

Grant 110001 - Soil Survey - Coos County  
Fund 110001 - Soil Survey - Coos County

Status: Inactive  
FMGR: Rubin , Fay A

Type: Contract

PI: Rubin , Fay A  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: NONE  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 09/17/1999 - 09/30/2001

CFDA #: 10.903

Fund Information  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

Fund Indirect Cost Information  
IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00 %  
IDC Dist To Code: UZCXFR

Budget Controls  
Equipment Vesting  
Idc Waiver  
A110  
USNH  
NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	5,076.00	0.00	0.00	5,076.00	(5,076.00)	(5,076.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,298.26	0.00	0.00	7,298.26	(7,298.26)	(7,298.26)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,756.01	0.00	0.00	3,756.01	(3,756.01)	(3,756.01)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	15,896.00	15,149.00	0.00	0.00	0.00	0.00	0.00	15,896.00	15,149.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>16,896.00</b>	<b>16,149.00</b>	<b>0.00</b>	<b>16,130.27</b>	<b>0.00</b>	<b>0.00</b>	<b>16,130.27</b>	<b>765.73</b>	<b>18.73</b>	<b>99.88 %</b>	<b>0.12 %</b>
65YF10 Full Fringe Benefit Distr Expe		1,695.00	2,442.00	0.00	2,440.43	0.00	0.00	2,440.43	(745.43)	1.57	99.94 %	0.06 %
<b>*Total: 65 - Fringe Benefits</b>		<b>1,695.00</b>	<b>2,442.00</b>	<b>0.00</b>	<b>2,440.43</b>	<b>0.00</b>	<b>0.00</b>	<b>2,440.43</b>	<b>(745.43)</b>	<b>1.57</b>	<b>99.94 %</b>	<b>0.06 %</b>
716063 Maint & Repairs-Computer Hardware		0.00	0.00	500.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions		500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>19,091.00</b>	<b>19,091.00</b>	<b>500.00</b>	<b>19,070.70</b>	<b>0.00</b>	<b>0.00</b>	<b>19,070.70</b>	<b>20.30</b>	<b>20.30</b>	<b>99.89 %</b>	<b>0.11 %</b>
760003 Int Alloc-Computer Usage Charge		0.00	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7603 F&A Expenditures		1,909.00	1,909.00	0.00	1,857.10	0.00	0.00	1,857.10	51.90	51.90	97.28 %	2.72 %
760300 F&A Expenditures		0.00	0.00	0.00	50.00	0.00	0.00	50.00	(50.00)	(50.00)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,909.00</b>	<b>1,909.00</b>	<b>(500.00)</b>	<b>1,907.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.10</b>	<b>1.90</b>	<b>1.90</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,909.00</b>	<b>1,909.00</b>	<b>(500.00)</b>	<b>1,907.10</b>	<b>0.00</b>	<b>0.00</b>	<b>1,907.10</b>	<b>1.90</b>	<b>1.90</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>***Total Expenditures</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>20,977.80</b>	<b>0.00</b>	<b>0.00</b>	<b>20,977.80</b>	<b>22.20</b>	<b>22.20</b>	<b>99.89 %</b>	<b>0.11 %</b>
<b>Revenue</b>												
5300 Federal Programs		21,000.00	21,000.00	0.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00	0.00 %	100.00 %
530000 Federal Programs		0.00	0.00	0.00	21,000.00	0.00	0.00	21,000.00	(21,000.00)	(21,000.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 110017 - Monocyte Chemoattractant  
Fund 110017 - Monocyte Chemoattractant

Status: Inactive  
FMGR: Townson , David H

Type: Contract

PI: Townson , David H  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: 97-35208-4705 CFDA #: 10.206  
Resp Org: UBANSC  
FRAGRNT Start/End Date: 09/15/1997 - 09/14/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USDA 14.00 %  
IDC Dist To Code: UBASDT

**Budget Controls**  
A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UBASDT - PI David Townson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	18,177.00	18,177.00	0.00	0.00	0.00	0.00	0.00	18,177.00	18,177.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,648.00	0.00	0.00	17,648.00	(17,648.00)	(17,648.00)	0.00 %	0.00 %
613P90 Graduate Summer Appointment	0.00	0.00	0.00	4,150.00	0.00	0.00	4,150.00	(4,150.00)	(4,150.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	150.12	0.00	0.00	150.12	(150.12)	(150.12)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,980.00	3,980.00	0.00	0.00	0.00	0.00	0.00	3,980.00	3,980.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>22,157.00</b>	<b>22,157.00</b>	<b>0.00</b>	<b>21,948.12</b>	<b>0.00</b>	<b>0.00</b>	<b>21,948.12</b>	<b>208.88</b>	<b>208.88</b>	<b>99.06 %</b>	<b>0.94 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,695.00	2,132.66	0.00	2,222.56	0.00	0.00	2,222.56	(527.56)	(89.90)	104.22 %	(4.22 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,695.00</b>	<b>2,132.66</b>	<b>0.00</b>	<b>2,222.56</b>	<b>0.00</b>	<b>0.00</b>	<b>2,222.56</b>	<b>(527.56)</b>	<b>(89.90)</b>	<b>104.22 %</b>	<b>(4.22 %)</b>
7101 Out of State Travel	0.00	0.00	0.00	1,468.76	0.00	0.00	1,468.76	(1,468.76)	(1,468.76)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	349.66	0.00	0.00	349.66	(349.66)	(349.66)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	617.00	0.00	0.00	617.00	(617.00)	(617.00)	0.00 %	0.00 %
710300 Conference Registration Fees	0.00	0.00	0.00	(500.00)	0.00	0.00	(500.00)	500.00	500.00	0.00 %	0.00 %
710Z Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	9,956.49	0.00	0.00	9,956.49	(9,956.49)	(9,956.49)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	3,023.30	0.00	0.00	3,023.30	(3,023.30)	(3,023.30)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	835.10	0.00	0.00	835.10	(835.10)	(835.10)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	204.48	0.00	0.00	204.48	(204.48)	(204.48)	0.00 %	0.00 %
714030 Postage-Express Mail	0.00	0.00	0.00	185.82	0.00	0.00	185.82	(185.82)	(185.82)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
716000 Maintenance & Repairs-General	0.00	0.00	0.00	224.00	0.00	0.00	224.00	(224.00)	(224.00)	0.00 %	0.00 %
7191 Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	18,009.00	14,671.34	0.00	0.00	0.00	0.00	0.00	18,009.00	14,671.34	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>20,009.00</b>	<b>16,671.34</b>	<b>0.00</b>	<b>16,664.61</b>	<b>0.00</b>	<b>0.00</b>	<b>16,664.61</b>	<b>3,344.39</b>	<b>6.73</b>	<b>99.96 %</b>	<b>0.04 %</b>
7400 Capitalizable Equipment	0.00	2,900.00	0.00	2,861.00	0.00	0.00	2,861.00	(2,861.00)	39.00	98.66 %	1.34 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,861.00</b>	<b>(2,861.00)</b>	<b>39.00</b>	<b>98.66 %</b>	<b>1.34 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>43,861.00</b>	<b>43,861.00</b>	<b>0.00</b>	<b>43,696.29</b>	<b>0.00</b>	<b>0.00</b>	<b>43,696.29</b>	<b>164.71</b>	<b>164.71</b>	<b>99.62 %</b>	<b>0.38 %</b>
7603 F&A Expenditures	6,139.00	6,139.00	0.00	5,656.60	0.00	0.00	5,656.60	482.40	482.40	92.14 %	7.86 %
760300 F&A Expenditures	0.00	0.00	0.00	459.58	0.00	0.00	459.58	(459.58)	(459.58)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,139.00</b>	<b>6,139.00</b>	<b>0.00</b>	<b>6,116.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,116.18</b>	<b>22.82</b>	<b>22.82</b>	<b>99.63 %</b>	<b>0.37 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,139.00</b>	<b>6,139.00</b>	<b>0.00</b>	<b>6,116.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,116.18</b>	<b>22.82</b>	<b>22.82</b>	<b>99.63 %</b>	<b>0.37 %</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,812.47</b>	<b>0.00</b>	<b>0.00</b>	<b>49,812.47</b>	<b>187.53</b>	<b>187.53</b>	<b>99.62 %</b>	<b>0.38 %</b>
<b>Revenue</b>											
5300 Federal Programs	50,000.00	50,000.00	0.00	46,157.58	0.00	0.00	46,157.58	3,842.42	3,842.42	92.32 %	7.68 %
530000 Federal Programs	0.00	0.00	0.00	3,654.89	0.00	0.00	3,654.89	(3,654.89)	(3,654.89)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,812.47</b>	<b>0.00</b>	<b>0.00</b>	<b>49,812.47</b>	<b>187.53</b>	<b>187.53</b>	<b>99.62 %</b>	<b>0.38 %</b>
<b>***Total Revenue</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,812.47</b>	<b>0.00</b>	<b>0.00</b>	<b>49,812.47</b>	<b>187.53</b>	<b>187.53</b>	<b>99.62 %</b>	<b>0.38 %</b>

Grant 110026 - Forested Hydric Soils  
Fund 110026 - Forested Hydric Soils

Status: Inactive  
FMGR: Li , Changsheng

Type: Grant

PI: Li , Changsheng  
Sponsor: US DA, United States Forest Service  
Sponsor ID: SRS33-CA-98-325      CFDA #: 10.652  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/1999

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	6,548.50	0.00	0.00	6,548.50	(6,548.50)	(6,548.50)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	6,603.00	6,603.00	0.00	0.00	0.00	0.00	0.00	6,603.00	6,603.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>6,603.00</b>	<b>6,603.00</b>	<b>0.00</b>	<b>6,548.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6,548.50</b>	<b>54.50</b>	<b>54.50</b>	<b>99.17 %</b>	<b>0.83 %</b>
65YF10 Full Fringe Benefit Distr Expe	2,377.00	2,377.00	0.00	2,318.17	0.00	0.00	2,318.17	58.83	58.83	97.53 %	2.47 %
<b>*Total: 65 - Fringe Benefits</b>	<b>2,377.00</b>	<b>2,377.00</b>	<b>0.00</b>	<b>2,318.17</b>	<b>0.00</b>	<b>0.00</b>	<b>2,318.17</b>	<b>58.83</b>	<b>58.83</b>	<b>97.53 %</b>	<b>2.47 %</b>
7101 Out of State Travel	0.00	0.00	0.00	1,138.67	0.00	0.00	1,138.67	(1,138.67)	(1,138.67)	0.00 %	0.00 %
710Z Travel-Other	1,538.00	1,538.00	0.00	0.00	0.00	0.00	0.00	1,538.00	1,538.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,538.00</b>	<b>1,538.00</b>	<b>0.00</b>	<b>1,138.67</b>	<b>0.00</b>	<b>0.00</b>	<b>1,138.67</b>	<b>399.33</b>	<b>399.33</b>	<b>74.04 %</b>	<b>25.96 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,518.00</b>	<b>10,518.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>0.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>512.66</b>	<b>512.66</b>	<b>95.13 %</b>	<b>4.87 %</b>
<b>***Total Expenditures</b>	<b>10,518.00</b>	<b>10,518.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>0.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>512.66</b>	<b>512.66</b>	<b>95.13 %</b>	<b>4.87 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,518.00	10,518.00	0.00	10,005.34	0.00	0.00	10,005.34	512.66	512.66	95.13 %	4.87 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,518.00</b>	<b>10,518.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>0.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>512.66</b>	<b>512.66</b>	<b>95.13 %</b>	<b>4.87 %</b>
<b>***Total Revenue</b>	<b>10,518.00</b>	<b>10,518.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>0.00</b>	<b>0.00</b>	<b>10,005.34</b>	<b>512.66</b>	<b>512.66</b>	<b>95.13 %</b>	<b>4.87 %</b>

Grant 110028 - Global Effects on Forests  
Fund 110028 - Global Effects on Forests

Status: Inactive  
FMGR: Aber , John D

Type: Cooperative Agreement

PI: Aber , John D  
Sponsor: US DA, United States Forest Service  
Sponsor ID: 23-275 CFDA #: 10.652  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 05/01/1998 - 10/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
A110  
USNH  
NO

**Org UZCXJA - PI John Aber**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,991.02	0.00	0.00	26,991.02	(26,991.02)	(26,991.02)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	76,110.86	0.00	0.00	76,110.86	(76,110.86)	(76,110.86)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	98,788.00	104,380.00	0.00	0.00	0.00	0.00	0.00	98,788.00	104,380.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>98,788.00</b>	<b>104,380.00</b>	<b>0.00</b>	<b>104,381.88</b>	<b>0.00</b>	<b>0.00</b>	<b>104,381.88</b>	<b>(5,593.88)</b>	<b>(1.88)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	35,564.00	37,167.00	0.00	37,166.99	0.00	0.00	37,166.99	(1,602.99)	0.01	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>35,564.00</b>	<b>37,167.00</b>	<b>0.00</b>	<b>37,166.99</b>	<b>0.00</b>	<b>0.00</b>	<b>37,166.99</b>	<b>(1,602.99)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	1,905.20	0.00	0.00	1,905.20	(1,905.20)	(1,905.20)	0.00 %	0.00 %
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(2,094.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,094.00)	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	892.62	0.00	0.00	892.62	(892.62)	(892.62)	0.00 %	0.00 %
711100	Supplies-General	0.00	(4,563.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,563.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	87.95	0.00	0.00	87.95	(87.95)	(87.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	99.32	0.00	0.00	99.32	(99.32)	(99.32)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5.27	0.00	0.00	5.27	(5.27)	(5.27)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.08	0.00	0.00	0.08	(0.08)	(0.08)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,648.00	5,648.00	0.00	0.00	0.00	0.00	0.00	5,648.00	5,648.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>9,648.00</b>	<b>2,991.00</b>	<b>0.00</b>	<b>2,990.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.44</b>	<b>6,657.56</b>	<b>0.56</b>	<b>99.98 %</b>	<b>0.02 %</b>
7400	Capitalizable Equipment	6,000.00	6,000.00	0.00	5,462.00	0.00	0.00	5,462.00	538.00	538.00	91.03 %	8.97 %
740000	Cap Equipment	0.00	(538.00)	0.00	0.00	0.00	0.00	0.00	0.00	(538.00)	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>6,000.00</b>	<b>5,462.00</b>	<b>0.00</b>	<b>5,462.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,462.00</b>	<b>538.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,001.31</b>	<b>0.00</b>	<b>0.00</b>	<b>150,001.31</b>	<b>(1.31)</b>	<b>(1.31)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,001.31</b>	<b>0.00</b>	<b>0.00</b>	<b>150,001.31</b>	<b>(1.31)</b>	<b>(1.31)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5300	Federal Programs	150,000.00	150,000.00	0.00	126,631.59	0.00	0.00	126,631.59	23,368.41	23,368.41	84.42 %	15.58 %
530000	Federal Programs	0.00	0.00	0.00	23,368.41	0.00	0.00	23,368.41	(23,368.41)	(23,368.41)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 110039 - Extending the Pnet Forest  
Fund 110039 - Extending the Pnet Forest

Status: Inactive  
FMGR: Aber , John D

Type: Grant

PI: Aber , John D  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: SRS33-CA-99-731  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 08/01/1999 - 09/30/2001

CFDA #: 10.652

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCXJA - PI John Aber**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	9,658.00	0.00	0.00	9,658.00	(9,658.00)	(9,658.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	17,510.00	17,510.00	0.00	0.00	0.00	0.00	0.00	17,510.00	17,510.00	0.00 %	100.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	13,235.00	0.00	0.00	0.00	0.00	0.00	18,000.00	13,235.00	0.00 %	100.00 %
615F10 PAT	0.00	268.00	0.00	21,354.01	0.00	0.00	21,354.01	(21,354.01)	(21,086.01)	7967.91 %	(7867.91 %)
<b>*Total: 61 - Salaries and Wages</b>	<b>35,510.00</b>	<b>31,013.00</b>	<b>0.00</b>	<b>31,012.01</b>	<b>0.00</b>	<b>0.00</b>	<b>31,012.01</b>	<b>4,497.99</b>	<b>0.99</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	6,304.00	11,165.00	0.00	11,164.26	0.00	0.00	11,164.26	(4,860.26)	0.74	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>	<b>6,304.00</b>	<b>11,165.00</b>	<b>0.00</b>	<b>11,164.26</b>	<b>0.00</b>	<b>0.00</b>	<b>11,164.26</b>	<b>(4,860.26)</b>	<b>0.74</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101 Out of State Travel	0.00	0.00	0.00	1,118.04	0.00	0.00	1,118.04	(1,118.04)	(1,118.04)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	15.00	0.00	0.00	15.00	(15.00)	(15.00)	0.00 %	0.00 %
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	425.83	0.00	0.00	425.83	(425.83)	(425.83)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	31.28	0.00	0.00	31.28	(31.28)	(31.28)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	0.78	0.00	0.00	0.78	(0.78)	(0.78)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,231.07	0.00	0.00	3,231.07	(3,231.07)	(3,231.07)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,186.00	1,822.00	0.00	0.00	0.00	0.00	0.00	2,186.00	1,822.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,186.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,822.00</b>	<b>364.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>0.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>1.73</b>	<b>1.73</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>0.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>1.73</b>	<b>1.73</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	50,000.00	50,000.00	0.00	49,998.27	0.00	0.00	49,998.27	1.73	1.73	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>0.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>1.73</b>	<b>1.73</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>0.00</b>	<b>0.00</b>	<b>49,998.27</b>	<b>1.73</b>	<b>1.73</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 110040 - Sare Training Plan for NH  
Fund 110040 - Sare Training Plan for NH

Status: Inactive  
FMGR: Conklin , Valerie J

Type: Grant

PI: Conklin , Valerie J  
Sponsor: US DA, Department of Agriculture  
Sponsor ID: CK#08951396  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2000

CFDA #: 10.215

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UXAGJC - PI Jean Conklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,710.50	0.00	0.00	6,710.50	(6,710.50)	(6,710.50)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,710.50	0.00	0.00	0.00	0.00	0.00	0.00	6,710.50	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,710.50</b>	<b>0.00</b>	<b>6,710.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6,710.50</b>	<b>(6,710.50)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	564.38	0.00	563.68	0.00	0.00	563.68	(563.68)	0.70	99.88 %	0.12 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>564.38</b>	<b>0.00</b>	<b>563.68</b>	<b>0.00</b>	<b>0.00</b>	<b>563.68</b>	<b>(563.68)</b>	<b>0.70</b>	<b>99.88 %</b>	<b>0.12 %</b>
7100 In-State Travel	0.00	0.00	0.00	1,212.89	0.00	0.00	1,212.89	(1,212.89)	(1,212.89)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	2,804.15	0.00	0.00	2,804.15	(2,804.15)	(2,804.15)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	683.18	0.00	0.00	683.18	(683.18)	(683.18)	0.00 %	0.00 %
710Z Travel-Other	6,865.00	6,094.12	0.00	0.00	0.00	0.00	0.00	6,865.00	6,094.12	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	51.84	0.00	0.00	51.84	(51.84)	(51.84)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	998.13	0.00	0.00	998.13	(998.13)	(998.13)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	758.30	0.00	0.00	758.30	(758.30)	(758.30)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	36.63	0.00	0.00	36.63	(36.63)	(36.63)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	274.00	0.00	0.00	274.00	(274.00)	(274.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	8,429.00	1,925.00	0.00	0.00	0.00	0.00	0.00	8,429.00	1,925.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>15,294.00</b>	<b>8,019.12</b>	<b>0.00</b>	<b>8,019.12</b>	<b>0.00</b>	<b>0.00</b>	<b>8,019.12</b>	<b>7,274.88</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>15,294.00</b>	<b>15,294.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.70</b>	<b>0.70</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>15,294.00</b>	<b>15,294.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.70</b>	<b>0.70</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	15,294.00	15,294.00	0.00	15,293.30	0.00	0.00	15,293.30	0.70	0.70	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15,294.00</b>	<b>15,294.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.70</b>	<b>0.70</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>15,294.00</b>	<b>15,294.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.00</b>	<b>0.00</b>	<b>15,293.30</b>	<b>0.70</b>	<b>0.70</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
 Fund 111317 - 95-96 Marine Advisory Program

Status: Inactive  
 FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
 Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
 Sponsor ID: NA56RG0159 CFDA #: 11.417  
 Resp Org: URSEAG  
 FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530000

**Fund Indirect Cost Information**  
 IDC Basis Code:  
 IDC Rate Code:  
 IDC Dist To Code:

**Budget Controls**  
 Equipment Vesting  
 Idc Waiver  
**DOC**  
 USNH  
 YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	9,063.09	0.00	9,063.09	0.00	0.00	9,063.09	(9,063.09)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,320.00	0.00	0.00	0.00	0.00	0.00	0.00	10,320.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	10,697.13	0.00	10,697.13	0.00	0.00	10,697.13	(10,697.13)	0.00	100.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,550.00	0.00	0.00	0.00	0.00	0.00	0.00	9,550.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>19,870.00</b>	<b>19,760.22</b>	<b>0.00</b>	<b>19,760.22</b>	<b>0.00</b>	<b>0.00</b>	<b>19,760.22</b>	<b>109.78</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	6,805.00	6,866.81	0.00	6,866.81	0.00	0.00	6,866.81	(61.81)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>6,805.00</b>	<b>6,866.81</b>	<b>0.00</b>	<b>6,866.81</b>	<b>0.00</b>	<b>0.00</b>	<b>6,866.81</b>	<b>(61.81)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	702.06	0.00	702.06	0.00	0.00	702.06	(702.06)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	4,638.94	0.00	4,638.94	0.00	0.00	4,638.94	(4,638.94)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	659.00	0.00	659.00	0.00	0.00	659.00	(659.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	560.85	0.00	560.85	0.00	0.00	560.85	(560.85)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	793.80	0.00	793.80	0.00	0.00	793.80	(793.80)	0.00	100.00 %	0.00 %
7140	Postage	0.00	384.16	0.00	384.16	0.00	0.00	384.16	(384.16)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	167.18	0.00	167.18	0.00	0.00	167.18	(167.18)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	823.15	0.00	823.15	0.00	0.00	823.15	(823.15)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	575.83	0.00	575.83	0.00	0.00	575.83	(575.83)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,257.00	0.00	0.00	0.00	0.00	0.00	0.00	13,257.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>19,257.00</b>	<b>19,304.97</b>	<b>0.00</b>	<b>19,304.97</b>	<b>0.00</b>	<b>0.00</b>	<b>19,304.97</b>	<b>(47.97)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>45,932.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>45,932.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	45,932.00	45,932.00	0.00	45,932.00	0.00	0.00	45,932.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>45,932.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>45,932.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111318 - 95-96 Marine Advisory Program

Status: Inactive  
FMGR: Barnaby , Roland T

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMB - PI Roland Barnaby**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	36,942.00	0.00	0.00	0.00	0.00	0.00	0.00	36,942.00	0.00	0.00 %	0.00 %
616F10 Extension Educator	0.00	36,856.42	0.00	36,856.42	0.00	0.00	36,856.42	(36,856.42)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>36,942.00</b>	<b>36,856.42</b>	<b>0.00</b>	<b>36,856.42</b>	<b>0.00</b>	<b>0.00</b>	<b>36,856.42</b>	<b>85.58</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	12,653.00	12,738.58	0.00	12,738.59	0.00	0.00	12,738.59	(85.59)	(0.01)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>12,653.00</b>	<b>12,738.58</b>	<b>0.00</b>	<b>12,738.59</b>	<b>0.00</b>	<b>0.00</b>	<b>12,738.59</b>	<b>(85.59)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>49,595.00</b>	<b>49,595.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>0.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>49,595.00</b>	<b>49,595.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>0.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5300 Federal Programs	49,595.00	49,595.00	0.00	49,595.00	0.00	0.00	49,595.00	0.00	0.00	100.00 %	0.00 %
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>49,595.00</b>	<b>49,595.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>0.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>49,595.00</b>	<b>49,595.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>0.00</b>	<b>0.00</b>	<b>49,595.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>



Grant 111317 - 95-96 Program Management  
Fund 111319 - 95-96 Marine Advisory Program

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMSM - PI Sharon Meeker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615NZ0	PAT Unallocated Budget (Bud Only)	36,475.00	0.00	0.00	0.00	0.00	0.00	0.00	36,475.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	36,197.85	0.00	36,197.85	0.00	0.00	36,197.85	(36,197.85)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,912.25	0.00	3,912.25	0.00	0.00	3,912.25	(3,912.25)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	604.50	0.00	604.50	0.00	0.00	604.50	(604.50)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	1,487.50	0.00	1,487.50	0.00	0.00	1,487.50	(1,487.50)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	325.98	0.00	0.00	0.00	0.00	0.00	4,000.00	325.98	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>40,475.00</b>	<b>42,528.08</b>	<b>0.00</b>	<b>42,202.10</b>	<b>0.00</b>	<b>0.00</b>	<b>42,202.10</b>	<b>(1,727.10)</b>	<b>325.98</b>	<b>99.23 %</b>	<b>0.77 %</b>
65YF10	Full Fringe Benefit Distr Expe	12,799.00	12,890.12	0.00	12,872.03	0.00	0.00	12,872.03	(73.03)	18.09	99.86 %	0.14 %
<b>*Total: 65 - Fringe Benefits</b>		<b>12,799.00</b>	<b>12,890.12</b>	<b>0.00</b>	<b>12,872.03</b>	<b>0.00</b>	<b>0.00</b>	<b>12,872.03</b>	<b>(73.03)</b>	<b>18.09</b>	<b>99.86 %</b>	<b>0.14 %</b>
7100	In-State Travel	0.00	549.24	0.00	549.24	0.00	0.00	549.24	(549.24)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	1,753.11	0.00	1,753.11	0.00	0.00	1,753.11	(1,753.11)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	1,038.00	0.00	1,038.00	0.00	0.00	1,038.00	(1,038.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	515.45	0.00	515.45	0.00	0.00	515.45	(515.45)	0.00	100.00 %	0.00 %
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	1,161.04	0.00	1,161.04	0.00	0.00	1,161.04	(1,161.04)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	4,824.93	0.00	4,824.93	0.00	0.00	4,824.93	(4,824.93)	0.00	100.00 %	0.00 %
7140	Postage	0.00	2,512.92	0.00	2,512.92	0.00	0.00	2,512.92	(2,512.92)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	130.90	0.00	130.90	0.00	0.00	130.90	(130.90)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	255.00	0.00	255.00	0.00	0.00	255.00	(255.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	1,097.82	0.00	1,097.82	0.00	0.00	1,097.82	(1,097.82)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	180.39	0.00	180.39	0.00	0.00	180.39	(180.39)	0.00	100.00 %	0.00 %
7191	Membership Dues and Fees	0.00	37.00	0.00	37.00	0.00	0.00	37.00	(37.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>16,200.00</b>	<b>14,055.80</b>	<b>0.00</b>	<b>14,055.80</b>	<b>0.00</b>	<b>0.00</b>	<b>14,055.80</b>	<b>2,144.20</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,474.00</b>	<b>69,474.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>0.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>344.07</b>	<b>344.07</b>	<b>99.50 %</b>	<b>0.50 %</b>
<b>***Total Expenditures</b>		<b>69,474.00</b>	<b>69,474.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>0.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>344.07</b>	<b>344.07</b>	<b>99.50 %</b>	<b>0.50 %</b>
<b>Revenue</b>												
5300	Federal Programs	69,474.00	69,474.00	0.00	69,129.93	0.00	0.00	69,129.93	344.07	344.07	99.50 %	0.50 %
<b>*Total: 53 - Sponsored Programs</b>		<b>69,474.00</b>	<b>69,474.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>0.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>344.07</b>	<b>344.07</b>	<b>99.50 %</b>	<b>0.50 %</b>
<b>***Total Revenue</b>		<b>69,474.00</b>	<b>69,474.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>0.00</b>	<b>0.00</b>	<b>69,129.93</b>	<b>344.07</b>	<b>344.07</b>	<b>99.50 %</b>	<b>0.50 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111320 - 95-96 Program Management

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,383.00	0.00	0.00	0.00	0.00	0.00	0.00	5,383.00	0.00	0.00 %	0.00 %
614F10 Academic Administrator	0.00	3,311.50	0.00	3,311.50	0.00	0.00	3,311.50	(3,311.50)	0.00	100.00 %	0.00 %
615F10 PAT	0.00	28,705.82	0.00	28,705.82	0.00	0.00	28,705.82	(28,705.82)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	26,932.00	0.00	0.00	0.00	0.00	0.00	0.00	26,932.00	0.00	0.00 %	0.00 %
617F10 Operating Staff	0.00	11,635.29	0.00	11,635.29	0.00	0.00	11,635.29	(11,635.29)	0.00	100.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,455.00	0.00	0.00	0.00	0.00	0.00	0.00	11,455.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>43,770.00</b>	<b>43,652.61</b>	<b>0.00</b>	<b>43,652.61</b>	<b>0.00</b>	<b>0.00</b>	<b>43,652.61</b>	<b>117.39</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	14,991.00	15,143.18	0.00	15,143.28	0.00	0.00	15,143.28	(152.28)	(0.10)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,991.00</b>	<b>15,143.18</b>	<b>0.00</b>	<b>15,143.28</b>	<b>0.00</b>	<b>0.00</b>	<b>15,143.28</b>	<b>(152.28)</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7100 In-State Travel	0.00	64.31	0.00	64.31	0.00	0.00	64.31	(64.31)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	4,225.69	0.00	4,225.69	0.00	0.00	4,225.69	(4,225.69)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	710.00	0.00	710.00	0.00	0.00	710.00	(710.00)	0.00	100.00 %	0.00 %
710Z Travel-Other	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	78.59	0.00	78.59	0.00	0.00	78.59	(78.59)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	3,234.00	0.00	3,234.00	0.00	0.00	3,234.00	(3,234.00)	0.00	100.00 %	0.00 %
7140 Postage	0.00	7.15	0.00	7.15	0.00	0.00	7.15	(7.15)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	355.43	0.00	355.43	0.00	0.00	355.43	(355.43)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	3,745.66	0.00	3,745.66	0.00	0.00	3,745.66	(3,745.66)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	676.71	0.00	676.71	0.00	0.00	676.71	(676.71)	0.00	100.00 %	0.00 %
71C6 Insurance	0.00	106.67	0.00	106.67	0.00	0.00	106.67	(106.67)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	8,239.00	0.00	0.00	0.00	0.00	0.00	0.00	8,239.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>13,239.00</b>	<b>13,204.21</b>	<b>0.00</b>	<b>13,204.21</b>	<b>0.00</b>	<b>0.00</b>	<b>13,204.21</b>	<b>34.79</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>(0.10)</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>(0.10)</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5300 Federal Programs	72,000.00	72,000.00	0.00	72,000.00	0.00	0.00	72,000.00	0.00	0.00	100.00 %	0.00 %
530000 Federal Programs	0.00	0.00	0.00	0.10	0.00	0.00	0.10	(0.10)	(0.10)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>(0.10)</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.10</b>	<b>(0.10)</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 111317 - 95-96 Program Management  
Fund 111321 - 95-96 Communication & Info

Status: Inactive  
FMGR: Adams , Stephen M

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	46,131.30	0.00	46,131.30	0.00	0.00	46,131.30	(46,131.30)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	46,128.00	0.00	0.00	0.00	0.00	0.00	0.00	46,128.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>46,128.00</b>	<b>46,131.30</b>	<b>0.00</b>	<b>46,131.30</b>	<b>0.00</b>	<b>0.00</b>	<b>46,131.30</b>	<b>(3.30)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	15,799.00	15,964.46	0.00	15,964.46	0.00	0.00	15,964.46	(165.46)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>15,799.00</b>	<b>15,964.46</b>	<b>0.00</b>	<b>15,964.46</b>	<b>0.00</b>	<b>0.00</b>	<b>15,964.46</b>	<b>(165.46)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	186.82	0.00	186.82	0.00	0.00	186.82	(186.82)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	1,645.59	0.00	1,645.59	0.00	0.00	1,645.59	(1,645.59)	0.00	100.00 %	0.00 %
710Z Travel-Other	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	1,453.79	0.00	1,453.79	0.00	0.00	1,453.79	(1,453.79)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	2,046.17	0.00	2,046.17	0.00	0.00	2,046.17	(2,046.17)	0.00	100.00 %	0.00 %
7140 Postage	0.00	3,864.38	0.00	3,864.38	0.00	0.00	3,864.38	(3,864.38)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	707.49	0.00	707.49	0.00	0.00	707.49	(707.49)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	8,073.00	0.00	0.00	0.00	0.00	0.00	0.00	8,073.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>10,073.00</b>	<b>9,904.24</b>	<b>0.00</b>	<b>9,904.24</b>	<b>0.00</b>	<b>0.00</b>	<b>9,904.24</b>	<b>168.76</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	72,000.00	72,000.00	0.00	72,000.00	0.00	0.00	72,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>72,000.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111322 - 95-96 Development Support

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	13,980.00	0.00	0.00	0.00	0.00	0.00	0.00	13,980.00	0.00	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,160.00	0.00	2,160.00	0.00	0.00	2,160.00	(2,160.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,622.00	0.00	2,622.00	0.00	0.00	2,622.00	(2,622.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	5,507.25	0.00	5,507.25	0.00	0.00	5,507.25	(5,507.25)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	2,991.60	0.00	2,991.60	0.00	0.00	2,991.60	(2,991.60)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>16,980.00</b>	<b>15,780.85</b>	<b>0.00</b>	<b>15,780.85</b>	<b>0.00</b>	<b>0.00</b>	<b>15,780.85</b>	<b>1,199.15</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	191.00	518.86	0.00	518.85	0.00	0.00	518.85	(327.85)	0.01	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>191.00</b>	<b>518.86</b>	<b>0.00</b>	<b>518.85</b>	<b>0.00</b>	<b>0.00</b>	<b>518.85</b>	<b>(327.85)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	673.50	0.00	673.50	0.00	0.00	673.50	(673.50)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	5,507.55	0.00	5,507.55	0.00	0.00	5,507.55	(5,507.55)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	224.00	0.00	224.00	0.00	0.00	224.00	(224.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	1,285.57	0.00	1,285.57	0.00	0.00	1,285.57	(1,285.57)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	8,542.81	0.00	8,542.81	0.00	0.00	8,542.81	(8,542.81)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	1,502.80	0.00	1,502.80	0.00	0.00	1,502.80	(1,502.80)	0.00	100.00 %	0.00 %
7140 Postage	0.00	137.54	0.00	137.54	0.00	0.00	137.54	(137.54)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	377.00	0.00	377.00	0.00	0.00	377.00	(377.00)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	2,052.50	0.00	2,052.50	0.00	0.00	2,052.50	(2,052.50)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	25.57	0.00	25.57	0.00	0.00	25.57	(25.57)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	6,621.00	9.45	0.00	0.00	0.00	0.00	0.00	6,621.00	9.45	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>8,121.00</b>	<b>21,588.29</b>	<b>0.00</b>	<b>21,578.84</b>	<b>0.00</b>	<b>0.00</b>	<b>21,578.84</b>	<b>(13,457.84)</b>	<b>9.45</b>	<b>99.96 %</b>	<b>0.04 %</b>
7211 Assistantships	13,846.00	0.00	0.00	0.00	0.00	0.00	0.00	13,846.00	0.00	0.00 %	0.00 %
7222 Participant Support	0.00	1,250.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>13,846.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,250.00</b>	<b>12,596.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,138.00</b>	<b>39,138.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>0.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>9.46</b>	<b>9.46</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>39,138.00</b>	<b>39,138.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>0.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>9.46</b>	<b>9.46</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>											
5300 Federal Programs	39,138.00	39,138.00	0.00	39,128.54	0.00	0.00	39,128.54	9.46	9.46	99.98 %	0.02 %
<b>*Total: 53 - Sponsored Programs</b>	<b>39,138.00</b>	<b>39,138.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>0.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>9.46</b>	<b>9.46</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Revenue</b>	<b>39,138.00</b>	<b>39,138.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>0.00</b>	<b>0.00</b>	<b>39,128.54</b>	<b>9.46</b>	<b>9.46</b>	<b>99.98 %</b>	<b>0.02 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111323 - 95-96 U/Maine Subcontract

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: URSGAB

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	1,171,623.00	1,171,623.00	0.00	1,171,623.00	0.00	0.00	1,171,623.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>1,171,623.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,171,623.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>1,171,623.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	1,171,623.00	1,171,623.00	0.00	1,171,623.00	0.00	0.00	1,171,623.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,171,623.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1,171,623.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,171,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111324 - 95-96 Marine Engineering

Status: Inactive  
FMGR: Swift , M Robinson

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC8P6 8.60 %  
IDC Dist To Code: UDMEMS

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UDMEMS - PI M R Swift**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,890.00	0.00	0.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	2,778.00	0.00	2,778.00	0.00	0.00	2,778.00	(2,778.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	534.00	0.00	534.00	0.00	0.00	534.00	(534.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	2,187.50	0.00	2,187.50	0.00	0.00	2,187.50	(2,187.50)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>9,890.00</b>	<b>5,499.50</b>	<b>0.00</b>	<b>5,499.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5,499.50</b>	<b>4,390.50</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	757.00	191.25	0.00	40.85	0.00	0.00	40.85	716.15	150.40	21.36 %	78.64 %
<b>*Total: 65 - Fringe Benefits</b>	<b>757.00</b>	<b>191.25</b>	<b>0.00</b>	<b>40.85</b>	<b>0.00</b>	<b>0.00</b>	<b>40.85</b>	<b>716.15</b>	<b>150.40</b>	<b>21.36 %</b>	<b>78.64 %</b>
7100 In-State Travel	0.00	54.38	0.00	54.38	0.00	0.00	54.38	(54.38)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	55.00	0.00	55.00	0.00	0.00	55.00	(55.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	110.00	0.00	110.00	0.00	0.00	110.00	(110.00)	0.00	100.00 %	0.00 %
7111 Supplies	0.00	6,440.26	0.00	6,322.99	0.00	0.00	6,322.99	(6,322.99)	117.27	98.18 %	1.82 %
7130 Printing and Copying	0.00	627.70	0.00	627.70	0.00	0.00	627.70	(627.70)	0.00	100.00 %	0.00 %
7140 Postage	0.00	38.69	0.00	38.69	0.00	0.00	38.69	(38.69)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	228.80	0.00	228.80	0.00	0.00	228.80	(228.80)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	1,276.20	0.00	1,276.20	0.00	0.00	1,276.20	(1,276.20)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	50.80	0.00	50.80	0.00	0.00	50.80	(50.80)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	3,926.00	0.42	0.00	0.00	0.00	0.00	0.00	3,926.00	0.42	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,926.00</b>	<b>8,882.25</b>	<b>0.00</b>	<b>8,764.56</b>	<b>0.00</b>	<b>0.00</b>	<b>8,764.56</b>	<b>(4,838.56)</b>	<b>117.69</b>	<b>98.67 %</b>	<b>1.33 %</b>
7400 Capitalizable Equipment	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,573.00</b>	<b>16,573.00</b>	<b>0.00</b>	<b>16,304.91</b>	<b>0.00</b>	<b>0.00</b>	<b>16,304.91</b>	<b>268.09</b>	<b>268.09</b>	<b>98.38 %</b>	<b>1.62 %</b>
7603 F&A Expenditures	1,272.00	1,272.00	0.00	1,230.21	0.00	0.00	1,230.21	41.79	41.79	96.71 %	3.29 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,272.00</b>	<b>1,272.00</b>	<b>0.00</b>	<b>1,230.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.21</b>	<b>41.79</b>	<b>41.79</b>	<b>96.71 %</b>	<b>3.29 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,272.00</b>	<b>1,272.00</b>	<b>0.00</b>	<b>1,230.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,230.21</b>	<b>41.79</b>	<b>41.79</b>	<b>96.71 %</b>	<b>3.29 %</b>
<b>***Total Expenditures</b>	<b>17,845.00</b>	<b>17,845.00</b>	<b>0.00</b>	<b>17,535.12</b>	<b>0.00</b>	<b>0.00</b>	<b>17,535.12</b>	<b>309.88</b>	<b>309.88</b>	<b>98.26 %</b>	<b>1.74 %</b>
<b>Revenue</b>											
5300 Federal Programs	17,845.00	17,845.00	0.00	17,535.12	0.00	0.00	17,535.12	309.88	309.88	98.26 %	1.74 %
<b>*Total: 53 - Sponsored Programs</b>	<b>17,845.00</b>	<b>17,845.00</b>	<b>0.00</b>	<b>17,535.12</b>	<b>0.00</b>	<b>0.00</b>	<b>17,535.12</b>	<b>309.88</b>	<b>309.88</b>	<b>98.26 %</b>	<b>1.74 %</b>
<b>***Total Revenue</b>	<b>17,845.00</b>	<b>17,845.00</b>	<b>0.00</b>	<b>17,535.12</b>	<b>0.00</b>	<b>0.00</b>	<b>17,535.12</b>	<b>309.88</b>	<b>309.88</b>	<b>98.26 %</b>	<b>1.74 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111325 - 95-96 Fish Genetic Structure

Status: Inactive  
FMGR: Kocher , Thomas D

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOTK

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOTK - PI Thomas Kocher**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	12,928.15	0.00	12,928.15	0.00	0.00	12,928.15	(12,928.15)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>13,000.00</b>	<b>12,928.15</b>	<b>0.00</b>	<b>12,928.15</b>	<b>0.00</b>	<b>0.00</b>	<b>12,928.15</b>	<b>71.85</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	4,453.00	4,524.89	0.00	4,524.89	0.00	0.00	4,524.89	(71.89)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,453.00</b>	<b>4,524.89</b>	<b>0.00</b>	<b>4,524.89</b>	<b>0.00</b>	<b>0.00</b>	<b>4,524.89</b>	<b>(71.89)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	71.78	0.00	71.78	0.00	0.00	71.78	(71.78)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	87.60	0.00	87.60	0.00	0.00	87.60	(87.60)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	12,100.57	0.00	11,946.57	0.00	0.00	11,946.57	(11,946.57)	154.00	98.73 %	1.27 %
7130	Printing and Copying	0.00	26.70	0.00	26.70	0.00	0.00	26.70	(26.70)	0.00	100.00 %	0.00 %
7140	Postage	0.00	16.75	0.00	16.75	0.00	0.00	16.75	(16.75)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	83.59	0.00	49.73	0.00	0.00	49.73	(49.73)	33.86	59.49 %	40.51 %
71CZ	Other Expenses-Deductions	11,388.00	0.97	0.00	0.00	0.00	0.00	0.00	11,388.00	0.97	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>12,388.00</b>	<b>12,387.96</b>	<b>0.00</b>	<b>12,199.13</b>	<b>0.00</b>	<b>0.00</b>	<b>12,199.13</b>	<b>188.87</b>	<b>188.83</b>	<b>98.48 %</b>	<b>1.52 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>29,841.00</b>	<b>29,841.00</b>	<b>0.00</b>	<b>29,652.17</b>	<b>0.00</b>	<b>0.00</b>	<b>29,652.17</b>	<b>188.83</b>	<b>188.83</b>	<b>99.37 %</b>	<b>0.63 %</b>
7603	F&A Expenditures	13,160.00	13,160.00	0.00	13,075.92	0.00	0.00	13,075.92	84.08	84.08	99.36 %	0.64 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,160.00</b>	<b>13,160.00</b>	<b>0.00</b>	<b>13,075.92</b>	<b>0.00</b>	<b>0.00</b>	<b>13,075.92</b>	<b>84.08</b>	<b>84.08</b>	<b>99.36 %</b>	<b>0.64 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,160.00</b>	<b>13,160.00</b>	<b>0.00</b>	<b>13,075.92</b>	<b>0.00</b>	<b>0.00</b>	<b>13,075.92</b>	<b>84.08</b>	<b>84.08</b>	<b>99.36 %</b>	<b>0.64 %</b>
<b>***Total Expenditures</b>		<b>43,001.00</b>	<b>43,001.00</b>	<b>0.00</b>	<b>42,728.09</b>	<b>0.00</b>	<b>0.00</b>	<b>42,728.09</b>	<b>272.91</b>	<b>272.91</b>	<b>99.37 %</b>	<b>0.63 %</b>
<b>Revenue</b>												
5300	Federal Programs	43,001.00	43,001.00	0.00	42,728.09	0.00	0.00	42,728.09	272.91	272.91	99.37 %	0.63 %
<b>*Total: 53 - Sponsored Programs</b>		<b>43,001.00</b>	<b>43,001.00</b>	<b>0.00</b>	<b>42,728.09</b>	<b>0.00</b>	<b>0.00</b>	<b>42,728.09</b>	<b>272.91</b>	<b>272.91</b>	<b>99.37 %</b>	<b>0.63 %</b>
<b>***Total Revenue</b>		<b>43,001.00</b>	<b>43,001.00</b>	<b>0.00</b>	<b>42,728.09</b>	<b>0.00</b>	<b>0.00</b>	<b>42,728.09</b>	<b>272.91</b>	<b>272.91</b>	<b>99.37 %</b>	<b>0.63 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111326 - 95-96 Sustainable Urchin

Status: Inactive  
FMGR: Harris , Larry

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOLH - PI Larry Harris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613N30 Graduate Research Assistant	0.00	12,049.00	0.00	12,049.00	0.00	0.00	12,049.00	(12,049.00)	0.00	100.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	15,815.00	0.00	0.00	0.00	0.00	0.00	0.00	15,815.00	0.00	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,279.50	0.00	1,279.50	0.00	0.00	1,279.50	(1,279.50)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	1,597.00	0.00	1,597.00	0.00	0.00	1,597.00	(1,597.00)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	279.30	0.00	279.30	0.00	0.00	279.30	(279.30)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>15,815.00</b>	<b>18,804.80</b>	<b>0.00</b>	<b>18,804.80</b>	<b>0.00</b>	<b>0.00</b>	<b>18,804.80</b>	<b>(2,989.80)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	97.88	0.00	97.88	0.00	0.00	97.88	(97.88)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>97.88</b>	<b>0.00</b>	<b>97.88</b>	<b>0.00</b>	<b>0.00</b>	<b>97.88</b>	<b>(97.88)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	358.40	0.00	358.40	0.00	0.00	358.40	(358.40)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	1,458.85	0.00	1,458.85	0.00	0.00	1,458.85	(1,458.85)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	223.91	0.00	223.91	0.00	0.00	223.91	(223.91)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	414.00	0.00	414.00	0.00	0.00	414.00	(414.00)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	9,920.46	0.00	9,920.46	0.00	0.00	9,920.46	(9,920.46)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	270.00	0.00	270.00	0.00	0.00	270.00	(270.00)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	1,913.20	0.00	1,913.20	0.00	0.00	1,913.20	(1,913.20)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	200.00	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	13,936.00	0.00	0.00	0.00	0.00	0.00	0.00	13,936.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>15,436.00</b>	<b>14,758.82</b>	<b>0.00</b>	<b>14,758.82</b>	<b>0.00</b>	<b>0.00</b>	<b>14,758.82</b>	<b>677.18</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	4,070.00	1,659.50	0.00	1,659.50	0.00	0.00	1,659.50	2,410.50	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,070.00</b>	<b>1,659.50</b>	<b>0.00</b>	<b>1,659.50</b>	<b>0.00</b>	<b>0.00</b>	<b>1,659.50</b>	<b>2,410.50</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,321.00</b>	<b>35,321.00</b>	<b>0.00</b>	<b>35,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,321.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	14,679.00	14,679.00	0.00	14,679.00	0.00	0.00	14,679.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,679.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,679.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 111317 - 95-96 Program Management  
Fund 111327 - 95-96 Seaweed Genetics

Status: Inactive  
FMGR: Minocha , Subhash C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBPBSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,530.00	0.00	0.00	0.00	0.00	0.00	0.00	3,530.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	3,530.00	0.00	3,530.00	0.00	0.00	3,530.00	(3,530.00)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	23,500.00	0.00	0.00	0.00	0.00	0.00	0.00	23,500.00	0.00	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	23,689.60	0.00	23,689.60	0.00	0.00	23,689.60	(23,689.60)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	2,950.50	0.00	2,950.50	0.00	0.00	2,950.50	(2,950.50)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,915.00	0.00	0.00	0.00	0.00	0.00	0.00	2,915.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>29,945.00</b>	<b>30,170.10</b>	<b>0.00</b>	<b>30,170.10</b>	<b>0.00</b>	<b>0.00</b>	<b>30,170.10</b>	<b>(225.10)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	493.00	2,082.30	0.00	2,082.25	0.00	0.00	2,082.25	(1,589.25)	0.05	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>493.00</b>	<b>2,082.30</b>	<b>0.00</b>	<b>2,082.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,082.25</b>	<b>(1,589.25)</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	448.78	0.00	448.78	0.00	0.00	448.78	(448.78)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	10.00	0.00	10.00	0.00	0.00	10.00	(10.00)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	8,417.88	0.00	8,417.88	0.00	0.00	8,417.88	(8,417.88)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	109.00	0.00	109.00	0.00	0.00	109.00	(109.00)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	399.94	0.00	346.20	0.00	0.00	346.20	(346.20)	53.74	86.56 %	13.44 %
71CZ Other Expenses-Deductions	10,200.00	0.00	0.00	0.00	0.00	0.00	0.00	10,200.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>11,200.00</b>	<b>9,385.60</b>	<b>0.00</b>	<b>9,331.86</b>	<b>0.00</b>	<b>0.00</b>	<b>9,331.86</b>	<b>1,868.14</b>	<b>53.74</b>	<b>99.43 %</b>	<b>0.57 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,638.00</b>	<b>41,638.00</b>	<b>0.00</b>	<b>41,584.21</b>	<b>0.00</b>	<b>0.00</b>	<b>41,584.21</b>	<b>53.79</b>	<b>53.79</b>	<b>99.87 %</b>	<b>0.13 %</b>
7603 F&A Expenditures	18,362.00	18,362.00	0.00	18,337.66	0.00	0.00	18,337.66	24.34	24.34	99.87 %	0.13 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,362.00</b>	<b>18,362.00</b>	<b>0.00</b>	<b>18,337.66</b>	<b>0.00</b>	<b>0.00</b>	<b>18,337.66</b>	<b>24.34</b>	<b>24.34</b>	<b>99.87 %</b>	<b>0.13 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,362.00</b>	<b>18,362.00</b>	<b>0.00</b>	<b>18,337.66</b>	<b>0.00</b>	<b>0.00</b>	<b>18,337.66</b>	<b>24.34</b>	<b>24.34</b>	<b>99.87 %</b>	<b>0.13 %</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>59,921.87</b>	<b>0.00</b>	<b>0.00</b>	<b>59,921.87</b>	<b>78.13</b>	<b>78.13</b>	<b>99.87 %</b>	<b>0.13 %</b>
<b>Revenue</b>											
5300 Federal Programs	60,000.00	60,000.00	0.00	59,921.87	0.00	0.00	59,921.87	78.13	78.13	99.87 %	0.13 %
<b>*Total: 53 - Sponsored Programs</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>59,921.87</b>	<b>0.00</b>	<b>0.00</b>	<b>59,921.87</b>	<b>78.13</b>	<b>78.13</b>	<b>99.87 %</b>	<b>0.13 %</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>59,921.87</b>	<b>0.00</b>	<b>0.00</b>	<b>59,921.87</b>	<b>78.13</b>	<b>78.13</b>	<b>99.87 %</b>	<b>0.13 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111328 - 95-96 Coastal Current Modeling

Status: Inactive  
FMGR: Brown , Wendell S

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZOPWB

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

Org UZOPWB - PI Wendell Brown

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,740.00	0.00	0.00	0.00	0.00	0.00	0.00	6,740.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	7,361.00	0.00	7,361.00	0.00	0.00	7,361.00	(7,361.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	3,675.00	0.00	3,675.00	0.00	0.00	3,675.00	(3,675.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	6,030.00	0.00	6,030.00	0.00	0.00	6,030.00	(6,030.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	9,850.00	0.00	0.00	0.00	0.00	0.00	0.00	9,850.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	15,165.00	0.00	15,165.00	0.00	0.00	15,165.00	(15,165.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	15,641.00	0.00	0.00	0.00	0.00	0.00	0.00	15,641.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>32,231.00</b>	<b>32,231.00</b>	<b>0.00</b>	<b>32,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,231.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	5,873.00	5,719.22	0.00	5,719.22	0.00	0.00	5,719.22	153.78	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>5,873.00</b>	<b>5,719.22</b>	<b>0.00</b>	<b>5,719.22</b>	<b>0.00</b>	<b>0.00</b>	<b>5,719.22</b>	<b>153.78</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	1,169.35	0.00	1,169.35	0.00	0.00	1,169.35	(1,169.35)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	781.84	0.00	781.84	0.00	0.00	781.84	(781.84)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	215.00	0.00	215.00	0.00	0.00	215.00	(215.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	18,419.80	0.00	18,419.80	0.00	0.00	18,419.80	(18,419.80)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	128.68	0.00	128.68	0.00	0.00	128.68	(128.68)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	2,887.25	0.00	2,887.25	0.00	0.00	2,887.25	(2,887.25)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	771.86	0.00	771.86	0.00	0.00	771.86	(771.86)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	22,945.00	0.00	0.00	0.00	0.00	0.00	0.00	22,945.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>23,945.00</b>	<b>24,373.78</b>	<b>0.00</b>	<b>24,373.78</b>	<b>0.00</b>	<b>0.00</b>	<b>24,373.78</b>	<b>(428.78)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	2,260.00	1,985.00	0.00	1,985.00	0.00	0.00	1,985.00	275.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,260.00</b>	<b>1,985.00</b>	<b>0.00</b>	<b>1,985.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,985.00</b>	<b>275.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>69,309.00</b>	<b>69,309.00</b>	<b>0.00</b>	<b>69,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	27,090.00	27,090.00	0.00	27,086.18	0.00	0.00	27,086.18	3.82	3.82	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>27,090.00</b>	<b>27,090.00</b>	<b>0.00</b>	<b>27,086.18</b>	<b>0.00</b>	<b>0.00</b>	<b>27,086.18</b>	<b>3.82</b>	<b>3.82</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>27,090.00</b>	<b>27,090.00</b>	<b>0.00</b>	<b>27,086.18</b>	<b>0.00</b>	<b>0.00</b>	<b>27,086.18</b>	<b>3.82</b>	<b>3.82</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>		<b>96,399.00</b>	<b>96,399.00</b>	<b>0.00</b>	<b>96,395.18</b>	<b>0.00</b>	<b>0.00</b>	<b>96,395.18</b>	<b>3.82</b>	<b>3.82</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	96,399.00	96,399.00	0.00	96,395.18	0.00	0.00	96,395.18	3.82	3.82	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>96,399.00</b>	<b>96,399.00</b>	<b>0.00</b>	<b>96,395.18</b>	<b>0.00</b>	<b>0.00</b>	<b>96,395.18</b>	<b>3.82</b>	<b>3.82</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>96,399.00</b>	<b>96,399.00</b>	<b>0.00</b>	<b>96,395.18</b>	<b>0.00</b>	<b>0.00</b>	<b>96,395.18</b>	<b>3.82</b>	<b>3.82</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111329 - 95-96 Dartmouth Current Study

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: URSGAB

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	60,730.00	60,730.00	0.00	60,729.66	0.00	0.00	60,729.66	0.34	0.34	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>60,730.00</b>	<b>60,730.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.34</b>	<b>0.34</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,730.00</b>	<b>60,730.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.34</b>	<b>0.34</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>60,730.00</b>	<b>60,730.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.34</b>	<b>0.34</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	60,730.00	60,730.00	0.00	60,729.66	0.00	0.00	60,729.66	0.34	0.34	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>60,730.00</b>	<b>60,730.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.34</b>	<b>0.34</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>60,730.00</b>	<b>60,730.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.00</b>	<b>0.00</b>	<b>60,729.66</b>	<b>0.34</b>	<b>0.34</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111330 - 95-96 Estuary Particle Dynamic

Status: Inactive  
FMGR: Loder III , Theodore Charles

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCTL

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UZCCTL - PI Ted Loder**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613N60 Graduate Miscellaneous	0.00	1,600.00	0.00	1,600.00	0.00	0.00	1,600.00	(1,600.00)	0.00	100.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	15.75	0.00	15.75	0.00	0.00	15.75	(15.75)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	373.80	0.00	373.80	0.00	0.00	373.80	(373.80)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	4,164.00	0.45	0.00	0.00	0.00	0.00	0.00	4,164.00	0.45	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>4,164.00</b>	<b>3,990.00</b>	<b>0.00</b>	<b>3,989.55</b>	<b>0.00</b>	<b>0.00</b>	<b>3,989.55</b>	<b>174.45</b>	<b>0.45</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	153.00	0.00	0.00	153.00	(153.00)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>153.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.00</b>	<b>(153.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	20.90	0.00	20.90	0.00	0.00	20.90	(20.90)	0.00	100.00 %	0.00 %
710Z Travel-Other	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>21.00</b>	<b>0.00</b>	<b>20.90</b>	<b>0.00</b>	<b>0.00</b>	<b>20.90</b>	<b>(20.90)</b>	<b>0.10</b>	<b>99.52 %</b>	<b>0.48 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,164.00</b>	<b>4,164.00</b>	<b>0.00</b>	<b>4,163.45</b>	<b>0.00</b>	<b>0.00</b>	<b>4,163.45</b>	<b>0.55</b>	<b>0.55</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603 F&A Expenditures	1,836.00	1,836.00	0.00	1,836.02	0.00	0.00	1,836.02	(0.02)	(0.02)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,836.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>1,836.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.02</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,836.00</b>	<b>1,836.00</b>	<b>0.00</b>	<b>1,836.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,836.02</b>	<b>(0.02)</b>	<b>(0.02)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,999.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.47</b>	<b>0.53</b>	<b>0.53</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5300 Federal Programs	6,000.00	6,000.00	0.00	5,999.47	0.00	0.00	5,999.47	0.53	0.53	99.99 %	0.01 %
<b>*Total: 53 - Sponsored Programs</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,999.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.47</b>	<b>0.53</b>	<b>0.53</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,999.47</b>	<b>0.00</b>	<b>0.00</b>	<b>5,999.47</b>	<b>0.53</b>	<b>0.53</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111331 - 1996-97 Marine Advisory Prog

