	**(2.07 %)**
*****Total Revenue**		**19,351.28**	**44,351.28**	**0.00**	**40,698.98**	**0.00**	**0.00**	**40,698.98**	**(21,347.70)**	**3,652.30**	**91.77 %**	**8.23 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
760000 Internal Allocations	0.00	0.00	961.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA06 - Woodman Research Farm /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Program Income	Effective Date:	10/19/1988	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code:	
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	994.50	0.00	0.00	994.50	(994.50)	(994.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,653.75	0.00	0.00	1,653.75	(1,653.75)	(1,653.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	1,038.85	4,991.01	0.00	0.00	4,991.01	(4,991.01)	(4,991.01)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,038.85**	**7,639.26**	**0.00**	**0.00**	**7,639.26**	**(7,639.26)**	**(7,639.26)**	**0.00 %**	**0.00 %**
710000	In-State Travel	0.00	0.00	132.99	1,478.73	0.00	0.00	1,478.73	(1,478.73)	(1,478.73)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	28.50	0.00	0.00	28.50	(28.50)	(28.50)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
711100	Supplies-General	27,700.00	27,700.00	2,844.22	13,805.70	0.00	0.00	13,805.70	13,894.30	13,894.30	49.84 %	50.16 %
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	760.00	0.00	0.00	760.00	(760.00)	(760.00)	0.00 %	0.00 %
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	299.80	0.00	0.00	299.80	(299.80)	(299.80)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	116.96	0.00	0.00	116.96	(116.96)	(116.96)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	1,059.66	1,079.66	0.00	0.00	1,079.66	(1,079.66)	(1,079.66)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	163.02	843.74	0.00	0.00	843.74	(843.74)	(843.74)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	146.23	0.00	0.00	146.23	(146.23)	(146.23)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.65	0.00	0.00	15.65	(15.65)	(15.65)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	1,146.25	1,146.25	0.00	0.00	1,146.25	(1,146.25)	(1,146.25)	0.00 %	0.00 %
***Total: 71 - Support**		**27,700.00**	**27,700.00**	**5,346.14**	**19,821.22**	**0.00**	**0.00**	**19,821.22**	**7,878.78**	**7,878.78**	**71.56 %**	**28.44 %**
****Total Direct Cost Expenditures**		**27,700.00**	**27,700.00**	**6,384.99**	**27,460.48**	**0.00**	**0.00**	**27,460.48**	**239.52**	**239.52**	**99.14 %**	**0.86 %**
*****Total Expenditures**		**27,700.00**	**27,700.00**	**6,384.99**	**27,460.48**	**0.00**	**0.00**	**27,460.48**	**239.52**	**239.52**	**99.14 %**	**0.86 %**
Revenue												
531370	Program Income-Farm Sales	11,500.00	11,500.00	0.00	6,272.00	0.00	0.00	6,272.00	5,228.00	5,228.00	54.54 %	45.46 %
***Total: 53 - Sponsored Programs**		**11,500.00**	**11,500.00**	**0.00**	**6,272.00**	**0.00**	**0.00**	**6,272.00**	**5,228.00**	**5,228.00**	**54.54 %**	**45.46 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	16,200.00	16,200.00	0.00	18,083.50	0.00	0.00	18,083.50	(1,883.50)	(1,883.50)	111.63 %	(11.63 %)
***Total: 5Z - Transfers In**		**16,200.00**	**16,200.00**	**0.00**	**18,083.50**	**0.00**	**0.00**	**18,083.50**	**(1,883.50)**	**(1,883.50)**	**111.63 %**	**(11.63 %)**
*****Total Revenue**		**27,700.00**	**27,700.00**	**0.00**	**24,355.50**	**0.00**	**0.00**	**24,355.50**	**3,344.50**	**3,344.50**	**87.93 %**	**12.07 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA07 - Kingman Research Farm /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBKF - Kingman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	486.00	0.00	0.00	486.00	14,514.00	14,514.00	3.24 %	96.76 %
61SNSH	Student Labor	0.00	0.00	2,214.00	7,751.25	0.00	0.00	7,751.25	(7,751.25)	(7,751.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	602.78	1,152.23	0.00	0.00	1,152.23	(1,152.23)	(1,152.23)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,000.00**	**2,816.78**	**9,389.48**	**0.00**	**0.00**	**9,389.48**	**5,610.52**	**5,610.52**	**62.60 %**	**37.40 %**
710000	In-State Travel	0.00	0.00	564.30	1,197.24	0.00	0.00	1,197.24	(1,197.24)	(1,197.24)	0.00 %	0.00 %
711100	Supplies-General	1,200.00	16,965.47	715.12	5,231.61	0.00	0.00	5,231.61	(4,031.61)	11,733.86	30.84 %	69.16 %
711200	Research Supplies	0.00	0.00	700.00	733.76	0.00	0.00	733.76	(733.76)	(733.76)	0.00 %	0.00 %
715000	Non-Cap Equip-General	0.00	0.00	3,295.00	3,295.00	0.00	0.00	3,295.00	(3,295.00)	(3,295.00)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	422.12	0.00	0.00	422.12	(422.12)	(422.12)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	525.91	543.39	0.00	0.00	543.39	(543.39)	(543.39)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	126.00	916.00	250.00	0.00	1,166.00	(1,166.00)	(1,166.00)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	148.27	868.80	0.00	0.00	868.80	(868.80)	(868.80)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	76.39	0.00	0.00	76.39	(76.39)	(76.39)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	746.55	746.55	0.00	0.00	746.55	(746.55)	(746.55)	0.00 %	0.00 %
***Total: 71 - Support**		**1,200.00**	**16,965.47**	**6,821.15**	**14,030.86**	**250.00**	**0.00**	**14,280.86**	**(13,080.86)**	**2,684.61**	**84.18 %**	**15.82 %**
740000	Cap Equipment	0.00	0.00	7,284.65	7,284.65	0.00	0.00	7,284.65	(7,284.65)	(7,284.65)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**7,284.65**	**7,284.65**	**0.00**	**0.00**	**7,284.65**	**(7,284.65)**	**(7,284.65)**	**0.00 %**	**0.00 %**
780100	Electricity	0.00	0.00	113.04	885.78	0.00	0.00	885.78	(885.78)	(885.78)	0.00 %	0.00 %
780110	Electricity-PSNH	0.00	0.00	0.00	350.72	0.00	0.00	350.72	(350.72)	(350.72)	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**113.04**	**1,236.50**	**0.00**	**0.00**	**1,236.50**	**(1,236.50)**	**(1,236.50)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**16,200.00**	**31,965.47**	**17,035.62**	**31,941.49**	**250.00**	**0.00**	**32,191.49**	**(15,991.49)**	**(226.02)**	**100.71 %**	**(0.71 %)**
*****Total Expenditures**		**16,200.00**	**31,965.47**	**17,035.62**	**31,941.49**	**250.00**	**0.00**	**32,191.49**	**(15,991.49)**	**(226.02)**	**100.71 %**	**(0.71 %)**
Revenue												
531300	Program Income-General	0.00	15,690.47	154.00	9,828.00	0.00	0.00	9,828.00	(9,828.00)	5,862.47	62.64 %	37.36 %
531370	Program Income-Farm Sales	0.00	75.00	0.00	75.00	0.00	0.00	75.00	(75.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**15,765.47**	**154.00**	**9,903.00**	**0.00**	**0.00**	**9,903.00**	**(9,903.00)**	**5,862.47**	**62.81 %**	**37.19 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	16,200.00	16,200.00	0.00	52,367.62	0.00	0.00	52,367.62	(36,167.62)	(36,167.62)	323.26 %	(223.26 %)
***Total: 5Z - Transfers In**		**16,200.00**	**16,200.00**	**0.00**	**52,367.62**	**0.00**	**0.00**	**52,367.62**	**(36,167.62)**	**(36,167.62)**	**323.26 %**	**(223.26 %)**
*****Total Revenue**		**16,200.00**	**31,965.47**	**154.00**	**62,270.62**	**0.00**	**0.00**	**62,270.62**	**(46,070.62)**	**(30,305.15)**	**194.81 %**	**(94.81 %)**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA08 - Water Quality Analysis /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	0.00	0.00	305.34	305.34	0.00	0.00	305.34	(305.34)	(305.34)	0.00 %	0.00 %
***Total: 71 - Support**	**0.00**	**0.00**	**305.34**	**305.34**	**0.00**	**0.00**	**305.34**	**(305.34)**	**(305.34)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**305.34**	**305.34**	**0.00**	**0.00**	**305.34**	**(305.34)**	**(305.34)**	**0.00 %**	**0.00 %**
*****Total Expenditures**	**0.00**	**0.00**	**305.34**	**305.34**	**0.00**	**0.00**	**305.34**	**(305.34)**	**(305.34)**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Fund 15PA08 - Water Quality Analysis /Pgm Inc

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	10/19/1988
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
617F10	Operating Staff	0.00	0.00	0.00	(11,040.00)	0.00	0.00	(11,040.00)	11,040.00	11,040.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	(3,337.66)	0.00	0.00	(3,337.66)	3,337.66	3,337.66	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	(388.44)	0.00	0.00	(388.44)	388.44	388.44	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**(14,766.10)**	**0.00**	**0.00**	**(14,766.10)**	**14,766.10**	**14,766.10**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(14,766.10)**	**0.00**	**0.00**	**(14,766.10)**	**14,766.10**	**14,766.10**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**(14,766.10)**	**0.00**	**0.00**	**(14,766.10)**	**14,766.10**	**14,766.10**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA09 - Research Greenhouse /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	562.00	0.00	0.00	562.00	(562.00)	(562.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**562.00**	**0.00**	**0.00**	**562.00**	**(562.00)**	**(562.00)**	**0.00 %**	**0.00 %**
710300	Conference Registration Fees	0.00	0.00	0.00	174.00	0.00	0.00	174.00	(174.00)	(174.00)	0.00 %	0.00 %
711100	Supplies-General	9,000.00	18,089.98	2,283.74	13,175.26	0.00	0.00	13,175.26	(4,175.26)	4,914.72	72.83 %	27.17 %
711200	Research Supplies	0.00	0.00	0.00	31.00	0.00	0.00	31.00	(31.00)	(31.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	1.68	10.08	0.00	0.00	10.08	(10.08)	(10.08)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	(491.18)	314.33	0.00	0.00	314.33	(314.33)	(314.33)	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	56.52	68.63	0.00	0.00	68.63	(68.63)	(68.63)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	(20.00)	0.00	0.00	(20.00)	20.00	20.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	30.04	360.48	0.00	0.00	360.48	(360.48)	(360.48)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	0.00	73.00	(73.00)	(73.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	2.71	44.24	0.00	0.00	44.24	(44.24)	(44.24)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	264.05	264.05	0.00	0.00	264.05	(264.05)	(264.05)	0.00 %	0.00 %
***Total: 71 - Support**		**9,000.00**	**18,089.98**	**2,147.56**	**14,495.07**	**0.00**	**0.00**	**14,495.07**	**(5,495.07)**	**3,594.91**	**80.13 %**	**19.87 %**
****Total Direct Cost Expenditures**		**9,000.00**	**18,089.98**	**2,147.56**	**15,057.07**	**0.00**	**0.00**	**15,057.07**	**(6,057.07)**	**3,032.91**	**83.23 %**	**16.77 %**
*****Total Expenditures**		**9,000.00**	**18,089.98**	**2,147.56**	**15,057.07**	**0.00**	**0.00**	**15,057.07**	**(6,057.07)**	**3,032.91**	**83.23 %**	**16.77 %**
Revenue												
531300	Program Income-General	0.00	9,089.98	705.00	7,939.75	0.00	0.00	7,939.75	(7,939.75)	1,150.23	87.35 %	12.65 %
531350	Program Income-Residential Rent	0.00	0.00	(100.00)	1,820.00	0.00	0.00	1,820.00	(1,820.00)	(1,820.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**9,089.98**	**605.00**	**9,759.75**	**0.00**	**0.00**	**9,759.75**	**(9,759.75)**	**(669.77)**	**107.37 %**	**(7.37 %)**
8I1015	NonMand Tran In-Cur ResTran Fnds	9,000.00	9,000.00	0.00	13,676.23	0.00	0.00	13,676.23	(4,676.23)	(4,676.23)	151.96 %	(51.96 %)
***Total: 5Z - Transfers In**		**9,000.00**	**9,000.00**	**0.00**	**13,676.23**	**0.00**	**0.00**	**13,676.23**	**(4,676.23)**	**(4,676.23)**	**151.96 %**	**(51.96 %)**
*****Total Revenue**		**9,000.00**	**18,089.98**	**605.00**	**23,435.98**	**0.00**	**0.00**	**23,435.98**	**(14,435.98)**	**(5,346.00)**	**129.55 %**	**(29.55 %)**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA10 - Brentwood Game Farm /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Program Income	Effective Date:	10/19/1988	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code:	
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:			

Org UBNRBF - Brentwood Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61	Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	104.00	6,694.00	0.00	0.00	6,694.00	(6,694.00)	(6,694.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	159.00	159.00	0.00	0.00	159.00	(159.00)	(159.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**263.00**	**6,853.00**	**0.00**	**0.00**	**6,853.00**	**(1,853.00)**	**(1,853.00)**	**137.06 %**	**(37.06 %)**
71	Support	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00 %	100.00 %
711100	Supplies-General	0.00	2,930.00	0.00	164.86	0.00	0.00	164.86	(164.86)	2,765.14	5.63 %	94.37 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	23.70	0.00	0.00	23.70	(23.70)	(23.70)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	93.50	0.00	0.00	93.50	(93.50)	(93.50)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	27.45	321.66	0.00	0.00	321.66	(321.66)	(321.66)	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	45.95	105.60	0.00	0.00	105.60	(105.60)	(105.60)	0.00 %	0.00 %
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	137.85	0.00	0.00	137.85	(137.85)	(137.85)	0.00 %	0.00 %
***Total: 71 - Support**		**1,150.00**	**4,080.00**	**73.40**	**847.17**	**0.00**	**0.00**	**847.17**	**302.83**	**3,232.83**	**20.76 %**	**79.24 %**
****Total Direct Cost Expenditures**		**6,150.00**	**9,080.00**	**336.40**	**7,700.17**	**0.00**	**0.00**	**7,700.17**	**(1,550.17)**	**1,379.83**	**84.80 %**	**15.20 %**
*****Total Expenditures**		**6,150.00**	**9,080.00**	**336.40**	**7,700.17**	**0.00**	**0.00**	**7,700.17**	**(1,550.17)**	**1,379.83**	**84.80 %**	**15.20 %**
Revenue												
531350	Program Income-Residential Rent	6,150.00	8,005.00	(810.00)	8,155.00	0.00	0.00	8,155.00	(2,005.00)	(150.00)	101.87 %	(1.87 %)
531400	Miscellaneous Private Sources	0.00	1,075.00	0.00	1,075.00	0.00	0.00	1,075.00	(1,075.00)	0.00	100.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**6,150.00**	**9,080.00**	**(810.00)**	**9,230.00**	**0.00**	**0.00**	**9,230.00**	**(3,080.00)**	**(150.00)**	**101.65 %**	**(1.65 %)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	419.63	0.00	0.00	419.63	(419.63)	(419.63)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**419.63**	**0.00**	**0.00**	**419.63**	**(419.63)**	**(419.63)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**6,150.00**	**9,080.00**	**(810.00)**	**9,649.63**	**0.00**	**0.00**	**9,649.63**	**(3,499.63)**	**(569.63)**	**106.27 %**	**(6.27 %)**

Grant 15PA00 - AES Farm Program Income
Status: Active
Type: Other
Fund 15PA11 - Herbarium /Pgm Inc
FMGR: Brownell , Donna J

PI:	Brownell , Donna J	**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income	Effective Date:	10/19/1988	IDC Basis Code:
Sponsor ID:	None CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:		

Org UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	198.26	0.00	0.00	198.26	(198.26)	(198.26)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**198.26**	**0.00**	**0.00**	**198.26**	**(198.26)**	**(198.26)**	**0.00 %**	**0.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	55.37	0.00	0.00	55.37	(55.37)	(55.37)	0.00 %	0.00 %
711100	Supplies-General	5,300.00	5,300.00	997.41	1,057.49	0.00	0.00	1,057.49	4,242.51	4,242.51	19.95 %	80.05 %
711200	Research Supplies	0.00	0.00	11.98	11.98	0.00	0.00	11.98	(11.98)	(11.98)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	3.64	19.67	0.00	0.00	19.67	(19.67)	(19.67)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.04	407.48	0.00	0.00	407.48	(407.48)	(407.48)	0.00 %	0.00 %
***Total: 71 - Support**		**5,300.00**	**5,300.00**	**1,047.07**	**1,551.99**	**0.00**	**0.00**	**1,551.99**	**3,748.01**	**3,748.01**	**29.28 %**	**70.72 %**
****Total Direct Cost Expenditures**		**5,300.00**	**5,300.00**	**1,047.07**	**1,750.25**	**0.00**	**0.00**	**1,750.25**	**3,549.75**	**3,549.75**	**33.02 %**	**66.98 %**
*****Total Expenditures**		**5,300.00**	**5,300.00**	**1,047.07**	**1,750.25**	**0.00**	**0.00**	**1,750.25**	**3,549.75**	**3,549.75**	**33.02 %**	**66.98 %**
Revenue												
8I1015	NonMand Tran In-Cur ResTran Fnds	5,300.00	5,300.00	0.00	6,095.62	0.00	0.00	6,095.62	(795.62)	(795.62)	115.01 %	(15.01 %)
***Total: 5Z - Transfers In**		**5,300.00**	**5,300.00**	**0.00**	**6,095.62**	**0.00**	**0.00**	**6,095.62**	**(795.62)**	**(795.62)**	**115.01 %**	**(15.01 %)**
*****Total Revenue**		**5,300.00**	**5,300.00**	**0.00**	**6,095.62**	**0.00**	**0.00**	**6,095.62**	**(795.62)**	**(795.62)**	**115.01 %**	**(15.01 %)**

Grant 15PA00 - AES Farm Program Income
Fund 15PA14 - AS Swine Facility

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		
Sponsor:	Program Income		
Sponsor ID:	None	CFDA #:	
Resp Org:	UBANSC		
FRAGRNT Start/End Date:	07/01/1989 -		

Fund Information

Effective Date:	12/30/2001
Term Date:	
Expend End Date:	
Rev Account:	