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	9,556.16	0.00	9,556.16	0.00	0.00	9,556.16	(9,556.16)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,900.00	0.00	0.00	0.00	0.00	0.00	0.00	10,900.00	0.00	0.00 %	0.00 %
617F10	Operating Staff	0.00	11,580.68	0.00	11,580.68	0.00	0.00	11,580.68	(11,580.68)	0.00	100.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,925.00	0.00	0.00	0.00	0.00	0.00	0.00	9,925.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>20,825.00</b>	<b>21,136.84</b>	<b>0.00</b>	<b>21,136.84</b>	<b>0.00</b>	<b>0.00</b>	<b>21,136.84</b>	<b>(311.84)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	7,393.00	7,557.12	0.00	7,557.12	0.00	0.00	7,557.12	(164.12)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>7,393.00</b>	<b>7,557.12</b>	<b>0.00</b>	<b>7,557.12</b>	<b>0.00</b>	<b>0.00</b>	<b>7,557.12</b>	<b>(164.12)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	409.13	0.00	409.13	0.00	0.00	409.13	(409.13)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	4,202.87	0.00	4,202.87	0.00	0.00	4,202.87	(4,202.87)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	1,388.00	0.00	1,388.00	0.00	0.00	1,388.00	(1,388.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	968.34	0.00	1,075.71	0.00	0.00	1,075.71	(1,075.71)	(107.37)	111.09 %	(11.09 %)
7130	Printing and Copying	0.00	1,864.35	0.00	1,909.42	0.00	0.00	1,909.42	(1,909.42)	(45.07)	102.42 %	(2.42 %)
7140	Postage	0.00	195.11	0.00	195.11	0.00	0.00	195.11	(195.11)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	645.00	0.00	492.56	0.00	0.00	492.56	(492.56)	152.44	76.37 %	23.63 %
7172	Other Professional Services	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	1,530.21	0.00	1,530.21	0.00	0.00	1,530.21	(1,530.21)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	739.03	0.00	739.03	0.00	0.00	739.03	(739.03)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,418.00	0.00	0.00	0.00	0.00	0.00	0.00	8,418.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>14,418.00</b>	<b>13,942.04</b>	<b>0.00</b>	<b>13,942.04</b>	<b>0.00</b>	<b>0.00</b>	<b>13,942.04</b>	<b>475.96</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>42,636.00</b>	<b>42,636.00</b>	<b>0.00</b>	<b>42,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,636.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	4,596.00	4,596.00	0.00	4,596.00	0.00	0.00	4,596.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,596.00</b>	<b>4,596.00</b>	<b>0.00</b>	<b>4,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,596.00</b>	<b>4,596.00</b>	<b>0.00</b>	<b>4,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>47,232.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	47,232.00	47,232.00	0.00	47,232.00	0.00	0.00	47,232.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>47,232.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>47,232.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111332 - 96-97 Marine Advisory Pgm Supp

Status: Inactive  
FMGR: Barnaby , Roland T

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMRB - PI Roland Barnaby**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	40,716.00	0.00	0.00	0.00	0.00	0.00	0.00	40,716.00	0.00	0.00 %	0.00 %
616F10 Extension Educator	0.00	40,589.65	0.00	40,589.65	0.00	0.00	40,589.65	(40,589.65)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>40,716.00</b>	<b>40,589.65</b>	<b>0.00</b>	<b>40,589.65</b>	<b>0.00</b>	<b>0.00</b>	<b>40,589.65</b>	<b>126.35</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	14,454.00	14,580.35	0.00	14,580.36	0.00	0.00	14,580.36	(126.36)	(0.01)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>14,454.00</b>	<b>14,580.35</b>	<b>0.00</b>	<b>14,580.36</b>	<b>0.00</b>	<b>0.00</b>	<b>14,580.36</b>	<b>(126.36)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>55,170.00</b>	<b>55,170.00</b>	<b>0.00</b>	<b>55,170.01</b>	<b>0.00</b>	<b>0.00</b>	<b>55,170.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603 F&A Expenditures	1,271.00	1,271.00	0.00	1,271.00	0.00	0.00	1,271.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,271.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,271.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,271.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>56,441.00</b>	<b>56,441.00</b>	<b>0.00</b>	<b>56,441.01</b>	<b>0.00</b>	<b>0.00</b>	<b>56,441.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5300 Federal Programs	56,441.00	56,441.00	0.00	56,441.00	0.00	0.00	56,441.00	0.00	0.00	100.00 %	0.00 %
530000 Federal Programs	0.00	0.00	0.00	0.01	0.00	0.00	0.01	(0.01)	(0.01)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>56,441.00</b>	<b>56,441.00</b>	<b>0.00</b>	<b>56,441.01</b>	<b>0.00</b>	<b>0.00</b>	<b>56,441.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>56,441.00</b>	<b>56,441.00</b>	<b>0.00</b>	<b>56,441.01</b>	<b>0.00</b>	<b>0.00</b>	<b>56,441.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 111317 - 95-96 Program Management  
Fund 111333 - 96-97 Marine Docent Program

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMSM - PI Sharon Meeker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615NZ0	PAT Unallocated Budget (Bud Only)	38,045.00	0.00	0.00	0.00	0.00	0.00	0.00	38,045.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	36,488.40	0.00	36,488.40	0.00	0.00	36,488.40	(36,488.40)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,907.81	0.00	6,907.81	0.00	0.00	6,907.81	(6,907.81)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	1,086.50	0.00	1,086.50	0.00	0.00	1,086.50	(1,086.50)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	837.90	0.00	837.90	0.00	0.00	837.90	(837.90)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>42,045.00</b>	<b>45,320.61</b>	<b>0.00</b>	<b>45,320.61</b>	<b>0.00</b>	<b>0.00</b>	<b>45,320.61</b>	<b>(3,275.61)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	13,812.00	13,634.88	0.00	13,634.88	0.00	0.00	13,634.88	177.12	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>13,812.00</b>	<b>13,634.88</b>	<b>0.00</b>	<b>13,634.88</b>	<b>0.00</b>	<b>0.00</b>	<b>13,634.88</b>	<b>177.12</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	240.53	0.00	240.53	0.00	0.00	240.53	(240.53)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	1,086.59	0.00	1,086.59	0.00	0.00	1,086.59	(1,086.59)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	85.00	0.00	85.00	0.00	0.00	85.00	(85.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	93.49	0.00	93.49	0.00	0.00	93.49	(93.49)	0.00	100.00 %	0.00 %
710Z	Travel-Other	5,105.00	0.00	0.00	0.00	0.00	0.00	0.00	5,105.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	1,797.45	0.00	1,797.45	0.00	0.00	1,797.45	(1,797.45)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	4,100.35	0.00	4,100.35	0.00	0.00	4,100.35	(4,100.35)	0.00	100.00 %	0.00 %
7140	Postage	0.00	2,033.75	0.00	2,033.75	0.00	0.00	2,033.75	(2,033.75)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	195.08	0.00	195.08	0.00	0.00	195.08	(195.08)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	600.00	0.00	600.00	0.00	0.00	600.00	(600.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	300.00	0.00	300.00	0.00	0.00	300.00	(300.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	1,531.95	0.00	1,531.95	0.00	0.00	1,531.95	(1,531.95)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	324.52	0.00	324.52	0.00	0.00	324.52	(324.52)	0.00	100.00 %	0.00 %
7191	Membership Dues and Fees	0.00	15.00	0.00	15.00	0.00	0.00	15.00	(15.00)	0.00	100.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	52.80	0.00	52.80	0.00	0.00	52.80	(52.80)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,450.00	0.00	0.00	0.00	0.00	0.00	0.00	10,450.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>15,555.00</b>	<b>12,456.51</b>	<b>0.00</b>	<b>12,456.51</b>	<b>0.00</b>	<b>0.00</b>	<b>12,456.51</b>	<b>3,098.49</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,412.00</b>	<b>71,412.00</b>	<b>0.00</b>	<b>71,412.00</b>	<b>0.00</b>	<b>0.00</b>	<b>71,412.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	1,725.00	1,725.00	0.00	1,725.00	0.00	0.00	1,725.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>1,725.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>73,137.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,137.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	73,137.00	73,137.00	0.00	73,137.00	0.00	0.00	73,137.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>73,137.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>73,137.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,137.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111334 - 1996-97 Seagrant Prog Mgmt

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,470.00	0.00	0.00	0.00	0.00	0.00	0.00	11,470.00	0.00	0.00 %	0.00 %
614F10 Academic Administrator	0.00	9,403.21	0.00	9,403.21	0.00	0.00	9,403.21	(9,403.21)	0.00	100.00 %	0.00 %
615F10 PAT	20,250.00	29,768.73	0.00	29,768.73	0.00	0.00	29,768.73	(9,518.73)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	6,750.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00 %	0.00 %
617F10 Operating Staff	0.00	9,712.42	0.00	9,712.42	0.00	0.00	9,712.42	(9,712.42)	0.00	100.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,977.00	0.00	0.00	0.00	0.00	0.00	0.00	2,977.00	0.00	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,886.26	0.00	1,886.26	0.00	0.00	1,886.26	(1,886.26)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,933.00	0.00	0.00	0.00	0.00	0.00	0.00	8,933.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>50,380.00</b>	<b>50,770.62</b>	<b>0.00</b>	<b>50,770.62</b>	<b>0.00</b>	<b>0.00</b>	<b>50,770.62</b>	<b>(390.62)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	17,885.00	17,591.55	0.00	17,591.55	0.00	0.00	17,591.55	293.45	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>17,885.00</b>	<b>17,591.55</b>	<b>0.00</b>	<b>17,591.55</b>	<b>0.00</b>	<b>0.00</b>	<b>17,591.55</b>	<b>293.45</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	2,509.24	0.00	2,509.24	0.00	0.00	2,509.24	(2,509.24)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	100.00	0.00	100.00	0.00	0.00	100.00	(100.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	298.94	0.00	298.94	0.00	0.00	298.94	(298.94)	0.00	100.00 %	0.00 %
710Z Travel-Other	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	67.08	0.00	67.08	0.00	0.00	67.08	(67.08)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	995.44	0.00	995.44	0.00	0.00	995.44	(995.44)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	22.94	0.00	22.94	0.00	0.00	22.94	(22.94)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	60.00	0.00	60.00	0.00	0.00	60.00	(60.00)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	2,608.34	0.00	2,608.34	0.00	0.00	2,608.34	(2,608.34)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	1,212.85	0.00	1,212.85	0.00	0.00	1,212.85	(1,212.85)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	4,972.00	0.00	0.00	0.00	0.00	0.00	0.00	4,972.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>7,972.00</b>	<b>7,874.83</b>	<b>0.00</b>	<b>7,874.83</b>	<b>0.00</b>	<b>0.00</b>	<b>7,874.83</b>	<b>97.17</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,237.00</b>	<b>76,237.00</b>	<b>0.00</b>	<b>76,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	2,763.00	2,763.00	0.00	2,763.00	0.00	0.00	2,763.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,763.00</b>	<b>2,763.00</b>	<b>0.00</b>	<b>2,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,763.00</b>	<b>2,763.00</b>	<b>0.00</b>	<b>2,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,763.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	79,000.00	79,000.00	0.00	79,000.00	0.00	0.00	79,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>79,000.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>79,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 111317 - 95-96 Program Management  
Fund 111335 - Comm & Info Program 1996-97

Status: Inactive  
FMGR: Adams , Stephen M

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: URSGSA

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGSA - PI Steven Adams**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	35,923.00	48,533.87	0.00	48,533.87	0.00	0.00	48,533.87	(12,610.87)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	11,973.00	0.00	0.00	0.00	0.00	0.00	0.00	11,973.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>47,896.00</b>	<b>48,533.87</b>	<b>0.00</b>	<b>48,533.87</b>	<b>0.00</b>	<b>0.00</b>	<b>48,533.87</b>	<b>(637.87)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	17,003.00	17,295.20	0.00	17,295.20	0.00	0.00	17,295.20	(292.20)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>17,003.00</b>	<b>17,295.20</b>	<b>0.00</b>	<b>17,295.20</b>	<b>0.00</b>	<b>0.00</b>	<b>17,295.20</b>	<b>(292.20)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	142.57	0.00	142.57	0.00	0.00	142.57	(142.57)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	1,305.55	0.00	1,305.55	0.00	0.00	1,305.55	(1,305.55)	0.00	100.00 %	0.00 %
710Z Travel-Other	2,132.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	1,413.20	0.00	1,413.20	0.00	0.00	1,413.20	(1,413.20)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	3,486.07	0.00	3,486.07	0.00	0.00	3,486.07	(3,486.07)	0.00	100.00 %	0.00 %
7140 Postage	0.00	3,247.26	0.00	3,247.26	0.00	0.00	3,247.26	(3,247.26)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	72.00	0.00	72.00	0.00	0.00	72.00	(72.00)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	550.28	0.00	550.28	0.00	0.00	550.28	(550.28)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	9,015.00	0.00	0.00	0.00	0.00	0.00	0.00	9,015.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>11,147.00</b>	<b>10,216.93</b>	<b>0.00</b>	<b>10,216.93</b>	<b>0.00</b>	<b>0.00</b>	<b>10,216.93</b>	<b>930.07</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>76,046.00</b>	<b>76,046.00</b>	<b>0.00</b>	<b>76,046.00</b>	<b>0.00</b>	<b>0.00</b>	<b>76,046.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	23,954.00	23,954.00	0.00	23,953.58	0.00	0.00	23,953.58	0.42	0.42	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>23,954.00</b>	<b>23,954.00</b>	<b>0.00</b>	<b>23,953.58</b>	<b>0.00</b>	<b>0.00</b>	<b>23,953.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>23,954.00</b>	<b>23,954.00</b>	<b>0.00</b>	<b>23,953.58</b>	<b>0.00</b>	<b>0.00</b>	<b>23,953.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,999.58</b>	<b>0.00</b>	<b>0.00</b>	<b>99,999.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	100,000.00	100,000.00	0.00	99,999.58	0.00	0.00	99,999.58	0.42	0.42	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,999.58</b>	<b>0.00</b>	<b>0.00</b>	<b>99,999.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>100,000.00</b>	<b>100,000.00</b>	<b>0.00</b>	<b>99,999.58</b>	<b>0.00</b>	<b>0.00</b>	<b>99,999.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111336 - Sea Grant Program Develt 96-97

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	1,227.00	0.00	1,227.00	0.00	0.00	1,227.00	(1,227.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,615.00	0.00	0.00	0.00	0.00	0.00	0.00	16,615.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	1,023.00	0.00	1,023.00	0.00	0.00	1,023.00	(1,023.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	2,553.50	0.00	2,553.50	0.00	0.00	2,553.50	(2,553.50)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	813.00	0.00	813.00	0.00	0.00	813.00	(813.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	640.00	0.00	0.00	0.00	0.00	0.00	2,500.00	640.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>22,115.00</b>	<b>6,256.50</b>	<b>0.00</b>	<b>5,616.50</b>	<b>0.00</b>	<b>0.00</b>	<b>5,616.50</b>	<b>16,498.50</b>	<b>640.00</b>	<b>89.77 %</b>	<b>10.23 %</b>
65YF10	Full Fringe Benefit Distr Expe	230.00	810.00	0.00	803.86	0.00	0.00	803.86	(573.86)	6.14	99.24 %	0.76 %
<b>*Total: 65 - Fringe Benefits</b>		<b>230.00</b>	<b>810.00</b>	<b>0.00</b>	<b>803.86</b>	<b>0.00</b>	<b>0.00</b>	<b>803.86</b>	<b>(573.86)</b>	<b>6.14</b>	<b>99.24 %</b>	<b>0.76 %</b>
7101	Out of State Travel	0.00	3,907.13	0.00	3,907.13	0.00	0.00	3,907.13	(3,907.13)	0.00	100.00 %	0.00 %
7102	Foreign Travel	0.00	2,997.78	0.00	2,997.78	0.00	0.00	2,997.78	(2,997.78)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	742.22	0.00	742.22	0.00	0.00	742.22	(742.22)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	3,486.72	0.00	3,486.72	0.00	0.00	3,486.72	(3,486.72)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	8,431.95	0.00	8,431.95	0.00	0.00	8,431.95	(8,431.95)	0.00	100.00 %	0.00 %
7112	Research Supplies	0.00	3,480.45	0.00	3,480.45	0.00	0.00	3,480.45	(3,480.45)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	1,579.32	0.00	1,579.32	0.00	0.00	1,579.32	(1,579.32)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	1,038.00	0.00	1,038.00	0.00	0.00	1,038.00	(1,038.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	200.00	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	2,524.40	0.00	2,524.40	0.00	0.00	2,524.40	(2,524.40)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,243.00	0.00	0.00	0.00	0.00	0.00	0.00	6,243.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>8,143.00</b>	<b>28,387.97</b>	<b>0.00</b>	<b>28,387.97</b>	<b>0.00</b>	<b>0.00</b>	<b>28,387.97</b>	<b>(20,244.97)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	6,641.00	0.00	0.00	0.00	0.00	0.00	0.00	6,641.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>6,641.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,641.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7500	Budgeted Use of Reserves-USE 7900	0.00	1,674.53	0.00	0.00	0.00	0.00	0.00	0.00	1,674.53	0.00 %	100.00 %
<b>*Total: 75 - Reserves - Budget Only</b>		<b>0.00</b>	<b>1,674.53</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,674.53</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>37,129.00</b>	<b>37,129.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>0.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>2,320.67</b>	<b>2,320.67</b>	<b>93.75 %</b>	<b>6.25 %</b>
<b>***Total Expenditures</b>		<b>37,129.00</b>	<b>37,129.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>0.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>2,320.67</b>	<b>2,320.67</b>	<b>93.75 %</b>	<b>6.25 %</b>
<b>Revenue</b>												
5300	Federal Programs	37,129.00	37,129.00	0.00	34,808.33	0.00	0.00	34,808.33	2,320.67	2,320.67	93.75 %	6.25 %
<b>*Total: 53 - Sponsored Programs</b>		<b>37,129.00</b>	<b>37,129.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>0.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>2,320.67</b>	<b>2,320.67</b>	<b>93.75 %</b>	<b>6.25 %</b>
<b>***Total Revenue</b>		<b>37,129.00</b>	<b>37,129.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>0.00</b>	<b>0.00</b>	<b>34,808.33</b>	<b>2,320.67</b>	<b>2,320.67</b>	<b>93.75 %</b>	<b>6.25 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111337 - 1996-97 Univ ME Subcontract

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	1,350,819.00	1,350,819.00	0.00	1,333,497.24	0.00	0.00	1,333,497.24	17,321.76	17,321.76	98.72 %	1.28 %
730001 Subcontracts 01	0.00	0.00	0.00	17,320.85	0.00	0.00	17,320.85	(17,320.85)	(17,320.85)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>1,350,819.00</b>	<b>1,350,819.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.91</b>	<b>0.91</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,350,819.00</b>	<b>1,350,819.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.91</b>	<b>0.91</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>1,350,819.00</b>	<b>1,350,819.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.91</b>	<b>0.91</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	1,350,819.00	1,350,819.00	0.00	1,333,497.24	0.00	0.00	1,333,497.24	17,321.76	17,321.76	98.72 %	1.28 %
530000 Federal Programs	0.00	0.00	0.00	17,320.85	0.00	0.00	17,320.85	(17,320.85)	(17,320.85)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,350,819.00</b>	<b>1,350,819.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.91</b>	<b>0.91</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1,350,819.00</b>	<b>1,350,819.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,350,818.09</b>	<b>0.91</b>	<b>0.91</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111338 - 1996-97seagrant Undergraduate

Status: Inactive  
FMGR: Swift , M Robinson

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMEMS

**Budget Controls**  
Equipment Vesting  
Idc Waiver  
**DOC**  
USNH  
YES

**Org UDMEMS - PI M R Swift**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,017.00	0.00	0.00	0.00	0.00	0.00	0.00	7,017.00	0.00	0.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	801.50	0.00	801.50	0.00	0.00	801.50	(801.50)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	3,093.00	0.00	3,093.00	0.00	0.00	3,093.00	(3,093.00)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	672.70	0.00	672.70	0.00	0.00	672.70	(672.70)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>10,017.00</b>	<b>10,567.20</b>	<b>0.00</b>	<b>10,567.20</b>	<b>0.00</b>	<b>0.00</b>	<b>10,567.20</b>	<b>(550.20)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	766.00	214.27	0.00	214.27	0.00	0.00	214.27	551.73	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>766.00</b>	<b>214.27</b>	<b>0.00</b>	<b>214.27</b>	<b>0.00</b>	<b>0.00</b>	<b>214.27</b>	<b>551.73</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	944.12	0.00	944.12	0.00	0.00	944.12	(944.12)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	142.20	0.00	142.20	0.00	0.00	142.20	(142.20)	0.00	100.00 %	0.00 %
7111 Supplies	0.00	942.60	0.00	942.60	0.00	0.00	942.60	(942.60)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	1,160.70	0.00	1,160.70	0.00	0.00	1,160.70	(1,160.70)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	15.00	0.00	15.00	0.00	0.00	15.00	(15.00)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	180.00	0.00	180.00	0.00	0.00	180.00	(180.00)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	274.59	0.00	274.59	0.00	0.00	274.59	(274.59)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	3,699.00	0.32	0.00	0.00	0.00	0.00	0.00	3,699.00	0.32	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,699.00</b>	<b>3,659.53</b>	<b>0.00</b>	<b>3,659.21</b>	<b>0.00</b>	<b>0.00</b>	<b>3,659.21</b>	<b>39.79</b>	<b>0.32</b>	<b>99.99 %</b>	<b>0.01 %</b>
7400 Capitalizable Equipment	2,000.00	1,850.00	0.00	1,850.00	0.00	0.00	1,850.00	150.00	0.00	100.00 %	0.00 %
7401 Equipment Lease-Purchase	0.00	150.00	0.00	150.00	0.00	0.00	150.00	(150.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,482.00</b>	<b>16,441.00</b>	<b>0.00</b>	<b>16,440.68</b>	<b>0.00</b>	<b>0.00</b>	<b>16,440.68</b>	<b>41.32</b>	<b>0.32</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	6,518.00	6,559.00	0.00	6,565.75	0.00	0.00	6,565.75	(47.75)	(6.75)	100.10 %	(0.10 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,518.00</b>	<b>6,559.00</b>	<b>0.00</b>	<b>6,565.75</b>	<b>0.00</b>	<b>0.00</b>	<b>6,565.75</b>	<b>(47.75)</b>	<b>(6.75)</b>	<b>100.10 %</b>	<b>(0.10 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,518.00</b>	<b>6,559.00</b>	<b>0.00</b>	<b>6,565.75</b>	<b>0.00</b>	<b>0.00</b>	<b>6,565.75</b>	<b>(47.75)</b>	<b>(6.75)</b>	<b>100.10 %</b>	<b>(0.10 %)</b>
<b>***Total Expenditures</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,006.43</b>	<b>0.00</b>	<b>0.00</b>	<b>23,006.43</b>	<b>(6.43)</b>	<b>(6.43)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
<b>Revenue</b>											
5300 Federal Programs	23,000.00	23,000.00	0.00	23,000.00	0.00	0.00	23,000.00	0.00	0.00	100.00 %	0.00 %
530000 Federal Programs	0.00	0.00	0.00	6.43	0.00	0.00	6.43	(6.43)	(6.43)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,006.43</b>	<b>0.00</b>	<b>0.00</b>	<b>23,006.43</b>	<b>(6.43)</b>	<b>(6.43)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
<b>***Total Revenue</b>	<b>23,000.00</b>	<b>23,000.00</b>	<b>0.00</b>	<b>23,006.43</b>	<b>0.00</b>	<b>0.00</b>	<b>23,006.43</b>	<b>(6.43)</b>	<b>(6.43)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>

Grant 111317 - 95-96 Program Management  
Fund 111339 - Genetic Structure of Fishery

Status: Inactive  
FMGR: Kocher , Thomas D

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOTK

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOTK - PI Thomas Kocher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	18,392.00	0.00	0.00	0.00	0.00	0.00	0.00	18,392.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	5,588.00	0.00	5,588.00	0.00	0.00	5,588.00	(5,588.00)	0.00	100.00 %	0.00 %
615F10 PAT	0.00	20,984.80	0.00	20,984.80	0.00	0.00	20,984.80	(20,984.80)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	8,908.00	0.00	0.00	0.00	0.00	0.00	0.00	8,908.00	0.00	0.00 %	0.00 %
617F10 Operating Staff	0.00	323.85	0.00	323.85	0.00	0.00	323.85	(323.85)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	1,788.08	0.00	1,788.08	0.00	0.00	1,788.08	(1,788.08)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>27,300.00</b>	<b>28,684.73</b>	<b>0.00</b>	<b>28,684.73</b>	<b>0.00</b>	<b>0.00</b>	<b>28,684.73</b>	<b>(1,384.73)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	9,692.00	8,035.79	0.00	8,035.79	0.00	0.00	8,035.79	1,656.21	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>9,692.00</b>	<b>8,035.79</b>	<b>0.00</b>	<b>8,035.79</b>	<b>0.00</b>	<b>0.00</b>	<b>8,035.79</b>	<b>1,656.21</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	321.50	0.00	321.50	0.00	0.00	321.50	(321.50)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	678.50	0.00	678.50	0.00	0.00	678.50	(678.50)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	10,446.41	0.00	10,174.93	0.00	0.00	10,174.93	(10,174.93)	271.48	97.40 %	2.60 %
7140 Postage	0.00	8.42	0.00	8.42	0.00	0.00	8.42	(8.42)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	100.65	0.00	100.65	0.00	0.00	100.65	(100.65)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	10,284.00	0.00	0.00	0.00	0.00	0.00	0.00	10,284.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>11,284.00</b>	<b>11,555.48</b>	<b>0.00</b>	<b>11,284.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,284.00</b>	<b>0.00</b>	<b>271.48</b>	<b>97.65 %</b>	<b>2.35 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,276.00</b>	<b>48,276.00</b>	<b>0.00</b>	<b>48,004.52</b>	<b>0.00</b>	<b>0.00</b>	<b>48,004.52</b>	<b>271.48</b>	<b>271.48</b>	<b>99.44 %</b>	<b>0.56 %</b>
7603 F&A Expenditures	21,724.00	21,724.00	0.00	21,594.77	0.00	0.00	21,594.77	129.23	129.23	99.41 %	0.59 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,724.00</b>	<b>21,724.00</b>	<b>0.00</b>	<b>21,594.77</b>	<b>0.00</b>	<b>0.00</b>	<b>21,594.77</b>	<b>129.23</b>	<b>129.23</b>	<b>99.41 %</b>	<b>0.59 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,724.00</b>	<b>21,724.00</b>	<b>0.00</b>	<b>21,594.77</b>	<b>0.00</b>	<b>0.00</b>	<b>21,594.77</b>	<b>129.23</b>	<b>129.23</b>	<b>99.41 %</b>	<b>0.59 %</b>
<b>***Total Expenditures</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,599.29</b>	<b>0.00</b>	<b>0.00</b>	<b>69,599.29</b>	<b>400.71</b>	<b>400.71</b>	<b>99.43 %</b>	<b>0.57 %</b>
<b>Revenue</b>											
5300 Federal Programs	70,000.00	70,000.00	0.00	69,599.29	0.00	0.00	69,599.29	400.71	400.71	99.43 %	0.57 %
<b>*Total: 53 - Sponsored Programs</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,599.29</b>	<b>0.00</b>	<b>0.00</b>	<b>69,599.29</b>	<b>400.71</b>	<b>400.71</b>	<b>99.43 %</b>	<b>0.57 %</b>
<b>***Total Revenue</b>	<b>70,000.00</b>	<b>70,000.00</b>	<b>0.00</b>	<b>69,599.29</b>	<b>0.00</b>	<b>0.00</b>	<b>69,599.29</b>	<b>400.71</b>	<b>400.71</b>	<b>99.43 %</b>	<b>0.57 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111340 - 1996-97 Urchin Fishery in ME

Status: Inactive  
FMGR: Harris , Larry

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOLH

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOLH - PI Larry Harris**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613N30 Graduate Research Assistant	0.00	7,898.28	0.00	7,898.28	0.00	0.00	7,898.28	(7,898.28)	0.00	100.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	16,320.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.00	0.00	0.00 %	0.00 %
61SNSH Student Labor	0.00	3,150.00	0.00	3,150.00	0.00	0.00	3,150.00	(3,150.00)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	264.60	0.00	264.60	0.00	0.00	264.60	(264.60)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>16,320.00</b>	<b>16,312.88</b>	<b>0.00</b>	<b>16,312.88</b>	<b>0.00</b>	<b>0.00</b>	<b>16,312.88</b>	<b>7.12</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	374.09	0.00	338.09	0.00	0.00	338.09	(338.09)	36.00	90.38 %	9.62 %
7101 Out of State Travel	0.00	2,830.59	0.00	2,830.59	0.00	0.00	2,830.59	(2,830.59)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	565.00	0.00	565.00	0.00	0.00	565.00	(565.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	302.65	0.00	302.65	0.00	0.00	302.65	(302.65)	0.00	100.00 %	0.00 %
710Z Travel-Other	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	12,223.50	0.00	12,223.50	0.00	0.00	12,223.50	(12,223.50)	0.00	100.00 %	0.00 %
7112 Research Supplies	0.00	431.40	0.00	431.40	0.00	0.00	431.40	(431.40)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	30.59	0.00	30.59	0.00	0.00	30.59	(30.59)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	5,756.00	0.00	5,756.00	0.00	0.00	5,756.00	(5,756.00)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	35.70	0.00	35.70	0.00	0.00	35.70	(35.70)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	19,111.00	34.12	0.00	0.00	0.00	0.00	0.00	19,111.00	34.12	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>22,111.00</b>	<b>22,583.64</b>	<b>0.00</b>	<b>22,513.52</b>	<b>0.00</b>	<b>0.00</b>	<b>22,513.52</b>	<b>(402.52)</b>	<b>70.12</b>	<b>99.69 %</b>	<b>0.31 %</b>
7211 Assistantships	4,275.00	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00	675.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,275.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,600.00</b>	<b>675.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>42,706.00</b>	<b>42,496.52</b>	<b>0.00</b>	<b>42,426.40</b>	<b>0.00</b>	<b>0.00</b>	<b>42,426.40</b>	<b>279.60</b>	<b>70.12</b>	<b>99.83 %</b>	<b>0.17 %</b>
7603 F&A Expenditures	17,294.00	17,503.48	0.00	17,471.95	0.00	0.00	17,471.95	(177.95)	31.53	99.82 %	0.18 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,294.00</b>	<b>17,503.48</b>	<b>0.00</b>	<b>17,471.95</b>	<b>0.00</b>	<b>0.00</b>	<b>17,471.95</b>	<b>(177.95)</b>	<b>31.53</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,294.00</b>	<b>17,503.48</b>	<b>0.00</b>	<b>17,471.95</b>	<b>0.00</b>	<b>0.00</b>	<b>17,471.95</b>	<b>(177.95)</b>	<b>31.53</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>***Total Expenditures</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>59,898.35</b>	<b>0.00</b>	<b>0.00</b>	<b>59,898.35</b>	<b>101.65</b>	<b>101.65</b>	<b>99.83 %</b>	<b>0.17 %</b>
<b>Revenue</b>											
5300 Federal Programs	60,000.00	60,000.00	0.00	59,898.35	0.00	0.00	59,898.35	101.65	101.65	99.83 %	0.17 %
<b>*Total: 53 - Sponsored Programs</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>59,898.35</b>	<b>0.00</b>	<b>0.00</b>	<b>59,898.35</b>	<b>101.65</b>	<b>101.65</b>	<b>99.83 %</b>	<b>0.17 %</b>
<b>***Total Revenue</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>59,898.35</b>	<b>0.00</b>	<b>0.00</b>	<b>59,898.35</b>	<b>101.65</b>	<b>101.65</b>	<b>99.83 %</b>	<b>0.17 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111341 - 1996-97 Genetic Eng. Seaweeds

Status: Inactive  
FMGR: Minocha , Subhash C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBPBSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,434.00	0.00	0.00	0.00	0.00	0.00	0.00	3,434.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	3,434.00	0.00	3,434.00	0.00	0.00	3,434.00	(3,434.00)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	22,921.00	0.00	0.00	0.00	0.00	0.00	0.00	22,921.00	0.00	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	24,779.00	0.00	24,779.00	0.00	0.00	24,779.00	(24,779.00)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	1,858.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>28,213.00</b>	<b>28,213.00</b>	<b>0.00</b>	<b>28,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,213.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	2,159.00	2,159.00	0.00	2,158.29	0.00	0.00	2,158.29	0.71	0.71	99.97 %	0.03 %
<b>*Total: 65 - Fringe Benefits</b>	<b>2,159.00</b>	<b>2,159.00</b>	<b>0.00</b>	<b>2,158.29</b>	<b>0.00</b>	<b>0.00</b>	<b>2,158.29</b>	<b>0.71</b>	<b>0.71</b>	<b>99.97 %</b>	<b>0.03 %</b>
7102 Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	3,040.01	0.00	3,039.75	0.00	0.00	3,039.75	(3,039.75)	0.26	99.99 %	0.01 %
7180 Telecommunications	0.00	69.99	0.00	70.25	0.00	0.00	70.25	(70.25)	(0.26)	100.37 %	(0.37 %)
71CZ Other Expenses-Deductions	3,110.00	0.00	0.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>4,110.00</b>	<b>4,110.00</b>	<b>0.00</b>	<b>4,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,482.00</b>	<b>34,482.00</b>	<b>0.00</b>	<b>34,481.29</b>	<b>0.00</b>	<b>0.00</b>	<b>34,481.29</b>	<b>0.71</b>	<b>0.71</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	15,517.00	15,517.00	0.00	15,515.92	0.00	0.00	15,515.92	1.08	1.08	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,517.00</b>	<b>15,517.00</b>	<b>0.00</b>	<b>15,515.92</b>	<b>0.00</b>	<b>0.00</b>	<b>15,515.92</b>	<b>1.08</b>	<b>1.08</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,517.00</b>	<b>15,517.00</b>	<b>0.00</b>	<b>15,515.92</b>	<b>0.00</b>	<b>0.00</b>	<b>15,515.92</b>	<b>1.08</b>	<b>1.08</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>49,999.00</b>	<b>49,999.00</b>	<b>0.00</b>	<b>49,997.21</b>	<b>0.00</b>	<b>0.00</b>	<b>49,997.21</b>	<b>1.79</b>	<b>1.79</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	49,999.00	49,999.00	0.00	49,997.21	0.00	0.00	49,997.21	1.79	1.79	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>49,999.00</b>	<b>49,999.00</b>	<b>0.00</b>	<b>49,997.21</b>	<b>0.00</b>	<b>0.00</b>	<b>49,997.21</b>	<b>1.79</b>	<b>1.79</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>49,999.00</b>	<b>49,999.00</b>	<b>0.00</b>	<b>49,997.21</b>	<b>0.00</b>	<b>0.00</b>	<b>49,997.21</b>	<b>1.79</b>	<b>1.79</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111342 - Seagrant Isotopic Analysis

Status: Inactive  
FMGR: Gaudette , Henri E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: URNOPI

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UZCCHG - PI Hentri Gaudette**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,068.00	0.00	0.00	0.00	0.00	0.00	0.00	4,068.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	4,068.00	0.00	4,068.00	0.00	0.00	4,068.00	(4,068.00)	0.00	100.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00	(4,750.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	8,110.00	0.00	0.00	0.00	0.00	0.00	0.00	8,110.00	0.00	0.00 %	0.00 %
61SNSH Student Labor	0.00	3,801.00	0.00	3,801.00	0.00	0.00	3,801.00	(3,801.00)	0.00	100.00 %	0.00 %
61SNWS College Work Study	0.00	750.15	0.00	750.15	0.00	0.00	750.15	(750.15)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,190.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>15,368.00</b>	<b>13,369.15</b>	<b>0.00</b>	<b>13,369.15</b>	<b>0.00</b>	<b>0.00</b>	<b>13,369.15</b>	<b>1,998.85</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	311.00	311.20	0.00	311.20	0.00	0.00	311.20	(0.20)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>311.00</b>	<b>311.20</b>	<b>0.00</b>	<b>311.20</b>	<b>0.00</b>	<b>0.00</b>	<b>311.20</b>	<b>(0.20)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7111 Supplies	0.00	4,834.72	0.00	4,834.72	0.00	0.00	4,834.72	(4,834.72)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	620.00	0.00	620.00	0.00	0.00	620.00	(620.00)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	44.34	0.00	44.34	0.00	0.00	44.34	(44.34)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>3,500.00</b>	<b>5,499.06</b>	<b>0.00</b>	<b>5,499.06</b>	<b>0.00</b>	<b>0.00</b>	<b>5,499.06</b>	<b>(1,999.06)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	2,190.00	2,189.59	0.00	2,170.00	0.00	0.00	2,170.00	20.00	19.59	99.11 %	0.89 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,190.00</b>	<b>2,189.59</b>	<b>0.00</b>	<b>2,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,170.00</b>	<b>20.00</b>	<b>19.59</b>	<b>99.11 %</b>	<b>0.89 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>21,369.00</b>	<b>21,369.00</b>	<b>0.00</b>	<b>21,349.41</b>	<b>0.00</b>	<b>0.00</b>	<b>21,349.41</b>	<b>19.59</b>	<b>19.59</b>	<b>99.91 %</b>	<b>0.09 %</b>
7603 F&A Expenditures	8,631.00	8,631.00	0.00	8,630.64	0.00	0.00	8,630.64	0.36	0.36	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,631.00</b>	<b>8,631.00</b>	<b>0.00</b>	<b>8,630.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8,630.64</b>	<b>0.36</b>	<b>0.36</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,631.00</b>	<b>8,631.00</b>	<b>0.00</b>	<b>8,630.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8,630.64</b>	<b>0.36</b>	<b>0.36</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,980.05</b>	<b>0.00</b>	<b>0.00</b>	<b>29,980.05</b>	<b>19.95</b>	<b>19.95</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>Revenue</b>											
5300 Federal Programs	30,000.00	30,000.00	0.00	29,980.05	0.00	0.00	29,980.05	19.95	19.95	99.93 %	0.07 %
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,980.05</b>	<b>0.00</b>	<b>0.00</b>	<b>29,980.05</b>	<b>19.95</b>	<b>19.95</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,980.05</b>	<b>0.00</b>	<b>0.00</b>	<b>29,980.05</b>	<b>19.95</b>	<b>19.95</b>	<b>99.93 %</b>	<b>0.07 %</b>



Grant 111317 - 95-96 Program Management  
Fund 111343 - Observational/Modeling

Status: Inactive  
FMGR: Brown , Wendell S

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZOPWB

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UZOPWB - PI Wendell Brown**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,448.00	0.00	0.00	0.00	0.00	0.00	0.00	7,448.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	7,448.00	0.00	7,448.00	0.00	0.00	7,448.00	(7,448.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00	(4,750.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	6,230.00	0.00	6,230.00	0.00	0.00	6,230.00	(6,230.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	11,140.00	0.00	0.00	0.00	0.00	0.00	0.00	11,140.00	0.00	0.00 %	0.00 %
615F10	PAT	0.00	9,572.52	0.00	9,572.52	0.00	0.00	9,572.52	(9,572.52)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	9,467.00	0.00	0.00	0.00	0.00	0.00	0.00	9,467.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>28,055.00</b>	<b>28,000.52</b>	<b>0.00</b>	<b>28,000.52</b>	<b>0.00</b>	<b>0.00</b>	<b>28,000.52</b>	<b>54.48</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	3,931.00	3,968.79	0.00	3,968.79	0.00	0.00	3,968.79	(37.79)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>3,931.00</b>	<b>3,968.79</b>	<b>0.00</b>	<b>3,968.79</b>	<b>0.00</b>	<b>0.00</b>	<b>3,968.79</b>	<b>(37.79)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	620.97	0.00	620.97	0.00	0.00	620.97	(620.97)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	629.03	0.00	629.03	0.00	0.00	629.03	(629.03)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	4,473.55	0.00	4,473.55	0.00	0.00	4,473.55	(4,473.55)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	98.34	0.00	98.34	0.00	0.00	98.34	(98.34)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	415.81	0.00	415.81	0.00	0.00	415.81	(415.81)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,950.00	0.00	0.00	0.00	0.00	0.00	0.00	4,950.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>6,200.00</b>	<b>6,237.70</b>	<b>0.00</b>	<b>6,237.70</b>	<b>0.00</b>	<b>0.00</b>	<b>6,237.70</b>	<b>(37.70)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	2,190.00	2,160.00	0.00	2,160.00	0.00	0.00	2,160.00	30.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,190.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,160.00</b>	<b>30.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>44,376.00</b>	<b>44,367.01</b>	<b>0.00</b>	<b>44,367.01</b>	<b>0.00</b>	<b>0.00</b>	<b>44,367.01</b>	<b>8.99</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	17,184.00	17,192.99	0.00	17,192.98	0.00	0.00	17,192.98	(8.98)	0.01	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>17,184.00</b>	<b>17,192.99</b>	<b>0.00</b>	<b>17,192.98</b>	<b>0.00</b>	<b>0.00</b>	<b>17,192.98</b>	<b>(8.98)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>17,184.00</b>	<b>17,192.99</b>	<b>0.00</b>	<b>17,192.98</b>	<b>0.00</b>	<b>0.00</b>	<b>17,192.98</b>	<b>(8.98)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>61,560.00</b>	<b>61,560.00</b>	<b>0.00</b>	<b>61,559.99</b>	<b>0.00</b>	<b>0.00</b>	<b>61,559.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	61,560.00	61,560.00	0.00	61,559.99	0.00	0.00	61,559.99	0.01	0.01	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>61,560.00</b>	<b>61,560.00</b>	<b>0.00</b>	<b>61,559.99</b>	<b>0.00</b>	<b>0.00</b>	<b>61,559.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>61,560.00</b>	<b>61,560.00</b>	<b>0.00</b>	<b>61,559.99</b>	<b>0.00</b>	<b>0.00</b>	<b>61,559.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111344 - 1996-97 Dartmouth Subc.

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	59,382.00	59,382.00	0.00	58,929.79	0.00	0.00	58,929.79	452.21	452.21	99.24 %	0.76 %
<b>*Total: 73 - Subcontracts</b>	<b>59,382.00</b>	<b>59,382.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>0.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>452.21</b>	<b>452.21</b>	<b>99.24 %</b>	<b>0.76 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>59,382.00</b>	<b>59,382.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>0.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>452.21</b>	<b>452.21</b>	<b>99.24 %</b>	<b>0.76 %</b>
<b>***Total Expenditures</b>	<b>59,382.00</b>	<b>59,382.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>0.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>452.21</b>	<b>452.21</b>	<b>99.24 %</b>	<b>0.76 %</b>
<b>Revenue</b>											
5300 Federal Programs	59,382.00	59,382.00	0.00	58,929.79	0.00	0.00	58,929.79	452.21	452.21	99.24 %	0.76 %
<b>*Total: 53 - Sponsored Programs</b>	<b>59,382.00</b>	<b>59,382.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>0.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>452.21</b>	<b>452.21</b>	<b>99.24 %</b>	<b>0.76 %</b>
<b>***Total Revenue</b>	<b>59,382.00</b>	<b>59,382.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>0.00</b>	<b>0.00</b>	<b>58,929.79</b>	<b>452.21</b>	<b>452.21</b>	<b>99.24 %</b>	<b>0.76 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111345 - NH Finfish Aquaculture

Status: Inactive  
FMGR: Barnaby , Roland T

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UXWMRB

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMRB - PI Roland Barnaby**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	1,582.60	0.00	1,582.60	0.00	0.00	1,582.60	(1,582.60)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	4,600.00	0.00	0.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>4,600.00</b>	<b>4,582.60</b>	<b>0.00</b>	<b>4,582.60</b>	<b>0.00</b>	<b>0.00</b>	<b>4,582.60</b>	<b>17.40</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	1,587.00	1,603.97	0.00	1,603.97	0.00	0.00	1,603.97	(16.97)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>1,587.00</b>	<b>1,603.97</b>	<b>0.00</b>	<b>1,603.97</b>	<b>0.00</b>	<b>0.00</b>	<b>1,603.97</b>	<b>(16.97)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	565.78	0.00	565.78	0.00	0.00	565.78	(565.78)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	455.00	0.00	455.00	0.00	0.00	455.00	(455.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	2,459.78	0.00	2,459.78	0.00	0.00	2,459.78	(2,459.78)	0.00	100.00 %	0.00 %
710Z	Travel-Other	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	453.51	0.00	453.51	0.00	0.00	453.51	(453.51)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	1,266.36	0.00	(378.00)	0.00	0.00	(378.00)	378.00	1,644.36	(29.85 %)	129.85 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,644.00	0.00	0.00	1,644.00	(1,644.00)	(1,644.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>9,200.00</b>	<b>9,200.43</b>	<b>0.00</b>	<b>9,200.07</b>	<b>0.00</b>	<b>0.00</b>	<b>9,200.07</b>	<b>(0.07)</b>	<b>0.36</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,387.00</b>	<b>15,387.00</b>	<b>0.00</b>	<b>15,386.64</b>	<b>0.00</b>	<b>0.00</b>	<b>15,386.64</b>	<b>0.36</b>	<b>0.36</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	3,539.00	3,539.00	0.00	3,538.89	0.00	0.00	3,538.89	0.11	0.11	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,539.00</b>	<b>3,539.00</b>	<b>0.00</b>	<b>3,538.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.89</b>	<b>0.11</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,539.00</b>	<b>3,539.00</b>	<b>0.00</b>	<b>3,538.89</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.89</b>	<b>0.11</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>18,926.00</b>	<b>18,926.00</b>	<b>0.00</b>	<b>18,925.53</b>	<b>0.00</b>	<b>0.00</b>	<b>18,925.53</b>	<b>0.47</b>	<b>0.47</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	18,926.00	18,926.00	0.00	18,925.53	0.00	0.00	18,925.53	0.47	0.47	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>18,926.00</b>	<b>18,926.00</b>	<b>0.00</b>	<b>18,925.53</b>	<b>0.00</b>	<b>0.00</b>	<b>18,925.53</b>	<b>0.47</b>	<b>0.47</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>18,926.00</b>	<b>18,926.00</b>	<b>0.00</b>	<b>18,925.53</b>	<b>0.00</b>	<b>0.00</b>	<b>18,925.53</b>	<b>0.47</b>	<b>0.47</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111346 - Zebra Mussel Outreach

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UXWMBD

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	10,695.00	0.00	0.00	0.00	0.00	0.00	0.00	10,695.00	0.00	0.00 %	0.00 %
616F10 Extension Educator	0.00	10,855.22	0.00	10,855.22	0.00	0.00	10,855.22	(10,855.22)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>10,695.00</b>	<b>10,855.22</b>	<b>0.00</b>	<b>10,855.22</b>	<b>0.00</b>	<b>0.00</b>	<b>10,855.22</b>	<b>(160.22)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,690.00	3,799.33	0.00	3,799.32	0.00	0.00	3,799.32	(109.32)	0.01	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>3,690.00</b>	<b>3,799.33</b>	<b>0.00</b>	<b>3,799.32</b>	<b>0.00</b>	<b>0.00</b>	<b>3,799.32</b>	<b>(109.32)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	174.39	0.00	174.39	0.00	0.00	174.39	(174.39)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	1,402.17	0.00	1,402.17	0.00	0.00	1,402.17	(1,402.17)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	365.00	0.00	365.00	0.00	0.00	365.00	(365.00)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	1,354.00	0.00	1,354.00	0.00	0.00	1,354.00	(1,354.00)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	478.75	0.00	478.75	0.00	0.00	478.75	(478.75)	0.00	100.00 %	0.00 %
7140 Postage	0.00	85.55	0.00	85.55	0.00	0.00	85.55	(85.55)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	52.75	0.00	52.75	0.00	0.00	52.75	(52.75)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	60.00	0.00	60.00	0.00	0.00	60.00	(60.00)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	1,253.92	0.00	1,253.92	0.00	0.00	1,253.92	(1,253.92)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	4,000.00	3.92	0.00	0.00	0.00	0.00	0.00	4,000.00	3.92	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,500.00</b>	<b>5,230.45</b>	<b>0.00</b>	<b>5,226.53</b>	<b>0.00</b>	<b>0.00</b>	<b>5,226.53</b>	<b>273.47</b>	<b>3.92</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>19,885.00</b>	<b>19,885.00</b>	<b>0.00</b>	<b>19,881.07</b>	<b>0.00</b>	<b>0.00</b>	<b>19,881.07</b>	<b>3.93</b>	<b>3.93</b>	<b>99.98 %</b>	<b>0.02 %</b>
7603 F&A Expenditures	5,349.00	5,349.00	0.00	5,347.58	0.00	0.00	5,347.58	1.42	1.42	99.97 %	0.03 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>5,349.00</b>	<b>5,349.00</b>	<b>0.00</b>	<b>5,347.58</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.58</b>	<b>1.42</b>	<b>1.42</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>5,349.00</b>	<b>5,349.00</b>	<b>0.00</b>	<b>5,347.58</b>	<b>0.00</b>	<b>0.00</b>	<b>5,347.58</b>	<b>1.42</b>	<b>1.42</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Expenditures</b>	<b>25,234.00</b>	<b>25,234.00</b>	<b>0.00</b>	<b>25,228.65</b>	<b>0.00</b>	<b>0.00</b>	<b>25,228.65</b>	<b>5.35</b>	<b>5.35</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>											
5300 Federal Programs	25,234.00	25,234.00	0.00	25,228.65	0.00	0.00	25,228.65	5.35	5.35	99.98 %	0.02 %
<b>*Total: 53 - Sponsored Programs</b>	<b>25,234.00</b>	<b>25,234.00</b>	<b>0.00</b>	<b>25,228.65</b>	<b>0.00</b>	<b>0.00</b>	<b>25,228.65</b>	<b>5.35</b>	<b>5.35</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Revenue</b>	<b>25,234.00</b>	<b>25,234.00</b>	<b>0.00</b>	<b>25,228.65</b>	<b>0.00</b>	<b>0.00</b>	<b>25,228.65</b>	<b>5.35</b>	<b>5.35</b>	<b>99.98 %</b>	<b>0.02 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111347 - Aquaculture Net Pen Design

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UXWMBD

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,365.00	0.00	0.00	0.00	0.00	0.00	0.00	12,365.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	14,067.00	0.00	14,067.00	0.00	0.00	14,067.00	(14,067.00)	0.00	100.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	9,350.00	0.00	9,350.00	0.00	0.00	9,350.00	(9,350.00)	0.00	100.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	6,330.00	0.00	6,330.00	0.00	0.00	6,330.00	(6,330.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	13,850.00	0.00	0.00	0.00	0.00	0.00	0.00	13,850.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>26,215.00</b>	<b>29,747.00</b>	<b>0.00</b>	<b>29,747.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,747.00</b>	<b>(3,532.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	946.00	1,076.62	0.00	1,076.14	0.00	0.00	1,076.14	(130.14)	0.48	99.96 %	0.04 %
<b>*Total: 65 - Fringe Benefits</b>	<b>946.00</b>	<b>1,076.62</b>	<b>0.00</b>	<b>1,076.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,076.14</b>	<b>(130.14)</b>	<b>0.48</b>	<b>99.96 %</b>	<b>0.04 %</b>
710Z Travel-Other	1,830.00	0.00	0.00	0.00	0.00	0.00	0.00	1,830.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	667.38	0.00	667.38	0.00	0.00	667.38	(667.38)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>4,330.00</b>	<b>667.38</b>	<b>0.00</b>	<b>667.38</b>	<b>0.00</b>	<b>0.00</b>	<b>667.38</b>	<b>3,662.62</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	4,345.00	4,084.50	0.00	4,084.50	0.00	0.00	4,084.50	260.50	0.00	100.00 %	0.00 %
7223 Other Financial Aid	0.00	260.50	0.00	260.50	0.00	0.00	260.50	(260.50)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,345.00</b>	<b>4,345.00</b>	<b>0.00</b>	<b>4,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,836.00</b>	<b>35,836.00</b>	<b>0.00</b>	<b>35,835.52</b>	<b>0.00</b>	<b>0.00</b>	<b>35,835.52</b>	<b>0.48</b>	<b>0.48</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	13,887.00	13,887.00	0.00	13,886.88	0.00	0.00	13,886.88	0.12	0.12	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>13,887.00</b>	<b>13,887.00</b>	<b>0.00</b>	<b>13,886.88</b>	<b>0.00</b>	<b>0.00</b>	<b>13,886.88</b>	<b>0.12</b>	<b>0.12</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>13,887.00</b>	<b>13,887.00</b>	<b>0.00</b>	<b>13,886.88</b>	<b>0.00</b>	<b>0.00</b>	<b>13,886.88</b>	<b>0.12</b>	<b>0.12</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>49,723.00</b>	<b>49,723.00</b>	<b>0.00</b>	<b>49,722.40</b>	<b>0.00</b>	<b>0.00</b>	<b>49,722.40</b>	<b>0.60</b>	<b>0.60</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	49,723.00	49,723.00	0.00	49,722.40	0.00	0.00	49,722.40	0.60	0.60	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>49,723.00</b>	<b>49,723.00</b>	<b>0.00</b>	<b>49,722.40</b>	<b>0.00</b>	<b>0.00</b>	<b>49,722.40</b>	<b>0.60</b>	<b>0.60</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>49,723.00</b>	<b>49,723.00</b>	<b>0.00</b>	<b>49,722.40</b>	<b>0.00</b>	<b>0.00</b>	<b>49,722.40</b>	<b>0.60</b>	<b>0.60</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111348 - Viable Commercial Aquaculture

Status: Inactive  
FMGR: Howell , William H

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOHH

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOHH - PI W. Hunting Howell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	2,560.00	0.00	2,560.00	0.00	0.00	2,560.00	(2,560.00)	0.00	100.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	4,675.00	0.00	4,675.00	0.00	0.00	4,675.00	(4,675.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	11,080.00	0.00	0.00	0.00	0.00	0.00	0.00	11,080.00	0.00	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,973.00	0.00	7,973.00	0.00	0.00	7,973.00	(7,973.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	8,372.00	0.00	8,372.00	0.00	0.00	8,372.00	(8,372.00)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>23,580.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,580.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	803.00	805.78	0.00	805.78	0.00	0.00	805.78	(2.78)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>803.00</b>	<b>805.78</b>	<b>0.00</b>	<b>805.78</b>	<b>0.00</b>	<b>0.00</b>	<b>805.78</b>	<b>(2.78)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7111 Supplies	0.00	1,656.45	0.00	1,656.45	0.00	0.00	1,656.45	(1,656.45)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	304.44	0.00	304.44	0.00	0.00	304.44	(304.44)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	36.33	0.00	36.33	0.00	0.00	36.33	(36.33)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>12,000.00</b>	<b>11,997.22</b>	<b>0.00</b>	<b>11,997.22</b>	<b>0.00</b>	<b>0.00</b>	<b>11,997.22</b>	<b>2.78</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	2,085.00	2,085.00	0.00	2,085.00	0.00	0.00	2,085.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>2,085.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,085.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>38,468.00</b>	<b>38,468.00</b>	<b>0.00</b>	<b>38,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,468.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	16,045.00	16,045.00	0.00	16,044.57	0.00	0.00	16,044.57	0.43	0.43	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>16,045.00</b>	<b>16,045.00</b>	<b>0.00</b>	<b>16,044.57</b>	<b>0.00</b>	<b>0.00</b>	<b>16,044.57</b>	<b>0.43</b>	<b>0.43</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>16,045.00</b>	<b>16,045.00</b>	<b>0.00</b>	<b>16,044.57</b>	<b>0.00</b>	<b>0.00</b>	<b>16,044.57</b>	<b>0.43</b>	<b>0.43</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>54,513.00</b>	<b>54,513.00</b>	<b>0.00</b>	<b>54,512.57</b>	<b>0.00</b>	<b>0.00</b>	<b>54,512.57</b>	<b>0.43</b>	<b>0.43</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	54,513.00	54,513.00	0.00	54,512.57	0.00	0.00	54,512.57	0.43	0.43	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>54,513.00</b>	<b>54,513.00</b>	<b>0.00</b>	<b>54,512.57</b>	<b>0.00</b>	<b>0.00</b>	<b>54,512.57</b>	<b>0.43</b>	<b>0.43</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>54,513.00</b>	<b>54,513.00</b>	<b>0.00</b>	<b>54,512.57</b>	<b>0.00</b>	<b>0.00</b>	<b>54,512.57</b>	<b>0.43</b>	<b>0.43</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111349 - Viable Seaweed Aquaculture

Status: Inactive  
FMGR: Minocha , Subhash C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBPBSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111350 - Porphyra Population Genetics

Status: Inactive  
FMGR: Neefus , Christopher D

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBNF - PI Christopher Neefus**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,750.00	0.00	0.00	0.00	0.00	0.00	0.00	10,750.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	5,304.00	0.00	5,304.00	0.00	0.00	5,304.00	(5,304.00)	0.00	100.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	4,675.00	0.00	4,675.00	0.00	0.00	4,675.00	(4,675.00)	0.00	100.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	6,784.00	0.00	6,784.00	0.00	0.00	6,784.00	(6,784.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	15,835.00	0.00	0.00	0.00	0.00	0.00	0.00	15,835.00	0.00	0.00 %	0.00 %
61CPEU [NSE] Supplemental	0.00	9,335.00	0.00	9,335.00	0.00	0.00	9,335.00	(9,335.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,775.00	0.00	3,775.00	0.00	0.00	3,775.00	(3,775.00)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>26,585.00</b>	<b>29,873.00</b>	<b>0.00</b>	<b>29,873.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,873.00</b>	<b>(3,288.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,709.00	1,408.68	0.00	1,408.62	0.00	0.00	1,408.62	2,300.38	0.06	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>3,709.00</b>	<b>1,408.68</b>	<b>0.00</b>	<b>1,408.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,408.62</b>	<b>2,300.38</b>	<b>0.06</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	908.85	0.00	908.85	0.00	0.00	908.85	(908.85)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	248.00	0.00	248.00	0.00	0.00	248.00	(248.00)	0.00	100.00 %	0.00 %
710Z Travel-Other	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	11,187.52	0.00	11,187.52	0.00	0.00	11,187.52	(11,187.52)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	312.95	0.00	312.95	0.00	0.00	312.95	(312.95)	0.00	100.00 %	0.00 %
7191 Membership Dues and Fees	0.00	5.00	0.00	5.00	0.00	0.00	5.00	(5.00)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	10,150.00	0.00	0.00	0.00	0.00	0.00	0.00	10,150.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>13,650.00</b>	<b>12,662.32</b>	<b>0.00</b>	<b>12,662.32</b>	<b>0.00</b>	<b>0.00</b>	<b>12,662.32</b>	<b>987.68</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	4,170.00	4,170.00	0.00	4,170.00	0.00	0.00	4,170.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,170.00</b>	<b>4,170.00</b>	<b>0.00</b>	<b>4,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>48,114.00</b>	<b>48,114.00</b>	<b>0.00</b>	<b>48,113.94</b>	<b>0.00</b>	<b>0.00</b>	<b>48,113.94</b>	<b>0.06</b>	<b>0.06</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	19,181.00	19,181.00	0.00	19,181.00	0.00	0.00	19,181.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>19,181.00</b>	<b>19,181.00</b>	<b>0.00</b>	<b>19,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>19,181.00</b>	<b>19,181.00</b>	<b>0.00</b>	<b>19,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,181.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>67,295.00</b>	<b>67,295.00</b>	<b>0.00</b>	<b>67,294.94</b>	<b>0.00</b>	<b>0.00</b>	<b>67,294.94</b>	<b>0.06</b>	<b>0.06</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	67,295.00	67,295.00	0.00	67,294.94	0.00	0.00	67,294.94	0.06	0.06	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>67,295.00</b>	<b>67,295.00</b>	<b>0.00</b>	<b>67,294.94</b>	<b>0.00</b>	<b>0.00</b>	<b>67,294.94</b>	<b>0.06</b>	<b>0.06</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>67,295.00</b>	<b>67,295.00</b>	<b>0.00</b>	<b>67,294.94</b>	<b>0.00</b>	<b>0.00</b>	<b>67,294.94</b>	<b>0.06</b>	<b>0.06</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 111317 - 95-96 Program Management  
Fund 111351 - Finfish Aquaculture Impact

Status: Inactive  
FMGR: Robertson , Robert A

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBRERR

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBRERR - PI Robert Robertson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,494.05	0.00	3,494.05	0.00	0.00	3,494.05	(3,494.05)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>7,500.00</b>	<b>7,494.05</b>	<b>0.00</b>	<b>7,494.05</b>	<b>0.00</b>	<b>0.00</b>	<b>7,494.05</b>	<b>5.95</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	574.00	573.31	0.00	573.31	0.00	0.00	573.31	0.69	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>574.00</b>	<b>573.31</b>	<b>0.00</b>	<b>573.31</b>	<b>0.00</b>	<b>0.00</b>	<b>573.31</b>	<b>0.69</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	428.00	0.00	428.00	0.00	0.00	428.00	(428.00)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	846.21	0.00	846.21	0.00	0.00	846.21	(846.21)	0.00	100.00 %	0.00 %
7103 Conference-Registration Fees	0.00	650.00	0.00	650.00	0.00	0.00	650.00	(650.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	57.80	0.00	57.80	0.00	0.00	57.80	(57.80)	0.00	100.00 %	0.00 %
710Z Travel-Other	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	2,695.58	0.00	2,695.58	0.00	0.00	2,695.58	(2,695.58)	0.00	100.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	160.31	0.00	0.00	160.31	(160.31)	(160.31)	0.00 %	0.00 %
7130 Printing and Copying	0.00	595.15	0.00	595.15	0.00	0.00	595.15	(595.15)	0.00	100.00 %	0.00 %
7140 Postage	0.00	707.50	0.00	707.50	0.00	0.00	707.50	(707.50)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	157.41	0.00	15.09	0.00	0.00	15.09	(15.09)	142.32	9.59 %	90.41 %
71CZ Other Expenses-Deductions	2,649.00	17.99	0.00	0.00	0.00	0.00	0.00	2,649.00	17.99	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>6,149.00</b>	<b>6,155.64</b>	<b>0.00</b>	<b>6,155.64</b>	<b>0.00</b>	<b>0.00</b>	<b>6,155.64</b>	<b>(6.64)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,223.00</b>	<b>14,223.00</b>	<b>0.00</b>	<b>14,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,223.00</b>	<b>0.00</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603 F&A Expenditures	6,273.00	6,273.00	0.00	6,272.04	0.00	0.00	6,272.04	0.96	0.96	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,273.00</b>	<b>6,273.00</b>	<b>0.00</b>	<b>6,272.04</b>	<b>0.00</b>	<b>0.00</b>	<b>6,272.04</b>	<b>0.96</b>	<b>0.96</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,273.00</b>	<b>6,273.00</b>	<b>0.00</b>	<b>6,272.04</b>	<b>0.00</b>	<b>0.00</b>	<b>6,272.04</b>	<b>0.96</b>	<b>0.96</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>20,496.00</b>	<b>20,496.00</b>	<b>0.00</b>	<b>20,495.04</b>	<b>0.00</b>	<b>0.00</b>	<b>20,495.04</b>	<b>0.96</b>	<b>0.96</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	20,496.00	20,496.00	0.00	20,495.04	0.00	0.00	20,495.04	0.96	0.96	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>20,496.00</b>	<b>20,496.00</b>	<b>0.00</b>	<b>20,495.04</b>	<b>0.00</b>	<b>0.00</b>	<b>20,495.04</b>	<b>0.96</b>	<b>0.96</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>20,496.00</b>	<b>20,496.00</b>	<b>0.00</b>	<b>20,495.04</b>	<b>0.00</b>	<b>0.00</b>	<b>20,495.04</b>	<b>0.96</b>	<b>0.96</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111352 - Predicting Lobster Catch

Status: Inactive  
FMGR: Watson III , Winsor H

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOWW - PI Winsor Watson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,930.00	0.00	0.00	0.00	0.00	0.00	0.00	5,930.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	5,930.00	0.00	5,930.00	0.00	0.00	5,930.00	(5,930.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,839.00	0.00	6,839.00	0.00	0.00	6,839.00	(6,839.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	2,795.38	0.00	2,795.38	0.00	0.00	2,795.38	(2,795.38)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	230.40	0.00	230.40	0.00	0.00	230.40	(230.40)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>16,430.00</b>	<b>15,794.78</b>	<b>0.00</b>	<b>15,794.78</b>	<b>0.00</b>	<b>0.00</b>	<b>15,794.78</b>	<b>635.22</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	454.00	976.84	0.00	976.84	0.00	0.00	976.84	(522.84)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>454.00</b>	<b>976.84</b>	<b>0.00</b>	<b>976.84</b>	<b>0.00</b>	<b>0.00</b>	<b>976.84</b>	<b>(522.84)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	198.12	0.00	198.12	0.00	0.00	198.12	(198.12)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	235.87	0.00	235.87	0.00	0.00	235.87	(235.87)	0.00	100.00 %	0.00 %
7102	Foreign Travel	0.00	224.95	0.00	224.95	0.00	0.00	224.95	(224.95)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	79.00	0.00	79.00	0.00	0.00	79.00	(79.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	236.96	0.00	236.96	0.00	0.00	236.96	(236.96)	0.00	100.00 %	0.00 %
710Z	Travel-Other	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	7,622.45	0.00	7,650.84	0.00	0.00	7,650.84	(7,650.84)	(28.39)	100.37 %	(0.37 %)
7112	Research Supplies	0.00	0.00	0.00	14.19	0.00	0.00	14.19	(14.19)	(14.19)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.42	0.00	0.42	0.00	0.00	0.42	(0.42)	0.00	100.00 %	0.00 %
7140	Postage	0.00	52.90	0.00	52.90	0.00	0.00	52.90	(52.90)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	1,168.90	0.00	1,168.90	0.00	0.00	1,168.90	(1,168.90)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	2,820.65	0.00	2,820.65	0.00	0.00	2,820.65	(2,820.65)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	4,800.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	650.91	0.00	647.71	0.00	0.00	647.71	(647.71)	3.20	99.51 %	0.49 %
7190	Business Meals-Meetgs (non travel)	0.00	181.87	0.00	181.87	0.00	0.00	181.87	(181.87)	0.00	100.00 %	0.00 %
7191	Membership Dues and Fees	0.00	120.00	0.00	120.00	0.00	0.00	120.00	(120.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,320.00	39.38	0.00	0.00	0.00	0.00	0.00	16,320.00	39.38	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>18,320.00</b>	<b>18,432.38</b>	<b>0.00</b>	<b>18,432.38</b>	<b>0.00</b>	<b>0.00</b>	<b>18,432.38</b>	<b>(112.38)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>35,204.00</b>	<b>35,204.00</b>	<b>0.00</b>	<b>35,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,204.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	13,871.00	13,871.00	0.00	13,871.00	0.00	0.00	13,871.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,871.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>49,075.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,075.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	49,075.00	49,075.00	0.00	49,075.00	0.00	0.00	49,075.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>49,075.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>49,075.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,075.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111353 - Industrial Fellows Program

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	29,092.00	29,092.00	0.00	29,092.00	0.00	0.00	29,092.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>29,092.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,092.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>29,092.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	29,092.00	29,092.00	0.00	29,092.00	0.00	0.00	29,092.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>29,092.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>29,092.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111354 - Biological & Physical Data

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UXWMBD

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,073.00	0.00	1,209.00	0.00	0.00	1,209.00	(1,209.00)	1,864.00	39.34 %	60.66 %
61SNSH Student Labor	0.00	590.00	0.00	990.00	0.00	0.00	990.00	(990.00)	(400.00)	167.80 %	(67.80 %)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>750.00</b>	<b>3,663.00</b>	<b>0.00</b>	<b>2,199.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,199.00</b>	<b>(1,449.00)</b>	<b>1,464.00</b>	<b>60.03 %</b>	<b>39.97 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	265.37	0.00	84.03	0.00	0.00	84.03	(84.03)	181.34	31.67 %	68.33 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>265.37</b>	<b>0.00</b>	<b>84.03</b>	<b>0.00</b>	<b>0.00</b>	<b>84.03</b>	<b>(84.03)</b>	<b>181.34</b>	<b>31.67 %</b>	<b>68.33 %</b>
7100 In-State Travel	0.00	404.00	0.00	404.00	0.00	0.00	404.00	(404.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	164.81	0.00	164.81	0.00	0.00	164.81	(164.81)	0.00	100.00 %	0.00 %
710Z Travel-Other	0.00	181.19	0.00	0.00	0.00	0.00	0.00	0.00	181.19	0.00 %	100.00 %
7111 Supplies	0.00	1,972.59	0.00	1,564.05	0.00	0.00	1,564.05	(1,564.05)	408.54	79.29 %	20.71 %
7112 Research Supplies	0.00	74.31	0.00	386.00	0.00	0.00	386.00	(386.00)	(311.69)	519.45 %	(419.45 %)
7130 Printing and Copying	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	9,625.00	0.00	7,700.00	0.00	0.00	7,700.00	(7,700.00)	1,925.00	80.00 %	20.00 %
7180 Telecommunications	0.00	0.00	0.00	8.05	0.00	0.00	8.05	(8.05)	(8.05)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	14,925.00	0.00	0.00	0.00	0.00	0.00	0.00	14,925.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>14,925.00</b>	<b>12,421.90</b>	<b>0.00</b>	<b>10,301.91</b>	<b>0.00</b>	<b>0.00</b>	<b>10,301.91</b>	<b>4,623.09</b>	<b>2,119.99</b>	<b>82.93 %</b>	<b>17.07 %</b>
7300 Subcontracts	10,076.00	10,076.00	0.00	10,035.77	0.00	0.00	10,035.77	40.23	40.23	99.60 %	0.40 %
730001 Subcontracts 01	0.00	0.00	0.00	0.00	40.23	0.00	40.23	(40.23)	(40.23)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>10,076.00</b>	<b>10,076.00</b>	<b>0.00</b>	<b>10,035.77</b>	<b>40.23</b>	<b>0.00</b>	<b>10,076.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	1,900.00	903.25	0.00	903.25	0.00	0.00	903.25	996.75	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,900.00</b>	<b>903.25</b>	<b>0.00</b>	<b>903.25</b>	<b>0.00</b>	<b>0.00</b>	<b>903.25</b>	<b>996.75</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,651.00</b>	<b>27,329.52</b>	<b>0.00</b>	<b>23,523.96</b>	<b>40.23</b>	<b>0.00</b>	<b>23,564.19</b>	<b>4,086.81</b>	<b>3,765.33</b>	<b>86.22 %</b>	<b>13.78 %</b>
7603 F&A Expenditures	4,730.00	5,051.48	0.00	3,271.92	0.00	0.00	3,271.92	1,458.08	1,779.56	64.77 %	35.23 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,730.00</b>	<b>5,051.48</b>	<b>0.00</b>	<b>3,271.92</b>	<b>0.00</b>	<b>0.00</b>	<b>3,271.92</b>	<b>1,458.08</b>	<b>1,779.56</b>	<b>64.77 %</b>	<b>35.23 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,730.00</b>	<b>5,051.48</b>	<b>0.00</b>	<b>3,271.92</b>	<b>0.00</b>	<b>0.00</b>	<b>3,271.92</b>	<b>1,458.08</b>	<b>1,779.56</b>	<b>64.77 %</b>	<b>35.23 %</b>
<b>***Total Expenditures</b>	<b>32,381.00</b>	<b>32,381.00</b>	<b>0.00</b>	<b>26,795.88</b>	<b>40.23</b>	<b>0.00</b>	<b>26,836.11</b>	<b>5,544.89</b>	<b>5,544.89</b>	<b>82.88 %</b>	<b>17.12 %</b>
<b>Revenue</b>											
5300 Federal Programs	32,381.00	32,381.00	0.00	26,795.88	0.00	0.00	26,795.88	5,585.12	5,585.12	82.75 %	17.25 %
<b>*Total: 53 - Sponsored Programs</b>	<b>32,381.00</b>	<b>32,381.00</b>	<b>0.00</b>	<b>26,795.88</b>	<b>0.00</b>	<b>0.00</b>	<b>26,795.88</b>	<b>5,585.12</b>	<b>5,585.12</b>	<b>82.75 %</b>	<b>17.25 %</b>
<b>***Total Revenue</b>	<b>32,381.00</b>	<b>32,381.00</b>	<b>0.00</b>	<b>26,795.88</b>	<b>0.00</b>	<b>0.00</b>	<b>26,795.88</b>	<b>5,585.12</b>	<b>5,585.12</b>	<b>82.75 %</b>	<b>17.25 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111355 - Field Collections/Coordination

Status: Inactive  
FMGR: Mathieson , Arthur C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBPBAM

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBAM - PI Arthur Mathieson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	9,880.00	0.00	0.00	0.00	0.00	0.00	0.00	9,880.00	0.00	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	9,880.00	0.00	9,880.00	0.00	0.00	9,880.00	(9,880.00)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>9,880.00</b>	<b>9,880.00</b>	<b>0.00</b>	<b>9,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,880.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	756.00	756.00	0.00	755.93	0.00	0.00	755.93	0.07	0.07	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>	<b>756.00</b>	<b>756.00</b>	<b>0.00</b>	<b>755.93</b>	<b>0.00</b>	<b>0.00</b>	<b>755.93</b>	<b>0.07</b>	<b>0.07</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,636.00</b>	<b>10,636.00</b>	<b>0.00</b>	<b>10,635.93</b>	<b>0.00</b>	<b>0.00</b>	<b>10,635.93</b>	<b>0.07</b>	<b>0.07</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	4,787.00	4,787.00	0.00	4,785.97	0.00	0.00	4,785.97	1.03	1.03	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,787.00</b>	<b>4,787.00</b>	<b>0.00</b>	<b>4,785.97</b>	<b>0.00</b>	<b>0.00</b>	<b>4,785.97</b>	<b>1.03</b>	<b>1.03</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,787.00</b>	<b>4,787.00</b>	<b>0.00</b>	<b>4,785.97</b>	<b>0.00</b>	<b>0.00</b>	<b>4,785.97</b>	<b>1.03</b>	<b>1.03</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>15,423.00</b>	<b>15,423.00</b>	<b>0.00</b>	<b>15,421.90</b>	<b>0.00</b>	<b>0.00</b>	<b>15,421.90</b>	<b>1.10</b>	<b>1.10</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5300 Federal Programs	15,423.00	15,423.00	0.00	15,421.90	0.00	0.00	15,421.90	1.10	1.10	99.99 %	0.01 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15,423.00</b>	<b>15,423.00</b>	<b>0.00</b>	<b>15,421.90</b>	<b>0.00</b>	<b>0.00</b>	<b>15,421.90</b>	<b>1.10</b>	<b>1.10</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>15,423.00</b>	<b>15,423.00</b>	<b>0.00</b>	<b>15,421.90</b>	<b>0.00</b>	<b>0.00</b>	<b>15,421.90</b>	<b>1.10</b>	<b>1.10</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111356 - Aquaculture Net Pen Design

Status: Inactive  
FMGR: Doyle , Brian E

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UXWMBD

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMBD - Pi Brian Doyle**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	12,947.00	0.00	0.00	0.00	0.00	0.00	0.00	12,947.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	13,271.00	0.00	13,271.00	0.00	0.00	13,271.00	(13,271.00)	0.00	100.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	14,400.00	0.00	14,400.00	0.00	0.00	14,400.00	(14,400.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	14,540.00	0.00	0.00	0.00	0.00	0.00	0.00	14,540.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>27,487.00</b>	<b>27,671.00</b>	<b>0.00</b>	<b>27,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,671.00</b>	<b>(184.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	990.00	1,015.24	0.00	1,015.22	0.00	0.00	1,015.22	(25.22)	0.02	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>990.00</b>	<b>1,015.24</b>	<b>0.00</b>	<b>1,015.22</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.22</b>	<b>(25.22)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
7103 Conference-Registration Fees	0.00	135.00	0.00	135.00	0.00	0.00	135.00	(135.00)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	1,084.20	0.00	1,084.20	0.00	0.00	1,084.20	(1,084.20)	0.00	100.00 %	0.00 %
710Z Travel-Other	1,237.00	0.00	0.00	0.00	0.00	0.00	0.00	1,237.00	0.00	0.00 %	0.00 %
7180 Telecommunications	0.00	43.53	0.00	33.53	0.00	0.00	33.53	(33.53)	10.00	77.03 %	22.97 %
71CZ Other Expenses-Deductions	1,500.00	80.03	0.00	0.00	0.00	0.00	0.00	1,500.00	80.03	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>2,737.00</b>	<b>1,342.76</b>	<b>0.00</b>	<b>1,252.73</b>	<b>0.00</b>	<b>0.00</b>	<b>1,252.73</b>	<b>1,484.27</b>	<b>90.03</b>	<b>93.30 %</b>	<b>6.70 %</b>
7211 Assistantships	4,555.00	4,288.00	0.00	4,288.00	0.00	0.00	4,288.00	267.00	0.00	100.00 %	0.00 %
7223 Other Financial Aid	0.00	1,987.00	0.00	1,987.00	0.00	0.00	1,987.00	(1,987.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,555.00</b>	<b>6,275.00</b>	<b>0.00</b>	<b>6,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,275.00</b>	<b>(1,720.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,769.00</b>	<b>36,304.00</b>	<b>0.00</b>	<b>36,213.95</b>	<b>0.00</b>	<b>0.00</b>	<b>36,213.95</b>	<b>(444.95)</b>	<b>90.05</b>	<b>99.75 %</b>	<b>0.25 %</b>
7603 F&A Expenditures	14,048.00	13,473.00	0.00	13,472.34	0.00	0.00	13,472.34	575.66	0.66	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>14,048.00</b>	<b>13,473.00</b>	<b>0.00</b>	<b>13,472.34</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.34</b>	<b>575.66</b>	<b>0.66</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>14,048.00</b>	<b>13,473.00</b>	<b>0.00</b>	<b>13,472.34</b>	<b>0.00</b>	<b>0.00</b>	<b>13,472.34</b>	<b>575.66</b>	<b>0.66</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>49,817.00</b>	<b>49,777.00</b>	<b>0.00</b>	<b>49,686.29</b>	<b>0.00</b>	<b>0.00</b>	<b>49,686.29</b>	<b>130.71</b>	<b>90.71</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>Revenue</b>											
5300 Federal Programs	49,817.00	49,777.00	0.00	49,686.29	0.00	0.00	49,686.29	130.71	90.71	99.82 %	0.18 %
<b>*Total: 53 - Sponsored Programs</b>	<b>49,817.00</b>	<b>49,777.00</b>	<b>0.00</b>	<b>49,686.29</b>	<b>0.00</b>	<b>0.00</b>	<b>49,686.29</b>	<b>130.71</b>	<b>90.71</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>***Total Revenue</b>	<b>49,817.00</b>	<b>49,777.00</b>	<b>0.00</b>	<b>49,686.29</b>	<b>0.00</b>	<b>0.00</b>	<b>49,686.29</b>	<b>130.71</b>	<b>90.71</b>	<b>99.82 %</b>	<b>0.18 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111357 - Predicting Lobster Catch

Status: Inactive  
FMGR: Watson III , Winsor H

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOWW

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBZOWW - PI Winsor Watson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,810.00	0.00	0.00	0.00	0.00	0.00	0.00	22,810.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	21,560.00	0.00	21,560.00	0.00	0.00	21,560.00	(21,560.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	5,050.00	0.00	5,050.00	0.00	0.00	5,050.00	(5,050.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	5,066.70	0.00	5,066.70	0.00	0.00	5,066.70	(5,066.70)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	22,605.00	0.00	0.00	0.00	0.00	0.00	0.00	22,605.00	0.00	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	2,250.00	0.00	2,250.00	0.00	0.00	2,250.00	(2,250.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	10,241.62	0.00	10,241.60	0.00	0.00	10,241.60	(10,241.60)	0.02	100.00 %	0.00 %
61SNSH	Student Labor	0.00	8,720.00	0.00	8,720.00	0.00	0.00	8,720.00	(8,720.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	390.00	0.00	390.00	0.00	0.00	390.00	(390.00)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>45,415.00</b>	<b>53,278.32</b>	<b>0.00</b>	<b>53,278.30</b>	<b>0.00</b>	<b>0.00</b>	<b>53,278.30</b>	<b>(7,863.30)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	1,745.00	2,673.43	0.00	2,673.19	0.00	0.00	2,673.19	(928.19)	0.24	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>1,745.00</b>	<b>2,673.43</b>	<b>0.00</b>	<b>2,673.19</b>	<b>0.00</b>	<b>0.00</b>	<b>2,673.19</b>	<b>(928.19)</b>	<b>0.24</b>	<b>99.99 %</b>	<b>0.01 %</b>
7100	In-State Travel	0.00	245.64	0.00	245.64	0.00	0.00	245.64	(245.64)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	2,370.82	0.00	2,370.82	0.00	0.00	2,370.82	(2,370.82)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	702.50	0.00	702.50	0.00	0.00	702.50	(702.50)	0.00	100.00 %	0.00 %
710Z	Travel-Other	3,525.00	0.00	0.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	1,165.37	0.00	1,165.37	0.00	0.00	1,165.37	(1,165.37)	0.00	100.00 %	0.00 %
7112	Research Supplies	0.00	10,449.11	0.00	10,449.11	0.00	0.00	10,449.11	(10,449.11)	0.00	100.00 %	0.00 %
7130	Printing and Copying	0.00	722.20	0.00	722.20	0.00	0.00	722.20	(722.20)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	3,025.00	0.00	3,025.00	0.00	0.00	3,025.00	(3,025.00)	0.00	100.00 %	0.00 %
7172	Other Professional Services	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	250.27	0.00	250.27	0.00	0.00	250.27	(250.27)	0.00	100.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	35.18	0.00	35.18	0.00	0.00	35.18	(35.18)	0.00	100.00 %	0.00 %
7191	Membership Dues and Fees	0.00	160.00	0.00	160.00	0.00	0.00	160.00	(160.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	32,640.00	0.00	0.00	0.00	0.00	0.00	0.00	32,640.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>36,165.00</b>	<b>25,626.09</b>	<b>0.00</b>	<b>25,626.09</b>	<b>0.00</b>	<b>0.00</b>	<b>25,626.09</b>	<b>10,538.91</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>83,325.00</b>	<b>82,077.84</b>	<b>0.00</b>	<b>82,077.58</b>	<b>0.00</b>	<b>0.00</b>	<b>82,077.58</b>	<b>1,247.42</b>	<b>0.26</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	34,123.00	36,709.38	0.00	36,709.38	0.00	0.00	36,709.38	(2,586.38)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>34,123.00</b>	<b>36,709.38</b>	<b>0.00</b>	<b>36,709.38</b>	<b>0.00</b>	<b>0.00</b>	<b>36,709.38</b>	<b>(2,586.38)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>34,123.00</b>	<b>36,709.38</b>	<b>0.00</b>	<b>36,709.38</b>	<b>0.00</b>	<b>0.00</b>	<b>36,709.38</b>	<b>(2,586.38)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>117,448.00</b>	<b>118,787.22</b>	<b>0.00</b>	<b>118,786.96</b>	<b>0.00</b>	<b>0.00</b>	<b>118,786.96</b>	<b>(1,338.96)</b>	<b>0.26</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	117,448.00	118,787.22	0.00	118,786.96	0.00	0.00	118,786.96	(1,338.96)	0.26	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>117,448.00</b>	<b>118,787.22</b>	<b>0.00</b>	<b>118,786.96</b>	<b>0.00</b>	<b>0.00</b>	<b>118,786.96</b>	<b>(1,338.96)</b>	<b>0.26</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>117,448.00</b>	<b>118,787.22</b>	<b>0.00</b>	<b>118,786.96</b>	<b>0.00</b>	<b>0.00</b>	<b>118,786.96</b>	<b>(1,338.96)</b>	<b>0.26</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111358 - Porphyra Population Genetics

Status: Inactive  
FMGR: Neefus , Christopher D

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBPBNF

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBNF - PI Christopher Neefus**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,576.00	0.00	0.00	0.00	0.00	0.00	0.00	22,576.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,222.00	0.00	11,222.00	0.00	0.00	11,222.00	(11,222.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	29,100.00	0.00	29,100.00	0.00	0.00	29,100.00	(29,100.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	(4,200.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	20,074.00	0.00	20,074.00	0.00	0.00	20,074.00	(20,074.00)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>55,576.00</b>	<b>64,596.00</b>	<b>0.00</b>	<b>64,596.00</b>	<b>0.00</b>	<b>0.00</b>	<b>64,596.00</b>	<b>(9,020.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	8,128.00	2,394.15	0.00	2,393.93	0.00	0.00	2,393.93	5,734.07	0.22	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>8,128.00</b>	<b>2,394.15</b>	<b>0.00</b>	<b>2,393.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,393.93</b>	<b>5,734.07</b>	<b>0.22</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101	Out of State Travel	0.00	805.35	0.00	805.35	0.00	0.00	805.35	(805.35)	0.00	100.00 %	0.00 %
7102	Foreign Travel	3,000.00	740.69	0.00	740.69	0.00	0.00	740.69	2,259.31	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	182.00	0.00	182.00	0.00	0.00	182.00	(182.00)	0.00	100.00 %	0.00 %
710Z	Travel-Other	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	11,962.44	0.00	11,821.97	0.00	0.00	11,821.97	(11,821.97)	140.47	98.83 %	1.17 %
7112	Research Supplies	0.00	4,218.23	0.00	4,306.06	0.00	0.00	4,306.06	(4,306.06)	(87.83)	102.08 %	(2.08 %)
7130	Printing and Copying	0.00	25.00	0.00	25.00	0.00	0.00	25.00	(25.00)	0.00	100.00 %	0.00 %
7140	Postage	0.00	8.67	0.00	8.67	0.00	0.00	8.67	(8.67)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	2,957.51	0.00	2,957.51	0.00	0.00	2,957.51	(2,957.51)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	84.06	0.00	84.06	0.00	0.00	84.06	(84.06)	0.00	100.00 %	0.00 %
7191	Membership Dues and Fees	0.00	15.00	0.00	15.00	0.00	0.00	15.00	(15.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	14,793.00	0.00	0.00	0.00	0.00	0.00	0.00	14,793.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>21,793.00</b>	<b>20,998.95</b>	<b>0.00</b>	<b>20,946.31</b>	<b>0.00</b>	<b>0.00</b>	<b>20,946.31</b>	<b>846.69</b>	<b>52.64</b>	<b>99.75 %</b>	<b>0.25 %</b>
7211	Assistantships	8,760.00	6,475.00	0.00	6,475.00	0.00	0.00	6,475.00	2,285.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,760.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,475.00</b>	<b>2,285.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>94,257.00</b>	<b>94,464.10</b>	<b>0.00</b>	<b>94,411.24</b>	<b>0.00</b>	<b>0.00</b>	<b>94,411.24</b>	<b>(154.24)</b>	<b>52.86</b>	<b>99.94 %</b>	<b>0.06 %</b>
7603	F&A Expenditures	38,023.00	39,579.90	0.00	39,570.84	0.00	0.00	39,570.84	(1,547.84)	9.06	99.98 %	0.02 %
760300	F&A Expenditures	0.00	0.00	0.00	(17.20)	0.00	0.00	(17.20)	17.20	0.00	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>38,023.00</b>	<b>39,579.90</b>	<b>0.00</b>	<b>39,553.64</b>	<b>0.00</b>	<b>0.00</b>	<b>39,553.64</b>	<b>(1,530.64)</b>	<b>26.26</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>38,023.00</b>	<b>39,579.90</b>	<b>0.00</b>	<b>39,553.64</b>	<b>0.00</b>	<b>0.00</b>	<b>39,553.64</b>	<b>(1,530.64)</b>	<b>26.26</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>***Total Expenditures</b>		<b>132,280.00</b>	<b>134,044.00</b>	<b>0.00</b>	<b>133,964.88</b>	<b>0.00</b>	<b>0.00</b>	<b>133,964.88</b>	<b>(1,684.88)</b>	<b>79.12</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>Revenue</b>												
5300	Federal Programs	132,280.00	134,044.00	0.00	133,982.08	0.00	0.00	133,982.08	(1,702.08)	61.92	99.95 %	0.05 %
530000	Federal Programs	0.00	0.00	0.00	(17.20)	0.00	0.00	(17.20)	17.20	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>132,280.00</b>	<b>134,044.00</b>	<b>0.00</b>	<b>133,964.88</b>	<b>0.00</b>	<b>0.00</b>	<b>133,964.88</b>	<b>(1,684.88)</b>	<b>79.12</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>***Total Revenue</b>		<b>132,280.00</b>	<b>134,044.00</b>	<b>0.00</b>	<b>133,964.88</b>	<b>0.00</b>	<b>0.00</b>	<b>133,964.88</b>	<b>(1,684.88)</b>	<b>79.12</b>	<b>99.94 %</b>	<b>0.06 %</b>



Grant 111317 - 95-96 Program Management  
Fund 111359 - Viable Seaweed Aquaculture

Status: Inactive  
FMGR: Minocha , Subhash C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBPBSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBPBSM - PI Subhash Minocha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,745.00	0.00	0.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	23,410.34	0.00	23,410.34	0.00	0.00	23,410.34	(23,410.34)	0.00	100.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	47,150.00	0.00	0.00	0.00	0.00	0.00	0.00	47,150.00	0.00	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	25,303.00	0.00	25,303.00	0.00	0.00	25,303.00	(25,303.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH Student Labor	0.00	10,653.90	0.00	10,385.50	0.00	0.00	10,385.50	(10,385.50)	268.40	97.48 %	2.52 %
61SNWS College Work Study	0.00	2,327.42	0.00	2,327.42	0.00	0.00	2,327.42	(2,327.42)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	0.00	0.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>63,395.00</b>	<b>61,694.66</b>	<b>0.00</b>	<b>61,426.26</b>	<b>0.00</b>	<b>0.00</b>	<b>61,426.26</b>	<b>1,968.74</b>	<b>268.40</b>	<b>99.56 %</b>	<b>0.44 %</b>
65YF10 Full Fringe Benefit Distr Expe	18,217.00	3,823.10	0.00	3,823.10	0.00	0.00	3,823.10	14,393.90	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>18,217.00</b>	<b>3,823.10</b>	<b>0.00</b>	<b>3,823.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,823.10</b>	<b>14,393.90</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	1,320.12	0.00	1,320.12	0.00	0.00	1,320.12	(1,320.12)	0.00	100.00 %	0.00 %
7102 Foreign Travel	0.00	1,306.91	0.00	1,306.91	0.00	0.00	1,306.91	(1,306.91)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	98.33	0.00	98.33	0.00	0.00	98.33	(98.33)	0.00	100.00 %	0.00 %
710Z Travel-Other	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	9,568.65	0.00	8,442.10	0.00	0.00	8,442.10	(8,442.10)	1,126.55	88.23 %	11.77 %
711100 Supplies-General	0.00	(94.28)	0.00	0.00	0.00	0.00	0.00	0.00	(94.28)	0.00 %	100.00 %
7112 Research Supplies	0.00	17,642.92	0.00	17,595.09	0.00	0.00	17,595.09	(17,595.09)	47.83	99.73 %	0.27 %
7130 Printing and Copying	0.00	89.39	0.00	89.39	0.00	0.00	89.39	(89.39)	0.00	100.00 %	0.00 %
7180 Telecommunications	0.00	16.64	0.00	63.42	0.00	0.00	63.42	(63.42)	(46.78)	381.13 %	(281.13 %)
7190 Business Meals-Meetgs (non travel)	0.00	46.32	0.00	46.32	0.00	0.00	46.32	(46.32)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	13,799.00	0.00	0.00	0.00	0.00	0.00	0.00	13,799.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>15,799.00</b>	<b>29,995.00</b>	<b>0.00</b>	<b>28,961.68</b>	<b>0.00</b>	<b>0.00</b>	<b>28,961.68</b>	<b>(13,162.68)</b>	<b>1,033.32</b>	<b>96.56 %</b>	<b>3.44 %</b>
7400 Capitalizable Equipment	0.00	1,500.00	0.00	1,485.00	0.00	0.00	1,485.00	(1,485.00)	15.00	99.00 %	1.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,485.00</b>	<b>(1,485.00)</b>	<b>15.00</b>	<b>99.00 %</b>	<b>1.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>97,411.00</b>	<b>97,012.76</b>	<b>0.00</b>	<b>95,696.04</b>	<b>0.00</b>	<b>0.00</b>	<b>95,696.04</b>	<b>1,714.96</b>	<b>1,316.72</b>	<b>98.64 %</b>	<b>1.36 %</b>
7603 F&A Expenditures	43,836.00	42,305.78	0.00	42,394.02	0.00	0.00	42,394.02	1,441.98	(88.24)	100.21 %	(0.21 %)
760300 F&A Expenditures	0.00	88.24	0.00	0.00	0.00	0.00	0.00	0.00	88.24	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,836.00</b>	<b>42,394.02</b>	<b>0.00</b>	<b>42,394.02</b>	<b>0.00</b>	<b>0.00</b>	<b>42,394.02</b>	<b>1,441.98</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,836.00</b>	<b>42,394.02</b>	<b>0.00</b>	<b>42,394.02</b>	<b>0.00</b>	<b>0.00</b>	<b>42,394.02</b>	<b>1,441.98</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>141,247.00</b>	<b>139,406.78</b>	<b>0.00</b>	<b>138,090.06</b>	<b>0.00</b>	<b>0.00</b>	<b>138,090.06</b>	<b>3,156.94</b>	<b>1,316.72</b>	<b>99.06 %</b>	<b>0.94 %</b>
<b>Revenue</b>											
5300 Federal Programs	141,247.00	139,406.78	0.00	138,090.06	0.00	0.00	138,090.06	3,156.94	1,316.72	99.06 %	0.94 %
<b>*Total: 53 - Sponsored Programs</b>	<b>141,247.00</b>	<b>139,406.78</b>	<b>0.00</b>	<b>138,090.06</b>	<b>0.00</b>	<b>0.00</b>	<b>138,090.06</b>	<b>3,156.94</b>	<b>1,316.72</b>	<b>99.06 %</b>	<b>0.94 %</b>
<b>***Total Revenue</b>	<b>141,247.00</b>	<b>139,406.78</b>	<b>0.00</b>	<b>138,090.06</b>	<b>0.00</b>	<b>0.00</b>	<b>138,090.06</b>	<b>3,156.94</b>	<b>1,316.72</b>	<b>99.06 %</b>	<b>0.94 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111360 - Viable Aquaculture Industries

Status: Inactive  
FMGR: Howell , William H

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOHH

**Budget Controls**  
Equipment Vesting  
Idc Waiver  
**DOC**  
USNH  
YES

**Org UBZOHH - PI W. Hunting Howell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	22,161.00	0.00	0.00	0.00	0.00	0.00	0.00	22,161.00	0.00	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	25,161.00	0.00	25,161.00	0.00	0.00	25,161.00	(25,161.00)	0.00	100.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	9,650.00	0.00	9,650.00	0.00	0.00	9,650.00	(9,650.00)	0.00	100.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	23,870.00	0.00	0.00	0.00	0.00	0.00	0.00	23,870.00	0.00	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,016.00	0.00	3,016.00	0.00	0.00	3,016.00	(3,016.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	21,849.46	0.00	21,849.46	0.00	0.00	21,849.46	(21,849.46)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>50,031.00</b>	<b>59,676.46</b>	<b>0.00</b>	<b>59,676.46</b>	<b>0.00</b>	<b>0.00</b>	<b>59,676.46</b>	<b>(9,645.46)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,696.00	2,168.70	0.00	2,168.70	0.00	0.00	2,168.70	(472.70)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,696.00</b>	<b>2,168.70</b>	<b>0.00</b>	<b>2,168.70</b>	<b>0.00</b>	<b>0.00</b>	<b>2,168.70</b>	<b>(472.70)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	284.50	0.00	283.72	0.00	0.00	283.72	(283.72)	0.78	99.73 %	0.27 %
7101 Out of State Travel	0.00	63.50	0.00	63.50	0.00	0.00	63.50	(63.50)	0.00	100.00 %	0.00 %
7111 Supplies	0.00	5,186.99	0.00	5,152.88	0.00	0.00	5,152.88	(5,152.88)	34.11	99.34 %	0.66 %
7112 Research Supplies	0.00	7,560.76	0.00	7,559.82	0.00	0.00	7,559.82	(7,559.82)	0.94	99.99 %	0.01 %
7140 Postage	0.00	26.50	0.00	26.50	0.00	0.00	26.50	(26.50)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	73.00	0.00	73.00	0.00	0.00	73.00	(73.00)	0.00	100.00 %	0.00 %
7172 Other Professional Services	0.00	2,300.00	0.00	2,300.00	0.00	0.00	2,300.00	(2,300.00)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	30.10	0.00	30.10	0.00	0.00	30.10	(30.10)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	24,000.00	0.74	0.00	0.00	0.00	0.00	0.00	24,000.00	0.74	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>24,000.00</b>	<b>15,526.09</b>	<b>0.00</b>	<b>15,489.52</b>	<b>0.00</b>	<b>0.00</b>	<b>15,489.52</b>	<b>8,510.48</b>	<b>36.57</b>	<b>99.76 %</b>	<b>0.24 %</b>
7211 Assistantships	4,490.00	6,335.00	0.00	6,335.00	0.00	0.00	6,335.00	(1,845.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,490.00</b>	<b>6,335.00</b>	<b>0.00</b>	<b>6,335.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,335.00</b>	<b>(1,845.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	6,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	5,000.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>86,217.00</b>	<b>84,706.25</b>	<b>0.00</b>	<b>84,669.68</b>	<b>0.00</b>	<b>0.00</b>	<b>84,669.68</b>	<b>1,547.32</b>	<b>36.57</b>	<b>99.96 %</b>	<b>0.04 %</b>
7603 F&A Expenditures	34,077.00	34,800.75	0.00	34,799.99	0.00	0.00	34,799.99	(722.99)	0.76	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>34,077.00</b>	<b>34,800.75</b>	<b>0.00</b>	<b>34,799.99</b>	<b>0.00</b>	<b>0.00</b>	<b>34,799.99</b>	<b>(722.99)</b>	<b>0.76</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>34,077.00</b>	<b>34,800.75</b>	<b>0.00</b>	<b>34,799.99</b>	<b>0.00</b>	<b>0.00</b>	<b>34,799.99</b>	<b>(722.99)</b>	<b>0.76</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>120,294.00</b>	<b>119,507.00</b>	<b>0.00</b>	<b>119,469.67</b>	<b>0.00</b>	<b>0.00</b>	<b>119,469.67</b>	<b>824.33</b>	<b>37.33</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>											
5300 Federal Programs	120,294.00	119,507.00	0.00	119,469.67	0.00	0.00	119,469.67	824.33	37.33	99.97 %	0.03 %
<b>*Total: 53 - Sponsored Programs</b>	<b>120,294.00</b>	<b>119,507.00</b>	<b>0.00</b>	<b>119,469.67</b>	<b>0.00</b>	<b>0.00</b>	<b>119,469.67</b>	<b>824.33</b>	<b>37.33</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Revenue</b>	<b>120,294.00</b>	<b>119,507.00</b>	<b>0.00</b>	<b>119,469.67</b>	<b>0.00</b>	<b>0.00</b>	<b>119,469.67</b>	<b>824.33</b>	<b>37.33</b>	<b>99.97 %</b>	<b>0.03 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111361 - Finfish Aquaculture Impact

Status: Inactive  
FMGR: Robertson , Robert A

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBRERR

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBRERR - PI Robert Robertson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	0.00	100.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	617.76	0.00	617.76	0.00	0.00	617.76	(617.76)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,972.08	0.00	1,972.08	0.00	0.00	1,972.08	(1,972.08)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	4,621.95	0.00	4,621.95	0.00	0.00	4,621.95	(4,621.95)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,417.00	0.00	0.00	0.00	0.00	0.00	0.00	5,417.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>47,417.00</b>	<b>11,711.79</b>	<b>0.00</b>	<b>11,711.79</b>	<b>0.00</b>	<b>0.00</b>	<b>11,711.79</b>	<b>35,705.21</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	736.00	547.02	(29.63)	517.38	0.00	0.00	517.38	218.62	29.64	94.58 %	5.42 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	29.63	29.63	0.00	0.00	29.63	(29.63)	(29.63)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>736.00</b>	<b>547.02</b>	<b>0.00</b>	<b>547.01</b>	<b>0.00</b>	<b>0.00</b>	<b>547.01</b>	<b>188.99</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	473.23	0.00	473.23	0.00	0.00	473.23	(473.23)	0.00	100.00 %	0.00 %
710Z	Travel-Other	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	510.00	0.00	510.00	0.00	0.00	510.00	(510.00)	0.00	100.00 %	0.00 %
7112	Research Supplies	0.00	30.19	0.00	30.19	0.00	0.00	30.19	(30.19)	0.00	100.00 %	0.00 %
7140	Postage	0.00	296.64	0.00	296.64	0.00	0.00	296.64	(296.64)	0.00	100.00 %	0.00 %
7160	Maintenance and Repairs	0.00	221.50	0.00	221.50	0.00	0.00	221.50	(221.50)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	307.68	0.00	307.68	0.00	0.00	307.68	(307.68)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,546.00	0.00	0.00	0.00	0.00	0.00	0.00	3,546.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>4,046.00</b>	<b>1,839.24</b>	<b>0.00</b>	<b>1,839.24</b>	<b>0.00</b>	<b>0.00</b>	<b>1,839.24</b>	<b>2,206.76</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>52,199.00</b>	<b>14,098.05</b>	<b>0.00</b>	<b>14,098.04</b>	<b>0.00</b>	<b>0.00</b>	<b>14,098.04</b>	<b>38,100.96</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	6,479.00	6,343.95	0.00	6,171.85	0.00	0.00	6,171.85	307.15	172.10	97.29 %	2.71 %
760300	F&A Expenditures	0.00	0.00	0.00	172.08	0.00	0.00	172.08	(172.08)	(172.08)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,479.00</b>	<b>6,343.95</b>	<b>0.00</b>	<b>6,343.93</b>	<b>0.00</b>	<b>0.00</b>	<b>6,343.93</b>	<b>135.07</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,479.00</b>	<b>6,343.95</b>	<b>0.00</b>	<b>6,343.93</b>	<b>0.00</b>	<b>0.00</b>	<b>6,343.93</b>	<b>135.07</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>58,678.00</b>	<b>20,442.00</b>	<b>0.00</b>	<b>20,441.97</b>	<b>0.00</b>	<b>0.00</b>	<b>20,441.97</b>	<b>38,236.03</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	58,678.00	20,442.00	0.00	19,818.15	0.00	0.00	19,818.15	38,859.85	623.85	96.95 %	3.05 %
530000	Federal Programs	0.00	0.00	0.00	623.82	0.00	0.00	623.82	(623.82)	(623.82)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>58,678.00</b>	<b>20,442.00</b>	<b>0.00</b>	<b>20,441.97</b>	<b>0.00</b>	<b>0.00</b>	<b>20,441.97</b>	<b>38,236.03</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>58,678.00</b>	<b>20,442.00</b>	<b>0.00</b>	<b>20,441.97</b>	<b>0.00</b>	<b>0.00</b>	<b>20,441.97</b>	<b>38,236.03</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111362 - Operation Pathfinder

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI:	Bucklin , Ann C	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	DOC
Sponsor:	US DOC, National Oceanic & Atmospheric Administration (NOAA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	NA56RG0159	Term Date:		IDC Rate Code:	UOTHON	Idc Waiver	YES
Resp Org:	URSEAG	CFDA #: 11.417		IDC Dist To Code:	UXWMSM		
FRAGRNT Start/End Date:	01/01/1995 - 08/31/2001	Expend End Date:					
		Rev Account:	530000				

**Org UXWMSM - PI Sharon Meeker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	200.00	0.00	200.00	0.00	0.00	200.00	(200.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00 %	0.00 %
616F10	Extension Educator	0.00	3,996.82	0.00	3,996.82	0.00	0.00	3,996.82	(3,996.82)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,700.00	0.00	1,700.00	0.00	0.00	1,700.00	(1,700.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	128.00	0.00	128.00	0.00	0.00	128.00	(128.00)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	152.00	0.00	152.00	0.00	0.00	152.00	(152.00)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	1,313.15	0.00	1,313.15	0.00	0.00	1,313.15	(1,313.15)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,920.00	0.00	0.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>7,420.00</b>	<b>7,489.97</b>	<b>0.00</b>	<b>7,489.97</b>	<b>0.00</b>	<b>0.00</b>	<b>7,489.97</b>	<b>(69.97)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	1,624.00	1,554.03	0.00	1,554.03	0.00	0.00	1,554.03	69.97	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>1,624.00</b>	<b>1,554.03</b>	<b>0.00</b>	<b>1,554.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,554.03</b>	<b>69.97</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	14.09	0.00	14.09	0.00	0.00	14.09	(14.09)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	1,307.85	0.00	1,307.85	0.00	0.00	1,307.85	(1,307.85)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	135.00	0.00	135.00	0.00	0.00	135.00	(135.00)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	335.48	0.00	335.48	0.00	0.00	335.48	(335.48)	0.00	100.00 %	0.00 %
710Z	Travel-Other	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	4,616.13	0.00	4,597.75	0.00	0.00	4,597.75	(4,597.75)	18.38	99.60 %	0.40 %
7130	Printing and Copying	0.00	702.00	0.00	625.19	0.00	0.00	625.19	(625.19)	76.81	89.06 %	10.94 %
7140	Postage	0.00	200.00	0.00	146.74	0.00	0.00	146.74	(146.74)	53.26	73.37 %	26.63 %
7160	Maintenance and Repairs	0.00	52.95	0.00	52.95	0.00	0.00	52.95	(52.95)	0.00	100.00 %	0.00 %
7161	Rentals-Leases	0.00	1,200.00	0.00	900.00	0.00	0.00	900.00	(900.00)	300.00	75.00 %	25.00 %
7172	Other Professional Services	0.00	400.00	0.00	400.00	0.00	0.00	400.00	(400.00)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	200.00	0.00	115.48	0.00	0.00	115.48	(115.48)	84.52	57.74 %	42.26 %
7190	Business Meals-Meetgs (non travel)	0.00	369.24	0.00	369.24	0.00	0.00	369.24	(369.24)	0.00	100.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	317.26	0.00	317.26	0.00	0.00	317.26	(317.26)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,150.00	0.00	0.00	0.00	0.00	0.00	0.00	7,150.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>9,550.00</b>	<b>9,850.00</b>	<b>0.00</b>	<b>9,317.03</b>	<b>0.00</b>	<b>0.00</b>	<b>9,317.03</b>	<b>232.97</b>	<b>532.97</b>	<b>94.59 %</b>	<b>5.41 %</b>
7222	Participant Support	29,250.00	28,942.01	0.00	26,044.24	0.00	0.00	26,044.24	3,205.76	2,897.77	89.99 %	10.01 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>29,250.00</b>	<b>28,942.01</b>	<b>0.00</b>	<b>26,044.24</b>	<b>0.00</b>	<b>0.00</b>	<b>26,044.24</b>	<b>3,205.76</b>	<b>2,897.77</b>	<b>89.99 %</b>	<b>10.01 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>47,844.00</b>	<b>47,836.01</b>	<b>0.00</b>	<b>44,405.27</b>	<b>0.00</b>	<b>0.00</b>	<b>44,405.27</b>	<b>3,438.73</b>	<b>3,430.74</b>	<b>92.83 %</b>	<b>7.17 %</b>
7603	F&A Expenditures	4,719.00	4,726.99	0.00	4,726.99	0.00	0.00	4,726.99	(7.99)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,719.00</b>	<b>4,726.99</b>	<b>0.00</b>	<b>4,726.99</b>	<b>0.00</b>	<b>0.00</b>	<b>4,726.99</b>	<b>(7.99)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,719.00</b>	<b>4,726.99</b>	<b>0.00</b>	<b>4,726.99</b>	<b>0.00</b>	<b>0.00</b>	<b>4,726.99</b>	<b>(7.99)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>52,563.00</b>	<b>52,563.00</b>	<b>0.00</b>	<b>49,132.26</b>	<b>0.00</b>	<b>0.00</b>	<b>49,132.26</b>	<b>3,430.74</b>	<b>3,430.74</b>	<b>93.47 %</b>	<b>6.53 %</b>
<b>Revenue</b>												
5300	Federal Programs	52,563.00	52,563.00	0.00	49,132.26	0.00	0.00	49,132.26	3,430.74	3,430.74	93.47 %	6.53 %
<b>*Total: 53 - Sponsored Programs</b>		<b>52,563.00</b>	<b>52,563.00</b>	<b>0.00</b>	<b>49,132.26</b>	<b>0.00</b>	<b>0.00</b>	<b>49,132.26</b>	<b>3,430.74</b>	<b>3,430.74</b>	<b>93.47 %</b>	<b>6.53 %</b>
<b>***Total Revenue</b>		<b>52,563.00</b>	<b>52,563.00</b>	<b>0.00</b>	<b>49,132.26</b>	<b>0.00</b>	<b>0.00</b>	<b>49,132.26</b>	<b>3,430.74</b>	<b>3,430.74</b>	<b>93.47 %</b>	<b>6.53 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111363 - Ecohab Gulf of Maine

Status: Inactive  
FMGR: Loder III , Theodore Charles

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCTL

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UZCCTL - PI Ted Loder**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,705.00	0.00	0.00	0.00	0.00	0.00	0.00	3,705.00	0.00	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,705.00	0.00	3,705.00	0.00	0.00	3,705.00	(3,705.00)	0.00	100.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	4,990.00	0.00	4,990.00	0.00	0.00	4,990.00	(4,990.00)	0.00	100.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	3,615.32	0.00	3,615.32	0.00	0.00	3,615.32	(3,615.32)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,772.00	0.00	0.00	0.00	0.00	0.00	0.00	19,772.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	1,476.31	0.00	1,476.31	0.00	0.00	1,476.31	(1,476.31)	0.00	100.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	500.00	0.00	500.00	0.00	0.00	500.00	(500.00)	0.00	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,000.00	0.00	2,850.00	0.00	0.00	2,850.00	(2,850.00)	150.00	95.00 %	5.00 %
61SNSH	Student Labor	0.00	5,235.75	0.00	5,235.75	0.00	0.00	5,235.75	(5,235.75)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>25,477.00</b>	<b>22,522.38</b>	<b>0.00</b>	<b>22,372.38</b>	<b>0.00</b>	<b>0.00</b>	<b>22,372.38</b>	<b>3,104.62</b>	<b>150.00</b>	<b>99.33 %</b>	<b>0.67 %</b>
65YF10	Full Fringe Benefit Distr Expe	283.00	718.61	0.00	712.88	0.00	0.00	712.88	(429.88)	5.73	99.20 %	0.80 %
<b>*Total: 65 - Fringe Benefits</b>		<b>283.00</b>	<b>718.61</b>	<b>0.00</b>	<b>712.88</b>	<b>0.00</b>	<b>0.00</b>	<b>712.88</b>	<b>(429.88)</b>	<b>5.73</b>	<b>99.20 %</b>	<b>0.80 %</b>
7100	In-State Travel	0.00	54.84	0.00	54.84	0.00	0.00	54.84	(54.84)	0.00	100.00 %	0.00 %
7101	Out of State Travel	0.00	164.68	0.00	164.68	0.00	0.00	164.68	(164.68)	0.00	100.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	712.36	0.00	712.36	0.00	0.00	712.36	(712.36)	0.00	100.00 %	0.00 %
710Z	Travel-Other	1,600.00	202.84	0.00	0.00	0.00	0.00	0.00	1,600.00	202.84	0.00 %	100.00 %
7111	Supplies	0.00	1,949.67	0.00	1,935.67	0.00	0.00	1,935.67	(1,935.67)	14.00	99.28 %	0.72 %
7161	Rentals-Leases	0.00	17,941.73	0.00	17,941.73	0.00	0.00	17,941.73	(17,941.73)	0.00	100.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.32	0.00	0.00	1.32	(1.32)	(1.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,796.00	0.00	0.00	0.00	0.00	0.00	0.00	12,796.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>14,396.00</b>	<b>21,026.12</b>	<b>0.00</b>	<b>20,810.60</b>	<b>0.00</b>	<b>0.00</b>	<b>20,810.60</b>	<b>(6,414.60)</b>	<b>215.52</b>	<b>98.97 %</b>	<b>1.03 %</b>
7211	Assistantships	8,540.00	2,620.00	0.00	2,620.00	0.00	0.00	2,620.00	5,920.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,540.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>2,620.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,620.00</b>	<b>5,920.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	2,800.00	2,800.00	0.00	1,421.70	0.00	0.00	1,421.70	1,378.30	1,378.30	50.78 %	49.22 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,800.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,421.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,421.70</b>	<b>1,378.30</b>	<b>1,378.30</b>	<b>50.78 %</b>	<b>49.22 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,496.00</b>	<b>49,687.11</b>	<b>0.00</b>	<b>47,937.56</b>	<b>0.00</b>	<b>0.00</b>	<b>47,937.56</b>	<b>3,558.44</b>	<b>1,749.55</b>	<b>96.48 %</b>	<b>3.52 %</b>
7603	F&A Expenditures	18,070.00	19,878.89	0.00	19,753.14	0.00	0.00	19,753.14	(1,683.14)	125.75	99.37 %	0.63 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>18,070.00</b>	<b>19,878.89</b>	<b>0.00</b>	<b>19,753.14</b>	<b>0.00</b>	<b>0.00</b>	<b>19,753.14</b>	<b>(1,683.14)</b>	<b>125.75</b>	<b>99.37 %</b>	<b>0.63 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>18,070.00</b>	<b>19,878.89</b>	<b>0.00</b>	<b>19,753.14</b>	<b>0.00</b>	<b>0.00</b>	<b>19,753.14</b>	<b>(1,683.14)</b>	<b>125.75</b>	<b>99.37 %</b>	<b>0.63 %</b>
<b>***Total Expenditures</b>		<b>69,566.00</b>	<b>69,566.00</b>	<b>0.00</b>	<b>67,690.70</b>	<b>0.00</b>	<b>0.00</b>	<b>67,690.70</b>	<b>1,875.30</b>	<b>1,875.30</b>	<b>97.30 %</b>	<b>2.70 %</b>
<b>Revenue</b>												
5300	Federal Programs	55,982.00	69,566.00	0.00	67,690.70	0.00	0.00	67,690.70	(11,708.70)	1,875.30	97.30 %	2.70 %
5312	Colleges and Universities G&C	13,584.00	0.00	0.00	0.00	0.00	0.00	0.00	13,584.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>69,566.00</b>	<b>69,566.00</b>	<b>0.00</b>	<b>67,690.70</b>	<b>0.00</b>	<b>0.00</b>	<b>67,690.70</b>	<b>1,875.30</b>	<b>1,875.30</b>	<b>97.30 %</b>	<b>2.70 %</b>
<b>***Total Revenue</b>		<b>69,566.00</b>	<b>69,566.00</b>	<b>0.00</b>	<b>67,690.70</b>	<b>0.00</b>	<b>0.00</b>	<b>67,690.70</b>	<b>1,875.30</b>	<b>1,875.30</b>	<b>97.30 %</b>	<b>2.70 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111364 - Capability/Assessment Plan

Status: Inactive  
FMGR: Sundberg , Donald C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UDKEDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	99,000.00	99,000.00	0.00	99,000.00	0.00	0.00	99,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	99,000.00	99,000.00	0.00	99,000.00	0.00	0.00	99,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>99,000.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>99,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 111365 - Operation Pathfinder

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UXWMSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UXWMSM - PI Sharon Meeker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	1,650.00	0.00	0.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,650.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	444.00	0.00	0.00	0.00	0.00	0.00	0.00	444.00	0.00	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>444.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>2,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	2,094.00	0.00	0.00	0.00	0.00	0.00	0.00	2,094.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>2,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>2,094.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,094.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 111317 - 95-96 Program Management  
Fund 15C163 - Capability/Assessment Plan /Cost Sh

Status: Inactive  
FMGR: Sundberg , Donald C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UDKEDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7111 Supplies	0.00	0.00	0.00	430.55	0.00	0.00	430.55	(430.55)	(430.55)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	237.00	0.00	0.00	237.00	(237.00)	(237.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	832.45	0.00	0.00	832.45	(832.45)	(832.45)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300 Subcontracts	0.00	25,000.00	0.00	24,967.67	0.00	0.00	24,967.67	(24,967.67)	32.33	99.87 %	0.13 %
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,967.67</b>	<b>0.00</b>	<b>0.00</b>	<b>24,967.67</b>	<b>(24,967.67)</b>	<b>32.33</b>	<b>99.87 %</b>	<b>0.13 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>26,500.00</b>	<b>0.00</b>	<b>26,467.67</b>	<b>0.00</b>	<b>0.00</b>	<b>26,467.67</b>	<b>(26,467.67)</b>	<b>32.33</b>	<b>99.88 %</b>	<b>0.12 %</b>
7603 F&A Expenditures	0.00	8,347.00	0.00	8,337.32	0.00	0.00	8,337.32	(8,337.32)	9.68	99.88 %	0.12 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>8,347.00</b>	<b>0.00</b>	<b>8,337.32</b>	<b>0.00</b>	<b>0.00</b>	<b>8,337.32</b>	<b>(8,337.32)</b>	<b>9.68</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,347.00</b>	<b>0.00</b>	<b>8,337.32</b>	<b>0.00</b>	<b>0.00</b>	<b>8,337.32</b>	<b>(8,337.32)</b>	<b>9.68</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>34,847.00</b>	<b>0.00</b>	<b>34,804.99</b>	<b>0.00</b>	<b>0.00</b>	<b>34,804.99</b>	<b>(34,804.99)</b>	<b>42.01</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	34,847.00	0.00	34,837.32	0.00	0.00	34,837.32	(34,837.32)	9.68	99.97 %	0.03 %
532000 Cost Sharing	0.00	0.00	0.00	(32.33)	0.00	0.00	(32.33)	32.33	32.33	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>34,847.00</b>	<b>0.00</b>	<b>34,804.99</b>	<b>0.00</b>	<b>0.00</b>	<b>34,804.99</b>	<b>(34,804.99)</b>	<b>42.01</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>34,847.00</b>	<b>0.00</b>	<b>34,804.99</b>	<b>0.00</b>	<b>0.00</b>	<b>34,804.99</b>	<b>(34,804.99)</b>	<b>42.01</b>	<b>99.88 %</b>	<b>0.12 %</b>