Fund Indirect Cost Information

IDC Basis Code:	
IDC Rate Code:	
IDC Dist To Code:	

Org UBASSF - As Swine Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	9,900.00	9,900.00	1,936.75	9,381.53	0.00	0.00	9,381.53	518.47	518.47	94.76 %	5.24 %
61SNWS	College Work Study	100.00	100.00	0.00	39.39	0.00	0.00	39.39	60.61	60.61	39.39 %	60.61 %
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,936.75**	**9,420.92**	**0.00**	**0.00**	**9,420.92**	**579.08**	**579.08**	**94.21 %**	**5.79 %**
65YP10	Nonstatus Benefit Distr (Fica)	831.60	831.60	162.68	788.05	0.00	0.00	788.05	43.55	43.55	94.76 %	5.24 %
***Total: 65 - Fringe Benefits**		**831.60**	**831.60**	**162.68**	**788.05**	**0.00**	**0.00**	**788.05**	**43.55**	**43.55**	**94.76 %**	**5.24 %**
711100	Supplies-General	46,264.02	46,264.02	2,429.67	12,401.89	0.00	0.00	12,401.89	33,862.13	33,862.13	26.81 %	73.19 %
716000	Maintenance & Repairs-General	100.00	100.00	0.00	53.46	0.00	0.00	53.46	46.54	46.54	53.46 %	46.54 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	98.55	179.96	0.00	0.00	179.96	(179.96)	(179.96)	0.00 %	0.00 %
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	0.00	85.00	424.20	200.00	0.00	624.20	(624.20)	(624.20)	0.00 %	0.00 %
718000	Telecom-General	1,000.00	1,000.00	178.86	714.96	162.50	0.00	877.46	122.54	122.54	87.75 %	12.25 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.68	0.00	0.00	2.68	(2.68)	(2.68)	0.00 %	0.00 %
71C615	Insurance-Vehicle	0.00	0.00	264.05	264.05	0.00	0.00	264.05	(264.05)	(264.05)	0.00 %	0.00 %
***Total: 71 - Support**		**48,364.02**	**48,364.02**	**3,056.13**	**14,041.20**	**362.50**	**0.00**	**14,403.70**	**33,960.32**	**33,960.32**	**29.78 %**	**70.22 %**
****Total Direct Cost Expenditures**		**59,195.62**	**59,195.62**	**5,155.56**	**24,250.17**	**362.50**	**0.00**	**24,612.67**	**34,582.95**	**34,582.95**	**41.58 %**	**58.42 %**
760000	Internal Allocations	0.00	0.00	0.00	(1,215.90)	0.00	0.00	(1,215.90)	1,215.90	1,215.90	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(1,215.90)**	**0.00**	**0.00**	**(1,215.90)**	**1,215.90**	**1,215.90**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,215.90)**	**0.00**	**0.00**	**(1,215.90)**	**1,215.90**	**1,215.90**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**59,195.62**	**59,195.62**	**5,155.56**	**23,034.27**	**362.50**	**0.00**	**23,396.77**	**35,798.85**	**35,798.85**	**39.52 %**	**60.48 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	4,680.00	0.00	0.00	4,680.00	(4,680.00)	(4,680.00)	0.00 %	0.00 %
531350	Program Income-Residential Rent	0.00	0.00	860.00	3,185.00	0.00	0.00	3,185.00	(3,185.00)	(3,185.00)	0.00 %	0.00 %
531360	Program Income-Facility Rent	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
531380	Program Income-Lifestock Sales	0.00	0.00	0.00	22,400.00	0.00	0.00	22,400.00	(22,400.00)	(22,400.00)	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	22,504.00	0.00	0.00	22,504.00	(22,504.00)	(22,504.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**860.00**	**53,269.00**	**0.00**	**0.00**	**53,269.00**	**(53,269.00)**	**(53,269.00)**	**0.00 %**	**0.00 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	10,404.24	10,404.24	0.00	0.00	10,404.24	(10,404.24)	(10,404.24)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**10,404.24**	**10,404.24**	**0.00**	**0.00**	**10,404.24**	**(10,404.24)**	**(10,404.24)**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**11,264.24**	**63,673.24**	**0.00**	**0.00**	**63,673.24**	**(63,673.24)**	**(63,673.24)**	**0.00 %**	**0.00 %**

Grant 15PA00 - AES Farm Program Income
Fund 15PA15 - Forest Technology/Program Income

Status: Active
FMGR: Brownell , Donna J

Type: Other

PI:	Brownell , Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	12/31/2001	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:		

Org UBTSFT - Forest Technology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures											
711100 Supplies-General	203.30	203.30	121.50	121.50	0.00	0.00	121.50	81.80	81.80	59.76 %	40.24 %
***Total: 71 - Support**	**203.30**	**203.30**	**121.50**	**121.50**	**0.00**	**0.00**	**121.50**	**81.80**	**81.80**	**59.76 %**	**40.24 %**
****Total Direct Cost Expenditures**	**203.30**	**203.30**	**121.50**	**121.50**	**0.00**	**0.00**	**121.50**	**81.80**	**81.80**	**59.76 %**	**40.24 %**
*****Total Expenditures**	**203.30**	**203.30**	**121.50**	**121.50**	**0.00**	**0.00**	**121.50**	**81.80**	**81.80**	**59.76 %**	**40.24 %**
Revenue											
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	203.30	0.00	0.00	203.30	(203.30)	(203.30)	0.00 %	0.00 %
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**203.30**	**0.00**	**0.00**	**203.30**	**(203.30)**	**(203.30)**	**0.00 %**	**0.00 %**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**203.30**	**0.00**	**0.00**	**203.30**	**(203.30)**	**(203.30)**	**0.00 %**	**0.00 %**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	10,954.00	438.00	19,008.75	0.00	0.00	19,008.75	(19,008.75)	(8,054.75)	173.53 %	(73.53 %)
61SNWS	College Work Study	0.00	0.00	0.00	555.73	0.00	0.00	555.73	(555.73)	(555.73)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**10,954.00**	**438.00**	**21,564.48**	**0.00**	**0.00**	**21,564.48**	**(21,564.48)**	**(10,610.48)**	**196.86 %**	**(96.86 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,108.20	0.00	0.00	1,108.20	(1,108.20)	(1,108.20)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	921.00	0.00	570.00	0.00	0.00	570.00	(570.00)	351.00	61.89 %	38.11 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,397.69	0.00	0.00	1,397.69	(1,397.69)	(1,397.69)	0.00 %	0.00 %
7111	Supplies	12,000.00	20,716.00	0.00	11,089.81	0.00	0.00	11,089.81	910.19	9,626.19	53.53 %	46.47 %
7160	Maintenance and Repairs	0.00	0.00	0.00	510.36	0.00	0.00	510.36	(510.36)	(510.36)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	25,963.00	0.00	0.00	25,963.00	(25,963.00)	(25,963.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	302.70	0.00	0.00	302.70	(302.70)	(302.70)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	4,600.00	0.00	23,100.00	0.00	0.00	23,100.00	(23,100.00)	(18,500.00)	502.17 %	(402.17 %)
71CZ	Other Expenses-Deductions	0.00	131,337.76	0.00	807.11	0.00	0.00	807.11	(807.11)	130,530.65	0.61 %	99.39 %
***Total: 71 - Support**		**12,000.00**	**157,574.76**	**0.00**	**64,848.87**	**0.00**	**0.00**	**64,848.87**	**(52,848.87)**	**92,725.89**	**41.15 %**	**58.85 %**
7400	Capitalizable Equipment	0.00	4,195.00	0.00	21,400.40	0.00	0.00	21,400.40	(21,400.40)	(17,205.40)	510.14 %	(410.14 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,195.00**	**0.00**	**21,400.40**	**0.00**	**0.00**	**21,400.40**	**(21,400.40)**	**(17,205.40)**	**510.14 %**	**(410.14 %)**
8O10	Non-Mandatory Transfers Out	(147,494.67)	(147,494.67)	0.00	0.00	0.00	0.00	0.00	(147,494.67)	(147,494.67)	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.45	0.00	0.00	0.45	(0.45)	(0.45)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(147,494.67)**	**(147,494.67)**	**0.00**	**0.45**	**0.00**	**0.00**	**0.45**	**(147,495.12)**	**(147,495.12)**	**(0.00 %)**	**100.00 %**
8110	Non-Mandatory Transfers Out	147,494.67	167,037.67	0.00	167,037.67	0.00	0.00	167,037.67	(19,543.00)	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**147,494.67**	**167,037.67**	**0.00**	**167,037.67**	**0.00**	**0.00**	**167,037.67**	**(19,543.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**12,000.00**	**192,266.76**	**438.00**	**274,851.87**	**0.00**	**0.00**	**274,851.87**	**(262,851.87)**	**(82,585.11)**	**142.95 %**	**(42.95 %)**
7600	Internal Allocations	0.00	9,045.00	0.00	9,045.00	0.00	0.00	9,045.00	(9,045.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**9,045.00**	**0.00**	**9,045.00**	**0.00**	**0.00**	**9,045.00**	**(9,045.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**9,045.00**	**0.00**	**9,045.00**	**0.00**	**0.00**	**9,045.00**	**(9,045.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**12,000.00**	**201,311.76**	**438.00**	**283,896.87**	**0.00**	**0.00**	**283,896.87**	**(271,896.87)**	**(82,585.11)**	**141.02 %**	**(41.02 %)**
Revenue												
5200	Federal Appropriations	0.00	0.00	0.00	109,982.61	0.00	0.00	109,982.61	(109,982.61)	(109,982.61)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**109,982.61**	**0.00**	**0.00**	**109,982.61**	**(109,982.61)**	**(109,982.61)**	**0.00 %**	**0.00 %**
5313	Program Income	9,000.00	33,835.00	0.00	23,601.43	0.00	0.00	23,601.43	(14,601.43)	10,233.57	69.75 %	30.25 %
531300	Program Income-General	0.00	0.00	0.00	1,273.00	0.00	0.00	1,273.00	(1,273.00)	(1,273.00)	0.00 %	0.00 %
531350	Program Income-Residential Rent	0.00	0.00	0.00	2,220.00	0.00	0.00	2,220.00	(2,220.00)	(2,220.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**9,000.00**	**33,835.00**	**0.00**	**27,094.43**	**0.00**	**0.00**	**27,094.43**	**(18,094.43)**	**6,740.57**	**80.08 %**	**19.92 %**
560Z	Other Sales of Ed Activities	3,000.00	6,318.00	0.00	74,004.80	0.00	0.00	74,004.80	(71,004.80)	(67,686.80)	1171.33 %	(1071.33 %)
***Total: 56 - Sales of Educational Activities**		**3,000.00**	**6,318.00**	**0.00**	**74,004.80**	**0.00**	**0.00**	**74,004.80**	**(71,004.80)**	**(67,686.80)**	**1171.33 %**	**(1071.33 %)**
5703	Miscellaneous Sources	0.00	0.00	0.00	61,731.43	0.00	0.00	61,731.43	(61,731.43)	(61,731.43)	0.00 %	0.00 %

Grant 15PARS - Missing Title
Fund 15PARS - Agricultural Research Sales/Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**61,731.43**	**0.00**	**0.00**	**61,731.43**	**(61,731.43)**	**(61,731.43)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	18,124.00	0.00	0.00	0.00	0.00	0.00	0.00	18,124.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**18,124.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,124.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(50,976.37)	(50,976.37)	0.00	0.00	0.00	0.00	0.00	(50,976.37)	(50,976.37)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	597.33	0.00	0.00	597.33	(597.33)	(597.33)	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**(50,976.37)**	**(50,976.37)**	**0.00**	**597.33**	**0.00**	**0.00**	**597.33**	**(51,573.70)**	**(51,573.70)**	**(1.17 %)**	**101.17 %**
8210	Non Mandatory Transfers In	50,976.37	50,976.37	0.00	50,976.37	0.00	0.00	50,976.37	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**50,976.37**	**50,976.37**	**0.00**	**50,976.37**	**0.00**	**0.00**	**50,976.37**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**12,000.00**	**58,277.00**	**0.00**	**324,386.97**	**0.00**	**0.00**	**324,386.97**	**(312,386.97)**	**(266,109.97)**	**556.63 %**	**(456.63 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBANSC - Animal & Nutritional Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,490.06	0.00	0.00	18,490.06	(18,490.06)	(18,490.06)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	14,030.81	0.00	0.00	14,030.81	(14,030.81)	(14,030.81)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	6,323.54	0.00	0.00	6,323.54	(6,323.54)	(6,323.54)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**38,844.41**	**0.00**	**0.00**	**38,844.41**	**(38,844.41)**	**(38,844.41)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	82.00	0.00	0.00	82.00	(82.00)	(82.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	98.40	0.00	0.00	98.40	(98.40)	(98.40)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	74.00	0.00	0.00	74.00	(74.00)	(74.00)	0.00 %	0.00 %
7111	Supplies	300,800.00	334,535.00	0.00	385,616.36	0.00	0.00	385,616.36	(84,816.36)	(51,081.36)	115.27 %	(15.27 %)
7130	Printing and Copying	0.00	0.00	0.00	1,546.22	0.00	0.00	1,546.22	(1,546.22)	(1,546.22)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	6.50	0.00	0.00	6.50	(6.50)	(6.50)	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,035.00	0.00	0.00	1,035.00	(1,035.00)	(1,035.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,303.36	0.00	6,092.86	0.00	0.00	6,092.86	(6,092.86)	(4,789.50)	467.47 %	(367.47 %)
7172	Other Professional Services	0.00	0.00	0.00	36,231.72	0.00	0.00	36,231.72	(36,231.72)	(36,231.72)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,528.38	0.00	0.00	1,528.38	(1,528.38)	(1,528.38)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	55.50	0.00	0.00	55.50	(55.50)	(55.50)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	2,093.27	0.00	0.00	2,093.27	(2,093.27)	(2,093.27)	0.00 %	0.00 %
***Total: 71 - Support**		**300,800.00**	**335,838.36**	**0.00**	**434,460.21**	**0.00**	**0.00**	**434,460.21**	**(133,660.21)**	**(98,621.85)**	**129.37 %**	**(29.37 %)**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	2,781.38	0.00	0.00	2,781.38	(2,781.38)	(2,781.38)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,781.38**	**0.00**	**0.00**	**2,781.38**	**(2,781.38)**	**(2,781.38)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**300,800.00**	**335,838.36**	**0.00**	**476,086.00**	**0.00**	**0.00**	**476,086.00**	**(175,286.00)**	**(140,247.64)**	**141.76 %**	**(41.76 %)**
*****Total Expenditures**		**300,800.00**	**335,838.36**	**0.00**	**476,086.00**	**0.00**	**0.00**	**476,086.00**	**(175,286.00)**	**(140,247.64)**	**141.76 %**	**(41.76 %)**
Revenue												
5313	Program Income	210,800.00	241,600.00	0.00	241,785.00	0.00	0.00	241,785.00	(30,985.00)	(185.00)	100.08 %	(0.08 %)
***Total: 53 - Sponsored Programs**		**210,800.00**	**241,600.00**	**0.00**	**241,785.00**	**0.00**	**0.00**	**241,785.00**	**(30,985.00)**	**(185.00)**	**100.08 %**	**(0.08 %)**
560Z	Other Sales of Ed Activities	90,000.00	90,275.00	0.00	210,755.84	0.00	0.00	210,755.84	(120,755.84)	(120,480.84)	233.46 %	(133.46 %)
***Total: 56 - Sales of Educational Activities**		**90,000.00**	**90,275.00**	**0.00**	**210,755.84**	**0.00**	**0.00**	**210,755.84**	**(120,755.84)**	**(120,480.84)**	**233.46 %**	**(133.46 %)**
5800	Budgeted Use of Reserves	0.00	3,963.36	0.00	0.00	0.00	0.00	0.00	0.00	3,963.36	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**3,963.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,963.36**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(23,545.16)	(23,545.16)	0.00	0.00	0.00	0.00	0.00	(23,545.16)	(23,545.16)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(23,545.16)**	**(23,545.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,545.16)**	**(23,545.16)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	23,545.16	23,545.16	0.00	23,545.16	0.00	0.00	23,545.16	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**23,545.16**	**23,545.16**	**0.00**	**23,545.16**	**0.00**	**0.00**	**23,545.16**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**300,800.00**	**335,838.36**	**0.00**	**476,086.00**	**0.00**	**0.00**	**476,086.00**	**(175,286.00)**	**(140,247.64)**	**141.76 %**	**(41.76 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,408.48	0.00	0.00	1,408.48	(1,408.48)	(1,408.48)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	641.31	0.00	0.00	641.31	(641.31)	(641.31)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	289.40	0.00	0.00	289.40	(289.40)	(289.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,339.19**	**0.00**	**0.00**	**2,339.19**	**(2,339.19)**	**(2,339.19)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	213.78	0.00	0.00	213.78	(213.78)	(213.78)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,871.00	0.00	0.00	1,871.00	(1,871.00)	(1,871.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	6,270.35	0.00	0.00	6,270.35	(6,270.35)	(6,270.35)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,251.43	0.00	0.00	1,251.43	(1,251.43)	(1,251.43)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**9,606.56**	**0.00**	**0.00**	**9,606.56**	**(9,606.56)**	**(9,606.56)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	(1,500.20)	0.00	0.00	(1,500.20)	1,500.20	1,500.20	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**(1,500.20)**	**0.00**	**0.00**	**(1,500.20)**	**1,500.20**	**1,500.20**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,445.55**	**0.00**	**0.00**	**10,445.55**	**(10,445.55)**	**(10,445.55)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,445.55**	**0.00**	**0.00**	**10,445.55**	**(10,445.55)**	**(10,445.55)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	4,321.10	0.00	0.00	4,321.10	(4,321.10)	(4,321.10)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**4,321.10**	**0.00**	**0.00**	**4,321.10**	**(4,321.10)**	**(4,321.10)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(6,124.45)	(6,124.45)	0.00	0.00	0.00	0.00	0.00	(6,124.45)	(6,124.45)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(6,124.45)**	**(6,124.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,124.45)**	**(6,124.45)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	6,124.45	6,124.45	0.00	6,124.45	0.00	0.00	6,124.45	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**6,124.45**	**6,124.45**	**0.00**	**6,124.45**	**0.00**	**0.00**	**6,124.45**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,445.55**	**0.00**	**0.00**	**10,445.55**	**(10,445.55)**	**(10,445.55)**	**0.00 %**	**0.00 %**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHO	[NSH] Non-Status - Overtime	0.00	556.00	0.00	7,142.97	0.00	0.00	7,142.97	(7,142.97)	(6,586.97)	1284.71 %	(1184.71 %)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	24.33	0.00	0.00	24.33	(24.33)	(24.33)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	15,000.00	15,000.00	0.00	11,747.82	0.00	0.00	11,747.82	3,252.18	3,252.18	78.32 %	21.68 %
61SNSH	Student Labor	0.00	0.00	0.00	23,067.05	0.00	0.00	23,067.05	(23,067.05)	(23,067.05)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	13,300.42	0.00	0.00	13,300.42	(13,300.42)	(13,300.42)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**15,000.00**	**15,556.00**	**0.00**	**55,282.59**	**0.00**	**0.00**	**55,282.59**	**(40,282.59)**	**(39,726.59)**	**355.38 %**	**(255.38 %)**
7100	In-State Travel	0.00	0.00	0.00	558.14	0.00	0.00	558.14	(558.14)	(558.14)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,889.57	0.00	0.00	2,889.57	(2,889.57)	(2,889.57)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,168.08	0.00	0.00	1,168.08	(1,168.08)	(1,168.08)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
7111	Supplies	516,520.00	547,617.13	0.00	421,635.25	0.00	0.00	421,635.25	94,884.75	125,981.88	76.99 %	23.01 %
7130	Printing and Copying	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	39.10	0.00	0.00	39.10	(39.10)	(39.10)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	44,874.18	0.00	0.00	44,874.18	(44,874.18)	(44,874.18)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,410.00	0.00	0.00	2,410.00	(2,410.00)	(2,410.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	132.85	0.00	6,952.25	0.00	0.00	6,952.25	(6,952.25)	(6,819.40)	5233.16 %	(5133.16 %)
7180	Telecommunications	0.00	0.00	0.00	6,845.33	0.00	0.00	6,845.33	(6,845.33)	(6,845.33)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	618.95	0.00	0.00	618.95	(618.95)	(618.95)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	3,809.64	0.00	0.00	3,809.64	(3,809.64)	(3,809.64)	0.00 %	0.00 %
***Total: 71 - Support**		**516,520.00**	**547,749.98**	**0.00**	**493,850.49**	**0.00**	**0.00**	**493,850.49**	**22,669.51**	**53,899.49**	**90.16 %**	**9.84 %**
7400	Capitalizable Equipment	0.00	1,550.00	0.00	4,509.61	0.00	0.00	4,509.61	(4,509.61)	(2,959.61)	290.94 %	(190.94 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,550.00**	**0.00**	**4,509.61**	**0.00**	**0.00**	**4,509.61**	**(4,509.61)**	**(2,959.61)**	**290.94 %**	**(190.94 %)**
****Total Direct Cost Expenditures**		**531,520.00**	**564,855.98**	**0.00**	**553,642.69**	**0.00**	**0.00**	**553,642.69**	**(22,122.69)**	**11,213.29**	**98.01 %**	**1.99 %**
7600	Internal Allocations	400,661.00	486,535.00	0.00	486,535.00	0.00	0.00	486,535.00	(85,874.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**400,661.00**	**486,535.00**	**0.00**	**486,535.00**	**0.00**	**0.00**	**486,535.00**	**(85,874.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**400,661.00**	**486,535.00**	**0.00**	**486,535.00**	**0.00**	**0.00**	**486,535.00**	**(85,874.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**932,181.00**	**1,051,390.98**	**0.00**	**1,040,177.69**	**0.00**	**0.00**	**1,040,177.69**	**(107,996.69)**	**11,213.29**	**98.93 %**	**1.07 %**
Revenue												
5200	Federal Appropriations	0.00	0.00	0.00	(470,679.93)	0.00	0.00	(470,679.93)	470,679.93	470,679.93	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(470,679.93)**	**0.00**	**0.00**	**(470,679.93)**	**470,679.93**	**470,679.93**	**0.00 %**	**0.00 %**
5313	Program Income	1,285,421.00	1,440,421.00	0.00	1,544,836.48	0.00	0.00	1,544,836.48	(259,415.48)	(104,415.48)	107.25 %	(7.25 %)
***Total: 53 - Sponsored Programs**		**1,285,421.00**	**1,440,421.00**	**0.00**	**1,544,836.48**	**0.00**	**0.00**	**1,544,836.48**	**(259,415.48)**	**(104,415.48)**	**107.25 %**	**(7.25 %)**
5800	Budgeted Use of Reserves	0.00	318.98	0.00	0.00	0.00	0.00	0.00	0.00	318.98	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**318.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**318.98**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	33,978.86	33,978.86	0.00	0.00	0.00	0.00	0.00	33,978.86	33,978.86	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**33,978.86**	**33,978.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,978.86**	**33,978.86**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(33,978.86)	(33,978.86)	0.00	(33,978.86)	0.00	0.00	(33,978.86)	0.00	0.00	100.00 %	0.00 %