Grant 111317 - 95-96 Program Management  
Fund 15C164 - Sea Grant Match /Cost Sh

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,067.33	0.00	0.00	63,067.33	(63,067.33)	(63,067.33)	0.00 %	0.00 %
614F10 Academic Administrator	0.00	0.00	0.00	17,409.20	0.00	0.00	17,409.20	(17,409.20)	(17,409.20)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	35,858.80	0.00	0.00	35,858.80	(35,858.80)	(35,858.80)	0.00 %	0.00 %
617F10 Operating Staff	0.00	0.00	0.00	4,051.54	0.00	0.00	4,051.54	(4,051.54)	(4,051.54)	0.00 %	0.00 %
617PLG Operating Staff-Longevity	0.00	0.00	0.00	72.12	0.00	0.00	72.12	(72.12)	(72.12)	0.00 %	0.00 %
61U000 Salary Offset Account	98,083.00	130,777.00	0.00	0.00	0.00	0.00	0.00	98,083.00	130,777.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>98,083.00</b>	<b>130,777.00</b>	<b>0.00</b>	<b>120,458.99</b>	<b>0.00</b>	<b>0.00</b>	<b>120,458.99</b>	<b>(22,375.99)</b>	<b>10,318.01</b>	<b>92.11 %</b>	<b>7.89 %</b>
65YF10 Full Fringe Benefit Distr Expe	34,819.00	46,425.00	0.00	42,763.64	0.00	0.00	42,763.64	(7,944.64)	3,661.36	92.11 %	7.89 %
<b>*Total: 65 - Fringe Benefits</b>	<b>34,819.00</b>	<b>46,425.00</b>	<b>0.00</b>	<b>42,763.64</b>	<b>0.00</b>	<b>0.00</b>	<b>42,763.64</b>	<b>(7,944.64)</b>	<b>3,661.36</b>	<b>92.11 %</b>	<b>7.89 %</b>
7211 Assistantships	12,629.00	16,839.00	0.00	0.00	0.00	0.00	0.00	12,629.00	16,839.00	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>12,629.00</b>	<b>16,839.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,629.00</b>	<b>16,839.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>145,531.00</b>	<b>194,041.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>0.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>(17,691.63)</b>	<b>30,818.37</b>	<b>84.12 %</b>	<b>15.88 %</b>
7603 F&A Expenditures	106,199.00	141,599.00	0.00	0.00	0.00	0.00	0.00	106,199.00	141,599.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>106,199.00</b>	<b>141,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,199.00</b>	<b>141,599.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>106,199.00</b>	<b>141,599.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>106,199.00</b>	<b>141,599.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>251,730.00</b>	<b>335,640.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>0.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>88,507.37</b>	<b>172,417.37</b>	<b>48.63 %</b>	<b>51.37 %</b>
<b>Revenue</b>											
5320 Cost Sharing	251,730.00	335,640.00	0.00	163,222.63	0.00	0.00	163,222.63	88,507.37	172,417.37	48.63 %	51.37 %
<b>*Total: 53 - Sponsored Programs</b>	<b>251,730.00</b>	<b>335,640.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>0.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>88,507.37</b>	<b>172,417.37</b>	<b>48.63 %</b>	<b>51.37 %</b>
<b>***Total Revenue</b>	<b>251,730.00</b>	<b>335,640.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>0.00</b>	<b>0.00</b>	<b>163,222.63</b>	<b>88,507.37</b>	<b>172,417.37</b>	<b>48.63 %</b>	<b>51.37 %</b>

Grant 111317 - 95-96 Program Management  
Fund 15C166 - Enhancement Match 1996-98 C/Cost Sh

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	137,687.22	0.00	0.00	137,687.22	(137,687.22)	(137,687.22)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	22,659.72	0.00	0.00	22,659.72	(22,659.72)	(22,659.72)	0.00 %	0.00 %
61U000 Salary Offset Account	155,244.00	155,244.00	0.00	0.00	0.00	0.00	0.00	155,244.00	155,244.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>155,244.00</b>	<b>155,244.00</b>	<b>0.00</b>	<b>160,346.94</b>	<b>0.00</b>	<b>0.00</b>	<b>160,346.94</b>	<b>(5,102.94)</b>	<b>(5,102.94)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
65YF10 Full Fringe Benefit Distr Expe	55,887.00	55,887.00	0.00	57,724.92	0.00	0.00	57,724.92	(1,837.92)	(1,837.92)	103.29 %	(3.29 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>55,887.00</b>	<b>55,887.00</b>	<b>0.00</b>	<b>57,724.92</b>	<b>0.00</b>	<b>0.00</b>	<b>57,724.92</b>	<b>(1,837.92)</b>	<b>(1,837.92)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>211,131.00</b>	<b>211,131.00</b>	<b>0.00</b>	<b>218,071.86</b>	<b>0.00</b>	<b>0.00</b>	<b>218,071.86</b>	<b>(6,940.86)</b>	<b>(6,940.86)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
7603 F&A Expenditures	95,011.00	95,011.00	0.00	98,132.38	0.00	0.00	98,132.38	(3,121.38)	(3,121.38)	103.29 %	(3.29 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>95,011.00</b>	<b>95,011.00</b>	<b>0.00</b>	<b>98,132.38</b>	<b>0.00</b>	<b>0.00</b>	<b>98,132.38</b>	<b>(3,121.38)</b>	<b>(3,121.38)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>95,011.00</b>	<b>95,011.00</b>	<b>0.00</b>	<b>98,132.38</b>	<b>0.00</b>	<b>0.00</b>	<b>98,132.38</b>	<b>(3,121.38)</b>	<b>(3,121.38)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
<b>***Total Expenditures</b>	<b>306,142.00</b>	<b>306,142.00</b>	<b>0.00</b>	<b>316,204.24</b>	<b>0.00</b>	<b>0.00</b>	<b>316,204.24</b>	<b>(10,062.24)</b>	<b>(10,062.24)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	306,142.00	306,142.00	0.00	316,204.24	0.00	0.00	316,204.24	(10,062.24)	(10,062.24)	103.29 %	(3.29 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>306,142.00</b>	<b>306,142.00</b>	<b>0.00</b>	<b>316,204.24</b>	<b>0.00</b>	<b>0.00</b>	<b>316,204.24</b>	<b>(10,062.24)</b>	<b>(10,062.24)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>
<b>***Total Revenue</b>	<b>306,142.00</b>	<b>306,142.00</b>	<b>0.00</b>	<b>316,204.24</b>	<b>0.00</b>	<b>0.00</b>	<b>316,204.24</b>	<b>(10,062.24)</b>	<b>(10,062.24)</b>	<b>103.29 %</b>	<b>(3.29 %)</b>

Grant 111317 - 95-96 Program Management  
Fund 15C167 - Capability/Assessment Plan /Cost Sh

Status: Inactive  
FMGR: Sundberg , Donald C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UDKEDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	4,070.00	0.00	0.00	4,070.00	(4,070.00)	(4,070.00)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	4,070.00	0.00	0.00	0.00	0.00	0.00	0.00	4,070.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,070.00</b>	<b>0.00</b>	<b>4,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,070.00</b>	<b>(4,070.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,465.00	0.00	1,440.78	0.00	0.00	1,440.78	(1,440.78)	24.22	98.35 %	1.65 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,465.00</b>	<b>0.00</b>	<b>1,440.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.78</b>	<b>(1,440.78)</b>	<b>24.22</b>	<b>98.35 %</b>	<b>1.65 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,535.00</b>	<b>0.00</b>	<b>5,510.78</b>	<b>0.00</b>	<b>0.00</b>	<b>5,510.78</b>	<b>(5,510.78)</b>	<b>24.22</b>	<b>99.56 %</b>	<b>0.44 %</b>
7603 F&A Expenditures	0.00	1,744.00	0.00	1,735.86	0.00	0.00	1,735.86	(1,735.86)	8.14	99.53 %	0.47 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,744.00</b>	<b>0.00</b>	<b>1,735.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,735.86</b>	<b>(1,735.86)</b>	<b>8.14</b>	<b>99.53 %</b>	<b>0.47 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,744.00</b>	<b>0.00</b>	<b>1,735.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,735.86</b>	<b>(1,735.86)</b>	<b>8.14</b>	<b>99.53 %</b>	<b>0.47 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,279.00</b>	<b>0.00</b>	<b>7,246.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.64</b>	<b>(7,246.64)</b>	<b>32.36</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	7,279.00	0.00	7,246.64	0.00	0.00	7,246.64	(7,246.64)	32.36	99.56 %	0.44 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,279.00</b>	<b>0.00</b>	<b>7,246.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.64</b>	<b>(7,246.64)</b>	<b>32.36</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,279.00</b>	<b>0.00</b>	<b>7,246.64</b>	<b>0.00</b>	<b>0.00</b>	<b>7,246.64</b>	<b>(7,246.64)</b>	<b>32.36</b>	<b>99.56 %</b>	<b>0.44 %</b>

Grant 111317 - 95-96 Program Management  
Fund 15C168 - Sea Grant Match /Cost Sh

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: NA56RG0159 CFDA #: 11.417  
Resp Org: URSEAG  
FRAGRNT Start/End Date: 01/01/1995 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org URSGAB - PI Ann Bucklin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	(53,363.00)	(53,363.00)	0.00	53,363.00	0.00	0.00	53,363.00	(106,726.00)	(106,726.00)	(100.00 %)	200.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	58,314.00	0.00	0.00	0.00	0.00	0.00	0.00	58,314.00	0.00 %	100.00 %
615F10 PAT	(19,629.00)	(19,629.00)	0.00	19,629.00	0.00	0.00	19,629.00	(39,258.00)	(39,258.00)	(100.00 %)	200.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	18,778.00	0.00	0.00	0.00	0.00	0.00	0.00	18,778.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>(72,992.00)</b>	<b>4,100.00</b>	<b>0.00</b>	<b>72,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>72,992.00</b>	<b>(145,984.00)</b>	<b>(68,892.00)</b>	<b>1780.29 %</b>	<b>(1680.29 %)</b>
65YF10 Full Fringe Benefit Distr Expe	(25,547.30)	1,130.70	0.00	25,547.30	0.00	0.00	25,547.30	(51,094.60)	(24,416.60)	2259.42 %	(2159.42 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>(25,547.30)</b>	<b>1,130.70</b>	<b>0.00</b>	<b>25,547.30</b>	<b>0.00</b>	<b>0.00</b>	<b>25,547.30</b>	<b>(51,094.60)</b>	<b>(24,416.60)</b>	<b>2259.42 %</b>	<b>(2159.42 %)</b>
71CZ Other Expenses-Deductions	0.00	6,671.00	0.00	0.00	0.00	0.00	0.00	0.00	6,671.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>6,671.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,671.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>(98,539.30)</b>	<b>11,901.70</b>	<b>0.00</b>	<b>98,539.30</b>	<b>0.00</b>	<b>0.00</b>	<b>98,539.30</b>	<b>(197,078.60)</b>	<b>(86,637.60)</b>	<b>827.94 %</b>	<b>(727.94 %)</b>
7603 F&A Expenditures	0.00	42,343.00	0.00	0.00	0.00	0.00	0.00	0.00	42,343.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>42,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,343.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>42,343.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42,343.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>(98,539.30)</b>	<b>54,244.70</b>	<b>0.00</b>	<b>98,539.30</b>	<b>0.00</b>	<b>0.00</b>	<b>98,539.30</b>	<b>(197,078.60)</b>	<b>(44,294.60)</b>	<b>181.66 %</b>	<b>(81.66 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	152,784.00	0.00	0.00	0.00	0.00	0.00	0.00	152,784.00	0.00 %	100.00 %
532000 Cost Sharing	(98,539.30)	(98,539.30)	0.00	98,539.30	0.00	0.00	98,539.30	(197,078.60)	(197,078.60)	(100.00 %)	200.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>(98,539.30)</b>	<b>54,244.70</b>	<b>0.00</b>	<b>98,539.30</b>	<b>0.00</b>	<b>0.00</b>	<b>98,539.30</b>	<b>(197,078.60)</b>	<b>(44,294.60)</b>	<b>181.66 %</b>	<b>(81.66 %)</b>
<b>***Total Revenue</b>	<b>(98,539.30)</b>	<b>54,244.70</b>	<b>0.00</b>	<b>98,539.30</b>	<b>0.00</b>	<b>0.00</b>	<b>98,539.30</b>	<b>(197,078.60)</b>	<b>(44,294.60)</b>	<b>181.66 %</b>	<b>(81.66 %)</b>

Grant 111389 - Undergrad Research Conference  
Fund 111389 - Undergrad Research Conference

Status: Inactive  
FMGR:

Type: Contract

PI: Rosenberg , Andrew A  
Sponsor: US DOC, National Oceanic & Atmospheric Administration (NOAA)  
Sponsor ID: 40-AA-NF-107558 CFDA #:  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2001

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
DOC  
USNH  
YES

**Org UBNRAR - PI Andrew Rosenberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7101 Out of State Travel	0.00	0.00	0.00	1,744.41	0.00	0.00	1,744.41	(1,744.41)	(1,744.41)	0.00 %	0.00 %
7102 Foreign Travel	0.00	0.00	0.00	1,368.33	0.00	0.00	1,368.33	(1,368.33)	(1,368.33)	0.00 %	0.00 %
710200 Foreign Travel	1,745.00	4,245.00	0.00	2,484.11	0.00	0.00	2,484.11	(739.11)	1,760.89	58.52 %	41.48 %
710Z00 Travel-Other	1,370.00	3,869.09	0.00	0.00	0.00	0.00	0.00	1,370.00	3,869.09	0.00 %	100.00 %
711100 Supplies-General	0.00	8,850.00	0.00	0.00	0.00	0.00	0.00	0.00	8,850.00	0.00 %	100.00 %
711200 Research Supplies	0.00	0.00	0.00	15.75	0.00	0.00	15.75	(15.75)	(15.75)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>3,115.00</b>	<b>16,964.09</b>	<b>0.00</b>	<b>5,612.60</b>	<b>0.00</b>	<b>0.00</b>	<b>5,612.60</b>	<b>(2,497.60)</b>	<b>11,351.49</b>	<b>33.09 %</b>	<b>66.91 %</b>
721155 Asstship-Tuition Waiver	7,875.00	5,375.00	0.00	0.00	0.00	0.00	0.00	7,875.00	5,375.00	0.00 %	100.00 %
722300 Other Financial Aid	0.00	0.00	0.00	3,129.50	0.00	0.00	3,129.50	(3,129.50)	(3,129.50)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,875.00</b>	<b>5,375.00</b>	<b>0.00</b>	<b>3,129.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,129.50</b>	<b>4,745.50</b>	<b>2,245.50</b>	<b>58.22 %</b>	<b>41.78 %</b>
740000 Cap Equipment	11,475.00	11,475.00	0.00	5,242.15	0.00	0.00	5,242.15	6,232.85	6,232.85	45.68 %	54.32 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>11,475.00</b>	<b>11,475.00</b>	<b>0.00</b>	<b>5,242.15</b>	<b>0.00</b>	<b>0.00</b>	<b>5,242.15</b>	<b>6,232.85</b>	<b>6,232.85</b>	<b>45.68 %</b>	<b>54.32 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,465.00</b>	<b>33,814.09</b>	<b>0.00</b>	<b>13,984.25</b>	<b>0.00</b>	<b>0.00</b>	<b>13,984.25</b>	<b>8,480.75</b>	<b>19,829.84</b>	<b>41.36 %</b>	<b>58.64 %</b>
<b>***Total Expenditures</b>	<b>22,465.00</b>	<b>33,814.09</b>	<b>0.00</b>	<b>13,984.25</b>	<b>0.00</b>	<b>0.00</b>	<b>13,984.25</b>	<b>8,480.75</b>	<b>19,829.84</b>	<b>41.36 %</b>	<b>58.64 %</b>
<b>Revenue</b>											
5300 Federal Programs	0.00	0.00	0.00	6,715.00	0.00	0.00	6,715.00	(6,715.00)	(6,715.00)	0.00 %	0.00 %
530000 Federal Programs	22,465.00	33,814.09	0.00	7,269.25	0.00	0.00	7,269.25	15,195.75	26,544.84	21.50 %	78.50 %
<b>*Total: 53 - Sponsored Programs</b>	<b>22,465.00</b>	<b>33,814.09</b>	<b>0.00</b>	<b>13,984.25</b>	<b>0.00</b>	<b>0.00</b>	<b>13,984.25</b>	<b>8,480.75</b>	<b>19,829.84</b>	<b>41.36 %</b>	<b>58.64 %</b>
<b>***Total Revenue</b>	<b>22,465.00</b>	<b>33,814.09</b>	<b>0.00</b>	<b>13,984.25</b>	<b>0.00</b>	<b>0.00</b>	<b>13,984.25</b>	<b>8,480.75</b>	<b>19,829.84</b>	<b>41.36 %</b>	<b>58.64 %</b>



Grant 112017 - Bupers Family Study on Incest  
Fund 112017 - Bupers Family Study on Incest

Status: Inactive  
FMGR: Williams , Linda C

Type: Contract

PI: Williams , Linda C  
Sponsor: US DOD, Navy  
Sponsor ID: N00600-96-C-3145  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 09/26/1996 - 09/25/2001

CFDA #: 12.000

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UCFRLW

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCFRLW - PI Linda Williams**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>4,200.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>3,695.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,695.00</b>	<b>505.00</b>	<b>505.00</b>	<b>87.98 %</b>	<b>12.02 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,430,675.00</b>	<b>3,507,239.00</b>	<b>0.00</b>	<b>3,278,310.78</b>	<b>0.00</b>	<b>0.00</b>	<b>3,278,310.78</b>	<b>152,364.22</b>	<b>228,928.22</b>	<b>93.47 %</b>	<b>6.53 %</b>
7603 F&A Expenditures	363,186.00	358,980.00	0.00	272,669.84	0.00	0.00	272,669.84	90,516.16	86,310.16	75.96 %	24.04 %
760300 F&A Expenditures	0.00	0.00	0.00	11,902.50	0.00	0.00	11,902.50	(11,902.50)	(11,902.50)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>363,186.00</b>	<b>358,980.00</b>	<b>0.00</b>	<b>284,572.34</b>	<b>0.00</b>	<b>0.00</b>	<b>284,572.34</b>	<b>78,613.66</b>	<b>74,407.66</b>	<b>79.27 %</b>	<b>20.73 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>363,186.00</b>	<b>358,980.00</b>	<b>0.00</b>	<b>284,572.34</b>	<b>0.00</b>	<b>0.00</b>	<b>284,572.34</b>	<b>78,613.66</b>	<b>74,407.66</b>	<b>79.27 %</b>	<b>20.73 %</b>
<b>***Total Expenditures</b>	<b>3,793,861.00</b>	<b>3,866,219.00</b>	<b>0.00</b>	<b>3,562,883.12</b>	<b>0.00</b>	<b>0.00</b>	<b>3,562,883.12</b>	<b>230,977.88</b>	<b>303,335.88</b>	<b>92.15 %</b>	<b>7.85 %</b>
<b>Revenue</b>											
5300 Federal Programs	3,793,861.00	3,866,219.00	0.00	3,578,200.51	0.00	0.00	3,578,200.51	215,660.49	288,018.49	92.55 %	7.45 %
530000 Federal Programs	0.00	0.00	0.00	96,551.13	0.00	0.00	96,551.13	(96,551.13)	(96,551.13)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>3,793,861.00</b>	<b>3,866,219.00</b>	<b>0.00</b>	<b>3,674,751.64</b>	<b>0.00</b>	<b>0.00</b>	<b>3,674,751.64</b>	<b>119,109.36</b>	<b>191,467.36</b>	<b>95.05 %</b>	<b>4.95 %</b>
<b>***Total Revenue</b>	<b>3,793,861.00</b>	<b>3,866,219.00</b>	<b>0.00</b>	<b>3,674,751.64</b>	<b>0.00</b>	<b>0.00</b>	<b>3,674,751.64</b>	<b>119,109.36</b>	<b>191,467.36</b>	<b>95.05 %</b>	<b>4.95 %</b>





Grant 112017 - Bupers Family Study on Incest  
Fund 112050 - Natl Science Foundation Loc

Status: Inactive  
FMGR:

Type: Contract

PI: Williams , Linda C  
Sponsor: US DOD, Navy  
Sponsor ID: N00600-96-C-3145  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 09/26/1996 - 09/25/2001

CFDA #: 12.000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UCFRLW

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCFRLW - PI Linda Williams**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
65YF10 Full Fringe Benefit Distr Expe	1,072.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.00	0.00	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
710100 Out-of-State Travel	0.00	0.00	0.00	619.92	0.00	0.00	619.92	(619.92)	(619.92)	0.00 %	0.00 %
710Z Travel-Other	4,125.50	4,125.50	0.00	0.00	0.00	0.00	0.00	4,125.50	4,125.50	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,125.50</b>	<b>4,125.50</b>	<b>0.00</b>	<b>619.92</b>	<b>0.00</b>	<b>0.00</b>	<b>619.92</b>	<b>3,505.58</b>	<b>3,505.58</b>	<b>15.03 %</b>	<b>84.97 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,197.50</b>	<b>4,125.50</b>	<b>0.00</b>	<b>619.92</b>	<b>0.00</b>	<b>0.00</b>	<b>619.92</b>	<b>4,577.58</b>	<b>3,505.58</b>	<b>15.03 %</b>	<b>84.97 %</b>
7603 F&A Expenditures	0.63	1,072.63	0.00	0.00	0.00	0.00	0.00	0.63	1,072.63	0.00 %	100.00 %
760300 F&A Expenditures	0.00	0.00	0.00	161.19	0.00	0.00	161.19	(161.19)	(161.19)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.63</b>	<b>1,072.63</b>	<b>0.00</b>	<b>161.19</b>	<b>0.00</b>	<b>0.00</b>	<b>161.19</b>	<b>(160.56)</b>	<b>911.44</b>	<b>15.03 %</b>	<b>84.97 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.63</b>	<b>1,072.63</b>	<b>0.00</b>	<b>161.19</b>	<b>0.00</b>	<b>0.00</b>	<b>161.19</b>	<b>(160.56)</b>	<b>911.44</b>	<b>15.03 %</b>	<b>84.97 %</b>
<b>***Total Expenditures</b>	<b>5,198.13</b>	<b>5,198.13</b>	<b>0.00</b>	<b>781.11</b>	<b>0.00</b>	<b>0.00</b>	<b>781.11</b>	<b>4,417.02</b>	<b>4,417.02</b>	<b>15.03 %</b>	<b>84.97 %</b>
<b>Revenue</b>											
5300 Federal Programs	5,198.13	5,198.13	0.00	0.00	0.00	0.00	0.00	5,198.13	5,198.13	0.00 %	100.00 %
530000 Federal Programs	0.00	0.00	0.00	781.11	0.00	0.00	781.11	(781.11)	(781.11)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>5,198.13</b>	<b>5,198.13</b>	<b>0.00</b>	<b>781.11</b>	<b>0.00</b>	<b>0.00</b>	<b>781.11</b>	<b>4,417.02</b>	<b>4,417.02</b>	<b>15.03 %</b>	<b>84.97 %</b>
<b>***Total Revenue</b>	<b>5,198.13</b>	<b>5,198.13</b>	<b>0.00</b>	<b>781.11</b>	<b>0.00</b>	<b>0.00</b>	<b>781.11</b>	<b>4,417.02</b>	<b>4,417.02</b>	<b>15.03 %</b>	<b>84.97 %</b>

Grant 112024 - Non Lethal Microcapsule  
Fund 112024 - Non Lethal Microcapsule

Status: Inactive  
FMGR: Durant , Yvon G

Type: Contract

PI: Durant , Yvon G  
Sponsor: US DOD, Marine Corps  
Sponsor ID: M67854-99-C-1036  
Resp Org: UDMS00  
FRAGRNT Start/End Date: 04/29/1999 - 03/21/2001

CFDA #: 12.000

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC44 44.00 %  
IDC Dist To Code: UDMSYD

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMSYD - PI Yvon Durant**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,872.60	0.00	0.00	5,872.60	(5,872.60)	(5,872.60)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	70,900.00	77,155.66	0.00	0.00	0.00	0.00	0.00	70,900.00	77,155.66	0.00 %	100.00 %
613N30	Graduate Research Assistant	0.00	1,300.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	32,041.11	0.00	0.00	32,041.11	(32,041.11)	(32,041.11)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,428.85	0.00	0.00	38,428.85	(38,428.85)	(38,428.85)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,224.50	0.00	0.00	2,224.50	(2,224.50)	(2,224.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>71,800.00</b>	<b>79,355.66</b>	<b>0.00</b>	<b>78,567.06</b>	<b>0.00</b>	<b>0.00</b>	<b>78,567.06</b>	<b>(6,767.06)</b>	<b>788.60</b>	<b>99.01 %</b>	<b>0.99 %</b>
65YF10	Full Fringe Benefit Distr Expe	25,546.00	17,078.69	0.00	16,841.34	0.00	0.00	16,841.34	8,704.66	237.35	98.61 %	1.39 %
<b>*Total: 65 - Fringe Benefits</b>		<b>25,546.00</b>	<b>17,078.69</b>	<b>0.00</b>	<b>16,841.34</b>	<b>0.00</b>	<b>0.00</b>	<b>16,841.34</b>	<b>8,704.66</b>	<b>237.35</b>	<b>98.61 %</b>	<b>1.39 %</b>
7100	In-State Travel	0.00	0.00	0.00	18.60	0.00	0.00	18.60	(18.60)	(18.60)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	5,678.16	0.00	0.00	5,678.16	(5,678.16)	(5,678.16)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,060.00	0.00	0.00	1,060.00	(1,060.00)	(1,060.00)	0.00 %	0.00 %
710Z	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	7,408.07	0.00	0.00	7,408.07	(7,408.07)	(7,408.07)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	58.00	0.00	0.00	58.00	(58.00)	(58.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	2.00	2.00	0.00	0.00	2.00	(2.00)	(2.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.75	0.00	0.00	15.75	(15.75)	(15.75)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	62.50	0.00	0.00	62.50	(62.50)	(62.50)	0.00 %	0.00 %
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	298.47	0.00	0.00	298.47	(298.47)	(298.47)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	477.25	0.00	0.00	477.25	(477.25)	(477.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,000.00	9,585.33	0.00	0.00	0.00	0.00	0.00	8,000.00	9,585.33	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>15,500.00</b>	<b>17,085.33</b>	<b>2.00</b>	<b>17,078.80</b>	<b>0.00</b>	<b>0.00</b>	<b>17,078.80</b>	<b>(1,578.80)</b>	<b>6.53</b>	<b>99.96 %</b>	<b>0.04 %</b>
7222	Participant Support	0.00	325.00	0.00	325.00	0.00	0.00	325.00	(325.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>325.00</b>	<b>0.00</b>	<b>325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>325.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	94,000.00	97,000.00	0.00	81,229.94	0.00	0.00	81,229.94	12,770.06	15,770.06	83.74 %	16.26 %
730001	Subcontracts 01	0.00	0.00	0.00	3,203.55	0.00	0.00	3,203.55	(3,203.55)	(3,203.55)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>94,000.00</b>	<b>97,000.00</b>	<b>0.00</b>	<b>84,433.49</b>	<b>0.00</b>	<b>0.00</b>	<b>84,433.49</b>	<b>9,566.51</b>	<b>12,566.51</b>	<b>87.04 %</b>	<b>12.96 %</b>
7400	Capitalizable Equipment	44,593.00	48,572.97	0.00	48,572.97	0.00	0.00	48,572.97	(3,979.97)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>44,593.00</b>	<b>48,572.97</b>	<b>0.00</b>	<b>48,572.97</b>	<b>0.00</b>	<b>0.00</b>	<b>48,572.97</b>	<b>(3,979.97)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>251,439.00</b>	<b>259,417.65</b>	<b>2.00</b>	<b>245,818.66</b>	<b>0.00</b>	<b>0.00</b>	<b>245,818.66</b>	<b>5,620.34</b>	<b>13,598.99</b>	<b>94.76 %</b>	<b>5.24 %</b>
7603	F&A Expenditures	69,012.00	61,033.35	0.00	60,492.34	0.00	0.00	60,492.34	8,519.66	541.01	99.11 %	0.89 %
760300	F&A Expenditures	0.00	0.00	0.90	9,678.09	0.00	0.00	9,678.09	(9,678.09)	(9,678.09)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>69,012.00</b>	<b>61,033.35</b>	<b>0.90</b>	<b>70,170.43</b>	<b>0.00</b>	<b>0.00</b>	<b>70,170.43</b>	<b>(1,158.43)</b>	<b>(9,137.08)</b>	<b>114.97 %</b>	<b>(14.97 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>69,012.00</b>	<b>61,033.35</b>	<b>0.90</b>	<b>70,170.43</b>	<b>0.00</b>	<b>0.00</b>	<b>70,170.43</b>	<b>(1,158.43)</b>	<b>(9,137.08)</b>	<b>114.97 %</b>	<b>(14.97 %)</b>
<b>***Total Expenditures</b>		<b>320,451.00</b>	<b>320,451.00</b>	<b>2.90</b>	<b>315,989.09</b>	<b>0.00</b>	<b>0.00</b>	<b>315,989.09</b>	<b>4,461.91</b>	<b>4,461.91</b>	<b>98.61 %</b>	<b>1.39 %</b>

**Revenue**

Grant 112024 - Non Lethal Microcapsule  
Fund 112024 - Non Lethal Microcapsule

Status: Inactive  
FMGR: Durant , Yvon G

Type: Contract

PI: Durant , Yvon G  
Sponsor: US DOD, Marine Corps  
Sponsor ID: M67854-99-C-1036  
Resp Org: UDMS00  
FRAGRNT Start/End Date: 04/29/1999 - 03/21/2001

CFDA #: 12.000

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC44 44.00 %  
IDC Dist To Code: UDMSYD

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMSYD - PI Yvon Durant**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
5300 Federal Programs	320,451.00	320,451.00	0.00	320,451.00	0.00	0.00	320,451.00	0.00	0.00	100.00 %	0.00 %
530000 Federal Programs	0.00	0.00	2.90	9,680.09	0.00	0.00	9,680.09	(9,680.09)	(9,680.09)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>320,451.00</b>	<b>320,451.00</b>	<b>2.90</b>	<b>330,131.09</b>	<b>0.00</b>	<b>0.00</b>	<b>330,131.09</b>	<b>(9,680.09)</b>	<b>(9,680.09)</b>	<b>103.02 %</b>	<b>(3.02 %)</b>
<b>***Total Revenue</b>	<b>320,451.00</b>	<b>320,451.00</b>	<b>2.90</b>	<b>330,131.09</b>	<b>0.00</b>	<b>0.00</b>	<b>330,131.09</b>	<b>(9,680.09)</b>	<b>(9,680.09)</b>	<b>103.02 %</b>	<b>(3.02 %)</b>

Grant 112028 - Environmentally Safe Process  
Fund 112028 - Environmentally Safe Process

Status: Inactive  
FMGR: Farag , Ihab H

Type: Contract

PI: Farag , Ihab H  
Sponsor: US DOD, Air Force  
Sponsor ID: F4162299MS069  
Resp Org: UDKE00  
FRAGRNT Start/End Date: 06/01/1999 - 06/30/2000

CFDA #: 12.000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UDKEIF

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDKEIF - PI Ihab Farag**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,100.00	8,100.00	0.00	0.00	0.00	0.00	0.00	8,100.00	8,100.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,600.00	0.00	0.00	11,600.00	(11,600.00)	(11,600.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>11,600.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	975.00	975.00	0.00	974.39	0.00	0.00	974.39	0.61	0.61	99.94 %	0.06 %
<b>*Total: 65 - Fringe Benefits</b>		<b>975.00</b>	<b>975.00</b>	<b>0.00</b>	<b>974.39</b>	<b>0.00</b>	<b>0.00</b>	<b>974.39</b>	<b>0.61</b>	<b>0.61</b>	<b>99.94 %</b>	<b>0.06 %</b>
7101	Out of State Travel	0.00	0.00	0.00	1,022.80	0.00	0.00	1,022.80	(1,022.80)	(1,022.80)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,498.29	0.00	0.00	1,498.29	(1,498.29)	(1,498.29)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	196.63	0.00	0.00	196.63	(196.63)	(196.63)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	578.57	0.00	0.00	578.57	(578.57)	(578.57)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,299.00	1,299.00	0.00	0.00	0.00	0.00	0.00	1,299.00	1,299.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>3,299.00</b>	<b>3,299.00</b>	<b>0.00</b>	<b>3,296.29</b>	<b>0.00</b>	<b>0.00</b>	<b>3,296.29</b>	<b>2.71</b>	<b>2.71</b>	<b>99.92 %</b>	<b>0.08 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>15,874.00</b>	<b>15,874.00</b>	<b>0.00</b>	<b>15,870.68</b>	<b>0.00</b>	<b>0.00</b>	<b>15,870.68</b>	<b>3.32</b>	<b>3.32</b>	<b>99.98 %</b>	<b>0.02 %</b>
7603	F&A Expenditures	4,126.00	4,126.00	0.00	4,125.92	0.00	0.00	4,125.92	0.08	0.08	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,126.00</b>	<b>4,126.00</b>	<b>0.00</b>	<b>4,125.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.92</b>	<b>0.08</b>	<b>0.08</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,126.00</b>	<b>4,126.00</b>	<b>0.00</b>	<b>4,125.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,125.92</b>	<b>0.08</b>	<b>0.08</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,996.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.60</b>	<b>3.40</b>	<b>3.40</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>												
5300	Federal Programs	20,000.00	20,000.00	0.00	19,996.60	0.00	0.00	19,996.60	3.40	3.40	99.98 %	0.02 %
<b>*Total: 53 - Sponsored Programs</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,996.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.60</b>	<b>3.40</b>	<b>3.40</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Revenue</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,996.60</b>	<b>0.00</b>	<b>0.00</b>	<b>19,996.60</b>	<b>3.40</b>	<b>3.40</b>	<b>99.98 %</b>	<b>0.02 %</b>

Grant 112029 - Atmospheric Gravity Waves  
Fund 112029 - Atmospheric Gravity Waves

Status: Inactive  
FMGR: McHugh , John P

Type: Contract

PI: McHugh , John P  
Sponsor: US DOD, Air Force  
Sponsor ID: 99-0833  
Resp Org: UDME00  
FRAGRNT Start/End Date: 01/01/1999 - 12/31/1999

CFDA #: 12.800

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMEJM

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMEJM - PI John McHugh**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	13,172.00	13,172.00	0.00	0.00	0.00	0.00	0.00	13,172.00	13,172.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,172.00	0.00	0.00	13,172.00	(13,172.00)	(13,172.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>13,172.00</b>	<b>13,172.00</b>	<b>0.00</b>	<b>13,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,172.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,106.00	1,106.00	0.00	1,106.45	0.00	0.00	1,106.45	(0.45)	(0.45)	100.04 %	(0.04 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,106.00</b>	<b>1,106.00</b>	<b>0.00</b>	<b>1,106.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,106.45</b>	<b>(0.45)</b>	<b>(0.45)</b>	<b>100.04 %</b>	<b>(0.04 %)</b>
7101 Out of State Travel	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	300.08	0.00	0.00	300.08	(300.08)	(300.08)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,300.08</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.08</b>	<b>(300.08)</b>	<b>(300.08)</b>	<b>130.01 %</b>	<b>(30.01 %)</b>
7400 Capitalizable Equipment	3,000.00	3,000.00	0.00	2,339.00	0.00	0.00	2,339.00	661.00	661.00	77.97 %	22.03 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,339.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,339.00</b>	<b>661.00</b>	<b>661.00</b>	<b>77.97 %</b>	<b>22.03 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,278.00</b>	<b>18,278.00</b>	<b>0.00</b>	<b>17,917.53</b>	<b>0.00</b>	<b>0.00</b>	<b>17,917.53</b>	<b>360.47</b>	<b>360.47</b>	<b>98.03 %</b>	<b>1.97 %</b>
7603 F&A Expenditures	6,722.00	6,722.00	0.00	6,721.71	0.00	0.00	6,721.71	0.29	0.29	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,722.00</b>	<b>6,722.00</b>	<b>0.00</b>	<b>6,721.71</b>	<b>0.00</b>	<b>0.00</b>	<b>6,721.71</b>	<b>0.29</b>	<b>0.29</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,722.00</b>	<b>6,722.00</b>	<b>0.00</b>	<b>6,721.71</b>	<b>0.00</b>	<b>0.00</b>	<b>6,721.71</b>	<b>0.29</b>	<b>0.29</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,639.24</b>	<b>0.00</b>	<b>0.00</b>	<b>24,639.24</b>	<b>360.76</b>	<b>360.76</b>	<b>98.56 %</b>	<b>1.44 %</b>
<b>Revenue</b>											
5300 Federal Programs	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 112029 - Atmospheric Gravity Waves  
Fund 15H128 - Atmospheric Gravity Waves

Status: Inactive  
FMGR: McHugh , John P

Type: Contract

PI: McHugh , John P  
Sponsor: US DOD, Air Force  
Sponsor ID: 99-0833  
Resp Org: UDME00  
FRAGRNT Start/End Date: 01/01/1999 - 12/31/1999

CFDA #: 12.800

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110

USNH  
NO

**Org UDMEJM - PI John McHugh**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,050.00	0.00	0.00	5,050.00	(5,050.00)	(5,050.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	5,050.00	0.00	0.00	0.00	0.00	0.00	0.00	5,050.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>5,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,050.00</b>	<b>(5,050.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	0.00	1,950.00	0.00	1,917.00	0.00	0.00	1,917.00	(1,917.00)	33.00	98.31 %	1.69 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>1,950.00</b>	<b>0.00</b>	<b>1,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,917.00</b>	<b>(1,917.00)</b>	<b>33.00</b>	<b>98.31 %</b>	<b>1.69 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>6,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,967.00</b>	<b>(6,967.00)</b>	<b>33.00</b>	<b>99.53 %</b>	<b>0.47 %</b>
7603 F&A Expenditures	2,222.00	2,222.00	0.00	2,221.98	0.00	0.00	2,221.98	0.02	0.02	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,222.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,221.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,221.98</b>	<b>0.02</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,222.00</b>	<b>2,222.00</b>	<b>0.00</b>	<b>2,221.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,221.98</b>	<b>0.02</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>2,222.00</b>	<b>9,222.00</b>	<b>0.00</b>	<b>9,188.98</b>	<b>0.00</b>	<b>0.00</b>	<b>9,188.98</b>	<b>(6,966.98)</b>	<b>33.02</b>	<b>99.64 %</b>	<b>0.36 %</b>
<b>Revenue</b>											
5320 Cost Sharing	2,222.00	9,222.00	0.00	9,188.98	0.00	0.00	9,188.98	(6,966.98)	33.02	99.64 %	0.36 %
<b>*Total: 53 - Sponsored Programs</b>	<b>2,222.00</b>	<b>9,222.00</b>	<b>0.00</b>	<b>9,188.98</b>	<b>0.00</b>	<b>0.00</b>	<b>9,188.98</b>	<b>(6,966.98)</b>	<b>33.02</b>	<b>99.64 %</b>	<b>0.36 %</b>
<b>***Total Revenue</b>	<b>2,222.00</b>	<b>9,222.00</b>	<b>0.00</b>	<b>9,188.98</b>	<b>0.00</b>	<b>0.00</b>	<b>9,188.98</b>	<b>(6,966.98)</b>	<b>33.02</b>	<b>99.64 %</b>	<b>0.36 %</b>

Grant 115000 - Browns River Marsh Restoration  
Fund 115000 - Browns River Marsh Restoration

Status: Inactive  
FMGR: Burdick , David M

Type: Contract

PI: Burdick , David M  
Sponsor: US DOI, US Fish & Wildlife Service  
Sponsor ID: 53410-0-0613  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 10/28/1999 - 11/30/2000

CFDA #: 15.000

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UBNRDB

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRDB - PI David Burdick**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	1,290.37	0.00	0.00	1,290.37	(1,290.37)	(1,290.37)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	424.00	312.30	0.00	0.00	0.00	0.00	0.00	424.00	312.30	0.00 %	100.00 %
61SNWS College Work Study	0.00	0.00	0.00	38.19	0.00	0.00	38.19	(38.19)	(38.19)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	1,024.00	1,024.00	0.00	0.00	0.00	0.00	0.00	1,024.00	1,024.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,448.00</b>	<b>1,336.30</b>	<b>0.00</b>	<b>1,328.56</b>	<b>0.00</b>	<b>0.00</b>	<b>1,328.56</b>	<b>119.44</b>	<b>7.74</b>	<b>99.42 %</b>	<b>0.58 %</b>
65YF10 Full Fringe Benefit Distr Expe	239.00	464.57	0.00	464.53	0.00	0.00	464.53	(225.53)	0.04	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>	<b>239.00</b>	<b>464.57</b>	<b>0.00</b>	<b>464.53</b>	<b>0.00</b>	<b>0.00</b>	<b>464.53</b>	<b>(225.53)</b>	<b>0.04</b>	<b>99.99 %</b>	<b>0.01 %</b>
7100 In-State Travel	0.00	0.00	0.00	59.01	0.00	0.00	59.01	(59.01)	(59.01)	0.00 %	0.00 %
710Z Travel-Other	160.00	160.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	117.45	0.00	0.00	117.45	(117.45)	(117.45)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	6.79	0.00	0.00	6.79	(6.79)	(6.79)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	137.00	23.25	0.00	0.00	0.00	0.00	0.00	137.00	23.25	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>297.00</b>	<b>183.25</b>	<b>0.00</b>	<b>183.25</b>	<b>0.00</b>	<b>0.00</b>	<b>183.25</b>	<b>113.75</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,984.00</b>	<b>1,984.12</b>	<b>0.00</b>	<b>1,976.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,976.34</b>	<b>7.66</b>	<b>7.78</b>	<b>99.61 %</b>	<b>0.39 %</b>
7603 F&A Expenditures	516.00	515.88	0.00	513.85	0.00	0.00	513.85	2.15	2.03	99.61 %	0.39 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>516.00</b>	<b>515.88</b>	<b>0.00</b>	<b>513.85</b>	<b>0.00</b>	<b>0.00</b>	<b>513.85</b>	<b>2.15</b>	<b>2.03</b>	<b>99.61 %</b>	<b>0.39 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>516.00</b>	<b>515.88</b>	<b>0.00</b>	<b>513.85</b>	<b>0.00</b>	<b>0.00</b>	<b>513.85</b>	<b>2.15</b>	<b>2.03</b>	<b>99.61 %</b>	<b>0.39 %</b>
<b>***Total Expenditures</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,490.19</b>	<b>0.00</b>	<b>0.00</b>	<b>2,490.19</b>	<b>9.81</b>	<b>9.81</b>	<b>99.61 %</b>	<b>0.39 %</b>
<b>Revenue</b>											
5300 Federal Programs	2,500.00	2,500.00	0.00	1,015.21	0.00	0.00	1,015.21	1,484.79	1,484.79	40.61 %	59.39 %
<b>*Total: 53 - Sponsored Programs</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,015.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.21</b>	<b>1,484.79</b>	<b>1,484.79</b>	<b>40.61 %</b>	<b>59.39 %</b>
<b>***Total Revenue</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>1,015.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.21</b>	<b>1,484.79</b>	<b>1,484.79</b>	<b>40.61 %</b>	<b>59.39 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115007 - NH Wrrc Program

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	10,635.00	12,461.13	0.00	0.00	0.00	0.00	0.00	10,635.00	12,461.13	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,716.13	0.00	0.00	11,716.13	(11,716.13)	(11,716.13)	0.00 %	0.00 %
613P90 Graduate Summer Appointment	0.00	0.00	0.00	1,221.41	0.00	0.00	1,221.41	(1,221.41)	(1,221.41)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	13,734.59	0.00	0.00	13,734.59	(13,734.59)	(13,734.59)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	12,211.00	12,211.00	0.00	0.00	0.00	0.00	0.00	12,211.00	12,211.00	0.00 %	100.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>24,846.00</b>	<b>26,672.13</b>	<b>0.00</b>	<b>26,672.13</b>	<b>0.00</b>	<b>0.00</b>	<b>26,672.13</b>	<b>(1,826.13)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	5,457.00	6,031.20	0.00	6,031.22	0.00	0.00	6,031.22	(574.22)	(0.02)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>5,457.00</b>	<b>6,031.20</b>	<b>0.00</b>	<b>6,031.22</b>	<b>0.00</b>	<b>0.00</b>	<b>6,031.22</b>	<b>(574.22)</b>	<b>(0.02)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7101 Out of State Travel	0.00	0.00	0.00	443.65	0.00	0.00	443.65	(443.65)	(443.65)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	105.30	0.00	0.00	105.30	(105.30)	(105.30)	0.00 %	0.00 %
710Z Travel-Other	3,000.00	989.00	0.00	0.00	0.00	0.00	0.00	3,000.00	989.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	689.55	0.00	0.00	689.55	(689.55)	(689.55)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	12.16	0.00	0.00	12.16	(12.16)	(12.16)	0.00 %	0.00 %
7191 Membership Dues and Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,001.00	611.67	0.00	0.00	0.00	0.00	0.00	1,001.00	611.67	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,001.00</b>	<b>1,600.67</b>	<b>0.00</b>	<b>1,600.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,600.66</b>	<b>2,400.34</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>34,304.00</b>	<b>34,304.00</b>	<b>0.00</b>	<b>34,304.01</b>	<b>0.00</b>	<b>0.00</b>	<b>34,304.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>34,304.00</b>	<b>34,304.00</b>	<b>0.00</b>	<b>34,304.01</b>	<b>0.00</b>	<b>0.00</b>	<b>34,304.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5300 Federal Programs	34,304.00	34,304.00	0.00	27,542.69	0.00	0.00	27,542.69	6,761.31	6,761.31	80.29 %	19.71 %
<b>*Total: 53 - Sponsored Programs</b>	<b>34,304.00</b>	<b>34,304.00</b>	<b>0.00</b>	<b>27,542.69</b>	<b>0.00</b>	<b>0.00</b>	<b>27,542.69</b>	<b>6,761.31</b>	<b>6,761.31</b>	<b>80.29 %</b>	<b>19.71 %</b>
<b>***Total Revenue</b>	<b>34,304.00</b>	<b>34,304.00</b>	<b>0.00</b>	<b>27,542.69</b>	<b>0.00</b>	<b>0.00</b>	<b>27,542.69</b>	<b>6,761.31</b>	<b>6,761.31</b>	<b>80.29 %</b>	<b>19.71 %</b>



Grant 115007 - NH Wrrc Program  
Fund 115008 - NH Wrrc Program

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
615F10 PAT	0.00	95.70	0.00	3,733.65	0.00	0.00	3,733.65	(3,733.65)	(3,637.95)	3901.41 %	(3801.41 %)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	3,340.05	0.00	7,706.40	0.00	0.00	7,706.40	(7,706.40)	(4,366.35)	230.73 %	(130.73 %)
61SNSH Student Labor	0.00	0.00	0.00	84.00	0.00	0.00	84.00	(84.00)	(84.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	9.75	0.00	0.00	9.75	(9.75)	(9.75)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>13,500.00</b>	<b>16,935.75</b>	<b>0.00</b>	<b>16,933.80</b>	<b>0.00</b>	<b>0.00</b>	<b>16,933.80</b>	<b>(3,433.80)</b>	<b>1.95</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,374.00	1,991.46	0.00	1,991.46	0.00	0.00	1,991.46	(617.46)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,374.00</b>	<b>1,991.46</b>	<b>0.00</b>	<b>1,991.46</b>	<b>0.00</b>	<b>0.00</b>	<b>1,991.46</b>	<b>(617.46)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
710Z Travel-Other	2,000.00	1,904.29	0.00	0.00	0.00	0.00	0.00	2,000.00	1,904.29	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	8,378.13	0.00	0.00	8,378.13	(8,378.13)	(8,378.13)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	26.12	0.00	0.00	26.12	(26.12)	(26.12)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	6,500.00	6,500.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>8,500.00</b>	<b>8,404.29</b>	<b>0.00</b>	<b>8,404.25</b>	<b>0.00</b>	<b>0.00</b>	<b>8,404.25</b>	<b>95.75</b>	<b>0.04</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211 Assistantships	6,000.00	2,042.50	0.00	2,042.50	0.00	0.00	2,042.50	3,957.50	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>2,042.50</b>	<b>0.00</b>	<b>2,042.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,042.50</b>	<b>3,957.50</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,374.00</b>	<b>29,374.00</b>	<b>0.00</b>	<b>29,372.01</b>	<b>0.00</b>	<b>0.00</b>	<b>29,372.01</b>	<b>1.99</b>	<b>1.99</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>29,374.00</b>	<b>29,374.00</b>	<b>0.00</b>	<b>29,372.01</b>	<b>0.00</b>	<b>0.00</b>	<b>29,372.01</b>	<b>1.99</b>	<b>1.99</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5300 Federal Programs	29,374.00	29,374.00	0.00	15,167.59	0.00	0.00	15,167.59	14,206.41	14,206.41	51.64 %	48.36 %
<b>*Total: 53 - Sponsored Programs</b>	<b>29,374.00</b>	<b>29,374.00</b>	<b>0.00</b>	<b>15,167.59</b>	<b>0.00</b>	<b>0.00</b>	<b>15,167.59</b>	<b>14,206.41</b>	<b>14,206.41</b>	<b>51.64 %</b>	<b>48.36 %</b>
<b>***Total Revenue</b>	<b>29,374.00</b>	<b>29,374.00</b>	<b>0.00</b>	<b>15,167.59</b>	<b>0.00</b>	<b>0.00</b>	<b>15,167.59</b>	<b>14,206.41</b>	<b>14,206.41</b>	<b>51.64 %</b>	<b>48.36 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115009 - NH Wrrc Program

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	0.00	0.00	2,206.00	2,206.00	0.00 %	100.00 %
616F10 Extension Educator	0.00	0.00	0.00	2,206.00	0.00	0.00	2,206.00	(2,206.00)	(2,206.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,206.00</b>	<b>2,206.00</b>	<b>0.00</b>	<b>2,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,206.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	794.00	794.00	0.00	794.16	0.00	0.00	794.16	(0.16)	(0.16)	100.02 %	(0.02 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>794.00</b>	<b>794.00</b>	<b>0.00</b>	<b>794.16</b>	<b>0.00</b>	<b>0.00</b>	<b>794.16</b>	<b>(0.16)</b>	<b>(0.16)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.16</b>	<b>(0.16)</b>	<b>(0.16)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>3,000.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.16</b>	<b>(0.16)</b>	<b>(0.16)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>Revenue</b>											
5300 Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115010 - NH Wrrc Program

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,499.26	0.00	0.00	1,499.26	(1,499.26)	(1,499.26)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	1,384.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,384.00	1,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,384.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,499.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.26</b>	<b>(115.26)</b>	<b>0.74</b>	<b>99.95 %</b>	<b>0.05 %</b>
65YF10 Full Fringe Benefit Distr Expe	116.00	0.00	0.00	0.00	0.00	0.00	0.00	116.00	0.00	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,499.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.26</b>	<b>0.74</b>	<b>0.74</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Expenditures</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,499.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,499.26</b>	<b>0.74</b>	<b>0.74</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>											
5300 Federal Programs	1,500.00	1,500.00	0.00	1,383.76	0.00	0.00	1,383.76	116.24	116.24	92.25 %	7.75 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,383.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,383.76</b>	<b>116.24</b>	<b>116.24</b>	<b>92.25 %</b>	<b>7.75 %</b>
<b>***Total Revenue</b>	<b>1,500.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,383.76</b>	<b>0.00</b>	<b>0.00</b>	<b>1,383.76</b>	<b>116.24</b>	<b>116.24</b>	<b>92.25 %</b>	<b>7.75 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115011 - Statewide Water Resources

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
617F10 Operating Staff	0.00	0.00	0.00	3,920.00	0.00	0.00	3,920.00	(3,920.00)	(3,920.00)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
617PLG Operating Staff-Longevity	0.00	0.00	0.00	78.40	0.00	0.00	78.40	(78.40)	(78.40)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	730.00	730.00	0.00	248.00	0.00	0.00	248.00	482.00	482.00	33.97 %	66.03 %
61SNWS College Work Study	0.00	0.00	0.00	617.80	0.00	0.00	617.80	(617.80)	(617.80)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>4,930.00</b>	<b>4,930.00</b>	<b>0.00</b>	<b>4,864.20</b>	<b>0.00</b>	<b>0.00</b>	<b>4,864.20</b>	<b>65.80</b>	<b>65.80</b>	<b>98.67 %</b>	<b>1.33 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,440.00	1,440.00	0.00	1,438.03	0.00	0.00	1,438.03	1.97	1.97	99.86 %	0.14 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,438.03</b>	<b>0.00</b>	<b>0.00</b>	<b>1,438.03</b>	<b>1.97</b>	<b>1.97</b>	<b>99.86 %</b>	<b>0.14 %</b>
7111 Supplies	0.00	0.00	0.00	112.83	0.00	0.00	112.83	(112.83)	(112.83)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	345.95	0.00	0.00	345.95	(345.95)	(345.95)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	252.34	0.00	0.00	252.34	(252.34)	(252.34)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	33.68	0.00	0.00	33.68	(33.68)	(33.68)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	288.76	0.00	0.00	288.76	(288.76)	(288.76)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,497.50	0.00	0.00	4,497.50	(4,497.50)	(4,497.50)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	5,531.06	5,531.06	0.00	0.00	0.00	0.00	0.00	5,531.06	5,531.06	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,531.06</b>	<b>5,531.06</b>	<b>0.00</b>	<b>5,531.06</b>	<b>0.00</b>	<b>0.00</b>	<b>5,531.06</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,901.06</b>	<b>11,901.06</b>	<b>0.00</b>	<b>11,833.29</b>	<b>0.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>67.77</b>	<b>67.77</b>	<b>99.43 %</b>	<b>0.57 %</b>
7603 F&A Expenditures	38.94	38.94	0.00	0.00	0.00	0.00	0.00	38.94	38.94	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38.94</b>	<b>38.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.94</b>	<b>38.94</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38.94</b>	<b>38.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38.94</b>	<b>38.94</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>11,940.00</b>	<b>11,940.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>0.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>106.71</b>	<b>106.71</b>	<b>99.11 %</b>	<b>0.89 %</b>
<b>Revenue</b>											
5300 Federal Programs	11,940.00	11,940.00	0.00	11,833.29	0.00	0.00	11,833.29	106.71	106.71	99.11 %	0.89 %
<b>*Total: 53 - Sponsored Programs</b>	<b>11,940.00</b>	<b>11,940.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>0.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>106.71</b>	<b>106.71</b>	<b>99.11 %</b>	<b>0.89 %</b>
<b>***Total Revenue</b>	<b>11,940.00</b>	<b>11,940.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>0.00</b>	<b>0.00</b>	<b>11,833.29</b>	<b>106.71</b>	<b>106.71</b>	<b>99.11 %</b>	<b>0.89 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115012 - Microcystins Survey of Lakes

Status: Inactive  
FMGR: Haney , James F

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBZOJH - PI James Haney**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,549.00	15,549.00	0.00	0.00	0.00	0.00	0.00	16,549.00	15,549.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,261.66	0.00	0.00	21,261.66	(21,261.66)	(21,261.66)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,960.00	0.00	0.00	3,960.00	(3,960.00)	(3,960.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,940.85	0.00	0.00	1,940.85	(1,940.85)	(1,940.85)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	234.01	0.00	0.00	234.01	(234.01)	(234.01)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	18,600.00	12,700.00	0.00	0.00	0.00	0.00	0.00	18,600.00	12,700.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>35,149.00</b>	<b>28,249.00</b>	<b>0.00</b>	<b>27,396.52</b>	<b>0.00</b>	<b>0.00</b>	<b>27,396.52</b>	<b>7,752.48</b>	<b>852.48</b>	<b>96.98 %</b>	<b>3.02 %</b>
65YF10	Full Fringe Benefit Distr Expe	2,953.00	2,458.00	0.00	2,118.62	0.00	0.00	2,118.62	834.38	339.38	86.19 %	13.81 %
<b>*Total: 65 - Fringe Benefits</b>		<b>2,953.00</b>	<b>2,458.00</b>	<b>0.00</b>	<b>2,118.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,118.62</b>	<b>834.38</b>	<b>339.38</b>	<b>86.19 %</b>	<b>13.81 %</b>
7100	In-State Travel	0.00	0.00	0.00	3,135.40	0.00	0.00	3,135.40	(3,135.40)	(3,135.40)	0.00 %	0.00 %
710Z	Travel-Other	3,050.00	3,050.00	0.00	0.00	0.00	0.00	0.00	3,050.00	3,050.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	21,792.01	0.00	0.00	21,792.01	(21,792.01)	(21,792.01)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,032.00	0.00	0.00	1,032.00	(1,032.00)	(1,032.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,100.00	26,495.00	0.00	0.00	0.00	0.00	0.00	19,100.00	26,495.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>22,150.00</b>	<b>29,545.00</b>	<b>0.00</b>	<b>25,959.41</b>	<b>0.00</b>	<b>0.00</b>	<b>25,959.41</b>	<b>(3,809.41)</b>	<b>3,585.59</b>	<b>87.86 %</b>	<b>12.14 %</b>
7400	Capitalizable Equipment	13,700.00	13,700.00	0.00	13,677.23	0.00	0.00	13,677.23	22.77	22.77	99.83 %	0.17 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>13,700.00</b>	<b>13,700.00</b>	<b>0.00</b>	<b>13,677.23</b>	<b>0.00</b>	<b>0.00</b>	<b>13,677.23</b>	<b>22.77</b>	<b>22.77</b>	<b>99.83 %</b>	<b>0.17 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>73,952.00</b>	<b>73,952.00</b>	<b>0.00</b>	<b>69,151.78</b>	<b>0.00</b>	<b>0.00</b>	<b>69,151.78</b>	<b>4,800.22</b>	<b>4,800.22</b>	<b>93.51 %</b>	<b>6.49 %</b>
<b>***Total Expenditures</b>		<b>73,952.00</b>	<b>73,952.00</b>	<b>0.00</b>	<b>69,151.78</b>	<b>0.00</b>	<b>0.00</b>	<b>69,151.78</b>	<b>4,800.22</b>	<b>4,800.22</b>	<b>93.51 %</b>	<b>6.49 %</b>
<b>Revenue</b>												
5300	Federal Programs	73,952.00	73,952.00	0.00	58,780.45	0.00	0.00	58,780.45	15,171.55	15,171.55	79.48 %	20.52 %
<b>*Total: 53 - Sponsored Programs</b>		<b>73,952.00</b>	<b>73,952.00</b>	<b>0.00</b>	<b>58,780.45</b>	<b>0.00</b>	<b>0.00</b>	<b>58,780.45</b>	<b>15,171.55</b>	<b>15,171.55</b>	<b>79.48 %</b>	<b>20.52 %</b>
<b>***Total Revenue</b>		<b>73,952.00</b>	<b>73,952.00</b>	<b>0.00</b>	<b>58,780.45</b>	<b>0.00</b>	<b>0.00</b>	<b>58,780.45</b>	<b>15,171.55</b>	<b>15,171.55</b>	<b>79.48 %</b>	<b>20.52 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115013 - NH Wrrc Program

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,100.00	9,100.00	0.00	0.00	0.00	0.00	0.00	9,100.00	9,100.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,000.00	0.00	0.00	9,000.00	(9,000.00)	(9,000.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,278.59	0.00	0.00	2,278.59	(2,278.59)	(2,278.59)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	138.00	0.00	0.00	138.00	(138.00)	(138.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,316.59	0.00	0.00	0.00	0.00	0.00	2,500.00	2,316.59	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>11,600.00</b>	<b>11,416.59</b>	<b>0.00</b>	<b>11,416.59</b>	<b>0.00</b>	<b>0.00</b>	<b>11,416.59</b>	<b>183.41</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	764.00	947.41	0.00	947.41	0.00	0.00	947.41	(183.41)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>764.00</b>	<b>947.41</b>	<b>0.00</b>	<b>947.41</b>	<b>0.00</b>	<b>0.00</b>	<b>947.41</b>	<b>(183.41)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	3,335.16	0.00	0.00	3,335.16	(3,335.16)	(3,335.16)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	749.00	0.00	0.00	749.00	(749.00)	(749.00)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7111	Supplies	2,102.00	2,102.00	0.00	495.01	0.00	0.00	495.01	1,606.99	1,606.99	23.55 %	76.45 %
7180	Telecommunications	0.00	0.00	0.00	222.83	0.00	0.00	222.83	(222.83)	(222.83)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>5,102.00</b>	<b>5,102.00</b>	<b>0.00</b>	<b>5,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	17,466.00	17,466.00	0.00	17,466.00	0.00	0.00	17,466.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>17,466.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115014 - NH Wrrc Program

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	4,173.00	0.00	0.00	4,173.00	(4,173.00)	(4,173.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,300.30	0.00	0.00	1,300.30	(1,300.30)	(1,300.30)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,622.63	0.00	0.00	4,622.63	(4,622.63)	(4,622.63)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3,456.87	0.00	0.00	3,456.87	(3,456.87)	(3,456.87)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,792.00	9,792.00	0.00	0.00	0.00	0.00	0.00	9,792.00	9,792.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>13,792.00</b>	<b>13,792.00</b>	<b>0.00</b>	<b>13,552.80</b>	<b>0.00</b>	<b>0.00</b>	<b>13,552.80</b>	<b>239.20</b>	<b>239.20</b>	<b>98.27 %</b>	<b>1.73 %</b>
65YF10	Full Fringe Benefit Distr Expe	1,440.00	1,440.00	0.00	1,611.51	0.00	0.00	1,611.51	(171.51)	(171.51)	111.91 %	(11.91 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,440.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,611.51</b>	<b>0.00</b>	<b>0.00</b>	<b>1,611.51</b>	<b>(171.51)</b>	<b>(171.51)</b>	<b>111.91 %</b>	<b>(11.91 %)</b>
7100	In-State Travel	0.00	0.00	0.00	1,996.56	0.00	0.00	1,996.56	(1,996.56)	(1,996.56)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	669.60	0.00	0.00	669.60	(669.60)	(669.60)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,422.33	0.00	0.00	3,422.33	(3,422.33)	(3,422.33)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,041.51	0.00	0.00	1,041.51	(1,041.51)	(1,041.51)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,630.00	4,630.00	0.00	0.00	0.00	0.00	0.00	4,630.00	4,630.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>7,130.00</b>	<b>7,130.00</b>	<b>0.00</b>	<b>7,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>22,362.00</b>	<b>22,362.00</b>	<b>0.00</b>	<b>22,294.31</b>	<b>0.00</b>	<b>0.00</b>	<b>22,294.31</b>	<b>67.69</b>	<b>67.69</b>	<b>99.70 %</b>	<b>0.30 %</b>
<b>***Total Expenditures</b>		<b>22,362.00</b>	<b>22,362.00</b>	<b>0.00</b>	<b>22,294.31</b>	<b>0.00</b>	<b>0.00</b>	<b>22,294.31</b>	<b>67.69</b>	<b>67.69</b>	<b>99.70 %</b>	<b>0.30 %</b>
<b>Revenue</b>												
5300	Federal Programs	22,362.00	22,362.00	0.00	16,686.28	0.00	0.00	16,686.28	5,675.72	5,675.72	74.62 %	25.38 %
<b>*Total: 53 - Sponsored Programs</b>		<b>22,362.00</b>	<b>22,362.00</b>	<b>0.00</b>	<b>16,686.28</b>	<b>0.00</b>	<b>0.00</b>	<b>16,686.28</b>	<b>5,675.72</b>	<b>5,675.72</b>	<b>74.62 %</b>	<b>25.38 %</b>
<b>***Total Revenue</b>		<b>22,362.00</b>	<b>22,362.00</b>	<b>0.00</b>	<b>16,686.28</b>	<b>0.00</b>	<b>0.00</b>	<b>16,686.28</b>	<b>5,675.72</b>	<b>5,675.72</b>	<b>74.62 %</b>	<b>25.38 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115015 - NH Wrrc Program

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,622.00	4,622.00	0.00	0.00	0.00	0.00	0.00	4,622.00	4,622.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,621.71	0.00	0.00	4,621.71	(4,621.71)	(4,621.71)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,972.00	13,972.00	0.00	0.00	0.00	0.00	0.00	13,972.00	13,972.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,572.00	0.00	0.00	3,572.00	(3,572.00)	(3,572.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>18,594.00</b>	<b>18,594.00</b>	<b>0.00</b>	<b>18,593.71</b>	<b>0.00</b>	<b>0.00</b>	<b>18,593.71</b>	<b>0.29</b>	<b>0.29</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	671.00	688.00	0.00	688.29	0.00	0.00	688.29	(17.29)	(0.29)	100.04 %	(0.04 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>671.00</b>	<b>688.00</b>	<b>0.00</b>	<b>688.29</b>	<b>0.00</b>	<b>0.00</b>	<b>688.29</b>	<b>(17.29)</b>	<b>(0.29)</b>	<b>100.04 %</b>	<b>(0.04 %)</b>
7112	Research Supplies	0.00	0.00	0.00	1,872.00	0.00	0.00	1,872.00	(1,872.00)	(1,872.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,000.00	1,872.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,872.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>1,000.00</b>	<b>1,872.00</b>	<b>0.00</b>	<b>1,872.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,872.00</b>	<b>(872.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	8,084.00	7,195.00	0.00	7,195.00	0.00	0.00	7,195.00	889.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>8,084.00</b>	<b>7,195.00</b>	<b>0.00</b>	<b>7,195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,195.00</b>	<b>889.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>28,349.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>28,349.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	28,349.00	28,349.00	0.00	27,428.78	0.00	0.00	27,428.78	920.22	920.22	96.75 %	3.25 %
<b>*Total: 53 - Sponsored Programs</b>		<b>28,349.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>27,428.78</b>	<b>0.00</b>	<b>0.00</b>	<b>27,428.78</b>	<b>920.22</b>	<b>920.22</b>	<b>96.75 %</b>	<b>3.25 %</b>
<b>***Total Revenue</b>		<b>28,349.00</b>	<b>28,349.00</b>	<b>0.00</b>	<b>27,428.78</b>	<b>0.00</b>	<b>0.00</b>	<b>27,428.78</b>	<b>920.22</b>	<b>920.22</b>	<b>96.75 %</b>	<b>3.25 %</b>



Grant 115007 - NH Wrrc Program  
Fund 115016 - 1996 NH Wrrc Base Support

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	2,004.90	0.00	0.00	0.00	0.00	0.00	3,000.00	2,004.90	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	11,442.67	0.00	0.00	11,442.67	(11,442.67)	(11,442.67)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	9,671.82	0.00	0.00	0.00	0.00	0.00	10,000.00	9,671.82	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	234.05	0.00	0.00	234.05	(234.05)	(234.05)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	483.60	0.00	0.00	483.60	(483.60)	(483.60)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	483.60	0.00	0.00	0.00	0.00	0.00	500.00	483.60	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>13,500.00</b>	<b>12,160.32</b>	<b>0.00</b>	<b>12,160.32</b>	<b>0.00</b>	<b>0.00</b>	<b>12,160.32</b>	<b>1,339.68</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	3,830.00	4,160.08	0.00	4,160.08	0.00	0.00	4,160.08	(330.08)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>3,830.00</b>	<b>4,160.08</b>	<b>0.00</b>	<b>4,160.08</b>	<b>0.00</b>	<b>0.00</b>	<b>4,160.08</b>	<b>(330.08)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	53.27	0.00	0.00	53.27	(53.27)	(53.27)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	295.00	0.00	0.00	295.00	(295.00)	(295.00)	0.00 %	0.00 %
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,265.96	0.00	0.00	1,265.96	(1,265.96)	(1,265.96)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	32.75	0.00	0.00	32.75	(32.75)	(32.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	145.11	0.00	0.00	145.11	(145.11)	(145.11)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	477.70	0.00	0.00	477.70	(477.70)	(477.70)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	600.65	0.00	0.00	600.65	(600.65)	(600.65)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.75	0.00	0.00	29.75	(29.75)	(29.75)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,270.00	2,750.19	0.00	0.00	0.00	0.00	0.00	2,270.00	2,750.19	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>2,670.00</b>	<b>3,150.19</b>	<b>0.00</b>	<b>3,150.19</b>	<b>0.00</b>	<b>0.00</b>	<b>3,150.19</b>	<b>(480.19)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>19,470.59</b>	<b>0.00</b>	<b>19,470.59</b>	<b>0.00</b>	<b>0.00</b>	<b>19,470.59</b>	<b>529.41</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>19,470.59</b>	<b>0.00</b>	<b>19,470.59</b>	<b>0.00</b>	<b>0.00</b>	<b>19,470.59</b>	<b>529.41</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5300	Federal Programs	20,000.00	19,470.60	0.00	19,470.59	0.00	0.00	19,470.59	529.41	0.01	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>20,000.00</b>	<b>19,470.60</b>	<b>0.00</b>	<b>19,470.59</b>	<b>0.00</b>	<b>0.00</b>	<b>19,470.59</b>	<b>529.41</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>20,000.00</b>	<b>19,470.60</b>	<b>0.00</b>	<b>19,470.59</b>	<b>0.00</b>	<b>0.00</b>	<b>19,470.59</b>	<b>529.41</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115017 - 1996 NH Wrrc Base Support

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,708.00	10,708.00	0.00	0.00	0.00	0.00	0.00	10,708.00	10,708.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	10,708.00	0.00	0.00	10,708.00	(10,708.00)	(10,708.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>10,708.00</b>	<b>10,708.00</b>	<b>0.00</b>	<b>10,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,708.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	3,855.00	3,855.00	0.00	3,854.86	0.00	0.00	3,854.86	0.14	0.14	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>3,855.00</b>	<b>3,855.00</b>	<b>0.00</b>	<b>3,854.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3,854.86</b>	<b>0.14</b>	<b>0.14</b>	<b>100.00 %</b>	<b>0.00 %</b>
710Z	Travel-Other	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	1,637.05	0.00	0.00	1,637.05	(1,637.05)	(1,637.05)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	466.36	0.00	0.00	466.36	(466.36)	(466.36)	0.00 %	0.00 %
71A1	Electricity	0.00	0.00	0.00	178.26	0.00	0.00	178.26	(178.26)	(178.26)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,600.00	2,296.00	0.00	0.00	0.00	0.00	0.00	3,600.00	2,296.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>3,900.00</b>	<b>2,296.00</b>	<b>0.00</b>	<b>2,281.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,281.67</b>	<b>1,618.33</b>	<b>14.33</b>	<b>99.38 %</b>	<b>0.62 %</b>
7400	Capitalizable Equipment	9,225.00	10,829.00	0.00	10,829.00	0.00	0.00	10,829.00	(1,604.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>9,225.00</b>	<b>10,829.00</b>	<b>0.00</b>	<b>10,829.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,829.00</b>	<b>(1,604.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,688.00</b>	<b>27,688.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>0.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>14.47</b>	<b>14.47</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Expenditures</b>		<b>27,688.00</b>	<b>27,688.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>0.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>14.47</b>	<b>14.47</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>												
5300	Federal Programs	27,688.00	27,688.00	0.00	27,673.53	0.00	0.00	27,673.53	14.47	14.47	99.95 %	0.05 %
<b>*Total: 53 - Sponsored Programs</b>		<b>27,688.00</b>	<b>27,688.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>0.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>14.47</b>	<b>14.47</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Revenue</b>		<b>27,688.00</b>	<b>27,688.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>0.00</b>	<b>0.00</b>	<b>27,673.53</b>	<b>14.47</b>	<b>14.47</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115018 - 1997 Wrrc Base Support

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDCETB - PI Thomas Ballestero**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
617F10	Operating Staff	0.00	0.00	0.00	11,411.95	0.00	0.00	11,411.95	(11,411.95)	(11,411.95)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,500.00	11,749.85	0.00	0.00	0.00	0.00	0.00	11,500.00	11,749.85	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	330.88	0.00	0.00	330.88	(330.88)	(330.88)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	643.20	0.00	0.00	643.20	(643.20)	(643.20)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	700.00	643.20	0.00	0.00	0.00	0.00	0.00	700.00	643.20	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>12,200.00</b>	<b>12,393.05</b>	<b>0.00</b>	<b>12,386.03</b>	<b>0.00</b>	<b>0.00</b>	<b>12,386.03</b>	<b>(186.03)</b>	<b>7.02</b>	<b>99.94 %</b>	<b>0.06 %</b>
65YF10	Full Fringe Benefit Distr Expe	4,140.00	4,140.00	0.00	4,133.63	0.00	0.00	4,133.63	6.37	6.37	99.85 %	0.15 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,140.00</b>	<b>4,140.00</b>	<b>0.00</b>	<b>4,133.63</b>	<b>0.00</b>	<b>0.00</b>	<b>4,133.63</b>	<b>6.37</b>	<b>6.37</b>	<b>99.85 %</b>	<b>0.15 %</b>
7101	Out of State Travel	0.00	0.00	0.00	1,991.72	0.00	0.00	1,991.72	(1,991.72)	(1,991.72)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	1,991.72	0.00	0.00	0.00	0.00	0.00	2,000.00	1,991.72	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	257.39	0.00	0.00	257.39	(257.39)	(257.39)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	61.50	0.00	0.00	61.50	(61.50)	(61.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	243.13	0.00	0.00	243.13	(243.13)	(243.13)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	22.95	0.00	0.00	22.95	(22.95)	(22.95)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	497.67	0.00	0.00	497.67	(497.67)	(497.67)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,660.00	2,004.64	0.00	0.00	0.00	0.00	0.00	1,660.00	2,004.64	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>3,660.00</b>	<b>3,996.36</b>	<b>0.00</b>	<b>3,996.36</b>	<b>0.00</b>	<b>0.00</b>	<b>3,996.36</b>	<b>(336.36)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>20,529.41</b>	<b>0.00</b>	<b>20,516.02</b>	<b>0.00</b>	<b>0.00</b>	<b>20,516.02</b>	<b>(516.02)</b>	<b>13.39</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,529.41</b>	<b>0.00</b>	<b>20,516.02</b>	<b>0.00</b>	<b>0.00</b>	<b>20,516.02</b>	<b>(516.02)</b>	<b>13.39</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>Revenue</b>												
5300	Federal Programs	20,000.00	20,529.41	0.00	20,516.02	0.00	0.00	20,516.02	(516.02)	13.39	99.93 %	0.07 %
<b>*Total: 53 - Sponsored Programs</b>		<b>20,000.00</b>	<b>20,529.41</b>	<b>0.00</b>	<b>20,516.02</b>	<b>0.00</b>	<b>0.00</b>	<b>20,516.02</b>	<b>(516.02)</b>	<b>13.39</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>***Total Revenue</b>		<b>20,000.00</b>	<b>20,529.41</b>	<b>0.00</b>	<b>20,516.02</b>	<b>0.00</b>	<b>0.00</b>	<b>20,516.02</b>	<b>(516.02)</b>	<b>13.39</b>	<b>99.93 %</b>	<b>0.07 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115019 - Stormwater Control Systems

Status: Inactive  
FMGR: Jones , Stephen H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UBNRSJ - PI Stephen Jones**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,391.00	0.00	0.00	22,391.00	(22,391.00)	(22,391.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	7,639.75	0.00	0.00	7,639.75	(7,639.75)	(7,639.75)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	17,620.00	17,620.00	0.00	0.00	0.00	0.00	0.00	17,620.00	17,620.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	1,470.00	0.00	0.00	1,470.00	(1,470.00)	(1,470.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	29.40	0.00	0.00	29.40	(29.40)	(29.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	1,410.15	0.00	0.00	0.00	0.00	0.00	2,500.00	1,410.15	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>32,620.00</b>	<b>31,530.15</b>	<b>0.00</b>	<b>31,530.15</b>	<b>0.00</b>	<b>0.00</b>	<b>31,530.15</b>	<b>1,089.85</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	8,013.00	11,252.93	0.00	11,252.93	0.00	0.00	11,252.93	(3,239.93)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>8,013.00</b>	<b>11,252.93</b>	<b>0.00</b>	<b>11,252.93</b>	<b>0.00</b>	<b>0.00</b>	<b>11,252.93</b>	<b>(3,239.93)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	235.69	0.00	0.00	235.69	(235.69)	(235.69)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	261.71	0.00	0.00	261.71	(261.71)	(261.71)	0.00 %	0.00 %
710Z	Travel-Other	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	542.35	0.00	0.00	542.35	(542.35)	(542.35)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	6,528.78	0.00	0.00	6,528.78	(6,528.78)	(6,528.78)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	30.32	0.00	0.00	30.32	(30.32)	(30.32)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	135.50	0.00	0.00	135.50	(135.50)	(135.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,097.00	6,946.92	0.00	0.00	0.00	0.00	0.00	9,097.00	6,946.92	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>9,997.00</b>	<b>7,846.92</b>	<b>0.00</b>	<b>7,734.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,734.35</b>	<b>2,262.65</b>	<b>112.57</b>	<b>98.57 %</b>	<b>1.43 %</b>
7400	Capitalizable Equipment	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>1,000.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>51,630.00</b>	<b>51,630.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>0.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>112.57</b>	<b>112.57</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>***Total Expenditures</b>		<b>51,630.00</b>	<b>51,630.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>0.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>112.57</b>	<b>112.57</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>Revenue</b>												
5300	Federal Programs	51,630.00	51,630.00	0.00	51,517.43	0.00	0.00	51,517.43	112.57	112.57	99.78 %	0.22 %
<b>*Total: 53 - Sponsored Programs</b>		<b>51,630.00</b>	<b>51,630.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>0.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>112.57</b>	<b>112.57</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>***Total Revenue</b>		<b>51,630.00</b>	<b>51,630.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>0.00</b>	<b>0.00</b>	<b>51,517.43</b>	<b>112.57</b>	<b>112.57</b>	<b>99.78 %</b>	<b>0.22 %</b>

Grant 115007 - NH Wrrc Program  
Fund 115020 - 1998 Wrrc Support

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
617F10 Operating Staff	0.00	0.00	0.00	12,233.81	0.00	0.00	12,233.81	(12,233.81)	(12,233.81)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	12,000.00	11,989.88	0.00	0.00	0.00	0.00	0.00	12,000.00	11,989.88	0.00 %	100.00 %
617PLG Operating Staff-Longevity	0.00	0.00	0.00	211.72	0.00	0.00	211.72	(211.72)	(211.72)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	344.35	0.00	0.00	344.35	(344.35)	(344.35)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>12,800.00</b>	<b>12,789.88</b>	<b>0.00</b>	<b>12,789.88</b>	<b>0.00</b>	<b>0.00</b>	<b>12,789.88</b>	<b>10.12</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10 Full Fringe Benefit Distr Expe	4,320.00	4,370.75	0.00	4,375.33	0.00	0.00	4,375.33	(55.33)	(4.58)	100.10 %	(0.10 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>4,320.00</b>	<b>4,370.75</b>	<b>0.00</b>	<b>4,375.33</b>	<b>0.00</b>	<b>0.00</b>	<b>4,375.33</b>	<b>(55.33)</b>	<b>(4.58)</b>	<b>100.10 %</b>	<b>(0.10 %)</b>
7101 Out of State Travel	0.00	0.00	0.00	650.00	0.00	0.00	650.00	(650.00)	(650.00)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	450.00	0.00	0.00	450.00	(450.00)	(450.00)	0.00 %	0.00 %
710Z Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	2.34	0.00	0.00	2.34	(2.34)	(2.34)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	40.20	0.00	0.00	40.20	(40.20)	(40.20)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	76.75	0.00	0.00	76.75	(76.75)	(76.75)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	22.95	0.00	0.00	22.95	(22.95)	(22.95)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	672.00	0.00	0.00	672.00	(672.00)	(672.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	925.13	0.00	0.00	925.13	(925.13)	(925.13)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,780.00	1,739.37	0.00	0.00	0.00	0.00	0.00	1,780.00	1,739.37	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>2,880.00</b>	<b>2,839.37</b>	<b>0.00</b>	<b>2,839.37</b>	<b>0.00</b>	<b>0.00</b>	<b>2,839.37</b>	<b>40.63</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>0.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>(4.58)</b>	<b>(4.58)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>0.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>(4.58)</b>	<b>(4.58)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>Revenue</b>											
5300 Federal Programs	20,000.00	20,000.00	0.00	20,004.58	0.00	0.00	20,004.58	(4.58)	(4.58)	100.02 %	(0.02 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>0.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>(4.58)</b>	<b>(4.58)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>0.00</b>	<b>0.00</b>	<b>20,004.58</b>	<b>(4.58)</b>	<b>(4.58)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>

Grant 115007 - NH Wrrc Program  
Fund 15C147 - NH Wrrc Program /Cost Sh

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	2,921.05	0.00	0.00	2,921.05	(2,921.05)	(2,921.05)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>3,921.05</b>	<b>0.00</b>	<b>0.00</b>	<b>3,921.05</b>	<b>(3,921.05)</b>	<b>5,078.95</b>	<b>43.57 %</b>	<b>56.43 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,964.00	0.00	1,135.58	0.00	0.00	1,135.58	(1,135.58)	1,828.42	38.31 %	61.69 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,964.00</b>	<b>0.00</b>	<b>1,135.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,135.58</b>	<b>(1,135.58)</b>	<b>1,828.42</b>	<b>38.31 %</b>	<b>61.69 %</b>
7112 Research Supplies	0.00	0.00	0.00	9,266.68	0.00	0.00	9,266.68	(9,266.68)	(9,266.68)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,266.68</b>	<b>0.00</b>	<b>0.00</b>	<b>9,266.68</b>	<b>(9,266.68)</b>	<b>(9,266.68)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	0.00	8,091.00	0.00	5,826.12	0.00	0.00	5,826.12	(5,826.12)	2,264.88	72.01 %	27.99 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>8,091.00</b>	<b>0.00</b>	<b>5,826.12</b>	<b>0.00</b>	<b>0.00</b>	<b>5,826.12</b>	<b>(5,826.12)</b>	<b>2,264.88</b>	<b>72.01 %</b>	<b>27.99 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>20,055.00</b>	<b>0.00</b>	<b>20,149.43</b>	<b>0.00</b>	<b>0.00</b>	<b>20,149.43</b>	<b>(20,149.43)</b>	<b>(94.43)</b>	<b>100.47 %</b>	<b>(0.47 %)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,055.00</b>	<b>0.00</b>	<b>20,149.43</b>	<b>0.00</b>	<b>0.00</b>	<b>20,149.43</b>	<b>(20,149.43)</b>	<b>(94.43)</b>	<b>100.47 %</b>	<b>(0.47 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	20,055.00	0.00	20,185.43	0.00	0.00	20,185.43	(20,185.43)	(130.43)	100.65 %	(0.65 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,055.00</b>	<b>0.00</b>	<b>20,185.43</b>	<b>0.00</b>	<b>0.00</b>	<b>20,185.43</b>	<b>(20,185.43)</b>	<b>(130.43)</b>	<b>100.65 %</b>	<b>(0.65 %)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,055.00</b>	<b>0.00</b>	<b>20,185.43</b>	<b>0.00</b>	<b>0.00</b>	<b>20,185.43</b>	<b>(20,185.43)</b>	<b>(130.43)</b>	<b>100.65 %</b>	<b>(0.65 %)</b>

Grant 115007 - NH Wrrc Program  
Fund 15C148 - NH Wrrc Program /Cost Sh

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,676.00	0.00	0.00	0.00	0.00	0.00	0.00	3,676.00	0.00 %	100.00 %
616F10 Extension Educator	0.00	0.00	0.00	3,676.00	0.00	0.00	3,676.00	(3,676.00)	(3,676.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,676.00</b>	<b>0.00</b>	<b>3,676.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,676.00</b>	<b>(3,676.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,323.00	0.00	1,323.36	0.00	0.00	1,323.36	(1,323.36)	(0.36)	100.03 %	(0.03 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,323.00</b>	<b>0.00</b>	<b>1,323.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,323.36</b>	<b>(1,323.36)</b>	<b>(0.36)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>(4,999.36)</b>	<b>(0.36)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>(4,999.36)</b>	<b>(0.36)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	4,999.00	0.00	3,676.00	0.00	0.00	3,676.00	(3,676.00)	1,323.00	73.53 %	26.47 %
532000 Cost Sharing	0.00	0.00	0.00	1,323.36	0.00	0.00	1,323.36	(1,323.36)	(1,323.36)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>(4,999.36)</b>	<b>(0.36)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.36</b>	<b>(4,999.36)</b>	<b>(0.36)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>

Grant 115007 - NH Wrrc Program  
Fund 15C149 - NH Wrrc Program /Cost Sh

Status: Inactive  
FMGR: McDowell , William H

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	9,001.69	0.00	0.00	9,001.69	(9,001.69)	(9,001.69)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,568.00	0.00	0.00	0.00	0.00	0.00	0.00	1,568.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>9,568.00</b>	<b>0.00</b>	<b>9,001.69</b>	<b>0.00</b>	<b>0.00</b>	<b>9,001.69</b>	<b>(9,001.69)</b>	<b>566.31</b>	<b>94.08 %</b>	<b>5.92 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	3,012.00	0.00	3,240.61	0.00	0.00	3,240.61	(3,240.61)	(228.61)	107.59 %	(7.59 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>3,012.00</b>	<b>0.00</b>	<b>3,240.61</b>	<b>0.00</b>	<b>0.00</b>	<b>3,240.61</b>	<b>(3,240.61)</b>	<b>(228.61)</b>	<b>107.59 %</b>	<b>(7.59 %)</b>
7112 Research Supplies	0.00	0.00	0.00	4,682.18	0.00	0.00	4,682.18	(4,682.18)	(4,682.18)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,682.18</b>	<b>0.00</b>	<b>0.00</b>	<b>4,682.18</b>	<b>(4,682.18)</b>	<b>317.82</b>	<b>93.64 %</b>	<b>6.36 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>17,580.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>0.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>(16,924.48)</b>	<b>655.52</b>	<b>96.27 %</b>	<b>3.73 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>17,580.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>0.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>(16,924.48)</b>	<b>655.52</b>	<b>96.27 %</b>	<b>3.73 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	17,580.00	0.00	16,924.48	0.00	0.00	16,924.48	(16,924.48)	655.52	96.27 %	3.73 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>17,580.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>0.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>(16,924.48)</b>	<b>655.52</b>	<b>96.27 %</b>	<b>3.73 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>17,580.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>0.00</b>	<b>0.00</b>	<b>16,924.48</b>	<b>(16,924.48)</b>	<b>655.52</b>	<b>96.27 %</b>	<b>3.73 %</b>



Grant 115007 - NH Wrrc Program  
Fund 15C150 - Microcystins Survey of Lake/Cost Sh

Status: Inactive  
FMGR: Haney , James F

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting: A110  
Idc Waiver: USNH  
NO

**Org UBZOJH - PI James Haney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,710.65	0.00	0.00	30,710.65	(30,710.65)	(30,710.65)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	30,809.00	0.00	0.00	0.00	0.00	0.00	0.00	30,809.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>30,809.00</b>	<b>0.00</b>	<b>30,710.65</b>	<b>0.00</b>	<b>0.00</b>	<b>30,710.65</b>	<b>(30,710.65)</b>	<b>98.35</b>	<b>99.68 %</b>	<b>0.32 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,906.00	0.00	10,964.62	0.00	0.00	10,964.62	(10,964.62)	(58.62)	100.54 %	(0.54 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,906.00</b>	<b>0.00</b>	<b>10,964.62</b>	<b>0.00</b>	<b>0.00</b>	<b>10,964.62</b>	<b>(10,964.62)</b>	<b>(58.62)</b>	<b>100.54 %</b>	<b>(0.54 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>41,715.00</b>	<b>0.00</b>	<b>41,675.27</b>	<b>0.00</b>	<b>0.00</b>	<b>41,675.27</b>	<b>(41,675.27)</b>	<b>39.73</b>	<b>99.90 %</b>	<b>0.10 %</b>
7603 F&A Expenditures	0.00	18,355.00	0.00	18,336.27	0.00	0.00	18,336.27	(18,336.27)	18.73	99.90 %	0.10 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>18,355.00</b>	<b>0.00</b>	<b>18,336.27</b>	<b>0.00</b>	<b>0.00</b>	<b>18,336.27</b>	<b>(18,336.27)</b>	<b>18.73</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>18,355.00</b>	<b>0.00</b>	<b>18,336.27</b>	<b>0.00</b>	<b>0.00</b>	<b>18,336.27</b>	<b>(18,336.27)</b>	<b>18.73</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>60,070.00</b>	<b>0.00</b>	<b>60,011.54</b>	<b>0.00</b>	<b>0.00</b>	<b>60,011.54</b>	<b>(60,011.54)</b>	<b>58.46</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	60,070.00	0.00	60,109.89	0.00	0.00	60,109.89	(60,109.89)	(39.89)	100.07 %	(0.07 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>60,070.00</b>	<b>0.00</b>	<b>60,109.89</b>	<b>0.00</b>	<b>0.00</b>	<b>60,109.89</b>	<b>(60,109.89)</b>	<b>(39.89)</b>	<b>100.07 %</b>	<b>(0.07 %)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>60,070.00</b>	<b>0.00</b>	<b>60,109.89</b>	<b>0.00</b>	<b>0.00</b>	<b>60,109.89</b>	<b>(60,109.89)</b>	<b>(39.89)</b>	<b>100.07 %</b>	<b>(0.07 %)</b>

Grant 115007 - NH Wrrc Program  
Fund 15C151 - NH Wrrc Program /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110  
USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,710.00	0.00	0.00	11,710.00	(11,710.00)	(11,710.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,710.00	0.00	0.00	0.00	0.00	0.00	0.00	11,710.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,710.00</b>	<b>0.00</b>	<b>11,710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,710.00</b>	<b>(11,710.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,216.00	0.00	4,215.55	0.00	0.00	4,215.55	(4,215.55)	0.45	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,216.00</b>	<b>0.00</b>	<b>4,215.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,215.55</b>	<b>(4,215.55)</b>	<b>0.45</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,926.00</b>	<b>0.00</b>	<b>15,925.55</b>	<b>0.00</b>	<b>0.00</b>	<b>15,925.55</b>	<b>(15,925.55)</b>	<b>0.45</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	0.00	7,007.00	0.00	7,007.24	0.00	0.00	7,007.24	(7,007.24)	(0.24)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>7,007.00</b>	<b>0.00</b>	<b>7,007.24</b>	<b>0.00</b>	<b>0.00</b>	<b>7,007.24</b>	<b>(7,007.24)</b>	<b>(0.24)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>7,007.00</b>	<b>0.00</b>	<b>7,007.24</b>	<b>0.00</b>	<b>0.00</b>	<b>7,007.24</b>	<b>(7,007.24)</b>	<b>(0.24)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,933.00</b>	<b>0.00</b>	<b>22,932.79</b>	<b>0.00</b>	<b>0.00</b>	<b>22,932.79</b>	<b>(22,932.79)</b>	<b>0.21</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	22,933.00	0.00	22,932.79	0.00	0.00	22,932.79	(22,932.79)	0.21	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,933.00</b>	<b>0.00</b>	<b>22,932.79</b>	<b>0.00</b>	<b>0.00</b>	<b>22,932.79</b>	<b>(22,932.79)</b>	<b>0.21</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,933.00</b>	<b>0.00</b>	<b>22,932.79</b>	<b>0.00</b>	<b>0.00</b>	<b>22,932.79</b>	<b>(22,932.79)</b>	<b>0.21</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15C154 - 1996 NH Wrrc Base Support /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110

USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,355.16	0.00	0.00	4,355.16	(4,355.16)	(4,355.16)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>4,355.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,355.16</b>	<b>(4,355.16)</b>	<b>1,644.84</b>	<b>72.59 %</b>	<b>27.41 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,160.00	0.00	1,567.86	0.00	0.00	1,567.86	(1,567.86)	592.14	72.59 %	27.41 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,160.00</b>	<b>0.00</b>	<b>1,567.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,567.86</b>	<b>(1,567.86)</b>	<b>592.14</b>	<b>72.59 %</b>	<b>27.41 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,160.00</b>	<b>0.00</b>	<b>5,923.02</b>	<b>0.00</b>	<b>0.00</b>	<b>5,923.02</b>	<b>(5,923.02)</b>	<b>2,236.98</b>	<b>72.59 %</b>	<b>27.41 %</b>
7603 F&A Expenditures	0.00	12,672.00	0.00	2,665.38	0.00	0.00	2,665.38	(2,665.38)	10,006.62	21.03 %	78.97 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>12,672.00</b>	<b>0.00</b>	<b>2,665.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.38</b>	<b>(2,665.38)</b>	<b>10,006.62</b>	<b>21.03 %</b>	<b>78.97 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>12,672.00</b>	<b>0.00</b>	<b>2,665.38</b>	<b>0.00</b>	<b>0.00</b>	<b>2,665.38</b>	<b>(2,665.38)</b>	<b>10,006.62</b>	<b>21.03 %</b>	<b>78.97 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,832.00</b>	<b>0.00</b>	<b>8,588.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,588.40</b>	<b>(8,588.40)</b>	<b>12,243.60</b>	<b>41.23 %</b>	<b>58.77 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	20,832.00	0.00	8,588.40	0.00	0.00	8,588.40	(8,588.40)	12,243.60	41.23 %	58.77 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,832.00</b>	<b>0.00</b>	<b>8,588.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,588.40</b>	<b>(8,588.40)</b>	<b>12,243.60</b>	<b>41.23 %</b>	<b>58.77 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,832.00</b>	<b>0.00</b>	<b>8,588.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,588.40</b>	<b>(8,588.40)</b>	<b>12,243.60</b>	<b>41.23 %</b>	<b>58.77 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15C155 - 1996 NH Wrrc Base Support /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110

USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,988.73	0.00	0.00	5,988.73	(5,988.73)	(5,988.73)	0.00 %	0.00 %
611F60 Faculty NTT Research	0.00	0.00	0.00	13,576.00	0.00	0.00	13,576.00	(13,576.00)	(13,576.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	488.73	19,564.73	0.00	0.00	0.00	0.00	0.00	488.73	19,564.73	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>488.73</b>	<b>19,564.73</b>	<b>0.00</b>	<b>19,564.73</b>	<b>0.00</b>	<b>0.00</b>	<b>19,564.73</b>	<b>(19,076.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	176.35	7,043.35	0.00	7,043.35	0.00	0.00	7,043.35	(6,867.00)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>176.35</b>	<b>7,043.35</b>	<b>0.00</b>	<b>7,043.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,043.35</b>	<b>(6,867.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>665.08</b>	<b>26,608.08</b>	<b>0.00</b>	<b>26,608.08</b>	<b>0.00</b>	<b>0.00</b>	<b>26,608.08</b>	<b>(25,943.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	298.62	11,973.62	0.00	11,973.62	0.00	0.00	11,973.62	(11,675.00)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>298.62</b>	<b>11,973.62</b>	<b>0.00</b>	<b>11,973.62</b>	<b>0.00</b>	<b>0.00</b>	<b>11,973.62</b>	<b>(11,675.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>298.62</b>	<b>11,973.62</b>	<b>0.00</b>	<b>11,973.62</b>	<b>0.00</b>	<b>0.00</b>	<b>11,973.62</b>	<b>(11,675.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>963.70</b>	<b>38,581.70</b>	<b>0.00</b>	<b>38,581.70</b>	<b>0.00</b>	<b>0.00</b>	<b>38,581.70</b>	<b>(37,618.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	963.70	38,581.70	0.00	38,581.70	0.00	0.00	38,581.70	(37,618.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>963.70</b>	<b>38,581.70</b>	<b>0.00</b>	<b>38,581.70</b>	<b>0.00</b>	<b>0.00</b>	<b>38,581.70</b>	<b>(37,618.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>963.70</b>	<b>38,581.70</b>	<b>0.00</b>	<b>38,581.70</b>	<b>0.00</b>	<b>0.00</b>	<b>38,581.70</b>	<b>(37,618.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15C156 - 1997 Wrrc Base Support /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110  
USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,267.17	0.00	0.00	3,267.17	(3,267.17)	(3,267.17)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	267.17	3,267.17	0.00	0.00	0.00	0.00	0.00	267.17	3,267.17	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>267.17</b>	<b>3,267.17</b>	<b>0.00</b>	<b>3,267.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3,267.17</b>	<b>(3,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	96.18	1,176.18	0.00	1,176.18	0.00	0.00	1,176.18	(1,080.00)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>96.18</b>	<b>1,176.18</b>	<b>0.00</b>	<b>1,176.18</b>	<b>0.00</b>	<b>0.00</b>	<b>1,176.18</b>	<b>(1,080.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>363.35</b>	<b>4,443.35</b>	<b>0.00</b>	<b>4,443.35</b>	<b>0.00</b>	<b>0.00</b>	<b>4,443.35</b>	<b>(4,080.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	114.66	1,399.66	0.00	1,399.66	0.00	0.00	1,399.66	(1,285.00)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>114.66</b>	<b>1,399.66</b>	<b>0.00</b>	<b>1,399.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.66</b>	<b>(1,285.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>114.66</b>	<b>1,399.66</b>	<b>0.00</b>	<b>1,399.66</b>	<b>0.00</b>	<b>0.00</b>	<b>1,399.66</b>	<b>(1,285.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>478.01</b>	<b>5,843.01</b>	<b>0.00</b>	<b>5,843.01</b>	<b>0.00</b>	<b>0.00</b>	<b>5,843.01</b>	<b>(5,365.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	478.01	5,843.01	0.00	5,843.01	0.00	0.00	5,843.01	(5,365.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>478.01</b>	<b>5,843.01</b>	<b>0.00</b>	<b>5,843.01</b>	<b>0.00</b>	<b>0.00</b>	<b>5,843.01</b>	<b>(5,365.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>478.01</b>	<b>5,843.01</b>	<b>0.00</b>	<b>5,843.01</b>	<b>0.00</b>	<b>0.00</b>	<b>5,843.01</b>	<b>(5,365.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15C157 - Statewide Water Resources /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110

USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,880.00	0.00	2,880.03	0.00	0.00	2,880.03	(2,880.03)	(0.03)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>2,880.03</b>	<b>0.00</b>	<b>0.00</b>	<b>2,880.03</b>	<b>(2,880.03)</b>	<b>(0.03)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,880.00</b>	<b>0.00</b>	<b>10,880.03</b>	<b>0.00</b>	<b>0.00</b>	<b>10,880.03</b>	<b>(10,880.03)</b>	<b>(0.03)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603 F&A Expenditures	0.00	3,427.00	0.00	3,427.17	0.00	0.00	3,427.17	(3,427.17)	(0.17)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>3,427.00</b>	<b>0.00</b>	<b>3,427.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427.17</b>	<b>(3,427.17)</b>	<b>(0.17)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>3,427.00</b>	<b>0.00</b>	<b>3,427.17</b>	<b>0.00</b>	<b>0.00</b>	<b>3,427.17</b>	<b>(3,427.17)</b>	<b>(0.17)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>14,307.00</b>	<b>0.00</b>	<b>14,307.20</b>	<b>0.00</b>	<b>0.00</b>	<b>14,307.20</b>	<b>(14,307.20)</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	14,307.00	0.00	14,307.20	0.00	0.00	14,307.20	(14,307.20)	(0.20)	100.00 %	(0.00 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>14,307.00</b>	<b>0.00</b>	<b>14,307.20</b>	<b>0.00</b>	<b>0.00</b>	<b>14,307.20</b>	<b>(14,307.20)</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>14,307.00</b>	<b>0.00</b>	<b>14,307.20</b>	<b>0.00</b>	<b>0.00</b>	<b>14,307.20</b>	<b>(14,307.20)</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 115007 - NH Wrrc Program  
Fund 15C158 - 1998 Wrrc Support /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting: A110  
Idc Waiver: USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,800.00	0.00	1,770.00	0.00	0.00	1,770.00	(1,770.00)	30.00	98.33 %	1.67 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,770.00</b>	<b>(1,770.00)</b>	<b>30.00</b>	<b>98.33 %</b>	<b>1.67 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,800.00</b>	<b>0.00</b>	<b>6,770.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,770.00</b>	<b>(6,770.00)</b>	<b>30.00</b>	<b>99.56 %</b>	<b>0.44 %</b>
7603 F&A Expenditures	0.00	2,142.00	0.00	2,132.50	0.00	0.00	2,132.50	(2,132.50)	9.50	99.56 %	0.44 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,142.00</b>	<b>0.00</b>	<b>2,132.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,132.50</b>	<b>(2,132.50)</b>	<b>9.50</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,142.00</b>	<b>0.00</b>	<b>2,132.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,132.50</b>	<b>(2,132.50)</b>	<b>9.50</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,942.00</b>	<b>0.00</b>	<b>8,902.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,902.50</b>	<b>(8,902.50)</b>	<b>39.50</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	8,942.00	0.00	8,902.50	0.00	0.00	8,902.50	(8,902.50)	39.50	99.56 %	0.44 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,942.00</b>	<b>0.00</b>	<b>8,902.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,902.50</b>	<b>(8,902.50)</b>	<b>39.50</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,942.00</b>	<b>0.00</b>	<b>8,902.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,902.50</b>	<b>(8,902.50)</b>	<b>39.50</b>	<b>99.56 %</b>	<b>0.44 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15C159 - NH Wrrc Program /Cost Sh

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	11,200.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>11,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,200.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,032.00	0.00	0.00	0.00	0.00	0.00	0.00	4,032.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,032.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,032.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,232.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,232.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	4,798.00	0.00	0.00	0.00	0.00	0.00	0.00	4,798.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>4,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,798.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>4,798.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,798.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,030.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	20,030.00	0.00	0.00	0.00	0.00	0.00	0.00	20,030.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,030.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,030.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,030.00</b>	<b>0.00 %</b>	<b>100.00 %</b>



Grant 115007 - NH Wrrc Program  
Fund 15H146 - NH Wrrc Program

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110  
USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7100 In-State Travel	0.00	0.00	0.00	934.13	0.00	0.00	934.13	(934.13)	(934.13)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	113.00	0.00	0.00	113.00	(113.00)	(113.00)	0.00 %	0.00 %
710Z Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	2,952.87	0.00	0.00	2,952.87	(2,952.87)	(2,952.87)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>(4,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	0.00	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>(4,500.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>(8,500.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	0.00	2,640.00	0.00	1,759.99	0.00	0.00	1,759.99	(1,759.99)	880.01	66.67 %	33.33 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>1,759.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.99</b>	<b>(1,759.99)</b>	<b>880.01</b>	<b>66.67 %</b>	<b>33.33 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,640.00</b>	<b>0.00</b>	<b>1,759.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,759.99</b>	<b>(1,759.99)</b>	<b>880.01</b>	<b>66.67 %</b>	<b>33.33 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,140.00</b>	<b>0.00</b>	<b>10,259.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10,259.99</b>	<b>(10,259.99)</b>	<b>880.01</b>	<b>92.10 %</b>	<b>7.90 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	11,140.00	0.00	10,259.99	0.00	0.00	10,259.99	(10,259.99)	880.01	92.10 %	7.90 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>11,140.00</b>	<b>0.00</b>	<b>10,259.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10,259.99</b>	<b>(10,259.99)</b>	<b>880.01</b>	<b>92.10 %</b>	<b>7.90 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,140.00</b>	<b>0.00</b>	<b>10,259.99</b>	<b>0.00</b>	<b>0.00</b>	<b>10,259.99</b>	<b>(10,259.99)</b>	<b>880.01</b>	<b>92.10 %</b>	<b>7.90 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15H152 - 1996 NH Wrrc Base Support

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting: A110  
Idc Waiver: USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	0.00	18,300.00	0.00	0.00	0.00	0.00	0.00	0.00	18,300.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>18,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,300.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	8,235.00	0.00	0.00	0.00	0.00	0.00	0.00	8,235.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>8,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,235.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>8,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,235.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>26,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,535.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	26,535.00	0.00	0.00	0.00	0.00	0.00	0.00	26,535.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>26,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,535.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>26,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,535.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 115007 - NH Wrrc Program  
Fund 15H153 - 1996 NH Wrrc Base Support

Status: Inactive  
FMGR: Ballestero , Thomas P

Type: Grant

PI: McDowell , William H  
Sponsor: US DOI, US Geological Survey  
Sponsor ID: 1434HQ96GR02685-09  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 03/01/1996 - 02/28/2001

CFDA #: 15.805

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110  
USNH  
NO

**Org UDCETB - PI Thomas Ballestero**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7100 In-State Travel	0.00	0.00	0.00	350.50	0.00	0.00	350.50	(350.50)	(350.50)	0.00 %	0.00 %
710Z Travel-Other	0.00	590.00	0.00	0.00	0.00	0.00	0.00	0.00	590.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	539.50	0.00	0.00	539.50	(539.50)	(539.50)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890.00</b>	<b>(890.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>890.00</b>	<b>0.00</b>	<b>0.00</b>	<b>890.00</b>	<b>(890.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	0.00	401.00	0.00	400.51	0.00	0.00	400.51	(400.51)	0.49	99.88 %	0.12 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>	<b>400.51</b>	<b>0.00</b>	<b>0.00</b>	<b>400.51</b>	<b>(400.51)</b>	<b>0.49</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>401.00</b>	<b>0.00</b>	<b>400.51</b>	<b>0.00</b>	<b>0.00</b>	<b>400.51</b>	<b>(400.51)</b>	<b>0.49</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,291.00</b>	<b>0.00</b>	<b>1,290.51</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.51</b>	<b>(1,290.51)</b>	<b>0.49</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	1,291.00	0.00	1,290.51	0.00	0.00	1,290.51	(1,290.51)	0.49	99.96 %	0.04 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,291.00</b>	<b>0.00</b>	<b>1,290.51</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.51</b>	<b>(1,290.51)</b>	<b>0.49</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,291.00</b>	<b>0.00</b>	<b>1,290.51</b>	<b>0.00</b>	<b>0.00</b>	<b>1,290.51</b>	<b>(1,290.51)</b>	<b>0.49</b>	<b>99.96 %</b>	<b>0.04 %</b>

Grant 120004 - Predictive Approach  
Fund 120004 - Predictive Approach

Status: Inactive  
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI: Eighmy , T Taylor  
Sponsor: US DOT, Federal Highway Administration  
Sponsor ID: DTFH61-97-X-00021 CFDA #: 20.205  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 08/15/1997 - 02/15/2001

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCETE

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UDCETE - PI Taylor Eighmy**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	14,720.00	0.00	51,243.92	0.00	0.00	51,243.92	(51,243.92)	(36,523.92)	348.12 %	(248.12 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,500.00	69,087.34	0.00	0.00	0.00	0.00	0.00	67,500.00	69,087.34	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,965.00	0.00	0.00	57,965.00	(57,965.00)	(57,965.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,425.89	0.00	0.00	44,425.89	(44,425.89)	(44,425.89)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	8,040.00	0.00	0.00	8,040.00	(8,040.00)	(8,040.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	56,976.00	56,976.00	0.00	0.00	0.00	0.00	0.00	56,976.00	56,976.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,086.00	0.00	0.00	13,086.00	(13,086.00)	(13,086.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	0.00	31,000.00	31,000.00	0.00 %	100.00 %
61SNSH	Student Labor	0.00	0.00	0.00	960.00	0.00	0.00	960.00	(960.00)	(960.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	62.53	0.00	0.00	62.53	(62.53)	(62.53)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>159,476.00</b>	<b>175,783.34</b>	<b>0.00</b>	<b>175,783.34</b>	<b>0.00</b>	<b>0.00</b>	<b>175,783.34</b>	<b>(16,307.34)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	31,656.00	27,178.66	0.00	24,561.27	0.00	0.00	24,561.27	7,094.73	2,617.39	90.37 %	9.63 %
<b>*Total: 65 - Fringe Benefits</b>		<b>31,656.00</b>	<b>27,178.66</b>	<b>0.00</b>	<b>24,561.27</b>	<b>0.00</b>	<b>0.00</b>	<b>24,561.27</b>	<b>7,094.73</b>	<b>2,617.39</b>	<b>90.37 %</b>	<b>9.63 %</b>
7100	In-State Travel	0.00	0.00	0.00	313.24	0.00	0.00	313.24	(313.24)	(313.24)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,387.33	0.00	0.00	4,387.33	(4,387.33)	(4,387.33)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	875.00	0.00	0.00	875.00	(875.00)	(875.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	709.78	0.00	0.00	709.78	(709.78)	(709.78)	0.00 %	0.00 %
710Z	Travel-Other	17,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	6,922.73	0.00	0.00	6,922.73	(6,922.73)	(6,922.73)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	35,857.00	0.00	0.00	35,857.00	(35,857.00)	(35,857.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	772.15	0.00	0.00	772.15	(772.15)	(772.15)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	976.84	0.00	0.00	976.84	(976.84)	(976.84)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,849.30	0.00	0.00	1,849.30	(1,849.30)	(1,849.30)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	236.54	0.00	0.00	236.54	(236.54)	(236.54)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	28,167.00	0.00	0.00	28,167.00	(28,167.00)	(28,167.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	81.54	0.00	0.00	81.54	(81.54)	(81.54)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	340.40	0.00	0.00	340.40	(340.40)	(340.40)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	78,336.00	64,788.55	0.00	180.00	0.00	0.00	180.00	78,156.00	64,608.55	0.28 %	99.72 %
<b>*Total: 71 - Support</b>		<b>95,336.00</b>	<b>81,788.55</b>	<b>0.00</b>	<b>81,668.85</b>	<b>0.00</b>	<b>0.00</b>	<b>81,668.85</b>	<b>13,667.15</b>	<b>119.70</b>	<b>99.85 %</b>	<b>0.15 %</b>
7211	Assistantships	25,598.00	13,976.00	0.00	13,976.00	0.00	0.00	13,976.00	11,622.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>25,598.00</b>	<b>13,976.00</b>	<b>0.00</b>	<b>13,976.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,976.00</b>	<b>11,622.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	600,769.00	600,769.00	0.00	588,362.30	0.00	0.00	588,362.30	12,406.70	12,406.70	97.93 %	2.07 %
730001	Subcontracts 01	0.00	0.00	0.00	0.00	12,406.70	0.00	12,406.70	(12,406.70)	(12,406.70)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>600,769.00</b>	<b>600,769.00</b>	<b>0.00</b>	<b>588,362.30</b>	<b>12,406.70</b>	<b>0.00</b>	<b>600,769.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	54,000.00	68,112.29	0.00	68,028.08	0.00	0.00	68,028.08	(14,028.08)	84.21	99.88 %	0.12 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>54,000.00</b>	<b>68,112.29</b>	<b>0.00</b>	<b>68,028.08</b>	<b>0.00</b>	<b>0.00</b>	<b>68,028.08</b>	<b>(14,028.08)</b>	<b>84.21</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>966,835.00</b>	<b>967,607.84</b>	<b>0.00</b>	<b>952,379.84</b>	<b>12,406.70</b>	<b>0.00</b>	<b>964,786.54</b>	<b>2,048.46</b>	<b>2,821.30</b>	<b>99.71 %</b>	<b>0.29 %</b>
7603	F&A Expenditures	157,911.00	157,138.16	0.00	150,320.08	0.00	0.00	150,320.08	7,590.92	6,818.08	95.66 %	4.34 %
760300	F&A Expenditures	0.00	0.00	0.00	8,946.85	0.00	0.00	8,946.85	(8,946.85)	(8,946.85)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>157,911.00</b>	<b>157,138.16</b>	<b>0.00</b>	<b>159,266.93</b>	<b>0.00</b>	<b>0.00</b>	<b>159,266.93</b>	<b>(1,355.93)</b>	<b>(2,128.77)</b>	<b>101.35 %</b>	<b>(1.35 %)</b>

Grant 120004 - Predictive Approach  
Fund 120004 - Predictive Approach

Status: Inactive  
FMGR: Eighmy , T Taylor

Type: Cooperative Agreement

PI: Eighmy , T Taylor  
Sponsor: US DOT, Federal Highway Administration  
Sponsor ID: DTFH61-97-X-00021 CFDA #: 20.205  
Resp Org: UDERG0  
FRAGRNT Start/End Date: 08/15/1997 - 02/15/2001

**Fund Information**  
Effective Date: 2/11/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCETE

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UDCETE - PI Taylor Eighmy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>**Total Indirect Cost Expenditures</b>	<b>157,911.00</b>	<b>157,138.16</b>	<b>0.00</b>	<b>159,266.93</b>	<b>0.00</b>	<b>0.00</b>	<b>159,266.93</b>	<b>(1,355.93)</b>	<b>(2,128.77)</b>	<b>101.35 %</b>	<b>(1.35 %)</b>
<b>***Total Expenditures</b>	<b>1,124,746.00</b>	<b>1,124,746.00</b>	<b>0.00</b>	<b>1,111,646.77</b>	<b>12,406.70</b>	<b>0.00</b>	<b>1,124,053.47</b>	<b>692.53</b>	<b>692.53</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>Revenue</b>											
5300 Federal Programs	1,124,746.00	1,124,746.00	0.00	1,082,087.15	0.00	0.00	1,082,087.15	42,658.85	42,658.85	96.21 %	3.79 %
530000 Federal Programs	0.00	0.00	0.00	730.89	0.00	0.00	730.89	(730.89)	(730.89)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,124,746.00</b>	<b>1,124,746.00</b>	<b>0.00</b>	<b>1,082,818.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082,818.04</b>	<b>41,927.96</b>	<b>41,927.96</b>	<b>96.27 %</b>	<b>3.73 %</b>
<b>***Total Revenue</b>	<b>1,124,746.00</b>	<b>1,124,746.00</b>	<b>0.00</b>	<b>1,082,818.04</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082,818.04</b>	<b>41,927.96</b>	<b>41,927.96</b>	<b>96.27 %</b>	<b>3.73 %</b>

Grant 13E000 - Rehabilitation Engineering  
Fund 13E000 - Rehabilitation Engineering

Status: Inactive  
FMGR: Vroman , Neil B

Type: Contract

PI: Vroman , Neil B  
Sponsor: NH Department of Education  
Sponsor ID: 521404  
Resp Org: UFKINE  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2000

CFDA #:

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFKINV

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org UFKINV - PI Neil Vroman**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613P90 Graduate Summer Appointment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	293.40	0.00	168.01	0.00	0.00	168.01	(168.01)	125.39	57.26 %	42.74 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>293.40</b>	<b>0.00</b>	<b>168.01</b>	<b>0.00</b>	<b>0.00</b>	<b>168.01</b>	<b>(168.01)</b>	<b>125.39</b>	<b>57.26 %</b>	<b>42.74 %</b>
7100 In-State Travel	0.00	0.00	0.00	3,453.65	0.00	0.00	3,453.65	(3,453.65)	(3,453.65)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	246.83	0.00	0.00	246.83	(246.83)	(246.83)	0.00 %	0.00 %
710Z Travel-Other	3,000.00	3,700.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,700.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	1,956.94	0.00	0.00	1,956.94	(1,956.94)	(1,956.94)	0.00 %	0.00 %
7191 Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,500.00	2,224.60	0.00	0.00	0.00	0.00	0.00	2,500.00	2,224.60	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,500.00</b>	<b>5,924.60</b>	<b>0.00</b>	<b>5,807.42</b>	<b>0.00</b>	<b>0.00</b>	<b>5,807.42</b>	<b>(307.42)</b>	<b>117.18</b>	<b>98.02 %</b>	<b>1.98 %</b>
7400 Capitalizable Equipment	3,000.00	2,220.00	0.00	1,413.00	0.00	0.00	1,413.00	1,587.00	807.00	63.65 %	36.35 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,000.00</b>	<b>2,220.00</b>	<b>0.00</b>	<b>1,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,413.00</b>	<b>1,587.00</b>	<b>807.00</b>	<b>63.65 %</b>	<b>36.35 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,500.00</b>	<b>10,438.00</b>	<b>0.00</b>	<b>9,388.43</b>	<b>0.00</b>	<b>0.00</b>	<b>9,388.43</b>	<b>1,111.57</b>	<b>1,049.57</b>	<b>89.94 %</b>	<b>10.06 %</b>
7603 F&A Expenditures	840.00	902.00	0.00	751.03	0.00	0.00	751.03	88.97	150.97	83.26 %	16.74 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>840.00</b>	<b>902.00</b>	<b>0.00</b>	<b>751.03</b>	<b>0.00</b>	<b>0.00</b>	<b>751.03</b>	<b>88.97</b>	<b>150.97</b>	<b>83.26 %</b>	<b>16.74 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>840.00</b>	<b>902.00</b>	<b>0.00</b>	<b>751.03</b>	<b>0.00</b>	<b>0.00</b>	<b>751.03</b>	<b>88.97</b>	<b>150.97</b>	<b>83.26 %</b>	<b>16.74 %</b>
<b>***Total Expenditures</b>	<b>11,340.00</b>	<b>11,340.00</b>	<b>0.00</b>	<b>10,139.46</b>	<b>0.00</b>	<b>0.00</b>	<b>10,139.46</b>	<b>1,200.54</b>	<b>1,200.54</b>	<b>89.41 %</b>	<b>10.59 %</b>
<b>Revenue</b>											
5301 State Programs	11,340.00	11,340.00	0.00	10,139.46	0.00	0.00	10,139.46	1,200.54	1,200.54	89.41 %	10.59 %
<b>*Total: 53 - Sponsored Programs</b>	<b>11,340.00</b>	<b>11,340.00</b>	<b>0.00</b>	<b>10,139.46</b>	<b>0.00</b>	<b>0.00</b>	<b>10,139.46</b>	<b>1,200.54</b>	<b>1,200.54</b>	<b>89.41 %</b>	<b>10.59 %</b>
<b>***Total Revenue</b>	<b>11,340.00</b>	<b>11,340.00</b>	<b>0.00</b>	<b>10,139.46</b>	<b>0.00</b>	<b>0.00</b>	<b>10,139.46</b>	<b>1,200.54</b>	<b>1,200.54</b>	<b>89.41 %</b>	<b>10.59 %</b>

Grant 13E003 - NH Certification Task Force  
Fund 13E003 - NH Certification Task Force

Status: Inactive  
FMGR: Jorgensen , Cheryl M

Type: Contract

PI: Jorgensen , Cheryl M  
Sponsor: NH Department of Education  
Sponsor ID: 02642  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 08/31/2001