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 82 - Transfers In**	**(33,978.86)**	**(33,978.86)**	**0.00**	**(33,978.86)**	**0.00**	**0.00**	**(33,978.86)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Revenue**	**1,285,421.00**	**1,440,739.98**	**0.00**	**1,040,177.69**	**0.00**	**0.00**	**1,040,177.69**	**245,243.31**	**400,562.29**	**72.20 %**	**27.80 %**

Grant 15PARS - Missing Title
Status: Active
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Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
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FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
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Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,661.60	0.00	0.00	1,661.60	(1,661.60)	(1,661.60)	0.00 %	0.00 %
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	5.25	0.00	0.00	5.25	(5.25)	(5.25)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,583.17	0.00	0.00	7,583.17	(7,583.17)	(7,583.17)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	9,474.24	0.00	0.00	9,474.24	(9,474.24)	(9,474.24)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	729.62	0.00	0.00	729.62	(729.62)	(729.62)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**19,453.88**	**0.00**	**0.00**	**19,453.88**	**(19,453.88)**	**(19,453.88)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	654.72	0.00	0.00	654.72	(654.72)	(654.72)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	77.50	0.00	0.00	77.50	(77.50)	(77.50)	0.00 %	0.00 %
7111	Supplies	96,640.00	96,695.65	0.00	68,859.91	0.00	0.00	68,859.91	27,780.09	27,835.74	71.21 %	28.79 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,603.61	0.00	0.00	3,603.61	(3,603.61)	(3,603.61)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,026.00	0.00	0.00	2,026.00	(2,026.00)	(2,026.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	136.56	0.00	0.00	136.56	(136.56)	(136.56)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	77.50	0.00	0.00	77.50	(77.50)	(77.50)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	403.85	0.00	0.00	403.85	(403.85)	(403.85)	0.00 %	0.00 %
***Total: 71 - Support**		**96,640.00**	**96,695.65**	**0.00**	**75,839.65**	**0.00**	**0.00**	**75,839.65**	**20,800.35**	**20,856.00**	**78.43 %**	**21.57 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**96,640.00**	**96,695.65**	**0.00**	**96,293.53**	**0.00**	**0.00**	**96,293.53**	**346.47**	**402.12**	**99.58 %**	**0.42 %**
7600	Internal Allocations	106,640.00	117,514.00	0.00	117,514.00	0.00	0.00	117,514.00	(10,874.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**106,640.00**	**117,514.00**	**0.00**	**117,514.00**	**0.00**	**0.00**	**117,514.00**	**(10,874.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**106,640.00**	**117,514.00**	**0.00**	**117,514.00**	**0.00**	**0.00**	**117,514.00**	**(10,874.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**203,280.00**	**214,209.65**	**0.00**	**213,807.53**	**0.00**	**0.00**	**213,807.53**	**(10,527.53)**	**402.12**	**99.81 %**	**0.19 %**
Revenue												
5200	Federal Appropriations	0.00	0.00	0.00	213,689.75	0.00	0.00	213,689.75	(213,689.75)	(213,689.75)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**213,689.75**	**0.00**	**0.00**	**213,689.75**	**(213,689.75)**	**(213,689.75)**	**0.00 %**	**0.00 %**
5313	Program Income	0.00	0.00	0.00	117.78	0.00	0.00	117.78	(117.78)	(117.78)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**117.78**	**0.00**	**0.00**	**117.78**	**(117.78)**	**(117.78)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	55.65	0.00	0.00	0.00	0.00	0.00	0.00	55.65	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**55.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.65**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**55.65**	**0.00**	**213,807.53**	**0.00**	**0.00**	**213,807.53**	**(213,807.53)**	**(213,751.88)**	**384200.41 %**	**(384100.41 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
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Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,079.08	0.00	0.00	3,079.08	(3,079.08)	(3,079.08)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	2,950.00	0.00	2,383.77	0.00	0.00	2,383.77	(2,383.77)	566.23	80.81 %	19.19 %
61CPHS	[NSH] Non-Status - Shift	0.00	50.00	0.00	22.79	0.00	0.00	22.79	(22.79)	27.21	45.58 %	54.42 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	39,000.00	39,000.00	491.25	57,141.28	0.00	0.00	57,141.28	(18,141.28)	(18,141.28)	146.52 %	(46.52 %)
61SNSH	Student Labor	0.00	0.00	0.00	15,242.48	0.00	0.00	15,242.48	(15,242.48)	(15,242.48)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	5,599.81	0.00	0.00	5,599.81	(5,599.81)	(5,599.81)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**39,000.00**	**42,000.00**	**491.25**	**87,469.21**	**0.00**	**0.00**	**87,469.21**	**(48,469.21)**	**(45,469.21)**	**208.26 %**	**(108.26 %)**
7101	Out of State Travel	0.00	0.00	0.00	244.00	0.00	0.00	244.00	(244.00)	(244.00)	0.00 %	0.00 %
7111	Supplies	293,000.00	236,404.44	0.00	349,933.15	0.00	0.00	349,933.15	(56,933.15)	(113,528.71)	148.02 %	(48.02 %)
711100	Supplies-General	9,000.00	9,000.00	0.00	2,787.59	24.50	0.00	2,812.09	6,187.91	6,187.91	31.25 %	68.75 %
7140	Postage	0.00	0.00	0.00	1,509.90	0.00	0.00	1,509.90	(1,509.90)	(1,509.90)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	5,990.08	0.00	0.00	5,990.08	(5,990.08)	(5,990.08)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,465.25	0.00	0.00	2,465.25	(2,465.25)	(2,465.25)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	13,968.85	0.00	0.00	13,968.85	(13,968.85)	(13,968.85)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,997.49	0.00	0.00	2,997.49	(2,997.49)	(2,997.49)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	1,105.75	0.00	0.00	1,105.75	(1,105.75)	(1,105.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
***Total: 71 - Support**		**302,000.00**	**245,404.44**	**0.00**	**381,052.06**	**24.50**	**0.00**	**381,076.56**	**(79,076.56)**	**(135,672.12)**	**155.29 %**	**(55.29 %)**
7400	Capitalizable Equipment	7,000.00	7,000.00	0.00	962.03	0.00	0.00	962.03	6,037.97	6,037.97	13.74 %	86.26 %
***Total: 74 - Capitalizable Plant and Equipment**		**7,000.00**	**7,000.00**	**0.00**	**962.03**	**0.00**	**0.00**	**962.03**	**6,037.97**	**6,037.97**	**13.74 %**	**86.26 %**
****Total Direct Cost Expenditures**		**348,000.00**	**294,404.44**	**491.25**	**469,483.30**	**24.50**	**0.00**	**469,507.80**	**(121,507.80)**	**(175,103.36)**	**159.48 %**	**(59.48 %)**
*****Total Expenditures**		**348,000.00**	**294,404.44**	**491.25**	**469,483.30**	**24.50**	**0.00**	**469,507.80**	**(121,507.80)**	**(175,103.36)**	**159.48 %**	**(59.48 %)**
Revenue												
5200	Federal Appropriations	0.00	0.00	0.00	(1,430.02)	0.00	0.00	(1,430.02)	1,430.02	1,430.02	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(1,430.02)**	**0.00**	**0.00**	**(1,430.02)**	**1,430.02**	**1,430.02**	**0.00 %**	**0.00 %**
5313	Program Income	252,000.00	198,800.00	0.00	168,444.85	0.00	0.00	168,444.85	83,555.15	30,355.15	84.73 %	15.27 %
531300	Program Income-General	10,000.00	10,000.00	0.00	1,205.60	0.00	0.00	1,205.60	8,794.40	8,794.40	12.06 %	87.94 %
531350	Program Income-Residential Rent	0.00	0.00	165.00	1,980.00	0.00	0.00	1,980.00	(1,980.00)	(1,980.00)	0.00 %	0.00 %
531370	Program Income-Farm Sales	0.00	0.00	0.00	464.50	0.00	0.00	464.50	(464.50)	(464.50)	0.00 %	0.00 %
531380	Program Income-Lifestock Sales	0.00	0.00	0.00	917.00	0.00	0.00	917.00	(917.00)	(917.00)	0.00 %	0.00 %
531390	Program Income-Other-Misc	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**262,000.00**	**208,800.00**	**165.00**	**173,131.95**	**0.00**	**0.00**	**173,131.95**	**88,868.05**	**35,668.05**	**82.92 %**	**17.08 %**
560Z	Other Sales of Ed Activities	86,000.00	86,000.00	0.00	256,738.55	0.00	0.00	256,738.55	(170,738.55)	(170,738.55)	298.53 %	(198.53 %)
***Total: 56 - Sales of Educational Activities**		**86,000.00**	**86,000.00**	**0.00**	**256,738.55**	**0.00**	**0.00**	**256,738.55**	**(170,738.55)**	**(170,738.55)**	**298.53 %**	**(198.53 %)**
5800	Budgeted Use of Reserves	0.00	453.44	0.00	0.00	0.00	0.00	0.00	0.00	453.44	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**453.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**453.44**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(37,867.13)	(37,867.13)	0.00	0.00	0.00	0.00	0.00	(37,867.13)	(37,867.13)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(37,867.13)**	**(37,867.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,867.13)**	**(37,867.13)**	**0.00 %**	**100.00 %**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8210	Non Mandatory Transfers In	37,867.13	37,867.13	0.00	37,867.13	0.00	0.00	37,867.13	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**37,867.13**	**37,867.13**	**0.00**	**37,867.13**	**0.00**	**0.00**	**37,867.13**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**348,000.00**	**295,253.44**	**165.00**	**466,307.61**	**0.00**	**0.00**	**466,307.61**	**(118,307.61)**	**(171,054.17)**	**157.93 %**	**(57.93 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASWC - PI William Condon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,577.19	0.00	0.00	7,577.19	(7,577.19)	(7,577.19)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	14,741.05	0.00	0.00	14,741.05	(14,741.05)	(14,741.05)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	2,172.18	0.00	0.00	2,172.18	(2,172.18)	(2,172.18)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**24,490.42**	**0.00**	**0.00**	**24,490.42**	**(24,490.42)**	**(24,490.42)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	654.71	0.00	0.00	654.71	(654.71)	(654.71)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	117.50	0.00	0.00	117.50	(117.50)	(117.50)	0.00 %	0.00 %
7111	Supplies	96,640.00	96,640.00	0.00	63,240.56	0.00	0.00	63,240.56	33,399.44	33,399.44	65.44 %	34.56 %
7160	Maintenance and Repairs	0.00	0.00	0.00	4,206.86	0.00	0.00	4,206.86	(4,206.86)	(4,206.86)	0.00 %	0.00 %
7172	Other Professional Services	0.00	20.00	0.00	2,892.50	0.00	0.00	2,892.50	(2,892.50)	(2,872.50)	14462.50 %	(14362.50 %)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	420.04	0.00	0.00	420.04	(420.04)	(420.04)	0.00 %	0.00 %
***Total: 71 - Support**		**96,640.00**	**96,660.00**	**0.00**	**71,557.17**	**0.00**	**0.00**	**71,557.17**	**25,082.83**	**25,102.83**	**74.03 %**	**25.97 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**96,640.00**	**96,660.00**	**0.00**	**97,047.59**	**0.00**	**0.00**	**97,047.59**	**(407.59)**	**(387.59)**	**100.40 %**	**(0.40 %)**
7600	Internal Allocations	53,320.00	59,194.00	0.00	59,194.00	0.00	0.00	59,194.00	(5,874.00)	0.00	100.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**53,320.00**	**59,194.00**	**0.00**	**59,194.00**	**0.00**	**0.00**	**59,194.00**	**(5,874.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**53,320.00**	**59,194.00**	**0.00**	**59,194.00**	**0.00**	**0.00**	**59,194.00**	**(5,874.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Expenditures**		**149,960.00**	**155,854.00**	**0.00**	**156,241.59**	**0.00**	**0.00**	**156,241.59**	**(6,281.59)**	**(387.59)**	**100.25 %**	**(0.25 %)**
Revenue												
5200	Federal Appropriations	0.00	0.00	0.00	156,241.59	0.00	0.00	156,241.59	(156,241.59)	(156,241.59)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**156,241.59**	**0.00**	**0.00**	**156,241.59**	**(156,241.59)**	**(156,241.59)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**20.00**	**0.00**	**156,241.59**	**0.00**	**0.00**	**156,241.59**	**(156,241.59)**	**(156,221.59)**	**781207.95 %**	**(781107.95 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNWS	College Work Study	0.00	0.00	0.00	847.89	0.00	0.00	847.89	(847.89)	(847.89)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**847.89**	**0.00**	**0.00**	**847.89**	**(847.89)**	**(847.89)**	**0.00 %**	**0.00 %**
7111	Supplies	0.00	2,853.00	0.00	2,936.68	0.00	0.00	2,936.68	(2,936.68)	(83.68)	102.93 %	(2.93 %)
7180	Telecommunications	0.00	0.00	0.00	453.25	0.00	0.00	453.25	(453.25)	(453.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**6,853.00**	**0.00**	**3,389.93**	**0.00**	**0.00**	**3,389.93**	**(3,389.93)**	**3,463.07**	**49.47 %**	**50.53 %**
****Total Direct Cost Expenditures**		**0.00**	**6,853.00**	**0.00**	**4,237.82**	**0.00**	**0.00**	**4,237.82**	**(4,237.82)**	**2,615.18**	**61.84 %**	**38.16 %**
*****Total Expenditures**		**0.00**	**6,853.00**	**0.00**	**4,237.82**	**0.00**	**0.00**	**4,237.82**	**(4,237.82)**	**2,615.18**	**61.84 %**	**38.16 %**
Revenue												
5313	Program Income	0.00	4,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(1,000.00)	125.00 %	(25.00 %)
***Total: 53 - Sponsored Programs**		**0.00**	**4,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**5,000.00**	**(5,000.00)**	**(1,000.00)**	**125.00 %**	**(25.00 %)**
560Z	Other Sales of Ed Activities	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	2,353.00	0.00	0.00	0.00	0.00	0.00	0.00	2,353.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,353.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	762.18	762.18	0.00	0.00	0.00	0.00	0.00	762.18	762.18	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**762.18**	**762.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**762.18**	**762.18**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(762.18)	(762.18)	0.00	(762.18)	0.00	0.00	(762.18)	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**(762.18)**	**(762.18)**	**0.00**	**(762.18)**	**0.00**	**0.00**	**(762.18)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**6,853.00**	**0.00**	**4,237.82**	**0.00**	**0.00**	**4,237.82**	**(4,237.82)**	**2,615.18**	**61.84 %**	**38.16 %**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	41.25	0.00	0.00	41.25	(41.25)	(41.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	317.00	0.00	0.00	317.00	(317.00)	(317.00)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**358.25**	**0.00**	**0.00**	**358.25**	**(358.25)**	**(358.25)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	412.32	0.00	0.00	412.32	(412.32)	(412.32)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	555.77	0.00	0.00	555.77	(555.77)	(555.77)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7111	Supplies	2,000.00	2,000.00	0.00	1,200.40	0.00	0.00	1,200.40	799.60	799.60	60.02 %	39.98 %
7130	Printing and Copying	0.00	0.00	0.00	127.90	0.00	0.00	127.90	(127.90)	(127.90)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
***Total: 71 - Support**		**2,000.00**	**2,000.00**	**0.00**	**2,656.39**	**0.00**	**0.00**	**2,656.39**	**(656.39)**	**(656.39)**	**132.82 %**	**(32.82 %)**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**3,014.64**	**0.00**	**0.00**	**3,014.64**	**(1,014.64)**	**(1,014.64)**	**150.73 %**	**(50.73 %)**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**3,014.64**	**0.00**	**0.00**	**3,014.64**	**(1,014.64)**	**(1,014.64)**	**150.73 %**	**(50.73 %)**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**(2,000.00)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(1,014.64)	(1,014.64)	0.00	0.00	0.00	0.00	0.00	(1,014.64)	(1,014.64)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(1,014.64)**	**(1,014.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.64)**	**(1,014.64)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	1,014.64	1,014.64	0.00	1,014.64	0.00	0.00	1,014.64	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**1,014.64**	**1,014.64**	**0.00**	**1,014.64**	**0.00**	**0.00**	**1,014.64**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**3,014.64**	**0.00**	**0.00**	**3,014.64**	**(1,014.64)**	**(1,014.64)**	**150.73 %**	**(50.73 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID:
CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBJL - PI J. Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61SNSH	Student Labor	0.00	0.00	0.00	100.50	0.00	0.00	100.50	(100.50)	(100.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	166.60	0.00	0.00	166.60	(166.60)	(166.60)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**267.10**	**0.00**	**0.00**	**267.10**	**(267.10)**	**(267.10)**	**0.00 %**	**0.00 %**
7101	Out of State Travel	0.00	0.00	0.00	410.77	0.00	0.00	410.77	(410.77)	(410.77)	0.00 %	0.00 %
7111	Supplies	0.00	1,933.00	0.00	343.81	0.00	0.00	343.81	(343.81)	1,589.19	17.79 %	82.21 %
71CZ	Other Expenses-Deductions	0.00	7,374.00	0.00	0.00	0.00	0.00	0.00	0.00	7,374.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**9,307.00**	**0.00**	**754.58**	**0.00**	**0.00**	**754.58**	**(754.58)**	**8,552.42**	**8.11 %**	**91.89 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	701.00	0.00	0.00	701.00	(701.00)	(701.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**701.00**	**0.00**	**0.00**	**701.00**	**(701.00)**	**(701.00)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(10,302.37)	(10,302.37)	0.00	0.00	0.00	0.00	0.00	(10,302.37)	(10,302.37)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(10,302.37)**	**(10,302.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,302.37)**	**(10,302.37)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	10,302.37	11,652.37	0.00	11,652.37	0.00	0.00	11,652.37	(1,350.00)	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**10,302.37**	**11,652.37**	**0.00**	**11,652.37**	**0.00**	**0.00**	**11,652.37**	**(1,350.00)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**10,657.00**	**0.00**	**13,375.05**	**0.00**	**0.00**	**13,375.05**	**(13,375.05)**	**(2,718.05)**	**125.50 %**	**(25.50 %)**
*****Total Expenditures**		**0.00**	**10,657.00**	**0.00**	**13,375.05**	**0.00**	**0.00**	**13,375.05**	**(13,375.05)**	**(2,718.05)**	**125.50 %**	**(25.50 %)**
Revenue												
5313	Program Income	0.00	5,124.00	0.00	10,847.34	0.00	0.00	10,847.34	(10,847.34)	(5,723.34)	211.70 %	(111.70 %)
***Total: 53 - Sponsored Programs**		**0.00**	**5,124.00**	**0.00**	**10,847.34**	**0.00**	**0.00**	**10,847.34**	**(10,847.34)**	**(5,723.34)**	**211.70 %**	**(111.70 %)**
560Z	Other Sales of Ed Activities	0.00	5,533.00	0.00	9,831.57	0.00	0.00	9,831.57	(9,831.57)	(4,298.57)	177.69 %	(77.69 %)
***Total: 56 - Sales of Educational Activities**		**0.00**	**5,533.00**	**0.00**	**9,831.57**	**0.00**	**0.00**	**9,831.57**	**(9,831.57)**	**(4,298.57)**	**177.69 %**	**(77.69 %)**
8I10	Non Mandatory Transfers In	7,303.86	7,303.86	0.00	0.00	0.00	0.00	0.00	7,303.86	7,303.86	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**7,303.86**	**7,303.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,303.86**	**7,303.86**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(7,303.86)	(7,303.86)	0.00	(7,303.86)	0.00	0.00	(7,303.86)	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**(7,303.86)**	**(7,303.86)**	**0.00**	**(7,303.86)**	**0.00**	**0.00**	**(7,303.86)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**10,657.00**	**0.00**	**13,375.05**	**0.00**	**0.00**	**13,375.05**	**(13,375.05)**	**(2,718.05)**	**125.50 %**	**(25.50 %)**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBRECO - Resource Economics&Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,387.35	0.00	0.00	1,387.35	(1,387.35)	(1,387.35)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,387.35**	**0.00**	**0.00**	**1,387.35**	**(1,387.35)**	**(1,387.35)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	112.65	0.00	0.00	112.65	(112.65)	(112.65)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**112.65**	**0.00**	**0.00**	**112.65**	**(112.65)**	**(112.65)**	**0.00 %**	**0.00 %**
7111	Supplies	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**(1,500.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**
Revenue												
8I10	Non Mandatory Transfers In	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**3,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**

Grant 15PARS - Missing Title
Status: Active
Type:
Fund 15PARS - Agricultural Research Sales/Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBREEJ - PI Edmund Jansen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,022.50	0.00	0.00	1,022.50	(1,022.50)	(1,022.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,022.50**	**0.00**	**0.00**	**1,022.50**	**(1,022.50)**	**(1,022.50)**	**0.00 %**	**0.00 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	76.79	0.00	0.00	76.79	(76.79)	(76.79)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**76.79**	**0.00**	**0.00**	**76.79**	**(76.79)**	**(76.79)**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	798.39	0.00	0.00	798.39	(798.39)	(798.39)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**798.39**	**0.00**	**0.00**	**798.39**	**(798.39)**	**(798.39)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(557.32)	(557.32)	0.00	0.00	0.00	0.00	0.00	(557.32)	(557.32)	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(557.32)**	**(557.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(557.32)**	**(557.32)**	**0.00 %**	**100.00 %**
8110	Non-Mandatory Transfers Out	557.32	557.32	0.00	557.32	0.00	0.00	557.32	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**557.32**	**557.32**	**0.00**	**557.32**	**0.00**	**0.00**	**557.32**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,455.00**	**0.00**	**0.00**	**2,455.00**	**(2,455.00)**	**(2,455.00)**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,455.00**	**0.00**	**0.00**	**2,455.00**	**(2,455.00)**	**(2,455.00)**	**0.00 %**	**0.00 %**
Revenue												
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	1,705.00	0.00	0.00	1,705.00	(1,705.00)	(1,705.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**1,705.00**	**0.00**	**0.00**	**1,705.00**	**(1,705.00)**	**(1,705.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	(750.00)	(750.00)	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(750.00)**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	750.00	750.00	0.00	750.00	0.00	0.00	750.00	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,455.00**	**0.00**	**0.00**	**2,455.00**	**(2,455.00)**	**(2,455.00)**	**0.00 %**	**0.00 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
613P90	Graduate Summer Appointment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
Revenue												
8I10	Non Mandatory Transfers In	13,051.35	0.00	0.00	0.00	0.00	0.00	0.00	13,051.35	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**13,051.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,051.35**	**0.00**	**0.00 %**	**0.00 %**
8210	Non Mandatory Transfers In	(13,051.35)	0.00	0.00	0.00	0.00	0.00	0.00	(13,051.35)	0.00	0.00 %	0.00 %
***Total: 82 - Transfers In**		**(13,051.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,051.35)**	**0.00**	**0.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDF - Dairy Teaching & Research Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHO	[NSH] Non-Status - Overtime	0.00	7,300.00	0.00	0.00	0.00	0.00	0.00	0.00	7,300.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	25,600.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	0.00 %	100.00 %
61SNWS	College Work Study	0.00	1,770.00	0.00	0.00	0.00	0.00	0.00	0.00	1,770.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**99,670.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99,670.00**	**0.00 %**	**100.00 %**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
711100	Supplies-General	0.00	336,515.00	(500.00)	0.00	0.00	0.00	0.00	0.00	336,515.00	0.00 %	100.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	(11.43)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**336,515.00**	**(511.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336,515.00**	**0.00 %**	**100.00 %**
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**(30,000.00)**	**(30,000.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**436,185.00**	**(511.43)**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**(30,000.00)**	**406,185.00**	**6.88 %**	**93.12 %**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**0.00**	**436,185.00**	**(511.43)**	**30,000.00**	**0.00**	**0.00**	**30,000.00**	**(30,000.00)**	**406,185.00**	**6.88 %**	**93.12 %**
Revenue												
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531360	Program Income-Facility Rent	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00 %	100.00 %
531370	Program Income-Farm Sales	0.00	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00 %	100.00 %
531380	Program Income-Lifestock Sales	0.00	22,650.00	0.00	0.00	0.00	0.00	0.00	0.00	22,650.00	0.00 %	100.00 %
531390	Program Income-Other-Misc	0.00	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**477,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477,850.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**0.00**	**477,850.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**477,850.00**	**0.00 %**	**100.00 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611F10	Faculty TT/NTT (Non Union)	69,576.00	69,576.00	0.00	274,998.12	0.00	0.00	274,998.12	(205,422.12)	(205,422.12)	395.25 %	(295.25 %)
611F15	Fac Tenure Track AAUP (UNH)	383,184.00	384,184.00	0.00	208,785.76	0.00	0.00	208,785.76	174,398.24	175,398.24	54.35 %	45.65 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	1,496,765.00	1,588,020.00	0.00	1,606,595.62	0.00	0.00	1,606,595.62	(109,830.62)	(18,575.62)	101.17 %	(1.17 %)
615F80	PAT Non-Exempt (Elig For OT)	10,209.00	10,315.00	0.00	39,481.86	0.00	0.00	39,481.86	(29,272.86)	(29,166.86)	382.76 %	(282.76 %)
615PBN	PAT-Bonus & Recruitment	0.00	654.00	0.00	654.00	0.00	0.00	654.00	(654.00)	0.00	100.00 %	0.00 %
617F10	Operating Staff	352,821.00	363,656.00	0.00	430,242.48	0.00	0.00	430,242.48	(77,421.48)	(66,586.48)	118.31 %	(18.31 %)
617PBN	Operating Staff-Bonus & Recruitment	0.00	728.00	0.00	208.00	0.00	0.00	208.00	(208.00)	520.00	28.57 %	71.43 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	10,202.17	0.00	0.00	10,202.17	(10,202.17)	(10,202.17)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	45,100.00	0.00	59,121.04	0.00	0.00	59,121.04	(59,121.04)	(14,021.04)	131.09 %	(31.09 %)
61CPHO	[NSH] Non-Status - Overtime	7,300.00	0.00	0.00	25,642.83	0.00	0.00	25,642.83	(18,342.83)	(25,642.83)	0.00 %	0.00 %
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	342.25	0.00	0.00	342.25	(342.25)	(342.25)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	210,204.00	208,191.80	0.00	410,205.12	0.00	0.00	410,205.12	(200,001.12)	(202,013.32)	197.03 %	(97.03 %)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	4,515.00	0.00	0.00	4,515.00	(4,515.00)	(4,515.00)	0.00 %	0.00 %
61SNSH	Student Labor	67,400.00	2,400.00	0.00	311,449.39	0.00	0.00	311,449.39	(244,049.39)	(309,049.39)	12977.06 %	(12877.06 %)
61SNWS	College Work Study	3,970.00	2,200.00	0.00	56,489.90	0.00	0.00	56,489.90	(52,519.90)	(54,289.90)	2567.72 %	(2467.72 %)
61SNZ0	Student Labor Unallocated(Bud Only)	337,245.00	356,666.16	0.00	0.00	0.00	0.00	0.00	337,245.00	356,666.16	0.00 %	100.00 %
61U000	Salary Offset Account	86,075.00	(5,223.00)	0.00	0.00	0.00	0.00	0.00	86,075.00	(5,223.00)	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**3,024,749.00**	**3,026,467.96**	**0.00**	**3,438,933.54**	**0.00**	**0.00**	**3,438,933.54**	**(414,184.54)**	**(412,465.58)**	**113.63 %**	**(13.63 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.15	0.00	0.00	0.15	(0.15)	(0.15)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.15**	**(0.15)**	**(0.15)**	**0.00 %**	**0.00 %**
7100	In-State Travel	48,500.00	48,500.00	0.00	3,925.46	0.00	0.00	3,925.46	44,574.54	44,574.54	8.09 %	91.91 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	26,841.51	0.00	0.00	26,841.51	(26,841.51)	(26,841.51)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7102	Foreign Travel	0.00	1,145.60	0.00	1,145.60	0.00	0.00	1,145.60	(1,145.60)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	5,300.01	0.00	5,300.01	0.00	0.00	5,300.01	(5,300.01)	0.00	100.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(197.64)	0.00	0.00	(197.64)	197.64	197.64	0.00 %	0.00 %
711000	Purchasing Cards	0.00	0.00	0.00	197.64	0.00	0.00	197.64	(197.64)	(197.64)	0.00 %	0.00 %
7111	Supplies	336,876.00	1,904,191.82	0.00	1,672,333.00	0.00	0.00	1,672,333.00	(1,335,457.00)	231,858.82	87.82 %	12.18 %
711100	Supplies-General	415,015.00	78,500.00	0.00	0.00	0.00	0.00	0.00	415,015.00	78,500.00	0.00 %	100.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	50,659.70	0.00	50,659.70	0.00	0.00	50,659.70	(50,659.70)	0.00	100.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	(1,834.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	150,405.11	0.00	150,405.11	0.00	0.00	150,405.11	(150,405.11)	0.00	100.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	(1,916.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714025	Postage-Direct Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	287.25	0.00	287.25	0.00	0.00	287.25	(287.25)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	45,423.95	0.00	45,423.95	0.00	0.00	45,423.95	(45,423.95)	0.00	100.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	5,100.00	0.00	5,100.00	0.00	0.00	5,100.00	(5,100.00)	0.00	100.00 %	0.00 %

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7170	Consulting	0.00	3,437.50	0.00	3,437.50	0.00	0.00	3,437.50	(3,437.50)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	130,632.33	0.00	130,632.33	0.00	0.00	130,632.33	(130,632.33)	0.00	100.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	89,964.20	0.00	89,964.20	0.00	0.00	89,964.20	(89,964.20)	0.00	100.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	3,364.23	0.00	3,364.23	0.00	0.00	3,364.23	(3,364.23)	0.00	100.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	2,412.25	0.00	2,412.25	0.00	0.00	2,412.25	(2,412.25)	0.00	100.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	80.99	0.00	80.99	0.00	0.00	80.99	(80.99)	0.00	100.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	(967.81)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
719Z	Other Employee Support	0.00	439.00	0.00	439.00	0.00	0.00	439.00	(439.00)	0.00	100.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	197.29	0.00	197.29	0.00	0.00	197.29	(197.29)	0.00	100.00 %	0.00 %
71C6	Insurance	0.00	900.33	0.00	900.33	0.00	0.00	900.33	(900.33)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,298,627.00	1,550,151.84	0.00	147.75	0.00	0.00	147.75	1,298,479.25	1,550,004.09	0.01 %	99.99 %
***Total: 71 - Support**		**2,099,018.00**	**4,071,093.40**	**(4,718.18)**	**2,192,997.46**	**0.00**	**0.00**	**2,192,997.46**	**(93,979.46)**	**1,878,095.94**	**53.87 %**	**46.13 %**
7400	Capitalizable Equipment	3,000.00	83,877.58	0.00	83,877.58	0.00	0.00	83,877.58	(80,877.58)	0.00	100.00 %	0.00 %
740000	Cap Equipment	0.00	2,972.32	0.00	0.00	0.00	0.00	0.00	0.00	2,972.32	0.00 %	100.00 %
7401	Equipment Lease-Purchase	0.00	6,142.84	0.00	6,142.84	0.00	0.00	6,142.84	(6,142.84)	0.00	100.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**3,000.00**	**92,992.74**	**0.00**	**90,020.42**	**0.00**	**0.00**	**90,020.42**	**(87,020.42)**	**2,972.32**	**96.80 %**	**3.20 %**
8O10	Non-Mandatory Transfers Out	(28,122.15)	(28,122.15)	0.00	0.00	0.00	0.00	0.00	(28,122.15)	(28,122.15)	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	323,728.58	0.00	0.00	323,728.58	(323,728.58)	(323,728.58)	0.00 %	0.00 %
8O2000	R & R Transfer Out	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(8,122.15)**	**(8,122.15)**	**0.00**	**323,728.58**	**0.00**	**0.00**	**323,728.58**	**(331,850.73)**	**(331,850.73)**	**(3985.75 %)**	**4085.75 %**
8110	Non-Mandatory Transfers Out	28,122.15	28,122.15	0.00	28,122.15	0.00	0.00	28,122.15	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**28,122.15**	**28,122.15**	**0.00**	**28,122.15**	**0.00**	**0.00**	**28,122.15**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**5,146,767.00**	**7,210,554.10**	**(4,718.18)**	**6,073,802.30**	**0.00**	**0.00**	**6,073,802.30**	**(927,035.30)**	**1,136,751.80**	**84.23 %**	**15.77 %**
7600	Internal Allocations	0.00	0.00	0.00	(19,736.00)	0.00	0.00	(19,736.00)	19,736.00	19,736.00	0.00 %	0.00 %
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(19,736.00)**	**0.00**	**0.00**	**(19,736.00)**	**19,736.00**	**19,736.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(19,736.00)**	**0.00**	**0.00**	**(19,736.00)**	**19,736.00**	**19,736.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**5,146,767.00**	**7,210,554.10**	**(4,718.18)**	**6,054,066.30**	**0.00**	**0.00**	**6,054,066.30**	**(907,299.30)**	**1,156,487.80**	**83.96 %**	**16.04 %**
Revenue												
5313	Program Income	2,994,877.00	3,370,844.00	0.00	5,066,519.41	0.00	0.00	5,066,519.41	(2,071,642.41)	(1,695,675.41)	150.30 %	(50.30 %)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531310	Program Income-State Programs	142,850.00	142,850.00	0.00	0.00	0.00	0.00	0.00	142,850.00	142,850.00	0.00 %	100.00 %