CFDA #: 84.027

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UCDDCJ

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org UCDDCJ - PI Cheryl Jorgensen**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	8,541.89	0.00	0.00	8,541.89	(8,541.89)	(8,541.89)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	8,560.00	8,560.00	0.00	0.00	0.00	0.00	0.00	8,560.00	8,560.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	1,915.00	1,915.00	0.00	1,824.00	0.00	0.00	1,824.00	91.00	91.00	95.25 %	4.75 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>10,475.00</b>	<b>10,475.00</b>	<b>0.00</b>	<b>10,395.89</b>	<b>0.00</b>	<b>0.00</b>	<b>10,395.89</b>	<b>79.11</b>	<b>79.11</b>	<b>99.24 %</b>	<b>0.76 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,243.00	3,243.00	0.00	3,230.81	0.00	0.00	3,230.81	12.19	12.19	99.62 %	0.38 %
<b>*Total: 65 - Fringe Benefits</b>	<b>3,243.00</b>	<b>3,243.00</b>	<b>0.00</b>	<b>3,230.81</b>	<b>0.00</b>	<b>0.00</b>	<b>3,230.81</b>	<b>12.19</b>	<b>12.19</b>	<b>99.62 %</b>	<b>0.38 %</b>
7100 In-State Travel	0.00	0.00	0.00	106.60	0.00	0.00	106.60	(106.60)	(106.60)	0.00 %	0.00 %
710Z Travel-Other	0.00	107.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	0.00 %	100.00 %
7111 Supplies	0.00	1,626.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	1,225.88	0.00	0.00	1,225.88	(1,225.88)	(1,225.88)	0.00 %	0.00 %
7130 Printing and Copying	0.00	200.00	0.00	117.90	0.00	0.00	117.90	(117.90)	82.10	58.95 %	41.05 %
7140 Postage	0.00	0.00	0.00	84.52	0.00	0.00	84.52	(84.52)	(84.52)	0.00 %	0.00 %
7172 Other Professional Services	3,891.40	4,111.00	0.00	3,633.64	0.00	0.00	3,633.64	257.76	477.36	88.39 %	11.61 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	670.42	0.00	0.00	670.42	(670.42)	(670.42)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	3,830.00	1,897.00	0.00	0.00	0.00	0.00	0.00	3,830.00	1,897.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>7,721.40</b>	<b>7,941.00</b>	<b>0.00</b>	<b>5,838.96</b>	<b>0.00</b>	<b>0.00</b>	<b>5,838.96</b>	<b>1,882.44</b>	<b>2,102.04</b>	<b>73.53 %</b>	<b>26.47 %</b>
7300 Subcontracts	7,219.60	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	219.60	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>7,219.60</b>	<b>7,000.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,000.00</b>	<b>219.60</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,659.00</b>	<b>28,659.00</b>	<b>0.00</b>	<b>26,465.66</b>	<b>0.00</b>	<b>0.00</b>	<b>26,465.66</b>	<b>2,193.34</b>	<b>2,193.34</b>	<b>92.35 %</b>	<b>7.65 %</b>
7603 F&A Expenditures	2,293.00	2,293.00	0.00	2,117.23	0.00	0.00	2,117.23	175.77	175.77	92.33 %	7.67 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,293.00</b>	<b>2,293.00</b>	<b>0.00</b>	<b>2,117.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,117.23</b>	<b>175.77</b>	<b>175.77</b>	<b>92.33 %</b>	<b>7.67 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,293.00</b>	<b>2,293.00</b>	<b>0.00</b>	<b>2,117.23</b>	<b>0.00</b>	<b>0.00</b>	<b>2,117.23</b>	<b>175.77</b>	<b>175.77</b>	<b>92.33 %</b>	<b>7.67 %</b>
<b>***Total Expenditures</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>0.00</b>	<b>28,582.89</b>	<b>0.00</b>	<b>0.00</b>	<b>28,582.89</b>	<b>2,369.11</b>	<b>2,369.11</b>	<b>92.35 %</b>	<b>7.65 %</b>
<b>Revenue</b>											
5301 State Programs	30,952.00	30,952.00	0.00	28,582.89	0.00	0.00	28,582.89	2,369.11	2,369.11	92.35 %	7.65 %
<b>*Total: 53 - Sponsored Programs</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>0.00</b>	<b>28,582.89</b>	<b>0.00</b>	<b>0.00</b>	<b>28,582.89</b>	<b>2,369.11</b>	<b>2,369.11</b>	<b>92.35 %</b>	<b>7.65 %</b>
<b>***Total Revenue</b>	<b>30,952.00</b>	<b>30,952.00</b>	<b>0.00</b>	<b>28,582.89</b>	<b>0.00</b>	<b>0.00</b>	<b>28,582.89</b>	<b>2,369.11</b>	<b>2,369.11</b>	<b>92.35 %</b>	<b>7.65 %</b>

Grant 13E003 - NH Certification Task Force  
Fund 13E030 - NH Certification Task Force

Status: Inactive  
FMGR:

Type: Contract

PI: Jorgensen , Cheryl M  
Sponsor: NH Department of Education  
Sponsor ID: 02642  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 08/31/2001

CFDA #: 84.027

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UCDDCJ

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org UCDDCJ - PI Cheryl Jorgensen**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,500.00	16,500.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,818.00	0.00	0.00	15,818.00	(15,818.00)	(15,818.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,324.00	3,324.00	0.00	0.00	0.00	0.00	0.00	3,324.00	3,324.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>19,824.00</b>	<b>19,824.00</b>	<b>0.00</b>	<b>15,818.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,818.00</b>	<b>4,006.00</b>	<b>4,006.00</b>	<b>79.79 %</b>	<b>20.21 %</b>
65YF10	Full Fringe Benefit Distr Expe	2,583.00	2,583.00	(715.44)	613.26	0.00	0.00	613.26	1,969.74	1,969.74	23.74 %	76.26 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	715.44	715.44	0.00	0.00	715.44	(715.44)	(715.44)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>2,583.00</b>	<b>2,583.00</b>	<b>0.00</b>	<b>1,328.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,328.70</b>	<b>1,254.30</b>	<b>1,254.30</b>	<b>51.44 %</b>	<b>48.56 %</b>
7100	In-State Travel	0.00	0.00	0.00	314.99	0.00	0.00	314.99	(314.99)	(314.99)	0.00 %	0.00 %
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
7111	Supplies	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	0.00	0.00	11.62	0.00	0.00	11.62	(11.62)	(11.62)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	68.25	0.00	0.00	68.25	(68.25)	(68.25)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	166.90	0.00	0.00	166.90	(166.90)	(166.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	35.00	0.00	0.00	35.00	(35.00)	(35.00)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	29.02	0.00	0.00	29.02	(29.02)	(29.02)	0.00 %	0.00 %
7172	Other Professional Services	48,875.00	48,875.00	0.00	30,907.34	0.00	0.00	30,907.34	17,967.66	17,967.66	63.24 %	36.76 %
717200	Other Professional Services-General	0.00	0.00	0.00	15,607.98	0.00	0.00	15,607.98	(15,607.98)	(15,607.98)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.36	0.00	0.00	101.36	(101.36)	(101.36)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.28	0.00	0.00	18.28	(18.28)	(18.28)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,710.23	0.00	0.00	3,710.23	(3,710.23)	(3,710.23)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.47	0.00	0.00	370.47	(370.47)	(370.47)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,215.00	17,215.00	0.00	0.00	0.00	0.00	0.00	17,215.00	17,215.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>67,790.00</b>	<b>67,790.00</b>	<b>0.00</b>	<b>51,341.44</b>	<b>0.00</b>	<b>0.00</b>	<b>51,341.44</b>	<b>16,448.56</b>	<b>16,448.56</b>	<b>75.74 %</b>	<b>24.26 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>90,197.00</b>	<b>90,197.00</b>	<b>0.00</b>	<b>68,488.14</b>	<b>0.00</b>	<b>0.00</b>	<b>68,488.14</b>	<b>21,708.86</b>	<b>21,708.86</b>	<b>75.93 %</b>	<b>24.07 %</b>
7603	F&A Expenditures	7,216.00	7,216.00	0.00	3,435.83	0.00	0.00	3,435.83	3,780.17	3,780.17	47.61 %	52.39 %
760300	F&A Expenditures	0.00	0.00	0.00	2,042.89	0.00	0.00	2,042.89	(2,042.89)	(2,042.89)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,216.00</b>	<b>7,216.00</b>	<b>0.00</b>	<b>5,478.72</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.72</b>	<b>1,737.28</b>	<b>1,737.28</b>	<b>75.92 %</b>	<b>24.08 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,216.00</b>	<b>7,216.00</b>	<b>0.00</b>	<b>5,478.72</b>	<b>0.00</b>	<b>0.00</b>	<b>5,478.72</b>	<b>1,737.28</b>	<b>1,737.28</b>	<b>75.92 %</b>	<b>24.08 %</b>
<b>***Total Expenditures</b>		<b>97,413.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>73,966.86</b>	<b>0.00</b>	<b>0.00</b>	<b>73,966.86</b>	<b>23,446.14</b>	<b>23,446.14</b>	<b>75.93 %</b>	<b>24.07 %</b>
<b>Revenue</b>												
5301	State Programs	97,413.00	97,413.00	0.00	41,361.82	0.00	0.00	41,361.82	56,051.18	56,051.18	42.46 %	57.54 %
530100	NH State Programs	0.00	0.00	0.00	56,051.18	0.00	0.00	56,051.18	(56,051.18)	(56,051.18)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>97,413.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>97,413.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>97,413.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 13E012 - Elem School Science Curricula  
Fund 13E012 - Elem School Science Curricula

Status: Inactive  
FMGR: Abrams , Eleanor D

Type: Grant

PI: Abrams , Eleanor D  
Sponsor: NH Department of Education  
Sponsor ID: 14976  
Resp Org: UCEDUC  
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

CFDA #: 84.281

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UCEDEA

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org UCEDEA - PI Eleanor Abrams**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,100.00	0.00	0.00	2,100.00	(2,100.00)	(2,100.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,100.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>60.00 %</b>	<b>40.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	294.00	294.00	(168.00)	8.40	0.00	0.00	8.40	285.60	285.60	2.86 %	97.14 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	0.00	168.00	(168.00)	(168.00)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>176.40</b>	<b>0.00</b>	<b>0.00</b>	<b>176.40</b>	<b>117.60</b>	<b>117.60</b>	<b>60.00 %</b>	<b>40.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	154.70	0.00	0.00	154.70	(154.70)	(154.70)	0.00 %	0.00 %
710000 In-State Travel	0.00	0.00	0.00	69.00	0.00	0.00	69.00	(69.00)	(69.00)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	205.82	0.00	0.00	205.82	(205.82)	(205.82)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	239.78	0.00	0.00	239.78	(239.78)	(239.78)	0.00 %	0.00 %
710400 Student or Non-Emp Travel	0.00	0.00	0.00	85.57	0.00	0.00	85.57	(85.57)	(85.57)	0.00 %	0.00 %
710Z Travel-Other	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	69.70	0.00	0.00	69.70	(69.70)	(69.70)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	595.37	0.00	0.00	595.37	(595.37)	(595.37)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	77.55	0.00	0.00	77.55	(77.55)	(77.55)	0.00 %	0.00 %
714000 Postage-General	0.00	0.00	0.00	22.65	0.00	0.00	22.65	(22.65)	(22.65)	0.00 %	0.00 %
7170 Consulting	3,250.00	3,250.00	0.00	0.00	0.00	0.00	0.00	3,250.00	3,250.00	0.00 %	100.00 %
7172 Other Professional Services	0.00	0.00	0.00	620.00	0.00	0.00	620.00	(620.00)	(620.00)	0.00 %	0.00 %
717200 Other Professional Services-General	0.00	0.00	0.00	2,901.92	0.00	0.00	2,901.92	(2,901.92)	(2,901.92)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	69.38	0.00	0.00	69.38	(69.38)	(69.38)	0.00 %	0.00 %
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	224.90	0.00	0.00	224.90	(224.90)	(224.90)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	6,395.00	6,395.00	0.00	0.00	0.00	0.00	0.00	6,395.00	6,395.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>9,895.00</b>	<b>9,895.00</b>	<b>0.00</b>	<b>5,336.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,336.34</b>	<b>4,558.66</b>	<b>4,558.66</b>	<b>53.93 %</b>	<b>46.07 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,689.00</b>	<b>13,689.00</b>	<b>0.00</b>	<b>7,612.74</b>	<b>0.00</b>	<b>0.00</b>	<b>7,612.74</b>	<b>6,076.26</b>	<b>6,076.26</b>	<b>55.61 %</b>	<b>44.39 %</b>
7603 F&A Expenditures	1,095.00	1,095.00	0.00	104.44	0.00	0.00	104.44	990.56	990.56	9.54 %	90.46 %
760300 F&A Expenditures	0.00	0.00	0.00	504.53	0.00	0.00	504.53	(504.53)	(504.53)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,095.00</b>	<b>1,095.00</b>	<b>0.00</b>	<b>608.97</b>	<b>0.00</b>	<b>0.00</b>	<b>608.97</b>	<b>486.03</b>	<b>486.03</b>	<b>55.61 %</b>	<b>44.39 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,095.00</b>	<b>1,095.00</b>	<b>0.00</b>	<b>608.97</b>	<b>0.00</b>	<b>0.00</b>	<b>608.97</b>	<b>486.03</b>	<b>486.03</b>	<b>55.61 %</b>	<b>44.39 %</b>
<b>***Total Expenditures</b>	<b>14,784.00</b>	<b>14,784.00</b>	<b>0.00</b>	<b>8,221.71</b>	<b>0.00</b>	<b>0.00</b>	<b>8,221.71</b>	<b>6,562.29</b>	<b>6,562.29</b>	<b>55.61 %</b>	<b>44.39 %</b>
<b>Revenue</b>											
5301 State Programs	14,784.00	14,784.00	0.00	1,088.43	0.00	0.00	1,088.43	13,695.57	13,695.57	7.36 %	92.64 %
530100 NH State Programs	0.00	0.00	0.00	4,821.56	0.00	0.00	4,821.56	(4,821.56)	(4,821.56)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>14,784.00</b>	<b>14,784.00</b>	<b>0.00</b>	<b>5,909.99</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.99</b>	<b>8,874.01</b>	<b>8,874.01</b>	<b>39.98 %</b>	<b>60.02 %</b>
<b>***Total Revenue</b>	<b>14,784.00</b>	<b>14,784.00</b>	<b>0.00</b>	<b>5,909.99</b>	<b>0.00</b>	<b>0.00</b>	<b>5,909.99</b>	<b>8,874.01</b>	<b>8,874.01</b>	<b>39.98 %</b>	<b>60.02 %</b>

Grant 13E013 - Probability & Statistics K-8  
Fund 13E013 - Probability & Statistics K-8

Status: Inactive  
FMGR: Geeslin , William E

Type: Grant

PI: Geeslin , William E  
Sponsor: NH Department of Education  
Sponsor ID: 14969  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 08/01/2000 - 08/31/2001

CFDA #: 84.281

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UDMAWG

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN SPONSOR  
NO

**Org UDMAWG - PI William Geeslin**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	210.00	210.00	0.00	210.00	0.00	0.00	210.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>210.00</b>	<b>210.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	0.00	0.00	4,907.33	0.00	0.00	4,907.33	(4,907.33)	(4,907.33)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	209.00	0.00	0.00	209.00	(209.00)	(209.00)	0.00 %	0.00 %
710Z Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	598.60	0.00	0.00	598.60	(598.60)	(598.60)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	1,676.77	0.00	0.00	1,676.77	(1,676.77)	(1,676.77)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>0.00</b>	<b>7,391.70</b>	<b>0.00</b>	<b>0.00</b>	<b>7,391.70</b>	<b>8.30</b>	<b>8.30</b>	<b>99.89 %</b>	<b>0.11 %</b>
7222 Participant Support	3,200.00	3,200.00	0.00	700.00	0.00	0.00	700.00	2,500.00	2,500.00	21.88 %	78.13 %
722200 Participant Support	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,310.00</b>	<b>13,310.00</b>	<b>0.00</b>	<b>13,301.70</b>	<b>0.00</b>	<b>0.00</b>	<b>13,301.70</b>	<b>8.30</b>	<b>8.30</b>	<b>99.94 %</b>	<b>0.06 %</b>
7603 F&A Expenditures	1,065.00	1,065.00	0.00	729.93	0.00	0.00	729.93	335.07	335.07	68.54 %	31.46 %
760300 F&A Expenditures	0.00	0.00	0.00	334.16	0.00	0.00	334.16	(334.16)	(334.16)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,065.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>1,064.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.09</b>	<b>0.91</b>	<b>0.91</b>	<b>99.91 %</b>	<b>0.09 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,065.00</b>	<b>1,065.00</b>	<b>0.00</b>	<b>1,064.09</b>	<b>0.00</b>	<b>0.00</b>	<b>1,064.09</b>	<b>0.91</b>	<b>0.91</b>	<b>99.91 %</b>	<b>0.09 %</b>
<b>***Total Expenditures</b>	<b>14,375.00</b>	<b>14,375.00</b>	<b>0.00</b>	<b>14,365.79</b>	<b>0.00</b>	<b>0.00</b>	<b>14,365.79</b>	<b>9.21</b>	<b>9.21</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>Revenue</b>											
5301 State Programs	14,375.00	14,375.00	0.00	5,000.00	0.00	0.00	5,000.00	9,375.00	9,375.00	34.78 %	65.22 %
530100 NH State Programs	0.00	0.00	0.00	9,200.00	0.00	0.00	9,200.00	(9,200.00)	(9,200.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>14,375.00</b>	<b>14,375.00</b>	<b>0.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,200.00</b>	<b>175.00</b>	<b>175.00</b>	<b>98.78 %</b>	<b>1.22 %</b>
<b>***Total Revenue</b>	<b>14,375.00</b>	<b>14,375.00</b>	<b>0.00</b>	<b>14,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,200.00</b>	<b>175.00</b>	<b>175.00</b>	<b>98.78 %</b>	<b>1.22 %</b>

Grant 13E014 - Students to Become Scientists  
Fund 13E014 - Students to Become Scientists

Status: Inactive  
FMGR: Rock , Barrett N

Type: Grant

PI: Rock , Barrett N  
Sponsor: NH Department of Education  
Sponsor ID: 13991  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UZCXBR

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org UZCXBR - PI Barry Rock**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	2,644.00	0.00	0.00	2,644.00	(2,644.00)	(2,644.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,700.00	3,600.00	0.00	0.00	0.00	0.00	0.00	8,700.00	3,600.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,700.00</b>	<b>3,600.00</b>	<b>0.00</b>	<b>2,644.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,644.00</b>	<b>6,056.00</b>	<b>956.00</b>	<b>73.44 %</b>	<b>26.56 %</b>
65YF10 Full Fringe Benefit Distr Expe	731.00	303.00	(58.47)	163.64	0.00	0.00	163.64	567.36	139.36	54.01 %	45.99 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	58.47	58.47	0.00	0.00	58.47	(58.47)	(58.47)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>731.00</b>	<b>303.00</b>	<b>0.00</b>	<b>222.11</b>	<b>0.00</b>	<b>0.00</b>	<b>222.11</b>	<b>508.89</b>	<b>80.89</b>	<b>73.30 %</b>	<b>26.70 %</b>
7112 Research Supplies	0.00	0.00	0.00	1,044.23	0.00	0.00	1,044.23	(1,044.23)	(1,044.23)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	144.99	0.00	0.00	144.99	(144.99)	(144.99)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	4.89	0.00	0.00	4.89	(4.89)	(4.89)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	37.00	0.00	0.00	37.00	(37.00)	(37.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	984.20	0.00	0.00	984.20	(984.20)	(984.20)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	2,625.00	0.00	0.00	2,625.00	(2,625.00)	(2,625.00)	0.00 %	0.00 %
717200 Other Professional Services-General	0.00	0.00	0.00	1,850.00	0.00	0.00	1,850.00	(1,850.00)	(1,850.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	0.38	0.00	0.00	0.38	(0.38)	(0.38)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,536.09	0.00	0.00	2,536.09	(2,536.09)	(2,536.09)	0.00 %	0.00 %
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	610.50	0.00	0.00	610.50	(610.50)	(610.50)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	4,400.00	9,928.00	0.00	0.00	0.00	0.00	0.00	4,400.00	9,928.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,400.00</b>	<b>9,928.00</b>	<b>0.00</b>	<b>9,837.28</b>	<b>0.00</b>	<b>0.00</b>	<b>9,837.28</b>	<b>(5,437.28)</b>	<b>90.72</b>	<b>99.09 %</b>	<b>0.91 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,831.00</b>	<b>13,831.00</b>	<b>0.00</b>	<b>12,703.39</b>	<b>0.00</b>	<b>0.00</b>	<b>12,703.39</b>	<b>1,127.61</b>	<b>1,127.61</b>	<b>91.85 %</b>	<b>8.15 %</b>
7603 F&A Expenditures	1,106.00	1,106.00	0.00	747.42	0.00	0.00	747.42	358.58	358.58	67.58 %	32.42 %
760300 F&A Expenditures	0.00	0.00	0.00	268.79	0.00	0.00	268.79	(268.79)	(268.79)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,106.00</b>	<b>1,106.00</b>	<b>0.00</b>	<b>1,016.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.21</b>	<b>89.79</b>	<b>89.79</b>	<b>91.88 %</b>	<b>8.12 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,106.00</b>	<b>1,106.00</b>	<b>0.00</b>	<b>1,016.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,016.21</b>	<b>89.79</b>	<b>89.79</b>	<b>91.88 %</b>	<b>8.12 %</b>
<b>***Total Expenditures</b>	<b>14,937.00</b>	<b>14,937.00</b>	<b>0.00</b>	<b>13,719.60</b>	<b>0.00</b>	<b>0.00</b>	<b>13,719.60</b>	<b>1,217.40</b>	<b>1,217.40</b>	<b>91.85 %</b>	<b>8.15 %</b>
<b>Revenue</b>											
5301 State Programs	14,937.00	14,937.00	0.00	14,937.00	0.00	0.00	14,937.00	0.00	0.00	100.00 %	0.00 %
530100 NH State Programs	0.00	0.00	0.00	(402.60)	0.00	0.00	(402.60)	402.60	402.60	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>14,937.00</b>	<b>14,937.00</b>	<b>0.00</b>	<b>14,534.40</b>	<b>0.00</b>	<b>0.00</b>	<b>14,534.40</b>	<b>402.60</b>	<b>402.60</b>	<b>97.30 %</b>	<b>2.70 %</b>
<b>***Total Revenue</b>	<b>14,937.00</b>	<b>14,937.00</b>	<b>0.00</b>	<b>14,534.40</b>	<b>0.00</b>	<b>0.00</b>	<b>14,534.40</b>	<b>402.60</b>	<b>402.60</b>	<b>97.30 %</b>	<b>2.70 %</b>

Grant 13E015 - A Sense of Place  
Fund 13E015 - A Sense of Place

Status: Inactive  
FMGR: Macleski , Robert L

Type: Grant

PI: Macleski , Robert L  
Sponsor: NH Department of Education  
Sponsor ID: 13992  
Resp Org: UMDEGP  
FRAGRNT Start/End Date: 10/01/2000 - 06/30/2001

CFDA #: 84.000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UMDPRM

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org UMDPRM - PI Robert Macieski**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,767.00	2,767.00	0.00	0.00	0.00	0.00	0.00	2,767.00	2,767.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,767.00	0.00	0.00	2,767.00	(2,767.00)	(2,767.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,767.00</b>	<b>2,767.00</b>	<b>0.00</b>	<b>2,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,767.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	233.00	233.00	0.00	232.43	0.00	0.00	232.43	0.57	0.57	99.76 %	0.24 %
<b>*Total: 65 - Fringe Benefits</b>	<b>233.00</b>	<b>233.00</b>	<b>0.00</b>	<b>232.43</b>	<b>0.00</b>	<b>0.00</b>	<b>232.43</b>	<b>0.57</b>	<b>0.57</b>	<b>99.76 %</b>	<b>0.24 %</b>
7111 Supplies	0.00	0.00	0.00	265.00	0.00	0.00	265.00	(265.00)	(265.00)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>1,265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,265.00</b>	<b>3,735.00</b>	<b>3,735.00</b>	<b>25.30 %</b>	<b>74.70 %</b>
7400 Capitalizable Equipment	6,835.00	6,835.00	0.00	4,713.00	0.00	0.00	4,713.00	2,122.00	2,122.00	68.95 %	31.05 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>6,835.00</b>	<b>6,835.00</b>	<b>0.00</b>	<b>4,713.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,713.00</b>	<b>2,122.00</b>	<b>2,122.00</b>	<b>68.95 %</b>	<b>31.05 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,835.00</b>	<b>14,835.00</b>	<b>0.00</b>	<b>8,977.43</b>	<b>0.00</b>	<b>0.00</b>	<b>8,977.43</b>	<b>5,857.57</b>	<b>5,857.57</b>	<b>60.52 %</b>	<b>39.48 %</b>
7603 F&A Expenditures	1,186.00	1,186.00	0.00	718.14	0.00	0.00	718.14	467.86	467.86	60.55 %	39.45 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,186.00</b>	<b>1,186.00</b>	<b>0.00</b>	<b>718.14</b>	<b>0.00</b>	<b>0.00</b>	<b>718.14</b>	<b>467.86</b>	<b>467.86</b>	<b>60.55 %</b>	<b>39.45 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,186.00</b>	<b>1,186.00</b>	<b>0.00</b>	<b>718.14</b>	<b>0.00</b>	<b>0.00</b>	<b>718.14</b>	<b>467.86</b>	<b>467.86</b>	<b>60.55 %</b>	<b>39.45 %</b>
<b>***Total Expenditures</b>	<b>16,021.00</b>	<b>16,021.00</b>	<b>0.00</b>	<b>9,695.57</b>	<b>0.00</b>	<b>0.00</b>	<b>9,695.57</b>	<b>6,325.43</b>	<b>6,325.43</b>	<b>60.52 %</b>	<b>39.48 %</b>
<b>Revenue</b>											
5301 State Programs	16,021.00	16,021.00	0.00	16,021.00	0.00	0.00	16,021.00	0.00	0.00	100.00 %	0.00 %
530100 NH State Programs	0.00	0.00	0.00	(6,325.43)	0.00	0.00	(6,325.43)	6,325.43	6,325.43	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>16,021.00</b>	<b>16,021.00</b>	<b>0.00</b>	<b>9,695.57</b>	<b>0.00</b>	<b>0.00</b>	<b>9,695.57</b>	<b>6,325.43</b>	<b>6,325.43</b>	<b>60.52 %</b>	<b>39.48 %</b>
<b>***Total Revenue</b>	<b>16,021.00</b>	<b>16,021.00</b>	<b>0.00</b>	<b>9,695.57</b>	<b>0.00</b>	<b>0.00</b>	<b>9,695.57</b>	<b>6,325.43</b>	<b>6,325.43</b>	<b>60.52 %</b>	<b>39.48 %</b>

Grant 13E016 - Program Improv.-Carl Perkins  
Fund 13E016 - Program Improv.-Carl Perkins

Status: Inactive  
FMGR: Smick-Attisano , Regina A

Type: Grant

PI: Smick-Attisano , Regina A  
Sponsor: NH Department of Education  
Sponsor ID: 15075  
Resp Org: UBTSAS  
FRAGRNT Start/End Date: 07/01/2000 - 08/31/2001

CFDA #: 84.243

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: IDC5 5.00 %  
IDC Dist To Code: UBTSRS

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
SPONSOR  
NO

**Org UBTSRS - PI Regina Smick-Attisano**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7100 In-State Travel	0.00	0.00	0.00	357.61	0.00	0.00	357.61	(357.61)	(357.61)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,669.00	0.00	0.00	1,669.00	(1,669.00)	(1,669.00)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	539.38	0.00	0.00	539.38	(539.38)	(539.38)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	415.00	0.00	0.00	415.00	(415.00)	(415.00)	0.00 %	0.00 %
710Z Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	14,069.54	0.00	0.00	14,069.54	(14,069.54)	(14,069.54)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	2,232.14	0.00	0.00	2,232.14	(2,232.14)	(2,232.14)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	4,309.00	0.00	0.00	4,309.00	(4,309.00)	(4,309.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	24,383.00	24,383.00	0.00	0.00	0.00	0.00	0.00	24,383.00	24,383.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>25,783.00</b>	<b>25,783.00</b>	<b>0.00</b>	<b>23,591.67</b>	<b>0.00</b>	<b>0.00</b>	<b>23,591.67</b>	<b>2,191.33</b>	<b>2,191.33</b>	<b>91.50 %</b>	<b>8.50 %</b>
7400 Capitalizable Equipment	3,425.00	3,425.00	0.00	0.00	0.00	0.00	0.00	3,425.00	3,425.00	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,425.00</b>	<b>3,425.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,425.00</b>	<b>3,425.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,208.00</b>	<b>29,208.00</b>	<b>0.00</b>	<b>23,591.67</b>	<b>0.00</b>	<b>0.00</b>	<b>23,591.67</b>	<b>5,616.33</b>	<b>5,616.33</b>	<b>80.77 %</b>	<b>19.23 %</b>
7603 F&A Expenditures	1,460.40	1,460.40	0.00	974.64	0.00	0.00	974.64	485.76	485.76	66.74 %	33.26 %
760300 F&A Expenditures	0.00	0.00	0.00	204.94	0.00	0.00	204.94	(204.94)	(204.94)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,460.40</b>	<b>1,460.40</b>	<b>0.00</b>	<b>1,179.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,179.58</b>	<b>280.82</b>	<b>280.82</b>	<b>80.77 %</b>	<b>19.23 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,460.40</b>	<b>1,460.40</b>	<b>0.00</b>	<b>1,179.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,179.58</b>	<b>280.82</b>	<b>280.82</b>	<b>80.77 %</b>	<b>19.23 %</b>
<b>***Total Expenditures</b>	<b>30,668.40</b>	<b>30,668.40</b>	<b>0.00</b>	<b>24,771.25</b>	<b>0.00</b>	<b>0.00</b>	<b>24,771.25</b>	<b>5,897.15</b>	<b>5,897.15</b>	<b>80.77 %</b>	<b>19.23 %</b>
<b>Revenue</b>											
5301 State Programs	30,668.40	30,668.40	0.00	7,600.00	0.00	0.00	7,600.00	23,068.40	23,068.40	24.78 %	75.22 %
530100 NH State Programs	0.00	0.00	0.00	17,067.05	0.00	0.00	17,067.05	(17,067.05)	(17,067.05)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>30,668.40</b>	<b>30,668.40</b>	<b>0.00</b>	<b>24,667.05</b>	<b>0.00</b>	<b>0.00</b>	<b>24,667.05</b>	<b>6,001.35</b>	<b>6,001.35</b>	<b>80.43 %</b>	<b>19.57 %</b>
<b>***Total Revenue</b>	<b>30,668.40</b>	<b>30,668.40</b>	<b>0.00</b>	<b>24,667.05</b>	<b>0.00</b>	<b>0.00</b>	<b>24,667.05</b>	<b>6,001.35</b>	<b>6,001.35</b>	<b>80.43 %</b>	<b>19.57 %</b>

Grant 13E017 - Rehabilitation Engineering  
Fund 13E017 - Rehabilitation Engineering

Status: Inactive  
FMGR: Vroman , Neil B

Type: Contract

PI: Vroman , Neil B  
Sponsor: NH Department of Education  
Sponsor ID: CONTRACT#621316  
Resp Org: UFKINE  
FRAGRNT Start/End Date: 12/20/2000 - 09/30/2001

CFDA #: 84.126

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFKINV

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
SPONSOR  
NO

**Org UFKINV - PI Neil Vroman**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61SNSH Student Labor	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>360.00</b>	<b>0.00</b>	<b>0.00</b>	<b>360.00</b>	<b>1,640.00</b>	<b>1,640.00</b>	<b>18.00 %</b>	<b>82.00 %</b>
710000 In-State Travel	0.00	0.00	0.00	1,800.21	0.00	0.00	1,800.21	(1,800.21)	(1,800.21)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,573.03	0.00	0.00	1,573.03	(1,573.03)	(1,573.03)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	500.94	0.00	0.00	500.94	(500.94)	(500.94)	0.00 %	0.00 %
710Z Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
711100 Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	107.90	0.00	0.00	107.90	(107.90)	(107.90)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	4,801.08	0.00	0.00	4,801.08	(4,801.08)	(4,801.08)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>6,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>8,783.16</b>	<b>0.00</b>	<b>0.00</b>	<b>8,783.16</b>	<b>(2,783.16)</b>	<b>216.84</b>	<b>97.59 %</b>	<b>2.41 %</b>
7400 Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
740000 Cap Equipment	0.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,000.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>9,143.16</b>	<b>0.00</b>	<b>0.00</b>	<b>9,143.16</b>	<b>1,856.84</b>	<b>1,856.84</b>	<b>83.12 %</b>	<b>16.88 %</b>
7603 F&A Expenditures	880.00	880.00	0.00	141.68	0.00	0.00	141.68	738.32	738.32	16.10 %	83.90 %
760300 F&A Expenditures	0.00	0.00	0.00	589.79	0.00	0.00	589.79	(589.79)	(589.79)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>880.00</b>	<b>880.00</b>	<b>0.00</b>	<b>731.47</b>	<b>0.00</b>	<b>0.00</b>	<b>731.47</b>	<b>148.53</b>	<b>148.53</b>	<b>83.12 %</b>	<b>16.88 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>880.00</b>	<b>880.00</b>	<b>0.00</b>	<b>731.47</b>	<b>0.00</b>	<b>0.00</b>	<b>731.47</b>	<b>148.53</b>	<b>148.53</b>	<b>83.12 %</b>	<b>16.88 %</b>
<b>***Total Expenditures</b>	<b>11,880.00</b>	<b>11,880.00</b>	<b>0.00</b>	<b>9,874.63</b>	<b>0.00</b>	<b>0.00</b>	<b>9,874.63</b>	<b>2,005.37</b>	<b>2,005.37</b>	<b>83.12 %</b>	<b>16.88 %</b>
<b>Revenue</b>											
5301 State Programs	11,880.00	11,880.00	0.00	1,698.87	0.00	0.00	1,698.87	10,181.13	10,181.13	14.30 %	85.70 %
530100 NH State Programs	0.00	0.00	0.00	4,395.61	0.00	0.00	4,395.61	(4,395.61)	(4,395.61)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>11,880.00</b>	<b>11,880.00</b>	<b>0.00</b>	<b>6,094.48</b>	<b>0.00</b>	<b>0.00</b>	<b>6,094.48</b>	<b>5,785.52</b>	<b>5,785.52</b>	<b>51.30 %</b>	<b>48.70 %</b>
<b>***Total Revenue</b>	<b>11,880.00</b>	<b>11,880.00</b>	<b>0.00</b>	<b>6,094.48</b>	<b>0.00</b>	<b>0.00</b>	<b>6,094.48</b>	<b>5,785.52</b>	<b>5,785.52</b>	<b>51.30 %</b>	<b>48.70 %</b>

Grant 13F001 - Great Bay Nerr Monitoring Prog  
Fund 13F001 - Great Bay Nerr Monitoring Prog

Status: Inactive  
FMGR: Langan , Richard

Type: Contract

PI: Langan , Richard  
Sponsor: NH Department of Fish & Game  
Sponsor ID: NONE  
Resp Org: URRCIC  
FRAGRNT Start/End Date: 08/23/2000 - 06/30/2001

CFDA #: 11.000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: URCIRL

**Budget Controls**  
STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org URCIRL - PI Richard Langan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	5,905.00	0.00	0.00	5,905.00	(5,905.00)	(5,905.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	5,905.00	5,905.00	0.00	0.00	0.00	0.00	0.00	5,905.00	5,905.00	0.00 %	100.00 %
615F10 PAT	0.00	0.00	0.00	11,331.00	0.00	0.00	11,331.00	(11,331.00)	(11,331.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	11,331.00	11,331.00	0.00	0.00	0.00	0.00	0.00	11,331.00	11,331.00	0.00 %	100.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,134.00	0.00	0.00	3,134.00	(3,134.00)	(3,134.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	716.75	0.00	0.00	716.75	(716.75)	(716.75)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	29.25	0.00	0.00	29.25	(29.25)	(29.25)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,950.00	3,906.00	0.00	0.00	0.00	0.00	0.00	3,950.00	3,906.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>21,186.00</b>	<b>21,142.00</b>	<b>0.00</b>	<b>21,116.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,116.00</b>	<b>70.00</b>	<b>26.00</b>	<b>99.88 %</b>	<b>0.12 %</b>
65YF10 Full Fringe Benefit Distr Expe	6,537.00	6,468.23	0.00	6,468.23	0.00	0.00	6,468.23	68.77	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>6,537.00</b>	<b>6,468.23</b>	<b>0.00</b>	<b>6,468.23</b>	<b>0.00</b>	<b>0.00</b>	<b>6,468.23</b>	<b>68.77</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	412.34	0.00	0.00	412.34	(412.34)	(412.34)	0.00 %	0.00 %
710Z Travel-Other	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00 %	100.00 %
711100 Supplies-General	0.00	383.77	0.00	0.00	0.00	0.00	0.00	0.00	383.77	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	877.69	0.00	0.00	877.69	(877.69)	(877.69)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	209.52	0.00	0.00	209.52	(209.52)	(209.52)	0.00 %	0.00 %
713000 Printing & Copying-General	0.00	0.00	0.00	0.95	0.00	0.00	0.95	(0.95)	(0.95)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	259.76	0.00	0.00	259.76	(259.76)	(259.76)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	520.00	0.00	0.00	520.00	(520.00)	(520.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,661.00	1,766.00	0.00	0.00	0.00	0.00	0.00	2,661.00	1,766.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>2,811.00</b>	<b>2,299.77</b>	<b>0.00</b>	<b>2,280.26</b>	<b>0.00</b>	<b>0.00</b>	<b>2,280.26</b>	<b>530.74</b>	<b>19.51</b>	<b>99.15 %</b>	<b>0.85 %</b>
7400 Capitalizable Equipment	5,000.00	6,226.00	0.00	5,630.95	0.00	0.00	5,630.95	(630.95)	595.05	90.44 %	9.56 %
740000 Cap Equipment	0.00	(595.00)	0.00	0.00	0.00	0.00	0.00	0.00	(595.00)	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>5,000.00</b>	<b>5,631.00</b>	<b>0.00</b>	<b>5,630.95</b>	<b>0.00</b>	<b>0.00</b>	<b>5,630.95</b>	<b>(630.95)</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>35,534.00</b>	<b>35,541.00</b>	<b>0.00</b>	<b>35,495.44</b>	<b>0.00</b>	<b>0.00</b>	<b>35,495.44</b>	<b>38.56</b>	<b>45.56</b>	<b>99.87 %</b>	<b>0.13 %</b>
7603 F&A Expenditures	9,466.00	9,318.00	0.00	9,192.63	0.00	0.00	9,192.63	273.37	125.37	98.65 %	1.35 %
760300 F&A Expenditures	0.00	141.00	0.00	65.24	0.00	0.00	65.24	(65.24)	75.76	46.27 %	53.73 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,466.00</b>	<b>9,459.00</b>	<b>0.00</b>	<b>9,257.87</b>	<b>0.00</b>	<b>0.00</b>	<b>9,257.87</b>	<b>208.13</b>	<b>201.13</b>	<b>97.87 %</b>	<b>2.13 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,466.00</b>	<b>9,459.00</b>	<b>0.00</b>	<b>9,257.87</b>	<b>0.00</b>	<b>0.00</b>	<b>9,257.87</b>	<b>208.13</b>	<b>201.13</b>	<b>97.87 %</b>	<b>2.13 %</b>
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>44,753.31</b>	<b>0.00</b>	<b>0.00</b>	<b>44,753.31</b>	<b>246.69</b>	<b>246.69</b>	<b>99.45 %</b>	<b>0.55 %</b>
<b>Revenue</b>											
5301 State Programs	45,000.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13F003 - Great Bay Nerr Monitoring  
Fund 13F003 - Great Bay Nerr Monitoring

Status: Inactive  
FMGR: Jones , Stephen H

Type: Other

PI: Jones , Stephen H  
Sponsor: NH Department of Fish & Game  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 11.420

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UBNRSJ

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	5,600.00	0.00	0.00	5,600.00	(5,600.00)	(5,600.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	16,350.00	16,350.00	0.00	0.00	0.00	0.00	0.00	16,350.00	16,350.00	0.00 %	100.00 %
615F10 PAT	0.00	0.00	0.00	10,750.00	0.00	0.00	10,750.00	(10,750.00)	(10,750.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,055.25	0.00	2,941.25	0.00	0.00	2,941.25	(2,941.25)	(886.00)	143.11 %	(43.11 %)
61SNSH Student Labor	0.00	1,682.26	0.00	1,764.76	0.00	0.00	1,764.76	(1,764.76)	(82.50)	104.90 %	(4.90 %)
61SNWS College Work Study	0.00	119.81	0.00	293.99	0.00	0.00	293.99	(293.99)	(174.18)	245.38 %	(145.38 %)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	1,142.68	0.00	0.00	0.00	0.00	0.00	5,000.00	1,142.68	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>21,350.00</b>	<b>21,350.00</b>	<b>0.00</b>	<b>21,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	6,311.00	6,311.00	0.00	6,133.05	0.00	0.00	6,133.05	177.95	177.95	97.18 %	2.82 %
<b>*Total: 65 - Fringe Benefits</b>	<b>6,311.00</b>	<b>6,311.00</b>	<b>0.00</b>	<b>6,133.05</b>	<b>0.00</b>	<b>0.00</b>	<b>6,133.05</b>	<b>177.95</b>	<b>177.95</b>	<b>97.18 %</b>	<b>2.82 %</b>
7100 In-State Travel	0.00	152.25	0.00	172.25	0.00	0.00	172.25	(172.25)	(20.00)	113.14 %	(13.14 %)
710Z Travel-Other	65.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00 %	0.00 %
7112 Research Supplies	0.00	461.64	0.00	465.25	0.00	0.00	465.25	(465.25)	(3.61)	100.78 %	(0.78 %)
7130 Printing and Copying	0.00	52.20	0.00	52.20	0.00	0.00	52.20	(52.20)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	1,040.00	0.00	1,040.00	0.00	0.00	1,040.00	(1,040.00)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	2,692.00	1,050.91	0.00	0.00	0.00	0.00	0.00	2,692.00	1,050.91	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>2,757.00</b>	<b>2,757.00</b>	<b>0.00</b>	<b>1,729.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,729.70</b>	<b>1,027.30</b>	<b>1,027.30</b>	<b>62.74 %</b>	<b>37.26 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,418.00</b>	<b>30,418.00</b>	<b>0.00</b>	<b>29,212.75</b>	<b>0.00</b>	<b>0.00</b>	<b>29,212.75</b>	<b>1,205.25</b>	<b>1,205.25</b>	<b>96.04 %</b>	<b>3.96 %</b>
7603 F&A Expenditures	9,582.00	9,582.00	0.00	9,201.85	0.00	0.00	9,201.85	380.15	380.15	96.03 %	3.97 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,582.00</b>	<b>9,582.00</b>	<b>0.00</b>	<b>9,201.85</b>	<b>0.00</b>	<b>0.00</b>	<b>9,201.85</b>	<b>380.15</b>	<b>380.15</b>	<b>96.03 %</b>	<b>3.97 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,582.00</b>	<b>9,582.00</b>	<b>0.00</b>	<b>9,201.85</b>	<b>0.00</b>	<b>0.00</b>	<b>9,201.85</b>	<b>380.15</b>	<b>380.15</b>	<b>96.03 %</b>	<b>3.97 %</b>
<b>***Total Expenditures</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>38,414.60</b>	<b>0.00</b>	<b>0.00</b>	<b>38,414.60</b>	<b>1,585.40</b>	<b>1,585.40</b>	<b>96.04 %</b>	<b>3.96 %</b>
<b>Revenue</b>											
5301 State Programs	40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	40,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 13G000 - NH Estuaries Project  
Fund 13G000 - NH Estuaries Project

Status: Inactive  
FMGR: Rubin , Fay A

Type: Contract

PI: Rubin , Fay A  
Sponsor: NH Office of the Governor, Office of State Planning  
Sponsor ID: NONE CFDA #: 66.456  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 08/18/1999 - 12/31/1999

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UZCXFR

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UZCXFR - PI Fay Rubin**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	7,796.88	0.00	0.00	7,796.88	(7,796.88)	(7,796.88)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	6,797.00	0.00	0.00	0.00	0.00	0.00	7,000.00	6,797.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>8,000.00</b>	<b>7,797.00</b>	<b>0.00</b>	<b>7,796.88</b>	<b>0.00</b>	<b>0.00</b>	<b>7,796.88</b>	<b>203.12</b>	<b>0.12</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	2,604.00	2,807.00	0.00	2,806.89	0.00	0.00	2,806.89	(202.89)	0.11	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>2,604.00</b>	<b>2,807.00</b>	<b>0.00</b>	<b>2,806.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,806.89</b>	<b>(202.89)</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
71CZ	Other Expenses-Deductions	803.00	803.00	0.00	0.00	0.00	0.00	0.00	803.00	803.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>803.00</b>	<b>803.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>803.00</b>	<b>803.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>11,407.00</b>	<b>11,407.00</b>	<b>0.00</b>	<b>10,603.77</b>	<b>0.00</b>	<b>0.00</b>	<b>10,603.77</b>	<b>803.23</b>	<b>803.23</b>	<b>92.96 %</b>	<b>7.04 %</b>
7600	Internal Allocations	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
7603	F&A Expenditures	3,593.00	3,593.00	0.00	3,592.19	0.00	0.00	3,592.19	0.81	0.81	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,593.00</b>	<b>3,593.00</b>	<b>0.00</b>	<b>4,392.19</b>	<b>0.00</b>	<b>0.00</b>	<b>4,392.19</b>	<b>(799.19)</b>	<b>(799.19)</b>	<b>122.24 %</b>	<b>(22.24 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,593.00</b>	<b>3,593.00</b>	<b>0.00</b>	<b>4,392.19</b>	<b>0.00</b>	<b>0.00</b>	<b>4,392.19</b>	<b>(799.19)</b>	<b>(799.19)</b>	<b>122.24 %</b>	<b>(22.24 %)</b>
<b>***Total Expenditures</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,995.96</b>	<b>0.00</b>	<b>0.00</b>	<b>14,995.96</b>	<b>4.04</b>	<b>4.04</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>												
5301	State Programs	15,000.00	15,000.00	0.00	14,995.96	0.00	0.00	14,995.96	4.04	4.04	99.97 %	0.03 %
<b>*Total: 53 - Sponsored Programs</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,995.96</b>	<b>0.00</b>	<b>0.00</b>	<b>14,995.96</b>	<b>4.04</b>	<b>4.04</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Revenue</b>		<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,995.96</b>	<b>0.00</b>	<b>0.00</b>	<b>14,995.96</b>	<b>4.04</b>	<b>4.04</b>	<b>99.97 %</b>	<b>0.03 %</b>

Grant 13G005 - Great Bay Coast Watch  
Fund 13G005 - Great Bay Coast Watch

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Contract

PI:	Meeker , Bonnie Sharon	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Budget Controls	STDBUD			
Sponsor:	NH Office of the Governor, Office of State Planning	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	SPONSOR	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UXWMSM			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001	Rev Account:	530100					

**Org UXWMSM - PI Sharon Meeker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	8,030.00	0.00	0.00	8,030.00	(8,030.00)	(8,030.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,868.38	0.00	0.00	4,868.38	(4,868.38)	(4,868.38)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	101.62	0.00	0.00	101.62	(101.62)	(101.62)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>13,000.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,300.00	3,300.00	9.10	3,308.79	0.00	0.00	3,308.79	(8.79)	(8.79)	100.27 %	(0.27 %)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(9.07)	(9.07)	0.00	0.00	(9.07)	9.07	9.07	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>3,300.00</b>	<b>3,300.00</b>	<b>0.03</b>	<b>3,299.72</b>	<b>0.00</b>	<b>0.00</b>	<b>3,299.72</b>	<b>0.28</b>	<b>0.28</b>	<b>99.99 %</b>	<b>0.01 %</b>
7100 In-State Travel	0.00	0.00	0.00	153.54	0.00	0.00	153.54	(153.54)	(153.54)	0.00 %	0.00 %
710000 In-State Travel	0.00	0.00	0.00	97.97	0.00	0.00	97.97	(97.97)	(97.97)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	120.75	0.00	0.00	120.75	(120.75)	(120.75)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	172.50	0.00	0.00	172.50	(172.50)	(172.50)	0.00 %	0.00 %
710Z Travel-Other	546.00	546.00	0.00	0.00	0.00	0.00	0.00	546.00	546.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	1,142.69	0.00	0.00	1,142.69	(1,142.69)	(1,142.69)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	18.36	0.00	0.00	18.36	(18.36)	(18.36)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.04	0.00	0.00	51.04	(51.04)	(51.04)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,238.00	1,238.00	0.00	0.00	0.00	0.00	0.00	1,238.00	1,238.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,784.00</b>	<b>1,784.00</b>	<b>0.00</b>	<b>1,781.85</b>	<b>0.00</b>	<b>0.00</b>	<b>1,781.85</b>	<b>2.15</b>	<b>2.15</b>	<b>99.88 %</b>	<b>0.12 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>18,084.00</b>	<b>18,084.00</b>	<b>0.03</b>	<b>18,081.57</b>	<b>0.00</b>	<b>0.00</b>	<b>18,081.57</b>	<b>2.43</b>	<b>2.43</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603 F&A Expenditures	4,702.00	4,702.00	0.00	4,706.05	0.00	0.00	4,706.05	(4.05)	(4.05)	100.09 %	(0.09 %)
760300 F&A Expenditures	0.00	0.00	0.01	(5.06)	0.00	0.00	(5.06)	5.06	5.06	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,702.00</b>	<b>4,702.00</b>	<b>0.01</b>	<b>4,700.99</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.99</b>	<b>1.01</b>	<b>1.01</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,702.00</b>	<b>4,702.00</b>	<b>0.01</b>	<b>4,700.99</b>	<b>0.00</b>	<b>0.00</b>	<b>4,700.99</b>	<b>1.01</b>	<b>1.01</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>22,786.00</b>	<b>22,786.00</b>	<b>0.04</b>	<b>22,782.56</b>	<b>0.00</b>	<b>0.00</b>	<b>22,782.56</b>	<b>3.44</b>	<b>3.44</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>											
5301 State Programs	22,786.00	22,786.00	0.00	16,012.83	0.00	0.00	16,012.83	6,773.17	6,773.17	70.27 %	29.73 %
530100 NH State Programs	0.00	0.00	0.04	6,773.21	0.00	0.00	6,773.21	(6,773.21)	(6,773.21)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>22,786.00</b>	<b>22,786.00</b>	<b>0.04</b>	<b>22,786.04</b>	<b>0.00</b>	<b>0.00</b>	<b>22,786.04</b>	<b>(0.04)</b>	<b>(0.04)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>22,786.00</b>	<b>22,786.00</b>	<b>0.04</b>	<b>22,786.04</b>	<b>0.00</b>	<b>0.00</b>	<b>22,786.04</b>	<b>(0.04)</b>	<b>(0.04)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Status: Inactive  
 FMGR: Rubin , Fay A  
 Type: Contract

PI: Rubin , Fay A  
 Sponsor: NH Office of the Governor, Office of State Planning  
 Sponsor ID: NONE CFDA #:  
 Resp Org: UZCX00  
 FRAGRNT Start/End Date: 07/01/2000 - 09/30/2001

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00 %  
 IDC Dist To Code: UZCXFR

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	45,914.39	0.00	0.00	45,914.39	(45,914.39)	(45,914.39)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	55,005.00	54,608.00	0.00	0.00	0.00	0.00	0.00	55,005.00	54,608.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	3,917.34	0.00	0.00	3,917.34	(3,917.34)	(3,917.34)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,051.75	0.00	0.00	15,051.75	(15,051.75)	(15,051.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	10,300.00	0.00	0.00	0.00	0.00	0.00	8,500.00	10,300.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>63,505.00</b>	<b>64,908.00</b>	<b>0.00</b>	<b>64,883.48</b>	<b>0.00</b>	<b>0.00</b>	<b>64,883.48</b>	<b>(1,378.48)</b>	<b>24.52</b>	<b>99.96 %</b>	<b>0.04 %</b>
65YF10	Full Fringe Benefit Distr Expe	20,119.00	19,220.00	(178.08)	19,064.87	0.00	0.00	19,064.87	1,054.13	155.13	99.19 %	0.81 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.08	178.08	0.00	0.00	178.08	(178.08)	(178.08)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>20,119.00</b>	<b>19,220.00</b>	<b>0.00</b>	<b>19,242.95</b>	<b>0.00</b>	<b>0.00</b>	<b>19,242.95</b>	<b>876.05</b>	<b>(22.95)</b>	<b>100.12 %</b>	<b>(0.12 %)</b>
7100	In-State Travel	0.00	0.00	0.00	671.51	0.00	0.00	671.51	(671.51)	(671.51)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	82.80	0.00	0.00	82.80	(82.80)	(82.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	234.13	0.00	0.00	234.13	(234.13)	(234.13)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	720.00	0.00	0.00	720.00	(720.00)	(720.00)	0.00 %	0.00 %
710Z	Travel-Other	1,594.00	1,594.00	0.00	0.00	0.00	0.00	0.00	1,594.00	1,594.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(85.00)	0.00	0.00	0.00	0.00	0.00	0.00	(85.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,900.64	0.00	0.00	2,900.64	(2,900.64)	(2,900.64)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	175.99	0.00	0.00	175.99	(175.99)	(175.99)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	325.48	0.00	0.00	325.48	(325.48)	(325.48)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	0.94	0.00	0.00	0.94	(0.94)	(0.94)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	10.19	0.00	0.00	10.19	(10.19)	(10.19)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	1,257.66	0.00	0.00	1,257.66	(1,257.66)	(1,257.66)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1.41	0.00	0.00	1.41	(1.41)	(1.41)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.65	0.00	0.00	27.65	(27.65)	(27.65)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,100.00	4,900.00	0.00	0.00	0.00	0.00	0.00	3,100.00	4,900.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>4,694.00</b>	<b>6,409.00</b>	<b>0.00</b>	<b>6,408.40</b>	<b>0.00</b>	<b>0.00</b>	<b>6,408.40</b>	<b>(1,714.40)</b>	<b>0.60</b>	<b>99.99 %</b>	<b>0.01 %</b>
7400	Capitalizable Equipment	9,000.00	6,092.00	0.00	6,092.00	0.00	0.00	6,092.00	2,908.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>9,000.00</b>	<b>6,092.00</b>	<b>0.00</b>	<b>6,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,092.00</b>	<b>2,908.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>97,318.00</b>	<b>96,629.00</b>	<b>0.00</b>	<b>96,626.83</b>	<b>0.00</b>	<b>0.00</b>	<b>96,626.83</b>	<b>691.17</b>	<b>2.17</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	27,394.00	28,083.00	0.00	25,597.25	0.00	0.00	25,597.25	1,796.75	2,485.75	91.15 %	8.85 %
760300	F&A Expenditures	0.00	0.00	0.00	2,467.99	0.00	0.00	2,467.99	(2,467.99)	(2,467.99)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>27,394.00</b>	<b>28,083.00</b>	<b>0.00</b>	<b>28,065.24</b>	<b>0.00</b>	<b>0.00</b>	<b>28,065.24</b>	<b>(671.24)</b>	<b>17.76</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>27,394.00</b>	<b>28,083.00</b>	<b>0.00</b>	<b>28,065.24</b>	<b>0.00</b>	<b>0.00</b>	<b>28,065.24</b>	<b>(671.24)</b>	<b>17.76</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>***Total Expenditures</b>		<b>124,712.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>124,692.07</b>	<b>0.00</b>	<b>0.00</b>	<b>124,692.07</b>	<b>19.93</b>	<b>19.93</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>												
5301	State Programs	124,712.00	124,712.00	0.00	78,097.25	0.00	0.00	78,097.25	46,614.75	46,614.75	62.62 %	37.38 %
530100	NH State Programs	0.00	0.00	0.00	46,614.75	0.00	0.00	46,614.75	(46,614.75)	(46,614.75)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>124,712.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>124,712.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>124,712.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13G014 - Teen Assessment Project  
Fund 13G014 - Teen Assessment Project

Status: Inactive  
FMGR: Cross , Charlotte W

Type: Contract

PI: Cross , Charlotte W  
Sponsor: NH Office of the Governor  
Sponsor ID: BSAS98-1-21  
Resp Org: UXFHVD  
FRAGRNT Start/End Date: 11/04/1998 - 06/30/2000

CFDA #: 84.186

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXFHCC - PI Charlotte Cross**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	5,151.00	5,151.00	0.00	0.00	0.00	0.00	0.00	5,151.00	5,151.00	0.00 %	100.00 %
616F10 Extension Educator	0.00	0.00	0.00	5,151.00	0.00	0.00	5,151.00	(5,151.00)	(5,151.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,482.50	0.00	0.00	14,482.50	(14,482.50)	(14,482.50)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	171.00	0.00	0.00	171.00	(171.00)	(171.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	340.00	0.00	0.00	340.00	(340.00)	(340.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>20,151.00</b>	<b>20,151.00</b>	<b>0.00</b>	<b>20,144.50</b>	<b>0.00</b>	<b>0.00</b>	<b>20,144.50</b>	<b>6.50</b>	<b>6.50</b>	<b>99.97 %</b>	<b>0.03 %</b>
65YF10 Full Fringe Benefit Distr Expe	7,633.00	7,633.00	0.00	3,070.90	0.00	0.00	3,070.90	4,562.10	4,562.10	40.23 %	59.77 %
<b>*Total: 65 - Fringe Benefits</b>	<b>7,633.00</b>	<b>7,633.00</b>	<b>0.00</b>	<b>3,070.90</b>	<b>0.00</b>	<b>0.00</b>	<b>3,070.90</b>	<b>4,562.10</b>	<b>4,562.10</b>	<b>40.23 %</b>	<b>59.77 %</b>
7112 Research Supplies	0.00	0.00	0.00	363.00	0.00	0.00	363.00	(363.00)	(363.00)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	10,007.53	0.00	0.00	10,007.53	(10,007.53)	(10,007.53)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	1,032.47	0.00	0.00	1,032.47	(1,032.47)	(1,032.47)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	692.00	0.00	0.00	692.00	(692.00)	(692.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	12,095.00	12,095.00	0.00	0.00	0.00	0.00	0.00	12,095.00	12,095.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>12,095.00</b>	<b>12,095.00</b>	<b>0.00</b>	<b>12,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,879.00</b>	<b>39,879.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>0.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>4,568.60</b>	<b>4,568.60</b>	<b>88.54 %</b>	<b>11.46 %</b>
<b>***Total Expenditures</b>	<b>39,879.00</b>	<b>39,879.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>0.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>4,568.60</b>	<b>4,568.60</b>	<b>88.54 %</b>	<b>11.46 %</b>
<b>Revenue</b>											
5301 State Programs	39,879.00	39,879.00	0.00	35,310.40	0.00	0.00	35,310.40	4,568.60	4,568.60	88.54 %	11.46 %
<b>*Total: 53 - Sponsored Programs</b>	<b>39,879.00</b>	<b>39,879.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>0.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>4,568.60</b>	<b>4,568.60</b>	<b>88.54 %</b>	<b>11.46 %</b>
<b>***Total Revenue</b>	<b>39,879.00</b>	<b>39,879.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>0.00</b>	<b>0.00</b>	<b>35,310.40</b>	<b>4,568.60</b>	<b>4,568.60</b>	<b>88.54 %</b>	<b>11.46 %</b>

PI: Jones , Stephen H  
 Sponsor: NH Office of the Governor, Office of State Planning  
 Sponsor ID: NONE CFDA #: 66.456  
 Resp Org: UBNRES  
 FRAGRNT Start/End Date: 06/22/1999 - 12/31/2000