Grant 15PORF - Missing Title
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PI: Brownell , Donna J
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Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
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IDC Basis Code:
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Org UBASDL - AS NH Veterinary Diagnostic Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
531330	Program Income-Lab Fees-COGGINS	40,000.00	40,000.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00 %	100.00 %
531340	Program Income-Lab Fees ACCESSION	200,000.00	200,000.00	(102.00)	0.00	0.00	0.00	0.00	200,000.00	200,000.00	0.00 %	100.00 %
531360	Program Income-Facility Rent	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00 %	0.00 %
531370	Program Income-Farm Sales	440,000.00	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	0.00	0.00 %	0.00 %
531380	Program Income-Lifestock Sales	22,650.00	0.00	0.00	0.00	0.00	0.00	0.00	22,650.00	0.00	0.00 %	0.00 %
531390	Program Income-Other-Misc	33,200.00	28,000.00	(338.50)	0.00	0.00	0.00	0.00	33,200.00	28,000.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**3,883,577.00**	**3,781,694.00**	**(440.50)**	**5,066,519.41**	**0.00**	**0.00**	**5,066,519.41**	**(1,182,942.41)**	**(1,284,825.41)**	**133.97 %**	**(33.97 %)**
5603	NHPTV Sales and Services	0.00	0.00	0.00	130,040.22	0.00	0.00	130,040.22	(130,040.22)	(130,040.22)	0.00 %	0.00 %
560Z	Other Sales of Ed Activities	245,516.00	245,516.00	0.00	807,544.18	0.00	0.00	807,544.18	(562,028.18)	(562,028.18)	328.92 %	(228.92 %)
***Total: 56 - Sales of Educational Activities**		**245,516.00**	**245,516.00**	**0.00**	**937,584.40**	**0.00**	**0.00**	**937,584.40**	**(692,068.40)**	**(692,068.40)**	**381.88 %**	**(281.88 %)**
5703	Miscellaneous Sources	0.00	0.00	0.00	43,232.71	0.00	0.00	43,232.71	(43,232.71)	(43,232.71)	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**43,232.71**	**0.00**	**0.00**	**43,232.71**	**(43,232.71)**	**(43,232.71)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	12,831.00	0.00	(10.50)	0.00	0.00	(10.50)	10.50	12,841.50	(0.08 %)	100.08 %
580005	Automated PO Carryforward Budget	0.00	2,972.32	0.00	0.00	0.00	0.00	0.00	0.00	2,972.32	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**15,803.32**	**0.00**	**(10.50)**	**0.00**	**0.00**	**(10.50)**	**10.50**	**15,813.82**	**(0.07 %)**	**100.07 %**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	6,204.00	0.00	0.00	6,204.00	(6,204.00)	(6,204.00)	0.00 %	0.00 %
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**6,204.00**	**0.00**	**0.00**	**6,204.00**	**(6,204.00)**	**(6,204.00)**	**0.00 %**	**0.00 %**
8I1000	Non-Mandatory Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	50,154.00	50,154.00	0.00	0.00	0.00	0.00	0.00	50,154.00	50,154.00	0.00 %	100.00 %
8I2000	R & R Transfer In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**50,154.00**	**50,154.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,154.00**	**50,154.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**4,179,247.00**	**4,093,167.32**	**(440.50)**	**6,053,530.02**	**0.00**	**0.00**	**6,053,530.02**	**(1,874,283.02)**	**(1,960,362.70)**	**147.89 %**	**(47.89 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASEQ - Equine Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22.00	0.00	0.00	22.00	(22.00)	(22.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,706.67	0.00	0.00	1,706.67	(1,706.67)	(1,706.67)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	40,000.00	46,202.59	0.00	89,328.33	0.00	0.00	89,328.33	(49,328.33)	(43,125.74)	193.34 %	(93.34 %)
61SNSH	Student Labor	29,500.00	36,000.00	0.00	161,371.99	0.00	0.00	161,371.99	(131,871.99)	(125,371.99)	448.26 %	(348.26 %)
61SNWS	College Work Study	1,700.00	1,700.00	0.00	47,137.30	0.00	0.00	47,137.30	(45,437.30)	(45,437.30)	2772.78 %	(2672.78 %)
61SNZ0	Student Labor Unallocated(Bud Only)	213,090.00	231,290.00	0.00	0.00	0.00	0.00	0.00	213,090.00	231,290.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**284,290.00**	**315,192.59**	**0.00**	**299,566.29**	**0.00**	**0.00**	**299,566.29**	**(15,276.29)**	**15,626.30**	**95.04 %**	**4.96 %**
7100	In-State Travel	0.00	0.00	0.00	2,159.16	0.00	0.00	2,159.16	(2,159.16)	(2,159.16)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,027.64	0.00	0.00	6,027.64	(6,027.64)	(6,027.64)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	117.00	0.00	0.00	117.00	(117.00)	(117.00)	0.00 %	0.00 %
7111	Supplies	0.00	17,007.57	0.00	167,466.08	0.00	0.00	167,466.08	(167,466.08)	(150,458.51)	984.66 %	(884.66 %)
711100	Supplies-General	71,000.00	71,000.00	(98.45)	0.00	0.00	0.00	0.00	71,000.00	71,000.00	0.00 %	100.00 %
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	276.89	0.00	0.00	276.89	(276.89)	(276.89)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	102.74	0.00	0.00	102.74	(102.74)	(102.74)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	59,848.68	0.00	0.00	59,848.68	(59,848.68)	(59,848.68)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	69,319.76	0.00	0.00	69,319.76	(69,319.76)	(69,319.76)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,847.09	0.00	0.00	2,847.09	(2,847.09)	(2,847.09)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	286.33	0.00	0.00	286.33	(286.33)	(286.33)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	819.50	0.00	0.00	819.50	(819.50)	(819.50)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	23.16	0.00	0.00	23.16	(23.16)	(23.16)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
71C110	Advertsing-Print	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	725.69	0.00	0.00	725.69	(725.69)	(725.69)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	312,381.00	357,453.00	0.00	0.00	0.00	0.00	0.00	312,381.00	357,453.00	0.00 %	100.00 %
***Total: 71 - Support**		**383,381.00**	**445,460.57**	**(268.45)**	**310,309.72**	**0.00**	**0.00**	**310,309.72**	**73,071.28**	**135,150.85**	**69.66 %**	**30.34 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**1,500.00**	**(1,500.00)**	**(1,500.00)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**667,671.00**	**760,653.16**	**(268.45)**	**611,376.01**	**0.00**	**0.00**	**611,376.01**	**56,294.99**	**149,277.15**	**80.38 %**	**19.62 %**
*****Total Expenditures**		**667,671.00**	**760,653.16**	**(268.45)**	**611,376.01**	**0.00**	**0.00**	**611,376.01**	**56,294.99**	**149,277.15**	**80.38 %**	**19.62 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASEQ - Equine Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5313	Program Income	188,772.00	218,744.00	0.00	610,278.90	0.00	0.00	610,278.90	(421,506.90)	(391,534.90)	278.99 %	(178.99 %)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531360	Program Income-Facility Rent	74,668.00	74,668.00	0.00	0.00	0.00	0.00	0.00	74,668.00	74,668.00	0.00 %	100.00 %
531390	Program Income-Other-Misc	15,837.00	15,837.00	0.00	0.00	0.00	0.00	0.00	15,837.00	15,837.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**279,277.00**	**309,249.00**	**0.00**	**610,278.90**	**0.00**	**0.00**	**610,278.90**	**(331,001.90)**	**(301,029.90)**	**197.34 %**	**(97.34 %)**
5800	Budgeted Use of Reserves	0.00	1,567.03	0.00	0.00	0.00	0.00	0.00	0.00	1,567.03	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,567.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,567.03**	**0.00 %**	**100.00 %**
8I1015	NonMand Tran In-Cur ResTran Fnds	29,495.00	29,495.00	0.00	0.00	0.00	0.00	0.00	29,495.00	29,495.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**29,495.00**	**29,495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,495.00**	**29,495.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**308,772.00**	**340,311.03**	**0.00**	**610,278.90**	**0.00**	**0.00**	**610,278.90**	**(301,506.90)**	**(269,967.87)**	**179.33 %**	**(79.33 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
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FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
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Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBASFS - Farm Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHO	[NSH] Non-Status - Overtime	5,000.00	13,000.00	0.00	28,172.76	0.00	0.00	28,172.76	(23,172.76)	(15,172.76)	216.71 %	(116.71 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	5,650.00	14,001.39	0.00	66,739.51	0.00	0.00	66,739.51	(61,089.51)	(52,738.12)	476.66 %	(376.66 %)
61SNSH	Student Labor	2,500.00	2,500.00	0.00	8,697.39	0.00	0.00	8,697.39	(6,197.39)	(6,197.39)	347.90 %	(247.90 %)
61SNWS	College Work Study	120.00	120.00	0.00	872.00	0.00	0.00	872.00	(752.00)	(752.00)	726.67 %	(626.67 %)
61SNZ0	Student Labor Unallocated(Bud Only)	80,500.00	71,856.20	0.00	0.00	0.00	0.00	0.00	80,500.00	71,856.20	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**93,770.00**	**101,477.59**	**0.00**	**104,481.66**	**0.00**	**0.00**	**104,481.66**	**(10,711.66)**	**(3,004.07)**	**102.96 %**	**(2.96 %)**
7101	Out of State Travel	0.00	0.00	0.00	1,401.56	0.00	0.00	1,401.56	(1,401.56)	(1,401.56)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	4,379.21	0.00	356,969.24	0.00	0.00	356,969.24	(356,969.24)	(352,590.03)	8151.45 %	(8051.45 %)
711100	Supplies-General	74,449.00	74,449.00	0.00	0.00	0.00	0.00	0.00	74,449.00	74,449.00	0.00 %	100.00 %
7140	Postage	0.00	0.00	0.00	221.45	0.00	0.00	221.45	(221.45)	(221.45)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	66,780.55	0.00	0.00	66,780.55	(66,780.55)	(66,780.55)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	1,251.28	0.00	0.00	0.00	0.00	0.00	0.00	1,251.28	0.00 %	100.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	4,912.45	0.00	0.00	4,912.45	(4,912.45)	(4,912.45)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,429.56	0.00	0.00	5,429.56	(5,429.56)	(5,429.56)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,301.94	0.00	0.00	1,301.94	(1,301.94)	(1,301.94)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	59.29	0.00	0.00	59.29	(59.29)	(59.29)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	115.00	0.00	0.00	115.00	(115.00)	(115.00)	0.00 %	0.00 %
71C6	Insurance	0.00	0.00	0.00	6,470.67	0.00	0.00	6,470.67	(6,470.67)	(6,470.67)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	626,260.00	474,116.87	0.00	0.00	0.00	0.00	0.00	626,260.00	474,116.87	0.00 %	100.00 %
***Total: 71 - Support**		**700,709.00**	**554,196.36**	**0.00**	**443,731.71**	**0.00**	**0.00**	**443,731.71**	**256,977.29**	**110,464.65**	**80.07 %**	**19.93 %**
740100	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	0.00	97,896.00	0.00	0.00	0.00	0.00	0.00	0.00	97,896.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**0.00**	**97,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,896.00**	**0.00 %**	**100.00 %**
8O10	Non-Mandatory Transfers Out	(46,541.89)	(46,541.89)	0.00	0.00	0.00	0.00	0.00	(46,541.89)	(46,541.89)	0.00 %	100.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	25,517.88	0.00	0.00	25,517.88	(25,517.88)	(25,517.88)	0.00 %	0.00 %
8O2000	R & R Transfer Out	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00 %	100.00 %
***Total: 7Z - Transfers Out**		**(46,541.89)**	**(21,541.89)**	**0.00**	**25,517.88**	**0.00**	**0.00**	**25,517.88**	**(72,059.77)**	**(47,059.77)**	**(118.46 %)**	**218.46 %**
8110	Non-Mandatory Transfers Out	46,541.89	77,772.75	0.00	77,772.75	0.00	0.00	77,772.75	(31,230.86)	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**46,541.89**	**77,772.75**	**0.00**	**77,772.75**	**0.00**	**0.00**	**77,772.75**	**(31,230.86)**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**794,479.00**	**809,800.81**	**0.00**	**651,504.00**	**0.00**	**0.00**	**651,504.00**	**142,975.00**	**158,296.81**	**80.45 %**	**19.55 %**
*****Total Expenditures**		**794,479.00**	**809,800.81**	**0.00**	**651,504.00**	**0.00**	**0.00**	**651,504.00**	**142,975.00**	**158,296.81**	**80.45 %**	**19.55 %**

Grant 15PORF - Missing Title
Status: Active
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Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
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FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
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Fund Indirect Cost Information
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Org UBASFS - Farm Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5200	Federal Appropriations	0.00	67,896.00	0.00	0.00	0.00	0.00	0.00	0.00	67,896.00	0.00 %	100.00 %
5202	Local Appropriations	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
***Total: 52 - Appropriations**		**0.00**	**67,896.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**2,500.00**	**(2,500.00)**	**65,396.00**	**3.68 %**	**96.32 %**
5313	Program Income	2,107,766.00	2,131,766.00	0.00	577,426.39	0.00	0.00	577,426.39	1,530,339.61	1,554,339.61	27.09 %	72.91 %
531370	Program Income-Farm Sales	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00 %	100.00 %
531390	Program Income-Other-Misc	1,600.00	1,600.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**2,125,866.00**	**2,149,866.00**	**0.00**	**577,426.39**	**0.00**	**0.00**	**577,426.39**	**1,548,439.61**	**1,572,439.61**	**26.86 %**	**73.14 %**
5800	Budgeted Use of Reserves	0.00	3,730.60	0.00	0.00	0.00	0.00	0.00	0.00	3,730.60	0.00 %	100.00 %
580005	Automated PO Carryforward Budget	0.00	26,251.28	0.00	0.00	0.00	0.00	0.00	0.00	26,251.28	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**29,981.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,981.88**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(88,879.00)	(88,879.00)	0.00	0.00	0.00	0.00	0.00	(88,879.00)	(88,879.00)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(88,879.00)**	**(88,879.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,879.00)**	**(88,879.00)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	88,879.00	103,211.00	0.00	103,211.00	0.00	0.00	103,211.00	(14,332.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**88,879.00**	**103,211.00**	**0.00**	**103,211.00**	**0.00**	**0.00**	**103,211.00**	**(14,332.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**2,125,866.00**	**2,262,075.88**	**0.00**	**683,137.39**	**0.00**	**0.00**	**683,137.39**	**1,442,728.61**	**1,578,938.49**	**30.20 %**	**69.80 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRBF - Brentwood Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,450.00	0.00	0.00	1,450.00	(1,450.00)	(1,450.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	34,223.75	0.00	0.00	34,223.75	(34,223.75)	(34,223.75)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,018.40	0.00	0.00	1,018.40	(1,018.40)	(1,018.40)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**36,692.15**	**0.00**	**0.00**	**36,692.15**	**(36,692.15)**	**(36,692.15)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	100.00	0.00	208.28	0.00	0.00	208.28	(208.28)	(108.28)	208.28 %	(108.28 %)
7101	Out of State Travel	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
7111	Supplies	0.00	2,091.00	0.00	7,334.46	0.00	0.00	7,334.46	(7,334.46)	(5,243.46)	350.76 %	(250.76 %)
711100	Supplies-General	8,700.00	4,775.00	0.00	0.00	0.00	0.00	0.00	8,700.00	4,775.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	90.70	0.00	0.00	90.70	(90.70)	(90.70)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	23.70	0.00	0.00	23.70	(23.70)	(23.70)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	(23.70)	0.00	0.00	(23.70)	23.70	23.70	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	173.44	0.00	0.00	173.44	(173.44)	(173.44)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,153.77	0.00	0.00	3,153.77	(3,153.77)	(3,153.77)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	514.00	0.00	0.00	514.00	(514.00)	(514.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,251.34	0.00	0.00	1,251.34	(1,251.34)	(1,251.34)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	55,217.00	76,049.01	0.00	0.00	0.00	0.00	0.00	55,217.00	76,049.01	0.00 %	100.00 %
***Total: 71 - Support**		**63,917.00**	**83,015.01**	**0.00**	**13,060.99**	**0.00**	**0.00**	**13,060.99**	**50,856.01**	**69,954.02**	**15.73 %**	**84.27 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,148.50	0.00	0.00	2,148.50	(2,148.50)	(2,148.50)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,148.50**	**0.00**	**0.00**	**2,148.50**	**(2,148.50)**	**(2,148.50)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	419.63	0.00	0.00	419.63	(419.63)	(419.63)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**419.63**	**0.00**	**0.00**	**419.63**	**(419.63)**	**(419.63)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**63,917.00**	**83,015.01**	**0.00**	**52,321.27**	**0.00**	**0.00**	**52,321.27**	**11,595.73**	**30,693.74**	**63.03 %**	**36.97 %**
*****Total Expenditures**		**63,917.00**	**83,015.01**	**0.00**	**52,321.27**	**0.00**	**0.00**	**52,321.27**	**11,595.73**	**30,693.74**	**63.03 %**	**36.97 %**
Revenue												
5313	Program Income	0.00	800.00	0.00	33,890.00	0.00	0.00	33,890.00	(33,890.00)	(33,090.00)	4236.25 %	(4136.25 %)
531350	Program Income-Residential Rent	7,000.00	3,650.00	0.00	(50.00)	0.00	0.00	(50.00)	7,050.00	3,700.00	(1.37 %)	101.37 %
5314	Other Private G&C	0.00	0.00	0.00	7,530.00	0.00	0.00	7,530.00	(7,530.00)	(7,530.00)	0.00 %	0.00 %
531400	Miscellaneous Private Sources	1,700.00	1,125.00	0.00	50.00	0.00	0.00	50.00	1,650.00	1,075.00	4.44 %	95.56 %
***Total: 53 - Sponsored Programs**		**8,700.00**	**5,575.00**	**0.00**	**41,420.00**	**0.00**	**0.00**	**41,420.00**	**(32,720.00)**	**(35,845.00)**	**742.96 %**	**(642.96 %)**
560Z	Other Sales of Ed Activities	1,604.00	3,445.00	0.00	0.00	0.00	0.00	0.00	1,604.00	3,445.00	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**1,604.00**	**3,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,604.00**	**3,445.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	53,613.00	55,269.00	0.00	0.00	0.00	0.00	0.00	53,613.00	55,269.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**53,613.00**	**55,269.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,613.00**	**55,269.00**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(10,901.27)	(10,901.27)	0.00	0.00	0.00	0.00	0.00	(10,901.27)	(10,901.27)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(10,901.27)**	**(10,901.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,901.27)**	**(10,901.27)**	**0.00 %**	**100.00 %**

Grant 15PORF - Missing Title
Fund 15PORF - Other Restricted Funds /Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRBF - Brentwood Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
8210	Non Mandatory Transfers In	10,901.27	10,901.27	0.00	10,901.27	0.00	0.00	10,901.27	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**10,901.27**	**10,901.27**	**0.00**	**10,901.27**	**0.00**	**0.00**	**10,901.27**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**63,917.00**	**64,289.00**	**0.00**	**52,321.27**	**0.00**	**0.00**	**52,321.27**	**11,595.73**	**11,967.73**	**81.38 %**	**18.62 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	3,800.00	0.00	0.00	3,800.00	(3,800.00)	(3,800.00)	0.00 %	0.00 %
613N10	Graduate Assistant	0.00	0.00	0.00	4,300.00	0.00	0.00	4,300.00	(4,300.00)	(4,300.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	15,364.00	0.00	53,425.00	0.00	0.00	53,425.00	(53,425.00)	(38,061.00)	347.73 %	(247.73 %)
613N60	Graduate Miscellaneous	0.00	11,250.00	0.00	20,499.46	0.00	0.00	20,499.46	(20,499.46)	(9,249.46)	182.22 %	(82.22 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,644.00	0.00	0.00	5,644.00	(5,644.00)	(5,644.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,539.02	0.00	0.00	6,539.02	(6,539.02)	(6,539.02)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,553.29	0.00	0.00	1,553.29	(1,553.29)	(1,553.29)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	6,180.00	0.00	5,855.62	0.00	0.00	5,855.62	(5,855.62)	324.38	94.75 %	5.25 %
***Total: 61 - Salaries and Wages**		**0.00**	**32,794.00**	**0.00**	**101,616.39**	**0.00**	**0.00**	**101,616.39**	**(101,616.39)**	**(68,822.39)**	**309.86 %**	**(209.86 %)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	884.30	0.00	0.00	884.30	(884.30)	(884.30)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**884.30**	**0.00**	**0.00**	**884.30**	**(884.30)**	**(884.30)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	33.18	0.00	0.00	33.18	(33.18)	(33.18)	0.00 %	0.00 %
7111	Supplies	0.00	2,524.00	0.00	2,528.77	0.00	0.00	2,528.77	(2,528.77)	(4.77)	100.19 %	(0.19 %)
7130	Printing and Copying	0.00	0.00	0.00	1,770.81	0.00	0.00	1,770.81	(1,770.81)	(1,770.81)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	520.75	0.00	0.00	520.75	(520.75)	(520.75)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	782.99	0.00	0.00	782.99	(782.99)	(782.99)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	6,490.71	0.00	0.00	6,490.71	(6,490.71)	(6,490.71)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	252.64	0.00	0.00	252.64	(252.64)	(252.64)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	233.00	0.00	0.00	233.00	(233.00)	(233.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,350.00	66,256.23	0.00	0.00	0.00	0.00	0.00	16,350.00	66,256.23	0.00 %	100.00 %
***Total: 71 - Support**		**16,350.00**	**68,780.23**	**0.00**	**12,612.85**	**0.00**	**0.00**	**12,612.85**	**3,737.15**	**56,167.38**	**18.34 %**	**81.66 %**
7211	Assistantships	0.00	10,394.00	0.00	11,520.00	0.00	0.00	11,520.00	(11,520.00)	(1,126.00)	110.83 %	(10.83 %)
7223	Other Financial Aid	0.00	7,820.00	0.00	911.00	0.00	0.00	911.00	(911.00)	6,909.00	11.65 %	88.35 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**18,214.00**	**0.00**	**12,431.00**	**0.00**	**0.00**	**12,431.00**	**(12,431.00)**	**5,783.00**	**68.25 %**	**31.75 %**
****Total Direct Cost Expenditures**		**16,350.00**	**119,788.23**	**0.00**	**127,544.54**	**0.00**	**0.00**	**127,544.54**	**(111,194.54)**	**(7,756.31)**	**106.48 %**	**(6.48 %)**
*****Total Expenditures**		**16,350.00**	**119,788.23**	**0.00**	**127,544.54**	**0.00**	**0.00**	**127,544.54**	**(111,194.54)**	**(7,756.31)**	**106.48 %**	**(6.48 %)**
Revenue												
5300	Federal Programs	14,850.00	102,013.98	0.00	84,611.52	0.00	0.00	84,611.52	(69,761.52)	17,402.46	82.94 %	17.06 %
***Total: 53 - Sponsored Programs**		**14,850.00**	**102,013.98**	**0.00**	**84,611.52**	**0.00**	**0.00**	**84,611.52**	**(69,761.52)**	**17,402.46**	**82.94 %**	**17.06 %**
5400	Private Gifts	0.00	10,524.00	0.00	42,955.64	0.00	0.00	42,955.64	(42,955.64)	(32,431.64)	408.17 %	(308.17 %)
***Total: 54 - Gifts**		**0.00**	**10,524.00**	**0.00**	**42,955.64**	**0.00**	**0.00**	**42,955.64**	**(42,955.64)**	**(32,431.64)**	**408.17 %**	**(308.17 %)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(22.62)	0.00	0.00	(22.62)	22.62	22.62	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(22.62)**	**0.00**	**0.00**	**(22.62)**	**22.62**	**22.62**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**1,500.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00 %**	**100.00 %**
*****Total Revenue**		**16,350.00**	**114,037.98**	**0.00**	**127,544.54**	**0.00**	**0.00**	**127,544.54**	**(111,194.54)**	**(13,506.56)**	**111.84 %**	**(11.84 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
611NCS	Cost Sharing-Salaries & Wages	0.00	17,281.00	0.00	4,922.74	0.00	0.00	4,922.74	(4,922.74)	12,358.26	28.49 %	71.51 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	10,000.00	0.00	2,777.00	0.00	0.00	2,777.00	(2,777.00)	7,223.00	27.77 %	72.23 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	441.50	0.00	0.00	441.50	(441.50)	(441.50)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	1,410.00	0.00	0.00	1,410.00	(1,410.00)	(1,410.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
615F10	PAT	0.00	7,719.00	0.00	13,217.76	0.00	0.00	13,217.76	(13,217.76)	(5,498.76)	171.24 %	(71.24 %)
617F10	Operating Staff	0.00	0.00	0.00	14,009.60	0.00	0.00	14,009.60	(14,009.60)	(14,009.60)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,176.00	0.00	8,819.38	0.00	0.00	8,819.38	(8,819.38)	(4,643.38)	211.19 %	(111.19 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,544.39	0.00	0.00	2,544.39	(2,544.39)	(2,544.39)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	4,000.00	0.00	6,554.98	0.00	0.00	6,554.98	(6,554.98)	(2,554.98)	163.87 %	(63.87 %)
61SNWS	College Work Study	0.00	39.79	0.00	1,015.82	0.00	0.00	1,015.82	(1,015.82)	(976.03)	2552.95 %	(2452.95 %)
***Total: 61 - Salaries and Wages**		**0.00**	**43,215.79**	**0.00**	**57,713.17**	**0.00**	**0.00**	**57,713.17**	**(57,713.17)**	**(14,497.38)**	**133.55 %**	**(33.55 %)**
7100	In-State Travel	0.00	0.00	0.00	265.50	0.00	0.00	265.50	(265.50)	(265.50)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	393.01	0.00	0.00	393.01	(393.01)	(393.01)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,030.50	0.00	0.00	1,030.50	(1,030.50)	(1,030.50)	0.00 %	0.00 %
7111	Supplies	1,820.00	289,317.30	0.00	58,389.21	0.00	0.00	58,389.21	(56,569.21)	230,928.09	20.18 %	79.82 %
711100	Supplies-General	12,000.00	73,597.75	0.00	0.00	0.00	0.00	0.00	12,000.00	73,597.75	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	151.15	0.00	0.00	151.15	(151.15)	(151.15)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,260.47	0.00	0.00	2,260.47	(2,260.47)	(2,260.47)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	(63.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	721.04	0.00	0.00	721.04	(721.04)	(721.04)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,666.97	0.00	0.00	1,666.97	(1,666.97)	(1,666.97)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	459.21	0.00	0.00	459.21	(459.21)	(459.21)	0.00 %	0.00 %
***Total: 71 - Support**		**13,820.00**	**362,915.05**	**(63.40)**	**65,337.06**	**0.00**	**0.00**	**65,337.06**	**(51,517.06)**	**297,577.99**	**18.00 %**	**82.00 %**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	21,727.50	0.00	0.00	21,727.50	(21,727.50)	(21,727.50)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**21,727.50**	**0.00**	**0.00**	**21,727.50**	**(21,727.50)**	**(21,727.50)**	**0.00 %**	**0.00 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	57,678.31	0.00	0.00	57,678.31	(57,678.31)	(57,678.31)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**57,678.31**	**0.00**	**0.00**	**57,678.31**	**(57,678.31)**	**(57,678.31)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**13,820.00**	**406,130.84**	**(63.40)**	**202,456.04**	**0.00**	**0.00**	**202,456.04**	**(188,636.04)**	**203,674.80**	**49.85 %**	**50.15 %**
*****Total Expenditures**		**13,820.00**	**406,130.84**	**(63.40)**	**202,456.04**	**0.00**	**0.00**	**202,456.04**	**(188,636.04)**	**203,674.80**	**49.85 %**	**50.15 %**
Revenue												
5313	Program Income	1,820.00	8,181.00	0.00	202,456.04	0.00	0.00	202,456.04	(200,636.04)	(194,275.04)	2474.71 %	(2374.71 %)
531320	Program Income-Lab Fees	12,000.00	73,597.75	0.00	0.00	0.00	0.00	0.00	12,000.00	73,597.75	0.00 %	100.00 %

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRWQ - Water Quality Analysis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue											
***Total: 53 - Sponsored Programs**	**13,820.00**	**81,778.75**	**0.00**	**202,456.04**	**0.00**	**0.00**	**202,456.04**	**(188,636.04)**	**(120,677.29)**	**247.57 %**	**(147.57 %)**
*****Total Revenue**	**13,820.00**	**81,778.75**	**0.00**	**202,456.04**	**0.00**	**0.00**	**202,456.04**	**(188,636.04)**	**(120,677.29)**	**247.57 %**	**(147.57 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615F10	PAT	764,902.00	784,813.00	0.00	787,985.10	0.00	0.00	787,985.10	(23,083.10)	(3,172.10)	100.40 %	(0.40 %)
617F10	Operating Staff	18,525.00	19,074.00	0.00	26,454.81	0.00	0.00	26,454.81	(7,929.81)	(7,380.81)	138.70 %	(38.70 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	4,013.00	4,013.00	0.00	3,705.35	0.00	0.00	3,705.35	307.65	307.65	92.33 %	7.67 %
61SNSH	Student Labor	0.00	0.00	0.00	468.25	0.00	0.00	468.25	(468.25)	(468.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	14.46	0.00	0.00	14.46	(14.46)	(14.46)	0.00 %	0.00 %
61U000	Salary Offset Account	79,415.00	65,836.00	0.00	0.00	0.00	0.00	0.00	79,415.00	65,836.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**866,855.00**	**873,736.00**	**0.00**	**818,627.97**	**0.00**	**0.00**	**818,627.97**	**48,227.03**	**55,108.03**	**93.69 %**	**6.31 %**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.43	0.00	0.00	0.43	(0.43)	(0.43)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.43**	**(0.43)**	**(0.43)**	**0.00 %**	**0.00 %**
7100	In-State Travel	10,300.00	10,300.00	0.00	334.73	0.00	0.00	334.73	9,965.27	9,965.27	3.25 %	96.75 %
7101	Out of State Travel	0.00	0.00	0.00	5,141.46	0.00	0.00	5,141.46	(5,141.46)	(5,141.46)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	380.00	0.00	0.00	380.00	(380.00)	(380.00)	0.00 %	0.00 %
7111	Supplies	86,978.00	113,937.36	0.00	110,559.02	0.00	0.00	110,559.02	(23,581.02)	3,378.34	97.03 %	2.97 %
711100	Supplies-General	0.00	13,170.00	0.00	0.00	0.00	0.00	0.00	0.00	13,170.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	11,364.91	0.00	0.00	11,364.91	(11,364.91)	(11,364.91)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	77.21	0.00	0.00	77.21	(77.21)	(77.21)	0.00 %	0.00 %
713005	Printing & Copying-Campus	0.00	0.00	0.00	(77.21)	0.00	0.00	(77.21)	77.21	77.21	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	19,017.06	0.00	0.00	19,017.06	(19,017.06)	(19,017.06)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	(93.91)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,305.25	0.00	0.00	1,305.25	(1,305.25)	(1,305.25)	0.00 %	0.00 %
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	630.18	0.00	0.00	630.18	(630.18)	(630.18)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	265.16	0.00	0.00	265.16	(265.16)	(265.16)	0.00 %	0.00 %
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	24,679.68	0.00	0.00	24,679.68	(24,679.68)	(24,679.68)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	8,705.09	0.00	0.00	8,705.09	(8,705.09)	(8,705.09)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	1,060.00	0.00	0.00	1,060.00	(1,060.00)	(1,060.00)	0.00 %	0.00 %
719Z	Other Employee Support	0.00	0.00	0.00	132.94	0.00	0.00	132.94	(132.94)	(132.94)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	861.00	13,194.60	0.00	0.00	0.00	0.00	0.00	861.00	13,194.60	0.00 %	100.00 %
***Total: 71 - Support**		**98,139.00**	**150,601.96**	**(93.91)**	**183,575.48**	**0.00**	**0.00**	**183,575.48**	**(85,436.48)**	**(32,973.52)**	**121.89 %**	**(21.89 %)**
7400	Capitalizable Equipment	19,100.00	49,607.40	0.00	70,723.16	0.00	0.00	70,723.16	(51,623.16)	(21,115.76)	142.57 %	(42.57 %)
***Total: 74 - Capitalizable Plant and Equipment**		**19,100.00**	**49,607.40**	**0.00**	**70,723.16**	**0.00**	**0.00**	**70,723.16**	**(51,623.16)**	**(21,115.76)**	**142.57 %**	**(42.57 %)**
8O10	Non-Mandatory Transfers Out	(0.43)	(0.43)	0.00	0.00	0.00	0.00	0.00	(0.43)	(0.43)	0.00 %	100.00 %
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,761.46	0.00	0.00	5,761.46	(5,761.46)	(5,761.46)	0.00 %	0.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(0.43)**	**(0.43)**	**0.00**	**5,761.46**	**0.00**	**0.00**	**5,761.46**	**(5,761.89)**	**(5,761.89)**	**(1339874.42 %)**	**1339974.42 %**
8110	Non-Mandatory Transfers Out	0.43	0.43	0.00	0.43	0.00	0.00	0.43	0.00	0.00	100.00 %	0.00 %

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
***Total: 81 - Transfers Out**		**0.43**	**0.43**	**0.00**	**0.43**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**984,094.00**	**1,073,945.36**	**(93.91)**	**1,078,688.93**	**0.00**	**0.00**	**1,078,688.93**	**(94,594.93)**	**(4,743.57)**	**100.44 %**	**(0.44 %)**
*****Total Expenditures**		**984,094.00**	**1,073,945.36**	**(93.91)**	**1,078,688.93**	**0.00**	**0.00**	**1,078,688.93**	**(94,594.93)**	**(4,743.57)**	**100.44 %**	**(0.44 %)**
Revenue												
5313	Program Income	847,860.00	853,403.00	0.00	820,297.96	0.00	0.00	820,297.96	27,562.04	33,105.04	96.12 %	3.88 %
531300	Program Income-General	3,730.00	3,730.00	0.00	0.00	0.00	0.00	0.00	3,730.00	3,730.00	0.00 %	100.00 %
531310	Program Income-State Programs	27,310.00	28,310.00	0.00	0.00	0.00	0.00	0.00	27,310.00	28,310.00	0.00 %	100.00 %
531320	Program Income-Lab Fees	81,790.00	93,960.00	(2,190.00)	0.00	0.00	0.00	0.00	81,790.00	93,960.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**960,690.00**	**979,403.00**	**(2,190.00)**	**820,297.96**	**0.00**	**0.00**	**820,297.96**	**140,392.04**	**159,105.04**	**83.75 %**	**16.25 %**
560Z	Other Sales of Ed Activities	56,770.00	56,770.00	0.00	262,644.53	0.00	0.00	262,644.53	(205,874.53)	(205,874.53)	462.65 %	(362.65 %)
***Total: 56 - Sales of Educational Activities**		**56,770.00**	**56,770.00**	**0.00**	**262,644.53**	**0.00**	**0.00**	**262,644.53**	**(205,874.53)**	**(205,874.53)**	**462.65 %**	**(362.65 %)**
5703	Miscellaneous Sources	0.00	0.00	0.00	(4,253.56)	0.00	0.00	(4,253.56)	4,253.56	4,253.56	0.00 %	0.00 %
***Total: 57 - Other Sources**		**0.00**	**0.00**	**0.00**	**(4,253.56)**	**0.00**	**0.00**	**(4,253.56)**	**4,253.56**	**4,253.56**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	11,067.36	0.00	0.00	0.00	0.00	0.00	0.00	11,067.36	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**11,067.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,067.36**	**0.00 %**	**100.00 %**
*****Total Revenue**		**1,017,460.00**	**1,047,240.36**	**(2,190.00)**	**1,078,688.93**	**0.00**	**0.00**	**1,078,688.93**	**(61,228.93)**	**(31,448.57)**	**103.00 %**	**(3.00 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
615P8P	Premium Pay(Overtime,Standby,Shift	0.00	618.00	0.00	6,707.71	0.00	0.00	6,707.71	(6,707.71)	(6,089.71)	1085.39 %	(985.39 %)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,310.64	0.00	0.00	1,310.64	(1,310.64)	(1,310.64)	0.00 %	0.00 %
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	136.00	0.00	0.00	136.00	(136.00)	(136.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	24,000.00	24,000.00	0.00	5,232.75	0.00	0.00	5,232.75	18,767.25	18,767.25	21.80 %	78.20 %
61SNSH	Student Labor	0.00	0.00	0.00	1,023.00	0.00	0.00	1,023.00	(1,023.00)	(1,023.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,832.59	0.00	0.00	3,832.59	(3,832.59)	(3,832.59)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**24,000.00**	**24,618.00**	**0.00**	**18,242.69**	**0.00**	**0.00**	**18,242.69**	**5,757.31**	**6,375.31**	**74.10 %**	**25.90 %**
7100	In-State Travel	0.00	0.00	0.00	3,167.51	0.00	0.00	3,167.51	(3,167.51)	(3,167.51)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1.50	0.00	0.00	1.50	(1.50)	(1.50)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	(174.00)	0.00	0.00	(174.00)	174.00	174.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	368.00	0.00	0.00	368.00	(368.00)	(368.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	174.00	0.00	0.00	174.00	(174.00)	(174.00)	0.00 %	0.00 %
7111	Supplies	53,800.00	64,453.56	0.00	70,771.60	0.00	0.00	70,771.60	(16,971.60)	(6,318.04)	109.80 %	(9.80 %)
711100	Supplies-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	27.64	0.00	0.00	27.64	(27.64)	(27.64)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13.95	0.00	0.00	13.95	(13.95)	(13.95)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,255.60	0.00	0.00	3,255.60	(3,255.60)	(3,255.60)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	24.20	0.00	0.00	24.20	(24.20)	(24.20)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	703.58	0.00	0.00	703.58	(703.58)	(703.58)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	6,397.00	0.00	25.00	0.00	0.00	25.00	(25.00)	6,372.00	0.39 %	99.61 %
***Total: 71 - Support**		**62,800.00**	**79,850.56**	**0.00**	**78,368.58**	**0.00**	**0.00**	**78,368.58**	**(15,568.58)**	**1,481.98**	**98.14 %**	**1.86 %**
7400	Capitalizable Equipment	0.00	50.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(400.00)	900.00 %	(800.00 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**50.00**	**0.00**	**450.00**	**0.00**	**0.00**	**450.00**	**(450.00)**	**(400.00)**	**900.00 %**	**(800.00 %)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	969.08	0.00	0.00	969.08	(969.08)	(969.08)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**969.08**	**0.00**	**0.00**	**969.08**	**(969.08)**	**(969.08)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**86,800.00**	**104,518.56**	**0.00**	**98,030.35**	**0.00**	**0.00**	**98,030.35**	**(11,230.35)**	**6,488.21**	**93.79 %**	**6.21 %**
7600	Internal Allocations	0.00	0.00	0.00	(1,800.00)	0.00	0.00	(1,800.00)	1,800.00	1,800.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(1,800.00)**	**0.00**	**0.00**	**(1,800.00)**	**1,800.00**	**1,800.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,800.00)**	**0.00**	**0.00**	**(1,800.00)**	**1,800.00**	**1,800.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**86,800.00**	**104,518.56**	**0.00**	**96,230.35**	**0.00**	**0.00**	**96,230.35**	**(9,430.35)**	**8,288.21**	**92.07 %**	**7.93 %**
Revenue												
5313	Program Income	23,800.00	32,674.00	0.00	42,478.22	0.00	0.00	42,478.22	(18,678.22)	(9,804.22)	130.01 %	(30.01 %)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**23,800.00**	**32,674.00**	**0.00**	**42,478.22**	**0.00**	**0.00**	**42,478.22**	**(18,678.22)**	**(9,804.22)**	**130.01 %**	**(30.01 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5603	NHPTV Sales and Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
560Z	Other Sales of Ed Activities	1,800.00	2,225.00	0.00	3,058.10	0.00	0.00	3,058.10	(1,258.10)	(833.10)	137.44 %	(37.44 %)
***Total: 56 - Sales of Educational Activities**		**1,800.00**	**2,225.00**	**0.00**	**3,558.10**	**0.00**	**0.00**	**3,558.10**	**(1,758.10)**	**(1,333.10)**	**159.91 %**	**(59.91 %)**
5800	Budgeted Use of Reserves	0.00	3,225.56	0.00	0.00	0.00	0.00	0.00	0.00	3,225.56	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**3,225.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,225.56**	**0.00 %**	**100.00 %**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**20.00**	**0.00**	**0.00**	**20.00**	**(20.00)**	**(20.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	5,008.33	5,008.33	0.00	0.00	0.00	0.00	0.00	5,008.33	5,008.33	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**14,008.33**	**14,008.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,008.33**	**14,008.33**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	47,191.67	47,217.67	0.00	47,217.67	0.00	0.00	47,217.67	(26.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**47,191.67**	**47,217.67**	**0.00**	**47,217.67**	**0.00**	**0.00**	**47,217.67**	**(26.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**86,800.00**	**99,350.56**	**0.00**	**93,273.99**	**0.00**	**0.00**	**93,273.99**	**(6,473.99)**	**6,076.57**	**93.88 %**	**6.12 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,800.00	17,801.00	0.00	3,165.85	0.00	0.00	3,165.85	14,634.15	14,635.15	17.78 %	82.22 %
61SNSH	Student Labor	0.00	0.00	0.00	1,654.79	0.00	0.00	1,654.79	(1,654.79)	(1,654.79)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	5,816.50	0.00	0.00	5,816.50	(5,816.50)	(5,816.50)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**17,800.00**	**17,801.00**	**0.00**	**10,637.14**	**0.00**	**0.00**	**10,637.14**	**7,162.86**	**7,163.86**	**59.76 %**	**40.24 %**
7100	In-State Travel	3,500.00	3,500.00	0.00	375.98	0.00	0.00	375.98	3,124.02	3,124.02	10.74 %	89.26 %
7101	Out of State Travel	0.00	0.00	0.00	9,496.08	0.00	0.00	9,496.08	(9,496.08)	(9,496.08)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	22,662.18	0.00	0.00	22,662.18	(22,662.18)	(22,662.18)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	846.20	0.00	0.00	846.20	(846.20)	(846.20)	0.00 %	0.00 %
7111	Supplies	24,280.00	25,763.05	0.00	13,583.58	0.00	0.00	13,583.58	10,696.42	12,179.47	52.73 %	47.27 %
711100	Supplies-General	5,300.00	5,300.00	0.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,256.61	0.00	0.00	1,256.61	(1,256.61)	(1,256.61)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	471.37	0.00	0.00	471.37	(471.37)	(471.37)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	69.00	0.00	0.00	69.00	(69.00)	(69.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	182.71	0.00	0.00	182.71	(182.71)	(182.71)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,429.42	0.00	0.00	2,429.42	(2,429.42)	(2,429.42)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,600.00	28,025.85	0.00	0.00	0.00	0.00	0.00	10,600.00	28,025.85	0.00 %	100.00 %
***Total: 71 - Support**		**43,680.00**	**62,588.90**	**0.00**	**51,793.13**	**0.00**	**0.00**	**51,793.13**	**(8,113.13)**	**10,795.77**	**82.75 %**	**17.25 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	6,709.70	0.00	0.00	6,709.70	(6,709.70)	(6,709.70)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**6,709.70**	**0.00**	**0.00**	**6,709.70**	**(6,709.70)**	**(6,709.70)**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	795.62	0.00	0.00	795.62	(795.62)	(795.62)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**795.62**	**0.00**	**0.00**	**795.62**	**(795.62)**	**(795.62)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**61,480.00**	**80,389.90**	**0.00**	**69,935.59**	**0.00**	**0.00**	**69,935.59**	**(8,455.59)**	**10,454.31**	**87.00 %**	**13.00 %**
7600	Internal Allocations	0.00	0.00	0.00	(2,120.00)	0.00	0.00	(2,120.00)	2,120.00	2,120.00	0.00 %	0.00 %
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(2,120.00)**	**0.00**	**0.00**	**(2,120.00)**	**2,120.00**	**2,120.00**	**0.00 %**	**0.00 %**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(2,120.00)**	**0.00**	**0.00**	**(2,120.00)**	**2,120.00**	**2,120.00**	**0.00 %**	**0.00 %**
*****Total Expenditures**		**61,480.00**	**80,389.90**	**0.00**	**67,815.59**	**0.00**	**0.00**	**67,815.59**	**(6,335.59)**	**12,574.31**	**84.36 %**	**15.64 %**
Revenue												
5313	Program Income	24,380.00	19,444.00	0.00	24,446.00	0.00	0.00	24,446.00	(66.00)	(5,002.00)	125.73 %	(25.73 %)
531300	Program Income-General	5,300.00	5,300.00	0.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**29,680.00**	**24,744.00**	**0.00**	**24,446.00**	**0.00**	**0.00**	**24,446.00**	**5,234.00**	**298.00**	**98.80 %**	**1.20 %**
5603	NHPTV Sales and Services	0.00	0.00	0.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
560Z	Other Sales of Ed Activities	0.00	1,920.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.00	0.00 %	100.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**1,920.00**	**0.00**	**5.00**	**0.00**	**0.00**	**5.00**	**(5.00)**	**1,915.00**	**0.26 %**	**99.74 %**

Grant 15PORF - Missing Title
Fund 15PORF - Other Restricted Funds /Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
5800	Budgeted Use of Reserves	0.00	2,739.05	0.00	0.00	0.00	0.00	0.00	0.00	2,739.05	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,739.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,739.05**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(7,283.59)	(7,283.59)	0.00	0.00	0.00	0.00	0.00	(7,283.59)	(7,283.59)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 5Z - Transfers In**		**(7,283.59)**	**(7,283.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,283.59)**	**(7,283.59)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	39,083.59	43,364.59	0.00	43,364.59	0.00	0.00	43,364.59	(4,281.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**39,083.59**	**43,364.59**	**0.00**	**43,364.59**	**0.00**	**0.00**	**43,364.59**	**(4,281.00)**	**0.00**	**100.00 %**	**0.00 %**
***Total Revenue**		**61,480.00**	**65,484.05**	**0.00**	**67,815.59**	**0.00**	**0.00**	**67,815.59**	**(6,335.59)**	**(2,331.54)**	**103.56 %**	**(3.56 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBKF - Kingman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	69,000.00	67,610.00	0.00	30,123.71	0.00	0.00	30,123.71	38,876.29	37,486.29	44.56 %	55.44 %
61SNSH	Student Labor	0.00	0.00	0.00	4,161.38	0.00	0.00	4,161.38	(4,161.38)	(4,161.38)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	2,250.00	0.00	10,074.13	0.00	0.00	10,074.13	(10,074.13)	(7,824.13)	447.74 %	(347.74 %)
***Total: 61 - Salaries and Wages**		**69,000.00**	**69,860.00**	**0.00**	**44,359.22**	**0.00**	**0.00**	**44,359.22**	**24,640.78**	**25,500.78**	**63.50 %**	**36.50 %**
7100	In-State Travel	0.00	10.00	0.00	9,935.23	0.00	0.00	9,935.23	(9,935.23)	(9,925.23)	99352.30 %	(99252.30 %)
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	222.00	0.00	2,474.67	0.00	0.00	2,474.67	(2,474.67)	(2,252.67)	1114.72 %	(1014.72 %)
7103	Conference-Registration Fees	0.00	65.00	0.00	590.00	0.00	0.00	590.00	(590.00)	(525.00)	907.69 %	(807.69 %)
7111	Supplies	86,600.00	88,142.29	0.00	45,979.54	0.00	0.00	45,979.54	40,620.46	42,162.75	52.17 %	47.83 %
711100	Supplies-General	12,700.00	1,200.00	0.00	0.00	0.00	0.00	0.00	12,700.00	1,200.00	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	42.40	0.00	0.00	42.40	(42.40)	(42.40)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	284.26	0.00	0.00	284.26	(284.26)	(284.26)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,053.00	0.00	4,203.67	0.00	0.00	4,203.67	(4,203.67)	(3,150.67)	399.21 %	(299.21 %)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,791.11	0.00	0.00	5,791.11	(5,791.11)	(5,791.11)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	105.00	0.00	0.00	105.00	(105.00)	(105.00)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	18,658.62	0.00	0.00	18,658.62	(18,658.62)	(18,658.62)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	10,594.00	0.00	0.00	0.00	0.00	0.00	0.00	10,594.00	0.00 %	100.00 %
***Total: 71 - Support**		**99,300.00**	**101,286.29**	**0.00**	**88,134.50**	**0.00**	**0.00**	**88,134.50**	**11,165.50**	**13,151.79**	**87.02 %**	**12.98 %**
7400	Capitalizable Equipment	0.00	8,977.00	0.00	37,272.06	0.00	0.00	37,272.06	(37,272.06)	(28,295.06)	415.20 %	(315.20 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,977.00**	**0.00**	**37,272.06**	**0.00**	**0.00**	**37,272.06**	**(37,272.06)**	**(28,295.06)**	**415.20 %**	**(315.20 %)**
7500	Budgeted Use of Reserves-USE 7900	0.00	12,730.00	0.00	0.00	0.00	0.00	0.00	0.00	12,730.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**0.00**	**12,730.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,730.00**	**0.00 %**	**100.00 %**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00 %**	**0.00 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	19,027.49	0.00	0.00	19,027.49	(19,027.49)	(19,027.49)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**19,027.49**	**0.00**	**0.00**	**19,027.49**	**(19,027.49)**	**(19,027.49)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**168,300.00**	**192,853.29**	**0.00**	**188,793.27**	**0.00**	**0.00**	**188,793.27**	**(20,493.27)**	**4,060.02**	**97.89 %**	**2.11 %**
*****Total Expenditures**		**168,300.00**	**192,853.29**	**0.00**	**188,793.27**	**0.00**	**0.00**	**188,793.27**	**(20,493.27)**	**4,060.02**	**97.89 %**	**2.11 %**
Revenue												
5313	Program Income	43,400.00	65,766.00	0.00	90,019.00	0.00	0.00	90,019.00	(46,619.00)	(24,253.00)	136.88 %	(36.88 %)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531370	Program Income-Farm Sales	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**54,900.00**	**65,766.00**	**0.00**	**90,019.00**	**0.00**	**0.00**	**90,019.00**	**(35,119.00)**	**(24,253.00)**	**136.88 %**	**(36.88 %)**
5400	Private Gifts	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %

Grant 15PORF - Missing Title
Fund 15PORF - Other Restricted Funds /Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBKF - Kingman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
***Total: 54 - Gifts**		**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**0.00**	**300.00**	**(300.00)**	**(300.00)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	4,576.29	0.00	0.00	0.00	0.00	0.00	0.00	4,576.29	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**4,576.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,576.29**	**0.00 %**	**100.00 %**
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	1,633.00	0.00	0.00	1,633.00	(1,633.00)	(1,633.00)	0.00 %	0.00 %
***Total: 59 - Auxiliary Enterprises**		**0.00**	**0.00**	**0.00**	**1,633.00**	**0.00**	**0.00**	**1,633.00**	**(1,633.00)**	**(1,633.00)**	**0.00 %**	**0.00 %**
8I10	Non Mandatory Transfers In	5,235.73	5,235.73	0.00	0.00	0.00	0.00	0.00	5,235.73	5,235.73	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**21,435.73**	**21,435.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,435.73**	**21,435.73**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	91,964.27	96,841.27	0.00	96,841.27	0.00	0.00	96,841.27	(4,877.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**91,964.27**	**96,841.27**	**0.00**	**96,841.27**	**0.00**	**0.00**	**96,841.27**	**(4,877.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**168,300.00**	**188,619.29**	**0.00**	**188,793.27**	**0.00**	**0.00**	**188,793.27**	**(20,493.27)**	**(173.98)**	**100.09 %**	**(0.09 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBWA - PI Wayne Fagerberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,616.00	0.00	11,029.14	0.00	0.00	11,029.14	(11,029.14)	(1,413.14)	114.70 %	(14.70 %)
61SNSH	Student Labor	0.00	0.00	0.00	18,119.68	0.00	0.00	18,119.68	(18,119.68)	(18,119.68)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	(21.60)	14,557.33	0.00	0.00	14,557.33	(14,557.33)	(14,557.33)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,290.00	0.00	0.00	0.00	0.00	0.00	0.00	12,290.00	0.00 %	100.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**21,906.00**	**(21.60)**	**43,706.15**	**0.00**	**0.00**	**43,706.15**	**(43,706.15)**	**(21,800.15)**	**199.52 %**	**(99.52 %)**
7100	In-State Travel	0.00	0.00	0.00	2,956.98	0.00	0.00	2,956.98	(2,956.98)	(2,956.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,024.78	0.00	0.00	1,024.78	(1,024.78)	(1,024.78)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	224.00	0.00	0.00	224.00	(224.00)	(224.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	44,641.38	0.00	0.00	44,641.38	(44,641.38)	(44,641.38)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	45.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	113.60	0.00	0.00	113.60	(113.60)	(113.60)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,314.77	0.00	0.00	3,314.77	(3,314.77)	(3,314.77)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	29.16	0.00	0.00	29.16	(29.16)	(29.16)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	0.00	95.00	(95.00)	(95.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,440.92	0.00	0.00	5,440.92	(5,440.92)	(5,440.92)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	33.14	0.00	0.00	33.14	(33.14)	(33.14)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	3,370.16	0.00	0.00	3,370.16	(3,370.16)	(3,370.16)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**0.00**	**45.98**	**61,283.89**	**0.00**	**0.00**	**61,283.89**	**(61,283.89)**	**(61,283.89)**	**0.00 %**	**0.00 %**
7500	Budgeted Use of Reserves-USE 7900	82,800.00	63,394.00	0.00	0.00	0.00	0.00	0.00	82,800.00	63,394.00	0.00 %	100.00 %
***Total: 75 - Reserves - Budget Only**		**82,800.00**	**63,394.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**82,800.00**	**63,394.00**	**0.00 %**	**100.00 %**
****Total Direct Cost Expenditures**		**82,800.00**	**85,300.00**	**24.38**	**104,990.04**	**0.00**	**0.00**	**104,990.04**	**(22,190.04)**	**(19,690.04)**	**123.08 %**	**(23.08 %)**
*****Total Expenditures**		**82,800.00**	**85,300.00**	**24.38**	**104,990.04**	**0.00**	**0.00**	**104,990.04**	**(22,190.04)**	**(19,690.04)**	**123.08 %**	**(23.08 %)**
Revenue												
5313	Program Income	82,800.00	43,900.00	0.00	66,546.40	0.00	0.00	66,546.40	16,253.60	(22,646.40)	151.59 %	(51.59 %)
***Total: 53 - Sponsored Programs**		**82,800.00**	**43,900.00**	**0.00**	**66,546.40**	**0.00**	**0.00**	**66,546.40**	**16,253.60**	**(22,646.40)**	**151.59 %**	**(51.59 %)**
8210	Non Mandatory Transfers In	0.00	41,400.00	0.00	41,400.00	0.00	0.00	41,400.00	(41,400.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**0.00**	**41,400.00**	**0.00**	**41,400.00**	**0.00**	**0.00**	**41,400.00**	**(41,400.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**82,800.00**	**85,300.00**	**0.00**	**107,946.40**	**0.00**	**0.00**	**107,946.40**	**(25,146.40)**	**(22,646.40)**	**126.55 %**	**(26.55 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	54,000.00	54,722.00	0.00	44,291.88	0.00	0.00	44,291.88	9,708.12	10,430.12	80.94 %	19.06 %
61SNSH	Student Labor	0.00	0.00	0.00	6,511.16	0.00	0.00	6,511.16	(6,511.16)	(6,511.16)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	28,960.65	0.00	0.00	28,960.65	(28,960.65)	(28,960.65)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**54,000.00**	**54,722.00**	**0.00**	**79,763.69**	**0.00**	**0.00**	**79,763.69**	**(25,763.69)**	**(25,041.69)**	**145.76 %**	**(45.76 %)**
7100	In-State Travel	0.00	0.00	0.00	11,675.57	0.00	0.00	11,675.57	(11,675.57)	(11,675.57)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	189.04	0.00	0.00	189.04	(189.04)	(189.04)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	318.00	0.00	0.00	318.00	(318.00)	(318.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7111	Supplies	82,100.00	107,586.90	0.00	89,816.61	0.00	0.00	89,816.61	(7,716.61)	17,770.29	83.48 %	16.52 %
711100	Supplies-General	16,200.00	27,700.00	(71.70)	0.00	0.00	0.00	0.00	16,200.00	27,700.00	0.00 %	100.00 %
711138	Supplies-Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	66.15	0.00	0.00	66.15	(66.15)	(66.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	77.07	0.00	0.00	77.07	(77.07)	(77.07)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	638.36	0.00	4,454.81	0.00	0.00	4,454.81	(4,454.81)	(3,816.45)	697.85 %	(597.85 %)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	7,014.18	0.00	0.00	7,014.18	(7,014.18)	(7,014.18)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	0.00	80.00	(80.00)	(80.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	108.37	0.00	0.00	108.37	(108.37)	(108.37)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	25,017.20	0.00	0.00	0.00	0.00	0.00	0.00	25,017.20	0.00 %	100.00 %
***Total: 71 - Support**		**98,300.00**	**160,942.46**	**(71.70)**	**113,919.80**	**0.00**	**0.00**	**113,919.80**	**(15,619.80)**	**47,022.66**	**70.78 %**	**29.22 %**
7400	Capitalizable Equipment	0.00	1,500.00	0.00	9,013.05	0.00	0.00	9,013.05	(9,013.05)	(7,513.05)	600.87 %	(500.87 %)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,500.00**	**0.00**	**9,013.05**	**0.00**	**0.00**	**9,013.05**	**(9,013.05)**	**(7,513.05)**	**600.87 %**	**(500.87 %)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,883.50	0.00	0.00	1,883.50	(1,883.50)	(1,883.50)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,883.50**	**0.00**	**0.00**	**1,883.50**	**(1,883.50)**	**(1,883.50)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**152,300.00**	**217,164.46**	**(71.70)**	**204,580.04**	**0.00**	**0.00**	**204,580.04**	**(52,280.04)**	**12,584.42**	**94.21 %**	**5.79 %**
*****Total Expenditures**		**152,300.00**	**217,164.46**	**(71.70)**	**204,580.04**	**0.00**	**0.00**	**204,580.04**	**(52,280.04)**	**12,584.42**	**94.21 %**	**5.79 %**
Revenue												
5313	Program Income	38,900.00	72,127.20	0.00	103,856.99	0.00	0.00	103,856.99	(64,956.99)	(31,729.79)	143.99 %	(43.99 %)
531370	Program Income-Farm Sales	0.00	11,500.00	0.00	0.00	0.00	0.00	0.00	0.00	11,500.00	0.00 %	100.00 %
***Total: 53 - Sponsored Programs**		**38,900.00**	**83,627.20**	**0.00**	**103,856.99**	**0.00**	**0.00**	**103,856.99**	**(64,956.99)**	**(20,229.79)**	**124.19 %**	**(24.19 %)**
560Z	Other Sales of Ed Activities	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %

Grant 15PORF - Missing Title
Fund 15PORF - Other Restricted Funds /Pgm Inc

Status: Active
FMGR:

Type:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
***Total: 56 - Sales of Educational Activities**		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**	**0.00 %**	**100.00 %**
5800	Budgeted Use of Reserves	0.00	2,547.26	0.00	0.00	0.00	0.00	0.00	0.00	2,547.26	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,547.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,547.26**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(1,233.05)	(1,233.05)	0.00	0.00	0.00	0.00	0.00	(1,233.05)	(1,233.05)	0.00 %	100.00 %
8I1015	NonMand Tran In-Cur ResTran Fnds	16,200.00	16,200.00	0.00	0.00	0.00	0.00	0.00	16,200.00	16,200.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**14,966.95**	**14,966.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,966.95**	**14,966.95**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	95,933.05	100,723.05	0.00	100,723.05	0.00	0.00	100,723.05	(4,790.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**95,933.05**	**100,723.05**	**0.00**	**100,723.05**	**0.00**	**0.00**	**100,723.05**	**(4,790.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**152,300.00**	**204,364.46**	**0.00**	**204,580.04**	**0.00**	**0.00**	**204,580.04**	**(52,280.04)**	**(215.58)**	**100.11 %**	**(0.11 %)**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSAN - Applied Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7101	Out of State Travel	0.00	0.00	0.00	762.00	0.00	0.00	762.00	(762.00)	(762.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	7,627.25	0.00	0.00	7,627.25	(7,627.25)	(7,627.25)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,546.75	0.00	0.00	1,546.75	(1,546.75)	(1,546.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,022.78	0.00	0.00	2,022.78	(2,022.78)	(2,022.78)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	188.00	0.00	0.00	188.00	(188.00)	(188.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	79.22	0.00	0.00	79.22	(79.22)	(79.22)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	14,676.00	0.00	0.00	0.00	0.00	0.00	0.00	14,676.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**14,676.00**	**0.00**	**12,676.00**	**0.00**	**0.00**	**12,676.00**	**(12,676.00)**	**2,000.00**	**86.37 %**	**13.63 %**
7223	Other Financial Aid	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**2,000.00**	**(2,000.00)**	**(2,000.00)**	**0.00 %**	**0.00 %**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.67	0.00	0.00	0.67	(0.67)	(0.67)	0.00 %	0.00 %
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.67**	**0.00**	**0.00**	**0.67**	**(0.67)**	**(0.67)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**14,676.00**	**0.00**	**14,676.67**	**0.00**	**0.00**	**14,676.67**	**(14,676.67)**	**(0.67)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**14,676.00**	**0.00**	**14,676.67**	**0.00**	**0.00**	**14,676.67**	**(14,676.67)**	**(0.67)**	**100.00 %**	**(0.00 %)**
Revenue												
5314	Other Private G&C	0.00	16,612.00	0.00	16,612.67	0.00	0.00	16,612.67	(16,612.67)	(0.67)	100.00 %	(0.00 %)
***Total: 53 - Sponsored Programs**		**0.00**	**16,612.00**	**0.00**	**16,612.67**	**0.00**	**0.00**	**16,612.67**	**(16,612.67)**	**(0.67)**	**100.00 %**	**(0.00 %)**
8I10	Non Mandatory Transfers In	1,936.00	1,936.00	0.00	0.00	0.00	0.00	0.00	1,936.00	1,936.00	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**1,936.00**	**1,936.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,936.00**	**1,936.00**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	(1,936.00)	(1,936.00)	0.00	(1,936.00)	0.00	0.00	(1,936.00)	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**(1,936.00)**	**(1,936.00)**	**0.00**	**(1,936.00)**	**0.00**	**0.00**	**(1,936.00)**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**16,612.00**	**0.00**	**14,676.67**	**0.00**	**0.00**	**14,676.67**	**(14,676.67)**	**1,935.33**	**88.35 %**	**11.65 %**

Grant 15PORF - Missing Title
Status: Active
Type:
Fund 15PORF - Other Restricted Funds /Pgm Inc
FMGR:

PI: Brownell , Donna J
Sponsor: NH Department of Resources & Economic Development
Sponsor ID: CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
7100	In-State Travel	0.00	0.00	0.00	3,034.78	0.00	0.00	3,034.78	(3,034.78)	(3,034.78)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	719.90	0.00	0.00	719.90	(719.90)	(719.90)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	9,752.44	0.00	0.00	9,752.44	(9,752.44)	(9,752.44)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	(121.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	386.30	0.00	0.00	386.30	(386.30)	(386.30)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7170	Consulting	0.00	0.00	0.00	404.50	0.00	0.00	404.50	(404.50)	(404.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	913.75	0.00	0.00	913.75	(913.75)	(913.75)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	15.03	0.00	0.00	15.03	(15.03)	(15.03)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00 %	100.00 %
***Total: 71 - Support**		**0.00**	**15,500.00**	**(121.50)**	**15,296.70**	**0.00**	**0.00**	**15,296.70**	**(15,296.70)**	**203.30**	**98.69 %**	**1.31 %**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	203.30	0.00	0.00	203.30	(203.30)	(203.30)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**203.30**	**0.00**	**0.00**	**203.30**	**(203.30)**	**(203.30)**	**0.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**15,500.00**	**(121.50)**	**15,500.00**	**0.00**	**0.00**	**15,500.00**	**(15,500.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
*****Total Expenditures**		**0.00**	**15,500.00**	**(121.50)**	**15,500.00**	**0.00**	**0.00**	**15,500.00**	**(15,500.00)**	**(0.00)**	**100.00 %**	**(0.00 %)**
Revenue												
516Z	Other Student Fees	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
***Total: 51 - Tuition and Fees**		**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00 %**	**100.00 %**
5313	Program Income	0.00	5,000.00	0.00	12,000.00	0.00	0.00	12,000.00	(12,000.00)	(7,000.00)	240.00 %	(140.00 %)
531390	Program Income-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
***Total: 53 - Sponsored Programs**		**0.00**	**5,000.00**	**1,125.00**	**12,000.00**	**0.00**	**0.00**	**12,000.00**	**(12,000.00)**	**(7,000.00)**	**240.00 %**	**(140.00 %)**
8210	Non Mandatory Transfers In	0.00	3,500.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**0.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**3,500.00**	**(3,500.00)**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**13,500.00**	**1,125.00**	**15,500.00**	**0.00**	**0.00**	**15,500.00**	**(15,500.00)**	**(2,000.00)**	**114.81 %**	**(14.81 %)**

Grant 15PX00 - Extension Publications
Status: Active
Type: Other
Fund 15PX00 - Misc Income-Publications /Pgm Inc
FMGR:

PI:	Grady , James Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	Program Income	Effective Date:	7/1/2002	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:					

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Expenditures												
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	374.38	0.00	0.00	374.38	(374.38)	(374.38)	0.00 %	0.00 %
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	0.00	108.00	(108.00)	(108.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	133.50	5,189.76	0.00	0.00	5,189.76	(5,189.76)	(5,189.76)	0.00 %	0.00 %
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**133.50**	**5,672.14**	**0.00**	**0.00**	**5,672.14**	**(5,672.14)**	**(5,672.14)**	**0.00 %**	**0.00 %**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.90	0.00	0.00	42.90	(42.90)	(42.90)	0.00 %	0.00 %
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**42.90**	**0.00**	**0.00**	**42.90**	**(42.90)**	**(42.90)**	**0.00 %**	**0.00 %**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	0.00	706.77	(706.77)	(706.77)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	27.41	479.71	0.00	0.00	479.71	(479.71)	(479.71)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	142.35	142.35	0.00	0.00	142.35	(142.35)	(142.35)	0.00 %	0.00 %
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	0.00	56,680.34	(56,680.34)	(55,130.52)	3657.22 %	(3557.22 %)
711100	Supplies-General	0.00	237,108.71	1,696.69	11,472.27	56.00	0.00	11,528.27	(11,528.27)	225,580.44	4.86 %	95.14 %
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	0.00	85,072.00	(85,072.00)	(85,072.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	4,007.29	7,642.48	0.00	0.00	7,642.48	(7,642.48)	(7,642.48)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	0.00	13,135.85	(13,135.85)	(13,135.85)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	325.72	3,466.15	0.00	0.00	3,466.15	(3,466.15)	(3,466.15)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	0.00	394.89	(394.89)	(394.89)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	0.00	23,044.80	(23,044.80)	(23,044.80)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	550.00	0.00	0.00	550.00	(550.00)	(550.00)	0.00 %	0.00 %
716110	Rentals-Copier	0.00	0.00	110.00	165.00	0.00	0.00	165.00	(165.00)	(165.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	0.00	5,006.00	(5,006.00)	(5,006.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	0.00	683.62	(683.62)	(683.62)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	0.00	27.56	(27.56)	(27.56)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	19.40	19.40	0.00	0.00	19.40	(19.40)	(19.40)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	0.00	(65,026.10)	65,026.10	65,026.10	0.00 %	0.00 %
71B000	Items Resale	0.00	0.00	(5,632.55)	(5,632.55)	0.00	0.00	(5,632.55)	5,632.55	5,632.55	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	0.00	9,886.73	(9,886.73)	(9,886.73)	0.00 %	0.00 %
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	0.00	112.05	(112.05)	(112.05)	0.00 %	0.00 %
***Total: 71 - Support**		**0.00**	**238,658.53**	**696.31**	**148,254.32**	**56.00**	**0.00**	**148,310.32**	**(148,310.32)**	**90,348.21**	**62.14 %**	**37.86 %**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**3,000.00**	**(3,000.00)**	**(3,000.00)**	**0.00 %**	**0.00 %**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	0.00	0.00	(65,026.10)	(65,026.10)	0.00 %	100.00 %
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	5,632.55	5,632.55	0.00	0.00	5,632.55	(5,632.55)	(5,632.55)	0.00 %	0.00 %
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**5,632.55**	**5,632.55**	**0.00**	**0.00**	**5,632.55**	**(70,658.65)**	**(70,658.65)**	**(8.66 %)**	**108.66 %**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	65,026.10	0.00	0.00	100.00 %	0.00 %
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**65,026.10**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
****Total Direct Cost Expenditures**		**0.00**	**238,658.53**	**6,462.36**	**227,628.01**	**56.00**	**0.00**	**227,684.01**	**(227,684.01)**	**10,974.52**	**95.40 %**	**4.60 %**
*****Total Expenditures**		**0.00**	**238,658.53**	**6,462.36**	**227,628.01**	**56.00**	**0.00**	**227,684.01**	**(227,684.01)**	**10,974.52**	**95.40 %**	**4.60 %**
Revenue												
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	0.00	206,221.46	(206,221.46)	(206,221.46)	0.00 %	0.00 %
531300	Program Income-General	0.00	225,774.08	11,645.57	41,261.58	0.00	0.00	41,261.58	(41,261.58)	184,512.50	18.28 %	81.72 %

Grant 15PX00 - Extension Publications
Fund 15PX00 - Misc Income-Publications /Pgm Inc

Status: Active
FMGR:

Type: Other

PI:	Grady , James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:				

Org UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
Revenue												
***Total: 53 - Sponsored Programs**		**0.00**	**225,774.08**	**11,645.57**	**247,483.04**	**0.00**	**0.00**	**247,483.04**	**(247,483.04)**	**(21,708.96)**	**109.62 %**	**(9.62 %)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**0.00**	**40.00**	**(40.00)**	**(40.00)**	**0.00 %**	**0.00 %**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	0.00	0.00	1,549.82	0.00 %	100.00 %
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**	**0.00 %**	**100.00 %**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	0.00	0.00	(11,334.53)	(11,334.53)	0.00 %	100.00 %
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,334.53)**	**(11,334.53)**	**0.00 %**	**100.00 %**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	11,334.53	0.00	0.00	100.00 %	0.00 %
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**11,334.53**	**0.00**	**0.00**	**100.00 %**	**0.00 %**
*****Total Revenue**		**0.00**	**227,323.90**	**11,645.57**	**258,857.57**	**0.00**	**0.00**	**258,857.57**	**(258,857.57)**	**(31,533.67)**	**113.87 %**	**(13.87 %)**