**Fund Information**  
 Effective Date: 12/30/2001  
 Term Date:  
 Expend End Date:  
 Rev Account: 530100

**Fund Indirect Cost Information**  
 IDC Basis Code: MTDC  
 IDC Rate Code: UOTHON 31.00 %  
 IDC Dist To Code: UBNRSJ

Budget Controls  
 Equipment Vesting  
 Idc Waiver  
 STDBUD  
 USNH  
 NO

**Org UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	11,547.00	0.00	11,547.00	0.00	0.00	11,547.00	(11,547.00)	0.00	100.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	14,839.00	0.00	0.00	0.00	0.00	0.00	0.00	14,839.00	0.00	0.00 %	0.00 %
615F10 PAT	0.00	3,292.00	0.00	3,292.00	0.00	0.00	3,292.00	(3,292.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,035.20	0.00	1,035.20	0.00	0.00	1,035.20	(1,035.20)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	3,949.23	1,900.00	6,060.19	0.00	0.00	6,060.19	(6,060.19)	(2,110.96)	153.45 %	(53.45 %)
61SNWS College Work Study	0.00	67.13	0.00	67.13	0.00	0.00	67.13	(67.13)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	5,100.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>19,939.00</b>	<b>19,890.56</b>	<b>1,900.00</b>	<b>22,001.52</b>	<b>0.00</b>	<b>0.00</b>	<b>22,001.52</b>	<b>(2,062.52)</b>	<b>(2,110.96)</b>	<b>110.61 %</b>	<b>(10.61 %)</b>
65YF10 Full Fringe Benefit Distr Expe	5,449.00	5,497.44	0.00	5,429.00	0.00	0.00	5,429.00	20.00	68.44	98.76 %	1.24 %
<b>*Total: 65 - Fringe Benefits</b>	<b>5,449.00</b>	<b>5,497.44</b>	<b>0.00</b>	<b>5,429.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,429.00</b>	<b>20.00</b>	<b>68.44</b>	<b>98.76 %</b>	<b>1.24 %</b>
7100 In-State Travel	0.00	342.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00 %	100.00 %
710Z Travel-Other	342.00	0.00	0.00	0.00	0.00	0.00	0.00	342.00	0.00	0.00 %	0.00 %
7112 Research Supplies	0.00	3,672.77	0.00	4,186.01	0.00	0.00	4,186.01	(4,186.01)	(513.24)	113.97 %	(13.97 %)
7130 Printing and Copying	0.00	0.00	0.00	41.30	0.00	0.00	41.30	(41.30)	(41.30)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	200.00	0.00	80.00	0.00	0.00	80.00	(80.00)	120.00	40.00 %	60.00 %
71CZ Other Expenses-Deductions	4,308.00	435.23	0.00	0.00	0.00	0.00	0.00	4,308.00	435.23	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,650.00</b>	<b>4,650.00</b>	<b>0.00</b>	<b>4,307.31</b>	<b>0.00</b>	<b>0.00</b>	<b>4,307.31</b>	<b>342.69</b>	<b>342.69</b>	<b>92.63 %</b>	<b>7.37 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,038.00</b>	<b>30,038.00</b>	<b>1,900.00</b>	<b>31,737.83</b>	<b>0.00</b>	<b>0.00</b>	<b>31,737.83</b>	<b>(1,699.83)</b>	<b>(1,699.83)</b>	<b>105.66 %</b>	<b>(5.66 %)</b>
7603 F&A Expenditures	9,462.00	9,462.00	0.00	9,316.98	0.00	0.00	9,316.98	145.02	145.02	98.47 %	1.53 %
760300 F&A Expenditures	0.00	0.00	589.00	673.23	0.00	0.00	673.23	(673.23)	(673.23)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,462.00</b>	<b>9,462.00</b>	<b>589.00</b>	<b>9,990.21</b>	<b>0.00</b>	<b>0.00</b>	<b>9,990.21</b>	<b>(528.21)</b>	<b>(528.21)</b>	<b>105.58 %</b>	<b>(5.58 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,462.00</b>	<b>9,462.00</b>	<b>589.00</b>	<b>9,990.21</b>	<b>0.00</b>	<b>0.00</b>	<b>9,990.21</b>	<b>(528.21)</b>	<b>(528.21)</b>	<b>105.58 %</b>	<b>(5.58 %)</b>
<b>***Total Expenditures</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>2,489.00</b>	<b>41,728.04</b>	<b>0.00</b>	<b>0.00</b>	<b>41,728.04</b>	<b>(2,228.04)</b>	<b>(2,228.04)</b>	<b>105.64 %</b>	<b>(5.64 %)</b>
<b>Revenue</b>											
5301 State Programs	39,500.00	39,500.00	0.00	33,054.15	0.00	0.00	33,054.15	6,445.85	6,445.85	83.68 %	16.32 %
530100 NH State Programs	0.00	0.00	1,048.00	439.34	0.00	0.00	439.34	(439.34)	(439.34)	0.00 %	0.00 %
5320 Cost Sharing	0.00	0.00	0.00	2,441.57	0.00	0.00	2,441.57	(2,441.57)	(2,441.57)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>1,048.00</b>	<b>35,935.06</b>	<b>0.00</b>	<b>0.00</b>	<b>35,935.06</b>	<b>3,564.94</b>	<b>3,564.94</b>	<b>90.97 %</b>	<b>9.03 %</b>
<b>***Total Revenue</b>	<b>39,500.00</b>	<b>39,500.00</b>	<b>1,048.00</b>	<b>35,935.06</b>	<b>0.00</b>	<b>0.00</b>	<b>35,935.06</b>	<b>3,564.94</b>	<b>3,564.94</b>	<b>90.97 %</b>	<b>9.03 %</b>

Grant 13G024 - NH Estuaries Project  
Fund 15C140 - NH Estuaries Project /Cost Sh

Status: Inactive  
FMGR: Jones , Stephen H

Type: Grant

PI: Jones , Stephen H  
Sponsor: NH Office of the Governor, Office of State Planning  
Sponsor ID: NONE CFDA #: 66.456  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 06/22/1999 - 12/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRSJ - PI Stephen Jones**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	11,060.00	0.00	0.00	11,060.00	(11,060.00)	(11,060.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	16,560.00	0.00	0.00	0.00	0.00	0.00	0.00	16,560.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	7,585.00	0.00	0.00	7,585.00	(7,585.00)	(7,585.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,085.00	0.00	0.00	0.00	0.00	0.00	0.00	2,085.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>18,645.00</b>	<b>0.00</b>	<b>18,645.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,645.00</b>	<b>(18,645.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	6,712.00	0.00	6,712.20	0.00	0.00	6,712.20	(6,712.20)	(0.20)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>6,712.00</b>	<b>0.00</b>	<b>6,712.20</b>	<b>0.00</b>	<b>0.00</b>	<b>6,712.20</b>	<b>(6,712.20)</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>25,357.00</b>	<b>0.00</b>	<b>25,357.20</b>	<b>0.00</b>	<b>0.00</b>	<b>25,357.20</b>	<b>(25,357.20)</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603	F&A Expenditures	0.00	7,987.00	0.00	7,987.51	0.00	0.00	7,987.51	(7,987.51)	(0.51)	100.01 %	(0.01 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>7,987.00</b>	<b>0.00</b>	<b>7,987.51</b>	<b>0.00</b>	<b>0.00</b>	<b>7,987.51</b>	<b>(7,987.51)</b>	<b>(0.51)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>7,987.00</b>	<b>0.00</b>	<b>7,987.51</b>	<b>0.00</b>	<b>0.00</b>	<b>7,987.51</b>	<b>(7,987.51)</b>	<b>(0.51)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>33,344.00</b>	<b>0.00</b>	<b>33,344.71</b>	<b>0.00</b>	<b>0.00</b>	<b>33,344.71</b>	<b>(33,344.71)</b>	<b>(0.71)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5320	Cost Sharing	0.00	33,344.00	0.00	33,344.71	0.00	0.00	33,344.71	(33,344.71)	(0.71)	100.00 %	(0.00 %)
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>33,344.00</b>	<b>0.00</b>	<b>33,344.71</b>	<b>0.00</b>	<b>0.00</b>	<b>33,344.71</b>	<b>(33,344.71)</b>	<b>(0.71)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>33,344.00</b>	<b>0.00</b>	<b>33,344.71</b>	<b>0.00</b>	<b>0.00</b>	<b>33,344.71</b>	<b>(33,344.71)</b>	<b>(0.71)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 13J004 - Comm Equip Acquisition  
Fund 13J004 - Comm Equip Acquisition

Status: Inactive  
FMGR: Dean , Paul H

Type: Contract

PI: Dean , Paul H  
Sponsor: NH Department of Justice (Attorney General)  
Sponsor ID: None CFDA #:  
Resp Org: UJPDPT  
FRAGRNT Start/End Date: 01/01/2001 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:  
Budget Controls: STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UJPDPD - PI Paul Dean**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
7111	Supplies	0.00	0.00	0.00	70,320.36	0.00	0.00	70,320.36	(70,320.36)	(70,320.36)	0.00 %	0.00 %
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,034.48	1,885.46	0.00	5,919.94	(5,919.94)	(5,919.94)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	5,528.82	0.00	0.00	5,528.82	(5,528.82)	(5,528.82)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,208.00	2,500.00	0.00	6,708.00	(6,708.00)	(6,708.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,091.66</b>	<b>4,385.46</b>	<b>0.00</b>	<b>88,477.12</b>	<b>(88,477.12)</b>	<b>(88,477.12)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	348,997.00	348,997.00	0.00	259,181.60	0.00	0.00	259,181.60	89,815.40	89,815.40	74.26 %	25.74 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>348,997.00</b>	<b>348,997.00</b>	<b>0.00</b>	<b>259,181.60</b>	<b>0.00</b>	<b>0.00</b>	<b>259,181.60</b>	<b>89,815.40</b>	<b>89,815.40</b>	<b>74.26 %</b>	<b>25.74 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>348,997.00</b>	<b>348,997.00</b>	<b>0.00</b>	<b>343,273.26</b>	<b>4,385.46</b>	<b>0.00</b>	<b>347,658.72</b>	<b>1,338.28</b>	<b>1,338.28</b>	<b>99.62 %</b>	<b>0.38 %</b>
<b>***Total Expenditures</b>		<b>348,997.00</b>	<b>348,997.00</b>	<b>0.00</b>	<b>343,273.26</b>	<b>4,385.46</b>	<b>0.00</b>	<b>347,658.72</b>	<b>1,338.28</b>	<b>1,338.28</b>	<b>99.62 %</b>	<b>0.38 %</b>
<b>Revenue</b>												
5301	State Programs	348,997.00	348,997.00	0.00	292,816.60	0.00	0.00	292,816.60	56,180.40	56,180.40	83.90 %	16.10 %
530100	NH State Programs	0.00	0.00	0.00	49,722.68	0.00	0.00	49,722.68	(49,722.68)	(49,722.68)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>348,997.00</b>	<b>348,997.00</b>	<b>0.00</b>	<b>342,539.28</b>	<b>0.00</b>	<b>0.00</b>	<b>342,539.28</b>	<b>6,457.72</b>	<b>6,457.72</b>	<b>98.15 %</b>	<b>1.85 %</b>
<b>***Total Revenue</b>		<b>348,997.00</b>	<b>348,997.00</b>	<b>0.00</b>	<b>342,539.28</b>	<b>0.00</b>	<b>0.00</b>	<b>342,539.28</b>	<b>6,457.72</b>	<b>6,457.72</b>	<b>98.15 %</b>	<b>1.85 %</b>

Grant 13J012 - Training Services for Nhdoj  
Fund 13J012 - Training Services for Nhdoj

Status: Inactive  
FMGR: Kirkpatrick , John T

Type: Grant

PI: Kirkpatrick , John T  
Sponsor: NH Department of Justice (Attorney General)  
Sponsor ID: 2099CD04 CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 12/01/1999 - 06/30/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCIPJK

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCIPJK - PI John Kirkpatrick**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,046.00	0.00	0.00	10,046.00	(10,046.00)	(10,046.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	10,046.00	10,001.08	0.00	0.00	0.00	0.00	0.00	10,046.00	10,001.08	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	0.00	540.00	(540.00)	(540.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>10,796.00</b>	<b>10,751.08</b>	<b>0.00</b>	<b>10,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,586.00</b>	<b>210.00</b>	<b>165.08</b>	<b>98.46 %</b>	<b>1.54 %</b>
65YF10	Full Fringe Benefit Distr Expe	3,617.00	3,661.92	0.00	3,661.92	0.00	0.00	3,661.92	(44.92)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>3,617.00</b>	<b>3,661.92</b>	<b>0.00</b>	<b>3,661.92</b>	<b>0.00</b>	<b>0.00</b>	<b>3,661.92</b>	<b>(44.92)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>14,413.00</b>	<b>14,413.00</b>	<b>0.00</b>	<b>14,247.92</b>	<b>0.00</b>	<b>0.00</b>	<b>14,247.92</b>	<b>165.08</b>	<b>165.08</b>	<b>98.85 %</b>	<b>1.15 %</b>
7603	F&A Expenditures	3,747.00	3,747.00	0.00	3,704.44	0.00	0.00	3,704.44	42.56	42.56	98.86 %	1.14 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,747.00</b>	<b>3,747.00</b>	<b>0.00</b>	<b>3,704.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.44</b>	<b>42.56</b>	<b>42.56</b>	<b>98.86 %</b>	<b>1.14 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,747.00</b>	<b>3,747.00</b>	<b>0.00</b>	<b>3,704.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.44</b>	<b>42.56</b>	<b>42.56</b>	<b>98.86 %</b>	<b>1.14 %</b>
<b>***Total Expenditures</b>		<b>18,160.00</b>	<b>18,160.00</b>	<b>0.00</b>	<b>17,952.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17,952.36</b>	<b>207.64</b>	<b>207.64</b>	<b>98.86 %</b>	<b>1.14 %</b>
<b>Revenue</b>												
5301	State Programs	18,160.00	18,160.00	0.00	17,952.36	0.00	0.00	17,952.36	207.64	207.64	98.86 %	1.14 %
<b>*Total: 53 - Sponsored Programs</b>		<b>18,160.00</b>	<b>18,160.00</b>	<b>0.00</b>	<b>17,952.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17,952.36</b>	<b>207.64</b>	<b>207.64</b>	<b>98.86 %</b>	<b>1.14 %</b>
<b>***Total Revenue</b>		<b>18,160.00</b>	<b>18,160.00</b>	<b>0.00</b>	<b>17,952.36</b>	<b>0.00</b>	<b>0.00</b>	<b>17,952.36</b>	<b>207.64</b>	<b>207.64</b>	<b>98.86 %</b>	<b>1.14 %</b>



Grant 13J016 - Miscellaneous Account  
Fund 13J016 - Miscellaneous Account

Status: Inactive  
FMGR:

Type: Contract

PI: Kirkpatrick , John T  
Sponsor: NH Department of Justice (Attorney General)  
Sponsor ID: None CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 07/02/2001 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC10 10.00 %  
IDC Dist To Code: UCIPJK

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCIPJK - PI John Kirkpatrick**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,500.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	294.00	294.00	(293.99)	0.00	0.00	0.00	0.00	294.00	294.00	0.00 %	100.00 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	293.99	293.99	0.00	0.00	293.99	(293.99)	(293.99)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>294.00</b>	<b>294.00</b>	<b>0.00</b>	<b>293.99</b>	<b>0.00</b>	<b>0.00</b>	<b>293.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
711100 Supplies-General	497.00	497.00	0.00	0.00	0.00	0.00	0.00	497.00	497.00	0.00 %	100.00 %
711200 Research Supplies	0.00	0.00	0.00	23.24	0.00	0.00	23.24	(23.24)	(23.24)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>497.00</b>	<b>497.00</b>	<b>0.00</b>	<b>23.24</b>	<b>0.00</b>	<b>0.00</b>	<b>23.24</b>	<b>473.76</b>	<b>473.76</b>	<b>4.68 %</b>	<b>95.32 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,291.00</b>	<b>4,291.00</b>	<b>0.00</b>	<b>3,817.23</b>	<b>0.00</b>	<b>0.00</b>	<b>3,817.23</b>	<b>473.77</b>	<b>473.77</b>	<b>88.96 %</b>	<b>11.04 %</b>
760300 F&A Expenditures	477.00	477.00	0.00	381.72	0.00	0.00	381.72	95.28	95.28	80.03 %	19.97 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>477.00</b>	<b>477.00</b>	<b>0.00</b>	<b>381.72</b>	<b>0.00</b>	<b>0.00</b>	<b>381.72</b>	<b>95.28</b>	<b>95.28</b>	<b>80.03 %</b>	<b>19.97 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>477.00</b>	<b>477.00</b>	<b>0.00</b>	<b>381.72</b>	<b>0.00</b>	<b>0.00</b>	<b>381.72</b>	<b>95.28</b>	<b>95.28</b>	<b>80.03 %</b>	<b>19.97 %</b>
<b>***Total Expenditures</b>	<b>4,768.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>4,198.95</b>	<b>0.00</b>	<b>0.00</b>	<b>4,198.95</b>	<b>569.05</b>	<b>569.05</b>	<b>88.07 %</b>	<b>11.93 %</b>
<b>Revenue</b>											
530100 NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
531000 US Corporate Grants & Contracts	4,768.00	4,768.00	0.00	4,768.00	0.00	0.00	4,768.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>4,768.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>4,768.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,768.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13R000 - 1999-2001 Sbdc State Match  
Fund 13R000 - 1999-2001 Sbdc State Match

Status: Inactive  
FMGR: Collins , Mary E

Type: Contract

PI: Collins , Mary E  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE CFDA #:  
Resp Org: UESBDC  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UESBMC - PI Mary Collins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	102,204.68	0.00	0.00	102,204.68	(102,204.68)	(102,204.68)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	78,088.00	78,088.00	0.00	0.00	0.00	0.00	0.00	78,088.00	78,088.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,115.00	13,115.00	0.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,803.00	13,803.00	0.00	0.00	0.00	0.00	0.00	13,803.00	13,803.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>105,006.00</b>	<b>105,006.00</b>	<b>0.00</b>	<b>102,204.68</b>	<b>0.00</b>	<b>0.00</b>	<b>102,204.68</b>	<b>2,801.32</b>	<b>2,801.32</b>	<b>97.33 %</b>	<b>2.67 %</b>
65YF10	Full Fringe Benefit Distr Expe	33,994.00	33,994.00	0.00	36,793.69	0.00	0.00	36,793.69	(2,799.69)	(2,799.69)	108.24 %	(8.24 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>33,994.00</b>	<b>33,994.00</b>	<b>0.00</b>	<b>36,793.69</b>	<b>0.00</b>	<b>0.00</b>	<b>36,793.69</b>	<b>(2,799.69)</b>	<b>(2,799.69)</b>	<b>108.24 %</b>	<b>(8.24 %)</b>
<b>**Total Direct Cost Expenditures</b>		<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>0.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>1.63</b>	<b>1.63</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>0.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>1.63</b>	<b>1.63</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5301	State Programs	139,000.00	139,000.00	0.00	138,998.37	0.00	0.00	138,998.37	1.63	1.63	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>0.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>1.63</b>	<b>1.63</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>0.00</b>	<b>0.00</b>	<b>138,998.37</b>	<b>1.63</b>	<b>1.63</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13R000 - 1999-2001 Sbdc State Match  
Fund 13R001 - 1999-2001 Sbdc State Match

Status: Inactive  
FMGR: Collins , Mary E

Type: Contract

PI: Collins , Mary E  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE CFDA #:  
Resp Org: UESBDC  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	80,332.09	0.00	0.00	80,332.09	(80,332.09)	(80,332.09)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	78,088.00	78,088.00	0.00	0.00	0.00	0.00	0.00	78,088.00	78,088.00	0.00 %	100.00 %
617F10 Operating Staff	0.00	0.00	0.00	16,474.10	0.00	0.00	16,474.10	(16,474.10)	(16,474.10)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,115.00	13,115.00	0.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,409.00	0.00	0.00	2,409.00	(2,409.00)	(2,409.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,356.27	0.00	0.00	4,356.27	(4,356.27)	(4,356.27)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	13,803.00	13,803.00	0.00	0.00	0.00	0.00	0.00	13,803.00	13,803.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>105,006.00</b>	<b>105,006.00</b>	<b>0.00</b>	<b>103,571.46</b>	<b>0.00</b>	<b>0.00</b>	<b>103,571.46</b>	<b>1,434.54</b>	<b>1,434.54</b>	<b>98.63 %</b>	<b>1.37 %</b>
65YF10 Full Fringe Benefit Distr Expe	33,994.00	33,994.00	0.00	35,462.44	0.00	0.00	35,462.44	(1,468.44)	(1,468.44)	104.32 %	(4.32 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>33,994.00</b>	<b>33,994.00</b>	<b>0.00</b>	<b>35,462.44</b>	<b>0.00</b>	<b>0.00</b>	<b>35,462.44</b>	<b>(1,468.44)</b>	<b>(1,468.44)</b>	<b>104.32 %</b>	<b>(4.32 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>139,033.90</b>	<b>0.00</b>	<b>0.00</b>	<b>139,033.90</b>	<b>(33.90)</b>	<b>(33.90)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>***Total Expenditures</b>	<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>139,033.90</b>	<b>0.00</b>	<b>0.00</b>	<b>139,033.90</b>	<b>(33.90)</b>	<b>(33.90)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>Revenue</b>											
5301 State Programs	139,000.00	139,000.00	0.00	99,084.27	0.00	0.00	99,084.27	39,915.73	39,915.73	71.28 %	28.72 %
530100 NH State Programs	0.00	0.00	0.00	39,915.73	0.00	0.00	39,915.73	(39,915.73)	(39,915.73)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>139,000.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>139,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13R000 - 1999-2001 Sbdc State Match  
Fund 13R002 - 1999-2001 Sbdc State Match

Status: Inactive  
FMGR: Collins , Mary E

Type: Contract

PI: Collins , Mary E  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: UESBDC  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UESBMC - PI Mary Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	34,226.33	0.00	0.00	34,226.33	(34,226.33)	(34,226.33)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	78,824.00	55,691.29	0.00	0.00	0.00	0.00	0.00	78,824.00	55,691.29	0.00 %	100.00 %
617F10 Operating Staff	0.00	0.00	0.00	27,763.94	0.00	0.00	27,763.94	(27,763.94)	(27,763.94)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,115.00	13,115.00	0.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,126.00	0.00	0.00	13,126.00	(13,126.00)	(13,126.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,202.00	0.00	0.00	6,202.00	(6,202.00)	(6,202.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	1,291.02	0.00	0.00	1,291.02	(1,291.02)	(1,291.02)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	13,803.00	13,803.00	0.00	0.00	0.00	0.00	0.00	13,803.00	13,803.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>105,742.00</b>	<b>82,609.29</b>	<b>0.00</b>	<b>82,609.29</b>	<b>0.00</b>	<b>0.00</b>	<b>82,609.29</b>	<b>23,132.71</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	34,258.00	23,940.06	0.00	23,940.06	0.00	0.00	23,940.06	10,317.94	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>34,258.00</b>	<b>23,940.06</b>	<b>0.00</b>	<b>23,940.06</b>	<b>0.00</b>	<b>0.00</b>	<b>23,940.06</b>	<b>10,317.94</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>140,000.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>0.00</b>	<b>106,549.35</b>	<b>33,450.65</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>140,000.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>0.00</b>	<b>106,549.35</b>	<b>33,450.65</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5301 State Programs	140,000.00	106,549.35	0.00	106,549.35	0.00	0.00	106,549.35	33,450.65	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>140,000.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>0.00</b>	<b>106,549.35</b>	<b>33,450.65</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>140,000.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>106,549.35</b>	<b>0.00</b>	<b>0.00</b>	<b>106,549.35</b>	<b>33,450.65</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13R000 - 1999-2001 Sbdc State Match  
Fund 13R003 - 1999-2001 Sbdc State Match

Status: Inactive  
FMGR: Collins , Mary E

Type: Contract

PI: Collins , Mary E  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: UESBDC  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UESBMC - PI Mary Collins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	4,702.00	0.00	90,863.35	0.00	0.00	90,863.35	(90,863.35)	(86,161.35)	1932.44 %	(1832.44 %)
615NZ0	PAT Unallocated Budget (Bud Only)	78,824.00	101,956.71	0.00	0.00	0.00	0.00	0.00	78,824.00	101,956.71	0.00 %	100.00 %
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	13,977.60	0.00	0.00	13,977.60	(13,977.60)	(13,977.60)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,115.00	13,115.00	0.00	0.00	0.00	0.00	0.00	13,115.00	13,115.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,045.00	0.00	0.00	10,045.00	(10,045.00)	(10,045.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,283.00	0.00	0.00	13,283.00	(13,283.00)	(13,283.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,406.88	0.00	0.00	3,406.88	(3,406.88)	(3,406.88)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,803.00	13,803.00	0.00	0.00	0.00	0.00	0.00	13,803.00	13,803.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>105,742.00</b>	<b>133,576.71</b>	<b>0.00</b>	<b>133,575.83</b>	<b>0.00</b>	<b>0.00</b>	<b>133,575.83</b>	<b>(27,833.83)</b>	<b>0.88</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	34,258.00	39,873.94	0.00	39,870.29	0.00	0.00	39,870.29	(5,612.29)	3.65	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>34,258.00</b>	<b>39,873.94</b>	<b>0.00</b>	<b>39,870.29</b>	<b>0.00</b>	<b>0.00</b>	<b>39,870.29</b>	<b>(5,612.29)</b>	<b>3.65</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>140,000.00</b>	<b>173,450.65</b>	<b>0.00</b>	<b>173,446.12</b>	<b>0.00</b>	<b>0.00</b>	<b>173,446.12</b>	<b>(33,446.12)</b>	<b>4.53</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>140,000.00</b>	<b>173,450.65</b>	<b>0.00</b>	<b>173,446.12</b>	<b>0.00</b>	<b>0.00</b>	<b>173,446.12</b>	<b>(33,446.12)</b>	<b>4.53</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5301	State Programs	140,000.00	173,450.65	0.00	173,446.12	0.00	0.00	173,446.12	(33,446.12)	4.53	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>140,000.00</b>	<b>173,450.65</b>	<b>0.00</b>	<b>173,446.12</b>	<b>0.00</b>	<b>0.00</b>	<b>173,446.12</b>	<b>(33,446.12)</b>	<b>4.53</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>140,000.00</b>	<b>173,450.65</b>	<b>0.00</b>	<b>173,446.12</b>	<b>0.00</b>	<b>0.00</b>	<b>173,446.12</b>	<b>(33,446.12)</b>	<b>4.53</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13R049 - IRC: Fy 2001 Admin. Support  
Fund 13R049 - IRC: Fy 2001 Admin. Support

Status: Inactive  
FMGR: Mullaney , Henry W

Type: Other

PI: Mullaney , Henry W  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE CFDA #:  
Resp Org: URRIRC  
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:  
Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org URIRHM - PI Henry Mullaney**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	84,102.74	0.00	0.00	84,102.74	(84,102.74)	(84,102.74)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	89,033.00	84,095.65	0.00	0.00	0.00	0.00	0.00	89,033.00	84,095.65	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,498.59	0.00	0.00	16,498.59	(16,498.59)	(16,498.59)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,800.00	16,800.00	0.00	0.00	0.00	0.00	0.00	16,800.00	16,800.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>105,833.00</b>	<b>100,895.65</b>	<b>0.00</b>	<b>100,601.33</b>	<b>0.00</b>	<b>0.00</b>	<b>100,601.33</b>	<b>5,231.67</b>	<b>294.32</b>	<b>99.71 %</b>	<b>0.29 %</b>
65YF10	Full Fringe Benefit Distr Expe	33,463.00	31,662.87	0.00	31,662.87	0.00	0.00	31,662.87	1,800.13	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>33,463.00</b>	<b>31,662.87</b>	<b>0.00</b>	<b>31,662.87</b>	<b>0.00</b>	<b>0.00</b>	<b>31,662.87</b>	<b>1,800.13</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	1,265.55	0.00	0.00	1,265.55	(1,265.55)	(1,265.55)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,760.02	0.00	0.00	1,760.02	(1,760.02)	(1,760.02)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	442.94	0.00	0.00	442.94	(442.94)	(442.94)	0.00 %	0.00 %
710200	Foreign Travel	0.00	0.00	0.00	420.03	0.00	0.00	420.03	(420.03)	(420.03)	0.00 %	0.00 %
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	788.06	0.00	0.00	788.06	(788.06)	(788.06)	0.00 %	0.00 %
711100	Supplies-General	0.00	(7,438.50)	0.00	0.00	0.00	0.00	0.00	0.00	(7,438.50)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	438.55	0.00	0.00	438.55	(438.55)	(438.55)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	238.06	0.00	0.00	238.06	(238.06)	(238.06)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	107.50	0.00	0.00	107.50	(107.50)	(107.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,200.78	0.00	0.00	1,200.78	(1,200.78)	(1,200.78)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1,449.81	0.00	0.00	1,449.81	(1,449.81)	(1,449.81)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	173.34	0.00	0.00	173.34	(173.34)	(173.34)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,300.00	12,292.00	0.00	0.00	0.00	0.00	0.00	12,300.00	12,292.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>15,800.00</b>	<b>8,353.50</b>	<b>0.00</b>	<b>8,284.64</b>	<b>0.00</b>	<b>0.00</b>	<b>8,284.64</b>	<b>7,515.36</b>	<b>68.86</b>	<b>99.18 %</b>	<b>0.82 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>155,096.00</b>	<b>140,912.02</b>	<b>0.00</b>	<b>140,548.84</b>	<b>0.00</b>	<b>0.00</b>	<b>140,548.84</b>	<b>14,547.16</b>	<b>363.18</b>	<b>99.74 %</b>	<b>0.26 %</b>
<b>***Total Expenditures</b>		<b>155,096.00</b>	<b>140,912.02</b>	<b>0.00</b>	<b>140,548.84</b>	<b>0.00</b>	<b>0.00</b>	<b>140,548.84</b>	<b>14,547.16</b>	<b>363.18</b>	<b>99.74 %</b>	<b>0.26 %</b>
<b>Revenue</b>												
5301	State Programs	155,096.00	155,088.00	0.00	124,207.71	0.00	0.00	124,207.71	30,888.29	30,880.29	80.09 %	19.91 %
530100	NH State Programs	0.00	(14,175.98)	0.00	16,341.13	0.00	0.00	16,341.13	(16,341.13)	(30,517.11)	(115.27 %)	215.27 %
<b>*Total: 53 - Sponsored Programs</b>		<b>155,096.00</b>	<b>140,912.02</b>	<b>0.00</b>	<b>140,548.84</b>	<b>0.00</b>	<b>0.00</b>	<b>140,548.84</b>	<b>14,547.16</b>	<b>363.18</b>	<b>99.74 %</b>	<b>0.26 %</b>
<b>***Total Revenue</b>		<b>155,096.00</b>	<b>140,912.02</b>	<b>0.00</b>	<b>140,548.84</b>	<b>0.00</b>	<b>0.00</b>	<b>140,548.84</b>	<b>14,547.16</b>	<b>363.18</b>	<b>99.74 %</b>	<b>0.26 %</b>

Grant 13R049 - IRC: Fy 2001 Admin. Support  
Fund 13R057 - IRC: Fy 2001 Program Support

Status: Inactive  
FMGR: Mullaney , Henry W

Type: Other

PI: Mullaney , Henry W  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: URRIRC  
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org URIRHM - PI Henry Mullaney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	215,033.00	61,019.00	0.00	0.00	0.00	0.00	0.00	215,033.00	61,019.00	0.00 %	100.00 %
730001 Subcontracts 01	0.00	(61,019.00)	0.00	0.00	0.00	0.00	0.00	0.00	(61,019.00)	0.00 %	100.00 %
<b>*Total: 73 - Subcontracts</b>	<b>215,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,033.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>215,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,033.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>215,033.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,033.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5301 State Programs	215,033.00	61,019.00	0.00	0.00	0.00	0.00	0.00	215,033.00	61,019.00	0.00 %	100.00 %
530100 NH State Programs	0.00	(45,509.67)	0.00	0.00	0.00	0.00	0.00	0.00	(45,509.67)	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>215,033.00</b>	<b>15,509.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,033.00</b>	<b>15,509.33</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>215,033.00</b>	<b>15,509.33</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>215,033.00</b>	<b>15,509.33</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 13R049 - IRC: Fy 2001 Admin. Support  
Fund 14B284 - IRC Dartmouth Noyes I

Status: Inactive  
FMGR:

Type: Other

PI: Mullaney , Henry W  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: URRIRC  
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org URIRHM - PI Henry Mullaney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	1.00	30,000.00	0.00	0.00	0.00	0.00	0.00	1.00	30,000.00	0.00 %	100.00 %
730001 Subcontracts 01	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5301 State Programs	1.00	30,000.00	0.00	0.00	0.00	0.00	0.00	1.00	30,000.00	0.00 %	100.00 %
530100 NH State Programs	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 13R049 - IRC: Fy 2001 Admin. Support  
Fund 14B285 - IRC Dartmouth Noyes II

Status: Inactive  
FMGR:

Type: Other

PI: Mullaney , Henry W  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: URRIRC  
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org URIRHM - PI Henry Mullaney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	1.00	30,000.00	0.00	0.00	0.00	0.00	0.00	1.00	30,000.00	0.00 %	100.00 %
730002 Subcontracts 02	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5301 State Programs	1.00	30,000.00	0.00	0.00	0.00	0.00	0.00	1.00	30,000.00	0.00 %	100.00 %
530100 NH State Programs	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	(30,000.00)	(30,000.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,000.00</b>	<b>(29,999.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13R049 - IRC: Fy 2001 Admin. Support  
Fund 14B286 - IRC:fy 01 Dartmouth Iii (Dc)

Status: Inactive  
FMGR:

Type: Other

PI: Mullaney , Henry W  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: URRIRC  
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org URIRHM - PI Henry Mullaney**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
730001 Subcontracts 01	30,000.00	30,000.00	5,622.56	28,499.22	1,500.78	0.00	30,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>5,622.56</b>	<b>28,499.22</b>	<b>1,500.78</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>5,622.56</b>	<b>28,499.22</b>	<b>1,500.78</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>5,622.56</b>	<b>28,499.22</b>	<b>1,500.78</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
530100 NH State Programs	30,000.00	30,000.00	5,622.56	28,499.22	0.00	0.00	28,499.22	1,500.78	1,500.78	95.00 %	5.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>5,622.56</b>	<b>28,499.22</b>	<b>0.00</b>	<b>0.00</b>	<b>28,499.22</b>	<b>1,500.78</b>	<b>1,500.78</b>	<b>95.00 %</b>	<b>5.00 %</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>5,622.56</b>	<b>28,499.22</b>	<b>0.00</b>	<b>0.00</b>	<b>28,499.22</b>	<b>1,500.78</b>	<b>1,500.78</b>	<b>95.00 %</b>	<b>5.00 %</b>

Grant 13T008 - Shrp Hpcp Applications Project  
Fund 13T008 - Shrp Hpcp Applications Project

Status: Inactive  
FMGR: Goodspeed III , Charles H

Type: Contract

PI: Goodspeed III , Charles H  
Sponsor: NH Department of Transportation  
Sponsor ID: 12856  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 09/15/1997 - 08/31/2001

CFDA #: 20.205

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC35 35.00 %  
IDC Dist To Code: UDCECG

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCECG - PI Charles Goodspeed**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	141,121.00	141,121.00	0.00	0.00	0.00	0.00	0.00	141,121.00	141,121.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	136,528.51	0.00	0.00	136,528.51	(136,528.51)	(136,528.51)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>141,121.00</b>	<b>141,121.00</b>	<b>0.00</b>	<b>136,528.51</b>	<b>0.00</b>	<b>0.00</b>	<b>136,528.51</b>	<b>4,592.49</b>	<b>4,592.49</b>	<b>96.75 %</b>	<b>3.25 %</b>
65YF10	Full Fringe Benefit Distr Expe	10,795.00	10,795.00	(1,235.08)	10,084.88	0.00	0.00	10,084.88	710.12	710.12	93.42 %	6.58 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,235.08	1,235.08	0.00	0.00	1,235.08	(1,235.08)	(1,235.08)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>10,795.00</b>	<b>10,795.00</b>	<b>0.00</b>	<b>11,319.96</b>	<b>0.00</b>	<b>0.00</b>	<b>11,319.96</b>	<b>(524.96)</b>	<b>(524.96)</b>	<b>104.86 %</b>	<b>(4.86 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	87.48	0.00	0.00	87.48	(87.48)	(87.48)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	427.50	0.00	0.00	427.50	(427.50)	(427.50)	0.00 %	0.00 %
710Z	Travel-Other	28,000.00	26,785.00	0.00	0.00	0.00	0.00	0.00	28,000.00	26,785.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	798.00	0.00	0.00	798.00	(798.00)	(798.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>28,000.00</b>	<b>26,785.00</b>	<b>0.00</b>	<b>1,312.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,312.98</b>	<b>26,687.02</b>	<b>25,472.02</b>	<b>4.90 %</b>	<b>95.10 %</b>
7400	Capitalizable Equipment	0.00	1,640.25	0.00	1,639.00	0.00	0.00	1,639.00	(1,639.00)	1.25	99.92 %	0.08 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>1,640.25</b>	<b>0.00</b>	<b>1,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,639.00</b>	<b>(1,639.00)</b>	<b>1.25</b>	<b>99.92 %</b>	<b>0.08 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>179,916.00</b>	<b>180,341.25</b>	<b>0.00</b>	<b>150,800.45</b>	<b>0.00</b>	<b>0.00</b>	<b>150,800.45</b>	<b>29,115.55</b>	<b>29,540.80</b>	<b>83.62 %</b>	<b>16.38 %</b>
7603	F&A Expenditures	62,971.00	62,545.75	0.00	46,626.63	0.00	0.00	46,626.63	16,344.37	15,919.12	74.55 %	25.45 %
760300	F&A Expenditures	0.00	0.00	0.00	5,578.37	0.00	0.00	5,578.37	(5,578.37)	(5,578.37)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>62,971.00</b>	<b>62,545.75</b>	<b>0.00</b>	<b>52,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,205.00</b>	<b>10,766.00</b>	<b>10,340.75</b>	<b>83.47 %</b>	<b>16.53 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>62,971.00</b>	<b>62,545.75</b>	<b>0.00</b>	<b>52,205.00</b>	<b>0.00</b>	<b>0.00</b>	<b>52,205.00</b>	<b>10,766.00</b>	<b>10,340.75</b>	<b>83.47 %</b>	<b>16.53 %</b>
<b>***Total Expenditures</b>		<b>242,887.00</b>	<b>242,887.00</b>	<b>0.00</b>	<b>203,005.45</b>	<b>0.00</b>	<b>0.00</b>	<b>203,005.45</b>	<b>39,881.55</b>	<b>39,881.55</b>	<b>83.58 %</b>	<b>16.42 %</b>
<b>Revenue</b>												
5301	State Programs	242,887.00	242,887.00	0.00	136,691.34	0.00	0.00	136,691.34	106,195.66	106,195.66	56.28 %	43.72 %
530100	NH State Programs	0.00	0.00	0.00	54,018.91	0.00	0.00	54,018.91	(54,018.91)	(54,018.91)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>242,887.00</b>	<b>242,887.00</b>	<b>0.00</b>	<b>190,710.25</b>	<b>0.00</b>	<b>0.00</b>	<b>190,710.25</b>	<b>52,176.75</b>	<b>52,176.75</b>	<b>78.52 %</b>	<b>21.48 %</b>
<b>***Total Revenue</b>		<b>242,887.00</b>	<b>242,887.00</b>	<b>0.00</b>	<b>190,710.25</b>	<b>0.00</b>	<b>0.00</b>	<b>190,710.25</b>	<b>52,176.75</b>	<b>52,176.75</b>	<b>78.52 %</b>	<b>21.48 %</b>

Grant 13V000 - Mtbe Contamination & Effects  
Fund 13V000 - Mtbe Contamination & Effects

Status: Inactive  
FMGR: Brannaka , Larry K

Type: Contract

PI: Brannaka , Larry K  
Sponsor: NH Department of Environmental Services  
Sponsor ID: G&CAPPROVAL9/15/99 CFDA #: 66.000  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 09/15/1999 - 08/07/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC35 35.00 %  
IDC Dist To Code: UDCELB

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCELB - PI Larry Brannaka**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	7,000.00	0.00	0.00	7,000.00	(7,000.00)	(7,000.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,560.00	0.00	0.00	6,560.00	(6,560.00)	(6,560.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	52.00	0.00	0.00	52.00	(52.00)	(52.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	1,267.25	0.00	0.00	1,267.25	(1,267.25)	(1,267.25)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,879.25</b>	<b>0.00</b>	<b>0.00</b>	<b>14,879.25</b>	<b>120.75</b>	<b>120.75</b>	<b>99.20 %</b>	<b>0.80 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,192.00	3,054.00	(303.44)	2,767.61	0.00	0.00	2,767.61	424.39	286.39	90.62 %	9.38 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	303.44	303.44	0.00	0.00	303.44	(303.44)	(303.44)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>3,192.00</b>	<b>3,054.00</b>	<b>0.00</b>	<b>3,071.05</b>	<b>0.00</b>	<b>0.00</b>	<b>3,071.05</b>	<b>120.95</b>	<b>(17.05)</b>	<b>100.56 %</b>	<b>(0.56 %)</b>
7100 In-State Travel	0.00	0.00	0.00	199.73	0.00	0.00	199.73	(199.73)	(199.73)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	735.96	0.00	0.00	735.96	(735.96)	(735.96)	0.00 %	0.00 %
710Z Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	2,636.65	0.00	0.00	2,636.65	(2,636.65)	(2,636.65)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	167.16	0.00	0.00	167.16	(167.16)	(167.16)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	4,400.00	4,006.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,006.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>6,900.00</b>	<b>6,506.00</b>	<b>0.00</b>	<b>3,829.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,829.50</b>	<b>3,070.50</b>	<b>2,676.50</b>	<b>58.86 %</b>	<b>41.14 %</b>
7211 Assistantships	1,944.00	2,476.00	0.00	363.00	0.00	0.00	363.00	1,581.00	2,113.00	14.66 %	85.34 %
7223 Other Financial Aid	0.00	0.00	0.00	2,113.00	0.00	0.00	2,113.00	(2,113.00)	(2,113.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,944.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>2,476.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,476.00</b>	<b>(532.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	2,700.00	2,700.00	0.00	2,692.00	0.00	0.00	2,692.00	8.00	8.00	99.70 %	0.30 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,700.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>2,692.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,692.00</b>	<b>8.00</b>	<b>8.00</b>	<b>99.70 %</b>	<b>0.30 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>29,736.00</b>	<b>29,736.00</b>	<b>0.00</b>	<b>26,947.80</b>	<b>0.00</b>	<b>0.00</b>	<b>26,947.80</b>	<b>2,788.20</b>	<b>2,788.20</b>	<b>90.62 %</b>	<b>9.38 %</b>
7603 F&A Expenditures	8,782.00	8,782.00	0.00	6,193.88	0.00	0.00	6,193.88	2,588.12	2,588.12	70.53 %	29.47 %
760300 F&A Expenditures	0.00	0.00	0.00	1,429.06	0.00	0.00	1,429.06	(1,429.06)	(1,429.06)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>8,782.00</b>	<b>8,782.00</b>	<b>0.00</b>	<b>7,622.94</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622.94</b>	<b>1,159.06</b>	<b>1,159.06</b>	<b>86.80 %</b>	<b>13.20 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>8,782.00</b>	<b>8,782.00</b>	<b>0.00</b>	<b>7,622.94</b>	<b>0.00</b>	<b>0.00</b>	<b>7,622.94</b>	<b>1,159.06</b>	<b>1,159.06</b>	<b>86.80 %</b>	<b>13.20 %</b>
<b>***Total Expenditures</b>	<b>38,518.00</b>	<b>38,518.00</b>	<b>0.00</b>	<b>34,570.74</b>	<b>0.00</b>	<b>0.00</b>	<b>34,570.74</b>	<b>3,947.26</b>	<b>3,947.26</b>	<b>89.75 %</b>	<b>10.25 %</b>
<b>Revenue</b>											
5301 State Programs	38,518.00	38,518.00	0.00	24,515.95	0.00	0.00	24,515.95	14,002.05	14,002.05	63.65 %	36.35 %
530100 NH State Programs	0.00	0.00	0.00	10,054.79	0.00	0.00	10,054.79	(10,054.79)	(10,054.79)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>38,518.00</b>	<b>38,518.00</b>	<b>0.00</b>	<b>34,570.74</b>	<b>0.00</b>	<b>0.00</b>	<b>34,570.74</b>	<b>3,947.26</b>	<b>3,947.26</b>	<b>89.75 %</b>	<b>10.25 %</b>
<b>***Total Revenue</b>	<b>38,518.00</b>	<b>38,518.00</b>	<b>0.00</b>	<b>34,570.74</b>	<b>0.00</b>	<b>0.00</b>	<b>34,570.74</b>	<b>3,947.26</b>	<b>3,947.26</b>	<b>89.75 %</b>	<b>10.25 %</b>

Grant 13V013 - Little Harbor/Back Channel  
Fund 13V013 - Little Harbor/Back Channel

Status: Inactive  
FMGR: Jones , Stephen H

Type: Contract

PI: Jones , Stephen H  
Sponsor: NH Department of Environmental Services  
Sponsor ID: NONE CFDA #: 66.000  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 12/01/1999 - 02/28/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBNRSJ

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,464.12	0.00	5,454.75	0.00	0.00	5,454.75	(5,454.75)	9.37	99.83 %	0.17 %
61SNSH Student Labor	0.00	1,230.88	0.00	1,230.88	0.00	0.00	1,230.88	(1,230.88)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	6,695.00	0.00	0.00	0.00	0.00	0.00	0.00	6,695.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,695.00</b>	<b>8,695.00</b>	<b>0.00</b>	<b>8,685.63</b>	<b>0.00</b>	<b>0.00</b>	<b>8,685.63</b>	<b>9.37</b>	<b>9.37</b>	<b>99.89 %</b>	<b>0.11 %</b>
65YF10 Full Fringe Benefit Distr Expe	720.00	1,178.20	0.00	1,178.20	0.00	0.00	1,178.20	(458.20)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>720.00</b>	<b>1,178.20</b>	<b>0.00</b>	<b>1,178.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,178.20</b>	<b>(458.20)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7112 Research Supplies	0.00	0.00	0.00	159.93	0.00	0.00	159.93	(159.93)	(159.93)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	85.75	0.00	0.00	85.75	(85.75)	(85.75)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,000.00	689.94	0.00	0.00	0.00	0.00	0.00	2,000.00	689.94	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>2,000.00</b>	<b>689.94</b>	<b>0.00</b>	<b>245.68</b>	<b>0.00</b>	<b>0.00</b>	<b>245.68</b>	<b>1,754.32</b>	<b>444.26</b>	<b>35.61 %</b>	<b>64.39 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>11,415.00</b>	<b>10,563.14</b>	<b>0.00</b>	<b>10,109.51</b>	<b>0.00</b>	<b>0.00</b>	<b>10,109.51</b>	<b>1,305.49</b>	<b>453.63</b>	<b>95.71 %</b>	<b>4.29 %</b>
7603 F&A Expenditures	3,596.00	4,447.86	0.00	4,447.86	0.00	0.00	4,447.86	(851.86)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,596.00</b>	<b>4,447.86</b>	<b>0.00</b>	<b>4,447.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4,447.86</b>	<b>(851.86)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,596.00</b>	<b>4,447.86</b>	<b>0.00</b>	<b>4,447.86</b>	<b>0.00</b>	<b>0.00</b>	<b>4,447.86</b>	<b>(851.86)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>15,011.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>14,557.37</b>	<b>0.00</b>	<b>0.00</b>	<b>14,557.37</b>	<b>453.63</b>	<b>453.63</b>	<b>96.98 %</b>	<b>3.02 %</b>
<b>Revenue</b>											
5301 State Programs	15,011.00	15,011.00	0.00	15,011.00	0.00	0.00	15,011.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15,011.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>15,011.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,011.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13Z044 - Port Mitigation Monitoring  
Fund 13Z044 - Port Mitigation Monitoring

Status: Inactive  
FMGR:

Type: Contract

PI: Short , Frederick T  
Sponsor: NH Port Authority  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC35 35.00 %  
IDC Dist To Code: UBNRFS

**Budget Controls**  
STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UBNRFS - PI Frederick Short**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	11,090.00	0.00	11,090.00	0.00	0.00	11,090.00	(11,090.00)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,096.00	0.00	0.00	0.00	0.00	0.00	0.00	8,096.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	10,400.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	0.00	0.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	3,057.00	0.00	3,057.00	0.00	0.00	3,057.00	(3,057.00)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	1,213.00	0.00	1,213.00	0.00	0.00	1,213.00	(1,213.00)	0.00	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,213.00	0.00	0.00	0.00	0.00	0.00	0.00	1,213.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,320.00	0.00	1,682.00	0.00	0.00	1,682.00	(1,682.00)	(362.00)	127.42 %	(27.42 %)
61SNWS	College Work Study	0.00	171.44	0.00	171.44	0.00	0.00	171.44	(171.44)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>29,887.00</b>	<b>27,251.44</b>	<b>0.00</b>	<b>27,613.44</b>	<b>0.00</b>	<b>0.00</b>	<b>27,613.44</b>	<b>2,273.56</b>	<b>(362.00)</b>	<b>101.33 %</b>	<b>(1.33 %)</b>
65YF10	Full Fringe Benefit Distr Expe	4,206.00	4,763.15	80.47	4,907.63	0.00	0.00	4,907.63	(701.63)	(144.48)	103.03 %	(3.03 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(80.47)	(80.47)	0.00	0.00	(80.47)	80.47	80.47	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,206.00</b>	<b>4,763.15</b>	<b>0.00</b>	<b>4,827.16</b>	<b>0.00</b>	<b>0.00</b>	<b>4,827.16</b>	<b>(621.16)</b>	<b>(64.01)</b>	<b>101.34 %</b>	<b>(1.34 %)</b>
7101	Out of State Travel	0.00	396.83	0.00	396.83	0.00	0.00	396.83	(396.83)	0.00	100.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
710Z	Travel-Other	298.00	0.00	0.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00 %	0.00 %
7112	Research Supplies	0.00	4,592.11	0.00	7,232.27	0.00	0.00	7,232.27	(7,232.27)	(2,640.16)	157.49 %	(57.49 %)
7130	Printing and Copying	0.00	4.18	0.00	98.81	0.00	0.00	98.81	(98.81)	(94.63)	2363.88 %	(2263.88 %)
7160	Maintenance and Repairs	0.00	0.00	0.00	802.00	0.00	0.00	802.00	(802.00)	(802.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	435.50	0.00	0.00	435.50	(435.50)	(435.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	76.87	0.00	281.06	0.00	0.00	281.06	(281.06)	(204.19)	365.63 %	(265.63 %)
7191	Membership Dues and Fees	0.00	15.00	0.00	15.00	0.00	0.00	15.00	(15.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,200.00	4,674.19	0.00	0.00	0.00	0.00	0.00	5,200.00	4,674.19	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>5,498.00</b>	<b>9,759.18</b>	<b>0.00</b>	<b>9,286.47</b>	<b>0.00</b>	<b>0.00</b>	<b>9,286.47</b>	<b>(3,788.47)</b>	<b>472.71</b>	<b>95.16 %</b>	<b>4.84 %</b>
7211	Assistantships	7,084.00	4,200.00	0.00	4,200.00	0.00	0.00	4,200.00	2,884.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,084.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,200.00</b>	<b>2,884.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,675.00</b>	<b>45,973.77</b>	<b>0.00</b>	<b>45,927.07</b>	<b>0.00</b>	<b>0.00</b>	<b>45,927.07</b>	<b>747.93</b>	<b>46.70</b>	<b>99.90 %</b>	<b>0.10 %</b>
7603	F&A Expenditures	13,857.00	14,558.23	0.00	14,967.98	0.00	0.00	14,967.98	(1,110.98)	(409.75)	102.81 %	(2.81 %)
760300	F&A Expenditures	0.00	0.00	0.00	(363.47)	0.00	0.00	(363.47)	363.47	363.47	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,857.00</b>	<b>14,558.23</b>	<b>0.00</b>	<b>14,604.51</b>	<b>0.00</b>	<b>0.00</b>	<b>14,604.51</b>	<b>(747.51)</b>	<b>(46.28)</b>	<b>100.32 %</b>	<b>(0.32 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,857.00</b>	<b>14,558.23</b>	<b>0.00</b>	<b>14,604.51</b>	<b>0.00</b>	<b>0.00</b>	<b>14,604.51</b>	<b>(747.51)</b>	<b>(46.28)</b>	<b>100.32 %</b>	<b>(0.32 %)</b>
<b>***Total Expenditures</b>		<b>60,532.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>60,531.58</b>	<b>0.00</b>	<b>0.00</b>	<b>60,531.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5301	State Programs	60,532.00	60,532.00	0.00	60,532.00	0.00	0.00	60,532.00	0.00	0.00	100.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>60,532.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>60,532.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 13Z044 - Port Mitigation Monitoring  
Fund 13Z045 - Port Mitigation Monitoring

Status: Inactive  
FMGR:

Type: Contract

PI: Short , Frederick T  
Sponsor: NH Port Authority  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC35 35.00 %  
IDC Dist To Code: UBNRFS

**Budget Controls**  
STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UBNRFS - PI Frederick Short**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	8,407.00	0.00	6,469.00	0.00	0.00	6,469.00	(6,469.00)	1,938.00	76.95 %	23.05 %
611NZ0	Faculty Unallocated Budget(BudOnly)	8,096.00	0.00	0.00	0.00	0.00	0.00	0.00	8,096.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	0.00	10,800.00	(10,800.00)	0.00	100.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	0.00	0.00	0.00	0.00	0.00	0.00	17,333.00	0.00	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	6,171.48	0.00	6,171.48	0.00	0.00	6,171.48	(6,171.48)	0.00	100.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	1,213.00	0.00	0.00	1,213.00	(1,213.00)	(1,213.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,213.00	1,213.00	0.00	0.00	0.00	0.00	0.00	1,213.00	1,213.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	7,280.25	0.00	7,280.25	0.00	0.00	7,280.25	(7,280.25)	0.00	100.00 %	0.00 %
61SNSH	Student Labor	0.00	258.77	0.00	258.80	0.00	0.00	258.80	(258.80)	(0.03)	100.01 %	(0.01 %)
61SNWS	College Work Study	0.00	83.70	0.00	69.75	0.00	0.00	69.75	(69.75)	13.95	83.33 %	16.67 %
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	0.00	0.00	0.00	0.00	0.00	0.00	3,245.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>29,887.00</b>	<b>34,214.20</b>	<b>0.00</b>	<b>32,262.28</b>	<b>0.00</b>	<b>0.00</b>	<b>32,262.28</b>	<b>(2,375.28)</b>	<b>1,951.92</b>	<b>94.30 %</b>	<b>5.70 %</b>
65YF10	Full Fringe Benefit Distr Expe	4,206.00	4,593.20	0.00	3,876.12	0.00	0.00	3,876.12	329.88	717.08	84.39 %	15.61 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,206.00</b>	<b>4,593.20</b>	<b>0.00</b>	<b>3,876.12</b>	<b>0.00</b>	<b>0.00</b>	<b>3,876.12</b>	<b>329.88</b>	<b>717.08</b>	<b>84.39 %</b>	<b>15.61 %</b>
7100	In-State Travel	0.00	0.00	0.00	31.76	0.00	0.00	31.76	(31.76)	(31.76)	0.00 %	0.00 %
710Z	Travel-Other	298.00	298.00	0.00	0.00	0.00	0.00	0.00	298.00	298.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	689.96	0.00	0.00	689.96	(689.96)	(689.96)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	12.65	0.00	0.00	12.65	(12.65)	(12.65)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	155.80	0.00	0.00	155.80	(155.80)	(155.80)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	505.00	0.00	0.00	505.00	(505.00)	(505.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,200.00	1,097.17	0.00	0.00	0.00	0.00	0.00	5,200.00	1,097.17	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>5,498.00</b>	<b>1,395.17</b>	<b>0.00</b>	<b>1,395.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,395.17</b>	<b>4,102.83</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	7,084.00	6,270.00	0.00	6,270.00	0.00	0.00	6,270.00	814.00	0.00	100.00 %	0.00 %
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>7,084.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>6,270.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,270.00</b>	<b>814.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>46,675.00</b>	<b>46,472.57</b>	<b>0.00</b>	<b>43,803.57</b>	<b>0.00</b>	<b>0.00</b>	<b>43,803.57</b>	<b>2,871.43</b>	<b>2,669.00</b>	<b>94.26 %</b>	<b>5.74 %</b>
7603	F&A Expenditures	13,857.00	14,059.43	0.00	14,046.08	0.00	0.00	14,046.08	(189.08)	13.35	99.91 %	0.09 %
760300	F&A Expenditures	0.00	0.00	0.00	(924.84)	0.00	0.00	(924.84)	924.84	924.84	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>13,857.00</b>	<b>14,059.43</b>	<b>0.00</b>	<b>13,121.24</b>	<b>0.00</b>	<b>0.00</b>	<b>13,121.24</b>	<b>735.76</b>	<b>938.19</b>	<b>93.33 %</b>	<b>6.67 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>13,857.00</b>	<b>14,059.43</b>	<b>0.00</b>	<b>13,121.24</b>	<b>0.00</b>	<b>0.00</b>	<b>13,121.24</b>	<b>735.76</b>	<b>938.19</b>	<b>93.33 %</b>	<b>6.67 %</b>
<b>***Total Expenditures</b>		<b>60,532.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>56,924.81</b>	<b>0.00</b>	<b>0.00</b>	<b>56,924.81</b>	<b>3,607.19</b>	<b>3,607.19</b>	<b>94.04 %</b>	<b>5.96 %</b>
<b>Revenue</b>												
5301	State Programs	60,532.00	60,532.00	0.00	48,251.57	0.00	0.00	48,251.57	12,280.43	12,280.43	79.71 %	20.29 %
530100	NH State Programs	0.00	0.00	0.00	12,257.57	0.00	0.00	12,257.57	(12,257.57)	(12,257.57)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>60,532.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>60,509.14</b>	<b>0.00</b>	<b>0.00</b>	<b>60,509.14</b>	<b>22.86</b>	<b>22.86</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>***Total Revenue</b>		<b>60,532.00</b>	<b>60,532.00</b>	<b>0.00</b>	<b>60,509.14</b>	<b>0.00</b>	<b>0.00</b>	<b>60,509.14</b>	<b>22.86</b>	<b>22.86</b>	<b>99.96 %</b>	<b>0.04 %</b>

Grant 143017 - Magnetotail-Ionosphere  
Fund 143017 - Magnetotail-Ionosphere

Status: Inactive  
FMGR: Kaufmann , Richard L

Type: Grant

PI: Kaufmann , Richard L  
Sponsor: National Aeronautics and Space Administration (NASA)  
Sponsor ID: NAG5-4458 CFDA #: 43.002  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 05/01/1995 - 06/30/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDPHRK

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDPHRK - PI Richard Kaufmann**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	13,085.00	13,910.85	0.00	0.00	0.00	0.00	0.00	13,085.00	13,910.85	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,560.51	0.00	0.00	25,560.51	(25,560.51)	(25,560.51)	0.00 %	0.00 %
613N40 Graduate Research Associate	0.00	0.00	0.00	2,311.34	0.00	0.00	2,311.34	(2,311.34)	(2,311.34)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	16,961.00	16,961.00	0.00	0.00	0.00	0.00	0.00	16,961.00	16,961.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>30,046.00</b>	<b>30,871.85</b>	<b>0.00</b>	<b>30,871.85</b>	<b>0.00</b>	<b>0.00</b>	<b>30,871.85</b>	<b>(825.85)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,001.00	2,351.09	0.00	2,351.09	0.00	0.00	2,351.09	(1,350.09)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,001.00</b>	<b>2,351.09</b>	<b>0.00</b>	<b>2,351.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2,351.09</b>	<b>(1,350.09)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	0.00	0.00	3,615.91	0.00	0.00	3,615.91	(3,615.91)	(3,615.91)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	730.00	0.00	0.00	730.00	(730.00)	(730.00)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	270.60	0.00	0.00	270.60	(270.60)	(270.60)	0.00 %	0.00 %
710Z Travel-Other	2,560.00	2,560.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	4,761.65	0.00	0.00	4,761.65	(4,761.65)	(4,761.65)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	64.05	0.00	0.00	64.05	(64.05)	(64.05)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	1,403.92	0.00	0.00	1,403.92	(1,403.92)	(1,403.92)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	7,441.00	8,286.13	0.00	0.00	0.00	0.00	0.00	7,441.00	8,286.13	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>10,001.00</b>	<b>10,846.13</b>	<b>0.00</b>	<b>10,846.13</b>	<b>0.00</b>	<b>0.00</b>	<b>10,846.13</b>	<b>(845.13)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7211 Assistantships	4,380.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>45,428.00</b>	<b>44,069.07</b>	<b>0.00</b>	<b>44,069.07</b>	<b>0.00</b>	<b>0.00</b>	<b>44,069.07</b>	<b>1,358.93</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	18,472.00	19,830.93	0.00	19,830.92	0.00	0.00	19,830.92	(1,358.92)	0.01	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>18,472.00</b>	<b>19,830.93</b>	<b>0.00</b>	<b>19,830.92</b>	<b>0.00</b>	<b>0.00</b>	<b>19,830.92</b>	<b>(1,358.92)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>18,472.00</b>	<b>19,830.93</b>	<b>0.00</b>	<b>19,830.92</b>	<b>0.00</b>	<b>0.00</b>	<b>19,830.92</b>	<b>(1,358.92)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>63,900.00</b>	<b>63,900.00</b>	<b>0.00</b>	<b>63,899.99</b>	<b>0.00</b>	<b>0.00</b>	<b>63,899.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	63,900.00	63,900.00	0.00	63,899.99	0.00	0.00	63,899.99	0.01	0.01	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>63,900.00</b>	<b>63,900.00</b>	<b>0.00</b>	<b>63,899.99</b>	<b>0.00</b>	<b>0.00</b>	<b>63,899.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>63,900.00</b>	<b>63,900.00</b>	<b>0.00</b>	<b>63,899.99</b>	<b>0.00</b>	<b>0.00</b>	<b>63,899.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 143017 - Magnetotail-Ionosphere  
Fund 143018 - Magnetotail-Ionosphere

Status: Inactive  
FMGR: Kaufmann , Richard L

Type: Grant

PI: Kaufmann , Richard L  
Sponsor: National Aeronautics and Space Administration (NASA)  
Sponsor ID: NAG5-4458 CFDA #: 43.002  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 05/01/1995 - 06/30/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDPHRK

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDPHRK - PI Richard Kaufmann**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	48,464.00	48,464.00	0.00	0.00	0.00	0.00	0.00	48,464.00	48,464.00	0.00 %	100.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	20,885.00	20,885.00	0.00	0.00	0.00	0.00	0.00	20,885.00	20,885.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>69,349.00</b>	<b>69,349.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>69,349.00</b>	<b>69,349.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	13,382.00	13,382.00	0.00	0.00	0.00	0.00	0.00	13,382.00	13,382.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>13,382.00</b>	<b>13,382.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,382.00</b>	<b>13,382.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
710Z Travel-Other	3,550.00	3,550.00	0.00	0.00	0.00	0.00	0.00	3,550.00	3,550.00	0.00 %	100.00 %
71CZ Other Expenses-Deductions	4,580.00	4,580.00	0.00	0.00	0.00	0.00	0.00	4,580.00	4,580.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>8,130.00</b>	<b>8,130.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,130.00</b>	<b>8,130.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7211 Assistantships	4,170.00	4,170.00	0.00	0.00	0.00	0.00	0.00	4,170.00	4,170.00	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>4,170.00</b>	<b>4,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,170.00</b>	<b>4,170.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7400 Capitalizable Equipment	9,567.00	9,567.00	0.00	0.00	0.00	0.00	0.00	9,567.00	9,567.00	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,567.00</b>	<b>9,567.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,567.00</b>	<b>9,567.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>104,598.00</b>	<b>104,598.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>104,598.00</b>	<b>104,598.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	40,502.00	40,502.00	0.00	0.00	0.00	0.00	0.00	40,502.00	40,502.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>40,502.00</b>	<b>40,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,502.00</b>	<b>40,502.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>40,502.00</b>	<b>40,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,502.00</b>	<b>40,502.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>145,100.00</b>	<b>145,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,100.00</b>	<b>145,100.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	145,100.00	145,100.00	0.00	0.00	0.00	0.00	0.00	145,100.00	145,100.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>145,100.00</b>	<b>145,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,100.00</b>	<b>145,100.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>145,100.00</b>	<b>145,100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>145,100.00</b>	<b>145,100.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 143026 - Ions During Geomagnetic Storms  
Fund 143026 - Ions During Geomagnetic Storms

Status: Inactive  
FMGR: Kistler , Lynn M

Type: Grant

PI: Kistler , Lynn M  
Sponsor: National Aeronautics and Space Administration (NASA)  
Sponsor ID: NAG5-4695 CFDA #: 43.002  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 05/15/1997 - 11/14/1999

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZSPLK

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZSPLK - PI Lynn Kistler**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	27,552.50	0.00	0.00	27,552.50	(27,552.50)	(27,552.50)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	36,328.00	41,766.00	0.00	0.00	0.00	0.00	0.00	36,328.00	41,766.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,393.75	0.00	0.00	9,393.75	(9,393.75)	(9,393.75)	0.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	0.00	0.00	2,292.00	0.00	0.00	2,292.00	(2,292.00)	(2,292.00)	0.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	0.00	0.00	4,356.00	0.00	0.00	4,356.00	(4,356.00)	(4,356.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	17,131.00	19,423.00	0.00	0.00	0.00	0.00	0.00	17,131.00	19,423.00	0.00 %	100.00 %
613P90 Graduate Summer Appointment	0.00	0.00	0.00	2,245.50	0.00	0.00	2,245.50	(2,245.50)	(2,245.50)	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	6,651.00	0.00	22,000.00	0.00	0.00	22,000.00	(22,000.00)	(15,349.00)	330.78 %	(230.78 %)
<b>*Total: 61 - Salaries and Wages</b>	<b>53,459.00</b>	<b>67,840.00</b>	<b>0.00</b>	<b>67,839.75</b>	<b>0.00</b>	<b>0.00</b>	<b>67,839.75</b>	<b>(14,380.75)</b>	<b>0.25</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	13,080.00	12,537.00	0.00	12,348.25	0.00	0.00	12,348.25	731.75	188.75	98.49 %	1.51 %
<b>*Total: 65 - Fringe Benefits</b>	<b>13,080.00</b>	<b>12,537.00</b>	<b>0.00</b>	<b>12,348.25</b>	<b>0.00</b>	<b>0.00</b>	<b>12,348.25</b>	<b>731.75</b>	<b>188.75</b>	<b>98.49 %</b>	<b>1.51 %</b>
7101 Out of State Travel	0.00	0.00	0.00	1,289.60	0.00	0.00	1,289.60	(1,289.60)	(1,289.60)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
710Z Travel-Other	1,363.00	1,363.00	0.00	0.00	0.00	0.00	0.00	1,363.00	1,363.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	1,040.20	0.00	0.00	1,040.20	(1,040.20)	(1,040.20)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	16.26	0.00	0.00	16.26	(16.26)	(16.26)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	0.32	0.00	0.00	0.32	(0.32)	(0.32)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	220.30	0.00	0.00	220.30	(220.30)	(220.30)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	10.28	0.00	0.00	10.28	(10.28)	(10.28)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	11,886.00	1,916.00	0.00	0.00	0.00	0.00	0.00	11,886.00	1,916.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>13,249.00</b>	<b>3,279.00</b>	<b>0.00</b>	<b>3,061.96</b>	<b>0.00</b>	<b>0.00</b>	<b>3,061.96</b>	<b>10,187.04</b>	<b>217.04</b>	<b>93.38 %</b>	<b>6.62 %</b>
7211 Assistantships	5,540.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>5,540.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,540.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>85,328.00</b>	<b>83,656.00</b>	<b>0.00</b>	<b>83,249.96</b>	<b>0.00</b>	<b>0.00</b>	<b>83,249.96</b>	<b>2,078.04</b>	<b>406.04</b>	<b>99.51 %</b>	<b>0.49 %</b>
7600 Internal Allocations	0.00	0.00	0.00	207.00	0.00	0.00	207.00	(207.00)	(207.00)	0.00 %	0.00 %
7603 F&A Expenditures	35,672.00	37,344.00	0.00	37,014.08	0.00	0.00	37,014.08	(1,342.08)	329.92	99.12 %	0.88 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>35,672.00</b>	<b>37,344.00</b>	<b>0.00</b>	<b>37,221.08</b>	<b>0.00</b>	<b>0.00</b>	<b>37,221.08</b>	<b>(1,549.08)</b>	<b>122.92</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>35,672.00</b>	<b>37,344.00</b>	<b>0.00</b>	<b>37,221.08</b>	<b>0.00</b>	<b>0.00</b>	<b>37,221.08</b>	<b>(1,549.08)</b>	<b>122.92</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>***Total Expenditures</b>	<b>121,000.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>120,471.04</b>	<b>0.00</b>	<b>0.00</b>	<b>120,471.04</b>	<b>528.96</b>	<b>528.96</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>Revenue</b>											
5300 Federal Programs	121,000.00	121,000.00	0.00	120,471.04	0.00	0.00	120,471.04	528.96	528.96	99.56 %	0.44 %
<b>*Total: 53 - Sponsored Programs</b>	<b>121,000.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>120,471.04</b>	<b>0.00</b>	<b>0.00</b>	<b>120,471.04</b>	<b>528.96</b>	<b>528.96</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>***Total Revenue</b>	<b>121,000.00</b>	<b>121,000.00</b>	<b>0.00</b>	<b>120,471.04</b>	<b>0.00</b>	<b>0.00</b>	<b>120,471.04</b>	<b>528.96</b>	<b>528.96</b>	<b>99.56 %</b>	<b>0.44 %</b>

Grant 143067 - Pem-Tropics Measurements  
Fund 143067 - Pem-Tropics Measurements

Status: Inactive  
FMGR: Talbot , Robert W

Type: Grant

PI: Talbot , Robert W  
Sponsor: National Aeronautics and Space Administration (NASA)  
Sponsor ID: NCC-1-298 CFDA #: 43.002  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 04/01/1998 - 07/31/2001

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXRT

**Budget Controls**  
A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UZCXRT - PI Robert Talbot**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	122,727.38	0.00	0.00	122,727.38	(122,727.38)	(122,727.38)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	172,147.00	172,147.00	0.00	0.00	0.00	0.00	0.00	172,147.00	172,147.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,416.00	0.00	0.00	25,416.00	(25,416.00)	(25,416.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,021.48	0.00	0.00	9,021.48	(9,021.48)	(9,021.48)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,930.00	0.00	0.00	6,930.00	(6,930.00)	(6,930.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	118,081.61	0.00	0.00	118,081.61	(118,081.61)	(118,081.61)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	102,185.00	107,497.00	0.00	0.00	0.00	0.00	0.00	102,185.00	107,497.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,629.81	0.00	0.00	5,629.81	(5,629.81)	(5,629.81)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	3,607.50	0.00	0.00	3,607.50	(3,607.50)	(3,607.50)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	230.19	0.00	0.00	230.19	(230.19)	(230.19)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>286,332.00</b>	<b>291,644.00</b>	<b>0.00</b>	<b>291,643.97</b>	<b>0.00</b>	<b>0.00</b>	<b>291,643.97</b>	<b>(5,311.97)</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	90,298.00	89,305.00	(386.33)	88,918.07	0.00	0.00	88,918.07	1,379.93	386.93	99.57 %	0.43 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	386.33	386.33	0.00	0.00	386.33	(386.33)	(386.33)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>90,298.00</b>	<b>89,305.00</b>	<b>0.00</b>	<b>89,304.40</b>	<b>0.00</b>	<b>0.00</b>	<b>89,304.40</b>	<b>993.60</b>	<b>0.60</b>	<b>100.00 %</b>	<b>0.00 %</b>
710Z	Travel-Other	3,000.00	192.00	0.00	0.00	0.00	0.00	0.00	3,000.00	192.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	32,624.54	0.00	0.00	32,624.54	(32,624.54)	(32,624.54)	0.00 %	0.00 %
711100	Supplies-General	0.00	(208.00)	0.00	0.00	0.00	0.00	0.00	0.00	(208.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	87,666.88	0.00	0.00	87,666.88	(87,666.88)	(87,666.88)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,941.18	0.00	0.00	1,941.18	(1,941.18)	(1,941.18)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,801.36	0.00	0.00	3,801.36	(3,801.36)	(3,801.36)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,040.48	0.00	0.00	1,040.48	(1,040.48)	(1,040.48)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.81	0.00	0.00	0.81	(0.81)	(0.81)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	128,437.00	128,212.00	0.00	0.00	0.00	0.00	0.00	128,437.00	128,212.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>131,437.00</b>	<b>128,196.00</b>	<b>0.00</b>	<b>127,195.25</b>	<b>0.00</b>	<b>0.00</b>	<b>127,195.25</b>	<b>4,241.75</b>	<b>1,000.75</b>	<b>99.22 %</b>	<b>0.78 %</b>
7211	Assistantships	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>(1,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	82,150.00	83,650.00	0.00	83,610.19	0.00	0.00	83,610.19	(1,460.19)	39.81	99.95 %	0.05 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>82,150.00</b>	<b>83,650.00</b>	<b>0.00</b>	<b>83,610.19</b>	<b>0.00</b>	<b>0.00</b>	<b>83,610.19</b>	<b>(1,460.19)</b>	<b>39.81</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>590,217.00</b>	<b>593,795.00</b>	<b>0.00</b>	<b>592,753.81</b>	<b>0.00</b>	<b>0.00</b>	<b>592,753.81</b>	<b>(2,536.81)</b>	<b>1,041.19</b>	<b>99.82 %</b>	<b>0.18 %</b>
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
7603	F&A Expenditures	227,783.00	224,205.00	0.00	220,134.83	0.00	0.00	220,134.83	7,648.17	4,070.17	98.18 %	1.82 %
760300	F&A Expenditures	0.00	0.00	0.00	4,069.09	0.00	0.00	4,069.09	(4,069.09)	(4,069.09)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>227,783.00</b>	<b>224,205.00</b>	<b>0.00</b>	<b>225,203.92</b>	<b>0.00</b>	<b>0.00</b>	<b>225,203.92</b>	<b>2,579.08</b>	<b>(998.92)</b>	<b>100.45 %</b>	<b>(0.45 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>227,783.00</b>	<b>224,205.00</b>	<b>0.00</b>	<b>225,203.92</b>	<b>0.00</b>	<b>0.00</b>	<b>225,203.92</b>	<b>2,579.08</b>	<b>(998.92)</b>	<b>100.45 %</b>	<b>(0.45 %)</b>
<b>***Total Expenditures</b>		<b>818,000.00</b>	<b>818,000.00</b>	<b>0.00</b>	<b>817,957.73</b>	<b>0.00</b>	<b>0.00</b>	<b>817,957.73</b>	<b>42.27</b>	<b>42.27</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>												
5300	Federal Programs	818,000.00	818,000.00	0.00	749,460.08	0.00	0.00	749,460.08	68,539.92	68,539.92	91.62 %	8.38 %
530000	Federal Programs	0.00	0.00	0.00	68,497.65	0.00	0.00	68,497.65	(68,497.65)	(68,497.65)	0.00 %	0.00 %

Grant 143067 - Pem-Tropics Measurements  
Fund 143067 - Pem-Tropics Measurements

Status: Inactive  
FMGR: Talbot , Robert W

Type: Grant

PI: Talbot , Robert W  
Sponsor: National Aeronautics and Space Administration (NASA)  
Sponsor ID: NCC-1-298 CFDA #: 43.002  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 04/01/1998 - 07/31/2001

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXRT

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCXRT - PI Robert Talbot**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>*Total: 53 - Sponsored Programs</b>	<b>818,000.00</b>	<b>818,000.00</b>	<b>0.00</b>	<b>817,957.73</b>	<b>0.00</b>	<b>0.00</b>	<b>817,957.73</b>	<b>42.27</b>	<b>42.27</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>818,000.00</b>	<b>818,000.00</b>	<b>0.00</b>	<b>817,957.73</b>	<b>0.00</b>	<b>0.00</b>	<b>817,957.73</b>	<b>42.27</b>	<b>42.27</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 143069 - Equator-S Drift Instrument  
Fund 143069 - Equator-S Drift Instrument

Status: Inactive  
FMGR: Torbert , Roy B

Type: Grant

PI: Torbert , Roy B  
Sponsor: National Aeronautics and Space Administration (NASA)  
Sponsor ID: NAG5-6935 CFDA #: 43.002  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 12/01/1997 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZSPRT

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZSPRT - PI Roy Torbert**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	54,847.56	0.00	0.00	54,847.56	(54,847.56)	(54,847.56)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	27,620.00	36,620.00	0.00	0.00	0.00	0.00	0.00	27,620.00	36,620.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	9,000.00	0.00	32,890.33	0.00	0.00	32,890.33	(32,890.33)	(23,890.33)	365.45 %	(265.45 %)
615F10	PAT	0.00	0.00	0.00	88,226.08	0.00	0.00	88,226.08	(88,226.08)	(88,226.08)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	44,709.00	44,709.00	0.00	0.00	0.00	0.00	0.00	44,709.00	44,709.00	0.00 %	100.00 %
61U000	Salary Offset Account	67,582.00	85,634.97	0.00	0.00	0.00	0.00	0.00	67,582.00	85,634.97	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>139,911.00</b>	<b>175,963.97</b>	<b>0.00</b>	<b>175,963.97</b>	<b>0.00</b>	<b>0.00</b>	<b>175,963.97</b>	<b>(36,052.97)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	50,105.00	53,903.19	0.00	53,925.60	0.00	0.00	53,925.60	(3,820.60)	(22.41)	100.04 %	(0.04 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>50,105.00</b>	<b>53,903.19</b>	<b>0.00</b>	<b>53,925.60</b>	<b>0.00</b>	<b>0.00</b>	<b>53,925.60</b>	<b>(3,820.60)</b>	<b>(22.41)</b>	<b>100.04 %</b>	<b>(0.04 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	6,152.50	0.00	0.00	6,152.50	(6,152.50)	(6,152.50)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	18,718.93	0.00	0.00	18,718.93	(18,718.93)	(18,718.93)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,807.69	0.00	0.00	1,807.69	(1,807.69)	(1,807.69)	0.00 %	0.00 %
710Z	Travel-Other	56,595.00	31,160.00	0.00	0.00	0.00	0.00	0.00	56,595.00	31,160.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	56.00	0.00	0.00	56.00	(56.00)	(56.00)	0.00 %	0.00 %
711100	Supplies-General	0.00	(3,316.81)	0.00	0.00	0.00	0.00	0.00	0.00	(3,316.81)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	289.95	0.00	0.00	289.95	(289.95)	(289.95)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	681.67	0.00	0.00	681.67	(681.67)	(681.67)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	336.06	0.00	0.00	336.06	(336.06)	(336.06)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	2,156.64	0.00	0.00	2,156.64	(2,156.64)	(2,156.64)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	134.52	0.00	0.00	134.52	(134.52)	(134.52)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,730.00	4,007.00	0.00	0.00	0.00	0.00	0.00	15,730.00	4,007.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>72,325.00</b>	<b>31,850.19</b>	<b>0.00</b>	<b>30,333.96</b>	<b>0.00</b>	<b>0.00</b>	<b>30,333.96</b>	<b>41,991.04</b>	<b>1,516.23</b>	<b>95.24 %</b>	<b>4.76 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>262,341.00</b>	<b>261,717.35</b>	<b>0.00</b>	<b>260,223.53</b>	<b>0.00</b>	<b>0.00</b>	<b>260,223.53</b>	<b>2,117.47</b>	<b>1,493.82</b>	<b>99.43 %</b>	<b>0.57 %</b>
7600	Internal Allocations	0.00	0.00	0.00	1,515.44	0.00	0.00	1,515.44	(1,515.44)	(1,515.44)	0.00 %	0.00 %
7603	F&A Expenditures	117,151.00	117,151.00	0.00	116,400.65	0.00	0.00	116,400.65	750.35	750.35	99.36 %	0.64 %
760300	F&A Expenditures	0.00	623.65	0.00	1,381.81	0.00	0.00	1,381.81	(1,381.81)	(758.16)	221.57 %	(121.57 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>117,151.00</b>	<b>117,774.65</b>	<b>0.00</b>	<b>119,297.90</b>	<b>0.00</b>	<b>0.00</b>	<b>119,297.90</b>	<b>(2,146.90)</b>	<b>(1,523.25)</b>	<b>101.29 %</b>	<b>(1.29 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>117,151.00</b>	<b>117,774.65</b>	<b>0.00</b>	<b>119,297.90</b>	<b>0.00</b>	<b>0.00</b>	<b>119,297.90</b>	<b>(2,146.90)</b>	<b>(1,523.25)</b>	<b>101.29 %</b>	<b>(1.29 %)</b>
<b>***Total Expenditures</b>		<b>379,492.00</b>	<b>379,492.00</b>	<b>0.00</b>	<b>379,521.43</b>	<b>0.00</b>	<b>0.00</b>	<b>379,521.43</b>	<b>(29.43)</b>	<b>(29.43)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>Revenue</b>												
5300	Federal Programs	379,492.00	379,492.00	0.00	372,653.87	0.00	0.00	372,653.87	6,838.13	6,838.13	98.20 %	1.80 %
530000	Federal Programs	0.00	0.00	0.00	6,867.56	0.00	0.00	6,867.56	(6,867.56)	(6,867.56)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>379,492.00</b>	<b>379,492.00</b>	<b>0.00</b>	<b>379,521.43</b>	<b>0.00</b>	<b>0.00</b>	<b>379,521.43</b>	<b>(29.43)</b>	<b>(29.43)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Revenue</b>		<b>379,492.00</b>	<b>379,492.00</b>	<b>0.00</b>	<b>379,521.43</b>	<b>0.00</b>	<b>0.00</b>	<b>379,521.43</b>	<b>(29.43)</b>	<b>(29.43)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>

Grant 145001 - New England Culture  
Fund 145001 - New England Culture

Status: Inactive  
FMGR: Feintuch , Burt

Type: Grant

PI: Feintuch , Burt  
Sponsor: National Endowment for the Humanities (NEH)  
Sponsor ID: PA-23212-98 CFDA #: 45.149  
Resp Org: UCHCTR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2001

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UCHCBF

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCHCBF - PI Burt Feintuch**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,332.00	0.00	0.00	8,332.00	(8,332.00)	(8,332.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,832.00	11,812.00	0.00	0.00	0.00	0.00	0.00	11,832.00	11,812.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	52,307.07	0.00	0.00	52,307.07	(52,307.07)	(52,307.07)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	63,000.00	84,840.00	0.00	0.00	0.00	0.00	0.00	63,000.00	84,840.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	33,006.75	0.00	0.00	33,006.75	(33,006.75)	(33,006.75)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>74,832.00</b>	<b>96,652.00</b>	<b>0.00</b>	<b>96,645.82</b>	<b>0.00</b>	<b>0.00</b>	<b>96,645.82</b>	<b>(21,813.82)</b>	<b>6.18</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10	Full Fringe Benefit Distr Expe	25,947.00	24,627.00	0.00	24,621.39	0.00	0.00	24,621.39	1,325.61	5.61	99.98 %	0.02 %
<b>*Total: 65 - Fringe Benefits</b>		<b>25,947.00</b>	<b>24,627.00</b>	<b>0.00</b>	<b>24,621.39</b>	<b>0.00</b>	<b>0.00</b>	<b>24,621.39</b>	<b>1,325.61</b>	<b>5.61</b>	<b>99.98 %</b>	<b>0.02 %</b>
7172	Other Professional Services	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	25,000.00	4,500.00	0.00	0.00	0.00	0.00	0.00	25,000.00	4,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>25,000.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,500.00</b>	<b>20,500.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>125,779.00</b>	<b>125,779.00</b>	<b>0.00</b>	<b>125,767.21</b>	<b>0.00</b>	<b>0.00</b>	<b>125,767.21</b>	<b>11.79</b>	<b>11.79</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603	F&A Expenditures	39,621.00	39,621.00	0.00	39,614.03	0.00	0.00	39,614.03	6.97	6.97	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>39,621.00</b>	<b>39,621.00</b>	<b>0.00</b>	<b>39,614.03</b>	<b>0.00</b>	<b>0.00</b>	<b>39,614.03</b>	<b>6.97</b>	<b>6.97</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>39,621.00</b>	<b>39,621.00</b>	<b>0.00</b>	<b>39,614.03</b>	<b>0.00</b>	<b>0.00</b>	<b>39,614.03</b>	<b>6.97</b>	<b>6.97</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>		<b>165,400.00</b>	<b>165,400.00</b>	<b>0.00</b>	<b>165,381.24</b>	<b>0.00</b>	<b>0.00</b>	<b>165,381.24</b>	<b>18.76</b>	<b>18.76</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>												
5300	Federal Programs	165,400.00	165,400.00	0.00	165,381.24	0.00	0.00	165,381.24	18.76	18.76	99.99 %	0.01 %
<b>*Total: 53 - Sponsored Programs</b>		<b>165,400.00</b>	<b>165,400.00</b>	<b>0.00</b>	<b>165,381.24</b>	<b>0.00</b>	<b>0.00</b>	<b>165,381.24</b>	<b>18.76</b>	<b>18.76</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>		<b>165,400.00</b>	<b>165,400.00</b>	<b>0.00</b>	<b>165,381.24</b>	<b>0.00</b>	<b>0.00</b>	<b>165,381.24</b>	<b>18.76</b>	<b>18.76</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 145001 - New England Culture  
Fund 145002 - New England Culture

Status: Inactive  
FMGR: Feintuch , Burt

Type: Grant

PI: Feintuch , Burt  
Sponsor: National Endowment for the Humanities (NEH)  
Sponsor ID: PA-23212-98 CFDA #: 45.149  
Resp Org: UCHCTR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2001

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCHCBF

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611PSM [NSE] Faculty Adjunct	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,372.04	0.00	0.00	11,372.04	(11,372.04)	(11,372.04)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	376.00	0.00	0.00	376.00	(376.00)	(376.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	325.50	0.00	0.00	325.50	(325.50)	(325.50)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	21,965.00	14,698.00	0.00	0.00	0.00	0.00	0.00	21,965.00	14,698.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>21,965.00</b>	<b>14,698.00</b>	<b>0.00</b>	<b>14,573.54</b>	<b>0.00</b>	<b>0.00</b>	<b>14,573.54</b>	<b>7,391.46</b>	<b>124.46</b>	<b>99.15 %</b>	<b>0.85 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,845.00	1,112.00	0.00	1,165.27	0.00	0.00	1,165.27	679.73	(53.27)	104.79 %	(4.79 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,845.00</b>	<b>1,112.00</b>	<b>0.00</b>	<b>1,165.27</b>	<b>0.00</b>	<b>0.00</b>	<b>1,165.27</b>	<b>679.73</b>	<b>(53.27)</b>	<b>104.79 %</b>	<b>(4.79 %)</b>
7172 Other Professional Services	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>(8,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,810.00</b>	<b>23,810.00</b>	<b>0.00</b>	<b>23,738.81</b>	<b>0.00</b>	<b>0.00</b>	<b>23,738.81</b>	<b>71.19</b>	<b>71.19</b>	<b>99.70 %</b>	<b>0.30 %</b>
7603 F&A Expenditures	6,190.00	6,190.00	0.00	6,171.54	0.00	0.00	6,171.54	18.46	18.46	99.70 %	0.30 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,171.54</b>	<b>0.00</b>	<b>0.00</b>	<b>6,171.54</b>	<b>18.46</b>	<b>18.46</b>	<b>99.70 %</b>	<b>0.30 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,190.00</b>	<b>6,190.00</b>	<b>0.00</b>	<b>6,171.54</b>	<b>0.00</b>	<b>0.00</b>	<b>6,171.54</b>	<b>18.46</b>	<b>18.46</b>	<b>99.70 %</b>	<b>0.30 %</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,910.35</b>	<b>0.00</b>	<b>0.00</b>	<b>29,910.35</b>	<b>89.65</b>	<b>89.65</b>	<b>99.70 %</b>	<b>0.30 %</b>
<b>Revenue</b>											
5300 Federal Programs	30,000.00	30,000.00	0.00	28,732.38	0.00	0.00	28,732.38	1,267.62	1,267.62	95.77 %	4.23 %
530000 Federal Programs	0.00	0.00	0.00	1,260.00	0.00	0.00	1,260.00	(1,260.00)	(1,260.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,992.38</b>	<b>0.00</b>	<b>0.00</b>	<b>29,992.38</b>	<b>7.62</b>	<b>7.62</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,992.38</b>	<b>0.00</b>	<b>0.00</b>	<b>29,992.38</b>	<b>7.62</b>	<b>7.62</b>	<b>99.97 %</b>	<b>0.03 %</b>

Grant 145001 - New England Culture  
Fund 15C093 - New England Culture /Cost Sh

Status: Inactive  
FMGR: Feintuch , Burt

Type: Grant

PI: Feintuch , Burt  
Sponsor: National Endowment for the Humanities (NEH)  
Sponsor ID: PA-23212-98 CFDA #: 45.149  
Resp Org: UCHCTR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	38,457.00	0.00	0.00	38,457.00	(38,457.00)	(38,457.00)	0.00 %	0.00 %
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	48,458.00	0.00	0.00	48,458.00	(48,458.00)	(48,458.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	87,116.18	0.00	0.00	0.00	0.00	0.00	0.00	87,116.18	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>87,116.18</b>	<b>0.00</b>	<b>86,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>86,915.00</b>	<b>(86,915.00)</b>	<b>201.18</b>	<b>99.77 %</b>	<b>0.23 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	31,087.82	0.00	31,027.00	0.00	0.00	31,027.00	(31,027.00)	60.82	99.80 %	0.20 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>31,087.82</b>	<b>0.00</b>	<b>31,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,027.00</b>	<b>(31,027.00)</b>	<b>60.82</b>	<b>99.80 %</b>	<b>0.20 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>118,204.00</b>	<b>0.00</b>	<b>117,942.00</b>	<b>0.00</b>	<b>0.00</b>	<b>117,942.00</b>	<b>(117,942.00)</b>	<b>262.00</b>	<b>99.78 %</b>	<b>0.22 %</b>
7603 F&A Expenditures	0.00	37,234.00	0.00	37,151.34	0.00	0.00	37,151.34	(37,151.34)	82.66	99.78 %	0.22 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>37,234.00</b>	<b>0.00</b>	<b>37,151.34</b>	<b>0.00</b>	<b>0.00</b>	<b>37,151.34</b>	<b>(37,151.34)</b>	<b>82.66</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>37,234.00</b>	<b>0.00</b>	<b>37,151.34</b>	<b>0.00</b>	<b>0.00</b>	<b>37,151.34</b>	<b>(37,151.34)</b>	<b>82.66</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>155,438.00</b>	<b>0.00</b>	<b>155,093.34</b>	<b>0.00</b>	<b>0.00</b>	<b>155,093.34</b>	<b>(155,093.34)</b>	<b>344.66</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	155,438.00	0.00	155,093.34	0.00	0.00	155,093.34	(155,093.34)	344.66	99.78 %	0.22 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>155,438.00</b>	<b>0.00</b>	<b>155,093.34</b>	<b>0.00</b>	<b>0.00</b>	<b>155,093.34</b>	<b>(155,093.34)</b>	<b>344.66</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>155,438.00</b>	<b>0.00</b>	<b>155,093.34</b>	<b>0.00</b>	<b>0.00</b>	<b>155,093.34</b>	<b>(155,093.34)</b>	<b>344.66</b>	<b>99.78 %</b>	<b>0.22 %</b>



Grant 145001 - New England Culture  
Fund 15H092 - New England Culture

Status: Inactive  
FMGR: Feintuch , Burt

Type: Grant

PI: Feintuch , Burt  
Sponsor: National Endowment for the Humanities (NEH)  
Sponsor ID: PA-23212-98 CFDA #: 45.149  
Resp Org: UCHCTR  
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCHCBF - PI Burt Feintuch**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,412.50	0.00	0.00	2,412.50	(2,412.50)	(2,412.50)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	189.00	0.00	0.00	189.00	(189.00)	(189.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	1,895.26	0.00	0.00	1,895.26	(1,895.26)	(1,895.26)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>4,496.76</b>	<b>0.00</b>	<b>0.00</b>	<b>4,496.76</b>	<b>(4,496.76)</b>	<b>(1,996.76)</b>	<b>179.87 %</b>	<b>(79.87 %)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	202.65	0.00	0.00	202.65	(202.65)	(202.65)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>202.65</b>	<b>0.00</b>	<b>0.00</b>	<b>202.65</b>	<b>(202.65)</b>	<b>(202.65)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7110 Purchasing Cards	0.00	0.00	0.00	668.95	0.00	0.00	668.95	(668.95)	(668.95)	0.00 %	0.00 %
7111 Supplies	0.00	0.00	0.00	2,065.55	0.00	0.00	2,065.55	(2,065.55)	(2,065.55)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	320.94	0.00	0.00	320.94	(320.94)	(320.94)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	306.54	0.00	0.00	306.54	(306.54)	(306.54)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	817.20	0.00	0.00	817.20	(817.20)	(817.20)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	215.70	0.00	0.00	215.70	(215.70)	(215.70)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	6,594.30	0.00	0.00	0.00	0.00	0.00	0.00	6,594.30	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>6,594.30</b>	<b>0.00</b>	<b>4,394.88</b>	<b>0.00</b>	<b>0.00</b>	<b>4,394.88</b>	<b>(4,394.88)</b>	<b>2,199.42</b>	<b>66.65 %</b>	<b>33.35 %</b>
7400 Capitalizable Equipment	0.00	1,191.00	0.00	1,191.00	0.00	0.00	1,191.00	(1,191.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>1,191.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,191.00</b>	<b>(1,191.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,285.30</b>	<b>0.00</b>	<b>10,285.29</b>	<b>0.00</b>	<b>0.00</b>	<b>10,285.29</b>	<b>(10,285.29)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	0.00	2,864.70	0.00	2,864.58	0.00	0.00	2,864.58	(2,864.58)	0.12	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,864.70</b>	<b>0.00</b>	<b>2,864.58</b>	<b>0.00</b>	<b>0.00</b>	<b>2,864.58</b>	<b>(2,864.58)</b>	<b>0.12</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,864.70</b>	<b>0.00</b>	<b>2,864.58</b>	<b>0.00</b>	<b>0.00</b>	<b>2,864.58</b>	<b>(2,864.58)</b>	<b>0.12</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>13,149.87</b>	<b>0.00</b>	<b>0.00</b>	<b>13,149.87</b>	<b>(13,149.87)</b>	<b>0.13</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	13,150.00	0.00	13,149.87	0.00	0.00	13,149.87	(13,149.87)	0.13	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>13,149.87</b>	<b>0.00</b>	<b>0.00</b>	<b>13,149.87</b>	<b>(13,149.87)</b>	<b>0.13</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,150.00</b>	<b>0.00</b>	<b>13,149.87</b>	<b>0.00</b>	<b>0.00</b>	<b>13,149.87</b>	<b>(13,149.87)</b>	<b>0.13</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147034 - Nc Maching Part Tolarence  
Fund 147034 - Nc Maching Part Tolarence

Status: Inactive  
FMGR: Fussell , Barry K

Type: Grant

PI: Fussell , Barry K  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: DMI-9622612 CFDA #: 47.041  
Resp Org: UDME00  
FRAGRNT Start/End Date: 07/01/1996 - 06/30/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMEBF

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMEBF - PI Barry Fussell**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,445.00	44,144.22	0.00	0.00	0.00	0.00	0.00	44,445.00	44,144.22	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	51,486.31	0.00	0.00	51,486.31	(51,486.31)	(51,486.31)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	40,172.75	0.00	0.00	40,172.75	(40,172.75)	(40,172.75)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	53,230.00	53,230.00	0.00	0.00	0.00	0.00	0.00	53,230.00	53,230.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,880.00	0.00	0.00	4,880.00	(4,880.00)	(4,880.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>103,675.00</b>	<b>103,374.22</b>	<b>0.00</b>	<b>101,539.06</b>	<b>0.00</b>	<b>0.00</b>	<b>101,539.06</b>	<b>2,135.94</b>	<b>1,835.16</b>	<b>98.22 %</b>	<b>1.78 %</b>
65YF10	Full Fringe Benefit Distr Expe	3,400.00	3,400.00	0.00	4,454.77	0.00	0.00	4,454.77	(1,054.77)	(1,054.77)	131.02 %	(31.02 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>3,400.00</b>	<b>3,400.00</b>	<b>0.00</b>	<b>4,454.77</b>	<b>0.00</b>	<b>0.00</b>	<b>4,454.77</b>	<b>(1,054.77)</b>	<b>(1,054.77)</b>	<b>131.02 %</b>	<b>(31.02 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	7,165.75	0.00	0.00	7,165.75	(7,165.75)	(7,165.75)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,665.34	0.00	0.00	2,665.34	(2,665.34)	(2,665.34)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	3,729.00	0.00	0.00	3,729.00	(3,729.00)	(3,729.00)	0.00 %	0.00 %
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	3,737.86	0.00	0.00	3,737.86	(3,737.86)	(3,737.86)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,974.29	0.00	0.00	1,974.29	(1,974.29)	(1,974.29)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	664.00	0.00	0.00	664.00	(664.00)	(664.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	10,500.00	9,075.86	0.00	0.00	0.00	0.00	0.00	10,500.00	9,075.86	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>19,500.00</b>	<b>18,075.86</b>	<b>0.00</b>	<b>20,036.24</b>	<b>0.00</b>	<b>0.00</b>	<b>20,036.24</b>	<b>(536.24)</b>	<b>(1,960.38)</b>	<b>110.85 %</b>	<b>(10.85 %)</b>
7211	Assistantships	14,335.00	14,335.00	0.00	8,580.50	0.00	0.00	8,580.50	5,754.50	5,754.50	59.86 %	40.14 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>14,335.00</b>	<b>14,335.00</b>	<b>0.00</b>	<b>8,580.50</b>	<b>0.00</b>	<b>0.00</b>	<b>8,580.50</b>	<b>5,754.50</b>	<b>5,754.50</b>	<b>59.86 %</b>	<b>40.14 %</b>
7400	Capitalizable Equipment	0.00	1,971.00	0.00	6,545.50	0.00	0.00	6,545.50	(6,545.50)	(4,574.50)	332.09 %	(232.09 %)
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>1,971.00</b>	<b>0.00</b>	<b>6,545.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6,545.50</b>	<b>(6,545.50)</b>	<b>(4,574.50)</b>	<b>332.09 %</b>	<b>(232.09 %)</b>
<b>**Total Direct Cost Expenditures</b>		<b>140,910.00</b>	<b>141,156.08</b>	<b>0.00</b>	<b>141,156.07</b>	<b>0.00</b>	<b>0.00</b>	<b>141,156.07</b>	<b>(246.07)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	56,959.00	56,712.92	0.00	56,713.02	0.00	0.00	56,713.02	245.98	(0.10)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>56,959.00</b>	<b>56,712.92</b>	<b>0.00</b>	<b>56,713.02</b>	<b>0.00</b>	<b>0.00</b>	<b>56,713.02</b>	<b>245.98</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>56,959.00</b>	<b>56,712.92</b>	<b>0.00</b>	<b>56,713.02</b>	<b>0.00</b>	<b>0.00</b>	<b>56,713.02</b>	<b>245.98</b>	<b>(0.10)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>		<b>197,869.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>197,869.09</b>	<b>0.00</b>	<b>0.00</b>	<b>197,869.09</b>	<b>(0.09)</b>	<b>(0.09)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5300	Federal Programs	197,869.00	197,869.00	0.00	197,869.09	0.00	0.00	197,869.09	(0.09)	(0.09)	100.00 %	(0.00 %)
530000	Federal Programs	0.00	0.00	0.00	(0.09)	0.00	0.00	(0.09)	0.09	0.09	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>197,869.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>197,869.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>197,869.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147042 - High Density Interconnects  
Fund 147042 - High Density Interconnects

Status: Inactive  
FMGR: Gross , Todd Stuart

Type: Grant

PI: Gross , Todd Stuart  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: ECS-9631319:001 CFDA #: 47.041  
Resp Org: UDME00  
FRAGRNT Start/End Date: 09/01/1997 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMETG

Budget Controls  
Equipment Vesting  
Idc Waiver  
A110  
USNH  
NO

**Org UDMETG - PI Todd Gross**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,376.00	41,651.86	0.00	0.00	0.00	0.00	0.00	43,376.00	41,651.86	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	15,903.61	0.00	59,037.18	0.00	0.00	59,037.18	(59,037.18)	(43,133.57)	371.22 %	(271.22 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	31,350.00	0.00	0.00	31,350.00	(31,350.00)	(31,350.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	14,500.00	0.00	0.00	14,500.00	(14,500.00)	(14,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	75,200.00	75,131.70	0.00	0.00	0.00	0.00	0.00	75,200.00	75,131.70	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	18,899.45	0.00	0.00	18,899.45	(18,899.45)	(18,899.45)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.00	0.00	0.00	1,860.00	(1,860.00)	(1,860.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	7,040.54	0.00	0.00	7,040.54	(7,040.54)	(7,040.54)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>118,576.00</b>	<b>132,687.17</b>	<b>0.00</b>	<b>132,687.17</b>	<b>0.00</b>	<b>0.00</b>	<b>132,687.17</b>	<b>(14,111.17)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	4,557.00	6,642.18	(589.31)	6,052.87	0.00	0.00	6,052.87	(1,495.87)	589.31	91.13 %	8.87 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	589.31	589.31	0.00	0.00	589.31	(589.31)	(589.31)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,557.00</b>	<b>6,642.18</b>	<b>0.00</b>	<b>6,642.18</b>	<b>0.00</b>	<b>0.00</b>	<b>6,642.18</b>	<b>(2,085.18)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	2,636.56	0.00	0.00	2,636.56	(2,636.56)	(2,636.56)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,647.20	0.00	0.00	1,647.20	(1,647.20)	(1,647.20)	0.00 %	0.00 %
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(5,483.61)	0.00	0.00	0.00	0.00	0.00	0.00	(5,483.61)	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,856.39	0.00	0.00	2,856.39	(2,856.39)	(2,856.39)	0.00 %	0.00 %
711100	Supplies-General	0.00	(2,702.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,702.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,344.12	0.00	0.00	1,344.12	(1,344.12)	(1,344.12)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,950.92	0.00	0.00	1,950.92	(1,950.92)	(1,950.92)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	210.84	0.00	0.00	210.84	(210.84)	(210.84)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	4.38	0.00	0.00	4.38	(4.38)	(4.38)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	964.26	0.00	0.00	964.26	(964.26)	(964.26)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2.79	0.00	0.00	2.79	(2.79)	(2.79)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	62.38	0.00	0.00	62.38	(62.38)	(62.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,561.00	8,040.45	0.00	0.00	0.00	0.00	0.00	17,561.00	8,040.45	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>29,561.00</b>	<b>11,854.84</b>	<b>0.00</b>	<b>11,679.84</b>	<b>0.00</b>	<b>0.00</b>	<b>11,679.84</b>	<b>17,881.16</b>	<b>175.00</b>	<b>98.52 %</b>	<b>1.48 %</b>
7211	Assistantships	23,770.00	23,770.00	0.00	17,450.50	0.00	0.00	17,450.50	6,319.50	6,319.50	73.41 %	26.59 %
721100	Assistantships	0.00	(4,257.03)	0.00	0.00	0.00	0.00	0.00	0.00	(4,257.03)	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>23,770.00</b>	<b>19,512.97</b>	<b>0.00</b>	<b>17,450.50</b>	<b>0.00</b>	<b>0.00</b>	<b>17,450.50</b>	<b>6,319.50</b>	<b>2,062.47</b>	<b>89.43 %</b>	<b>10.57 %</b>
7400	Capitalizable Equipment	0.00	2,528.35	0.00	2,528.35	0.00	0.00	2,528.35	(2,528.35)	0.00	100.00 %	0.00 %
740000	Cap Equipment	0.00	3,910.00	0.00	3,682.44	0.00	0.00	3,682.44	(3,682.44)	227.56	94.18 %	5.82 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>6,438.35</b>	<b>0.00</b>	<b>6,210.79</b>	<b>0.00</b>	<b>0.00</b>	<b>6,210.79</b>	<b>(6,210.79)</b>	<b>227.56</b>	<b>96.47 %</b>	<b>3.53 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>176,464.00</b>	<b>177,135.51</b>	<b>0.00</b>	<b>174,670.48</b>	<b>0.00</b>	<b>0.00</b>	<b>174,670.48</b>	<b>1,793.52</b>	<b>2,465.03</b>	<b>98.61 %</b>	<b>1.39 %</b>
7600	Internal Allocations	0.00	0.00	0.00	175.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00 %	0.00 %
7603	F&A Expenditures	68,712.00	67,927.34	0.00	62,991.63	0.00	0.00	62,991.63	5,720.37	4,935.71	92.73 %	7.27 %
760300	F&A Expenditures	0.00	113.15	0.00	5,041.35	0.00	0.00	5,041.35	(5,041.35)	(4,928.20)	4455.46 %	(4355.46 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>68,712.00</b>	<b>68,040.49</b>	<b>0.00</b>	<b>68,207.98</b>	<b>0.00</b>	<b>0.00</b>	<b>68,207.98</b>	<b>504.02</b>	<b>(167.49)</b>	<b>100.25 %</b>	<b>(0.25 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>68,712.00</b>	<b>68,040.49</b>	<b>0.00</b>	<b>68,207.98</b>	<b>0.00</b>	<b>0.00</b>	<b>68,207.98</b>	<b>504.02</b>	<b>(167.49)</b>	<b>100.25 %</b>	<b>(0.25 %)</b>
<b>***Total Expenditures</b>		<b>245,176.00</b>	<b>245,176.00</b>	<b>0.00</b>	<b>242,878.46</b>	<b>0.00</b>	<b>0.00</b>	<b>242,878.46</b>	<b>2,297.54</b>	<b>2,297.54</b>	<b>99.06 %</b>	<b>0.94 %</b>

Grant 147042 - High Density Interconnects  
Fund 147042 - High Density Interconnects

Status: Inactive  
FMGR: Gross , Todd Stuart

Type: Grant

PI: Gross , Todd Stuart  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: ECS-9631319:001 CFDA #: 47.041  
Resp Org: UDME00  
FRAGRNT Start/End Date: 09/01/1997 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMETG

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMETG - PI Todd Gross**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
5300 Federal Programs	245,176.00	245,176.00	0.00	222,951.68	0.00	0.00	222,951.68	22,224.32	22,224.32	90.94 %	9.06 %
530000 Federal Programs	0.00	0.00	0.00	19,926.78	0.00	0.00	19,926.78	(19,926.78)	(19,926.78)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>245,176.00</b>	<b>245,176.00</b>	<b>0.00</b>	<b>242,878.46</b>	<b>0.00</b>	<b>0.00</b>	<b>242,878.46</b>	<b>2,297.54</b>	<b>2,297.54</b>	<b>99.06 %</b>	<b>0.94 %</b>
<b>***Total Revenue</b>	<b>245,176.00</b>	<b>245,176.00</b>	<b>0.00</b>	<b>242,878.46</b>	<b>0.00</b>	<b>0.00</b>	<b>242,878.46</b>	<b>2,297.54</b>	<b>2,297.54</b>	<b>99.06 %</b>	<b>0.94 %</b>

Grant 147044 - High Latitude Pulsation  
Fund 147044 - High Latitude Pulsation

Status: Inactive  
FMGR: Arnoldy , Roger L

Type: Grant

PI: Arnoldy , Roger L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9613683 CFDA #: 47.050  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 04/01/1997 - 03/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZSPRA

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZSPRA - PI Roger Arnoldy**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,750.00	19,750.00	0.00	0.00	0.00	0.00	0.00	19,750.00	19,750.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,890.67	0.00	0.00	17,890.67	(17,890.67)	(17,890.67)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	11,800.00	0.00	0.00	11,800.00	(11,800.00)	(11,800.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,540.00	32,540.00	0.00	0.00	0.00	0.00	0.00	33,540.00	32,540.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,245.00	0.00	0.00	5,245.00	(5,245.00)	(5,245.00)	0.00 %	0.00 %
615F10	PAT	0.00	2,062.06	0.00	52,436.39	0.00	0.00	52,436.39	(52,436.39)	(50,374.33)	2542.91 %	(2442.91 %)
615NZ0	PAT Unallocated Budget (Bud Only)	35,020.00	33,020.00	0.00	0.00	0.00	0.00	0.00	35,020.00	33,020.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>88,310.00</b>	<b>87,372.06</b>	<b>0.00</b>	<b>87,372.06</b>	<b>0.00</b>	<b>0.00</b>	<b>87,372.06</b>	<b>937.94</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	14,125.00	20,730.04	0.00	20,730.08	0.00	0.00	20,730.08	(6,605.08)	(0.04)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>14,125.00</b>	<b>20,730.04</b>	<b>0.00</b>	<b>20,730.08</b>	<b>0.00</b>	<b>0.00</b>	<b>20,730.08</b>	<b>(6,605.08)</b>	<b>(0.04)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	607.97	0.00	0.00	607.97	(607.97)	(607.97)	0.00 %	0.00 %
7102	Foreign Travel	1,580.00	1,580.00	0.00	10,790.23	0.00	0.00	10,790.23	(9,210.23)	(9,210.23)	682.93 %	(582.93 %)
7103	Conference-Registration Fees	0.00	0.00	0.00	686.90	0.00	0.00	686.90	(686.90)	(686.90)	0.00 %	0.00 %
710Z	Travel-Other	9,435.00	11,435.00	0.00	0.00	0.00	0.00	0.00	9,435.00	11,435.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	768.40	0.00	0.00	768.40	(768.40)	(768.40)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	590.75	0.00	0.00	590.75	(590.75)	(590.75)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	11.58	0.00	0.00	11.58	(11.58)	(11.58)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,182.42	0.00	0.00	1,182.42	(1,182.42)	(1,182.42)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	688.00	0.00	0.00	688.00	(688.00)	(688.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	59.93	0.00	0.00	59.93	(59.93)	(59.93)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	31.60	0.00	0.00	31.60	(31.60)	(31.60)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,100.00	3,967.01	0.00	0.00	0.00	0.00	0.00	2,100.00	3,967.01	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>13,115.00</b>	<b>16,982.01</b>	<b>0.00</b>	<b>15,417.78</b>	<b>0.00</b>	<b>0.00</b>	<b>15,417.78</b>	<b>(2,302.78)</b>	<b>1,564.23</b>	<b>90.79 %</b>	<b>9.21 %</b>
7211	Assistantships	14,500.00	1,358.00	0.00	1,358.00	0.00	0.00	1,358.00	13,142.00	0.00	100.00 %	0.00 %
7223	Other Financial Aid	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>14,500.00</b>	<b>1,358.00</b>	<b>0.00</b>	<b>2,858.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,858.00</b>	<b>11,642.00</b>	<b>(1,500.00)</b>	<b>210.46 %</b>	<b>(110.46 %)</b>
7300	Subcontracts	181,760.00	181,760.00	0.00	181,700.00	0.00	0.00	181,700.00	60.00	60.00	99.97 %	0.03 %
<b>*Total: 73 - Subcontracts</b>		<b>181,760.00</b>	<b>181,760.00</b>	<b>0.00</b>	<b>181,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>181,700.00</b>	<b>60.00</b>	<b>60.00</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>311,810.00</b>	<b>308,202.11</b>	<b>0.00</b>	<b>308,077.92</b>	<b>0.00</b>	<b>0.00</b>	<b>308,077.92</b>	<b>3,732.08</b>	<b>124.19</b>	<b>99.96 %</b>	<b>0.04 %</b>
7603	F&A Expenditures	63,255.00	66,862.89	0.00	66,834.01	0.00	0.00	66,834.01	(3,579.01)	28.88	99.96 %	0.04 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>63,255.00</b>	<b>66,862.89</b>	<b>0.00</b>	<b>66,834.01</b>	<b>0.00</b>	<b>0.00</b>	<b>66,834.01</b>	<b>(3,579.01)</b>	<b>28.88</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>63,255.00</b>	<b>66,862.89</b>	<b>0.00</b>	<b>66,834.01</b>	<b>0.00</b>	<b>0.00</b>	<b>66,834.01</b>	<b>(3,579.01)</b>	<b>28.88</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>***Total Expenditures</b>		<b>375,065.00</b>	<b>375,065.00</b>	<b>0.00</b>	<b>374,911.93</b>	<b>0.00</b>	<b>0.00</b>	<b>374,911.93</b>	<b>153.07</b>	<b>153.07</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>Revenue</b>												
5300	Federal Programs	375,065.00	375,065.00	0.00	374,911.93	0.00	0.00	374,911.93	153.07	153.07	99.96 %	0.04 %
<b>*Total: 53 - Sponsored Programs</b>		<b>375,065.00</b>	<b>375,065.00</b>	<b>0.00</b>	<b>374,911.93</b>	<b>0.00</b>	<b>0.00</b>	<b>374,911.93</b>	<b>153.07</b>	<b>153.07</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>***Total Revenue</b>		<b>375,065.00</b>	<b>375,065.00</b>	<b>0.00</b>	<b>374,911.93</b>	<b>0.00</b>	<b>0.00</b>	<b>374,911.93</b>	<b>153.07</b>	<b>153.07</b>	<b>99.96 %</b>	<b>0.04 %</b>

Grant 147047 - Global Analysis Interp/Model.  
Fund 147047 - Global Analysis Interp/Model.

Status: Inactive  
FMGR: Sahagian , Dork L

Type: Other

PI: Sahagian , Dork L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: INT-0073424  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 47.050

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UZCCDS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCDS - PI Dork Sahagian**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	2,667.00	0.00	0.00	2,667.00	(2,667.00)	(2,667.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,667.00	0.00	0.00	0.00	0.00	0.00	0.00	2,667.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,667.00</b>	<b>0.00</b>	<b>2,667.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,667.00</b>	<b>(2,667.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	961.00	0.00	960.14	0.00	0.00	960.14	(960.14)	0.86	99.91 %	0.09 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>961.00</b>	<b>0.00</b>	<b>960.14</b>	<b>0.00</b>	<b>0.00</b>	<b>960.14</b>	<b>(960.14)</b>	<b>0.86</b>	<b>99.91 %</b>	<b>0.09 %</b>
7102 Foreign Travel	0.00	0.00	0.00	227.83	0.00	0.00	227.83	(227.83)	(227.83)	0.00 %	0.00 %
710Z Travel-Other	3,410.00	228.00	0.00	0.00	0.00	0.00	0.00	3,410.00	228.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	125.31	0.00	0.00	125.31	(125.31)	(125.31)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	418.56	0.00	0.00	418.56	(418.56)	(418.56)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	1,029.18	0.00	0.00	1,029.18	(1,029.18)	(1,029.18)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,020.00	1,574.00	0.00	0.00	0.00	0.00	0.00	2,020.00	1,574.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,430.00</b>	<b>1,802.00</b>	<b>0.00</b>	<b>1,800.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,800.88</b>	<b>3,629.12</b>	<b>1.12</b>	<b>99.94 %</b>	<b>0.06 %</b>
7222 Participant Support	7,886.00	7,886.00	0.00	2,499.33	0.00	0.00	2,499.33	5,386.67	5,386.67	31.69 %	68.31 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>7,886.00</b>	<b>7,886.00</b>	<b>0.00</b>	<b>2,499.33</b>	<b>0.00</b>	<b>0.00</b>	<b>2,499.33</b>	<b>5,386.67</b>	<b>5,386.67</b>	<b>31.69 %</b>	<b>68.31 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,316.00</b>	<b>13,316.00</b>	<b>0.00</b>	<b>7,927.35</b>	<b>0.00</b>	<b>0.00</b>	<b>7,927.35</b>	<b>5,388.65</b>	<b>5,388.65</b>	<b>59.53 %</b>	<b>40.47 %</b>
7603 F&A Expenditures	1,684.00	1,684.00	0.00	1,706.35	0.00	0.00	1,706.35	(22.35)	(22.35)	101.33 %	(1.33 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,684.00</b>	<b>1,684.00</b>	<b>0.00</b>	<b>1,706.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706.35</b>	<b>(22.35)</b>	<b>(22.35)</b>	<b>101.33 %</b>	<b>(1.33 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,684.00</b>	<b>1,684.00</b>	<b>0.00</b>	<b>1,706.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,706.35</b>	<b>(22.35)</b>	<b>(22.35)</b>	<b>101.33 %</b>	<b>(1.33 %)</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,633.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9,633.70</b>	<b>5,366.30</b>	<b>5,366.30</b>	<b>64.22 %</b>	<b>35.78 %</b>
<b>Revenue</b>											
5300 Federal Programs	15,000.00	15,000.00	0.00	9,633.70	0.00	0.00	9,633.70	5,366.30	5,366.30	64.22 %	35.78 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,633.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9,633.70</b>	<b>5,366.30</b>	<b>5,366.30</b>	<b>64.22 %</b>	<b>35.78 %</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>9,633.70</b>	<b>0.00</b>	<b>0.00</b>	<b>9,633.70</b>	<b>5,366.30</b>	<b>5,366.30</b>	<b>64.22 %</b>	<b>35.78 %</b>

Grant 147050 - W. Siberian Stratigraphy  
Fund 147050 - W. Siberian Stratigraphy

Status: Inactive  
FMGR: Sahagian , Dork L

Type: Grant

PI: Sahagian , Dork L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: EAR-9614752 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 04/15/1997 - 09/30/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCDS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCDS - PI Dork Sahagian**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	3,532.00	0.00	54,757.15	0.00	0.00	54,757.15	(54,757.15)	(51,225.15)	1550.32 %	(1450.32 %)
615NZ0	PAT Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	0.00	0.00	61,500.00	61,500.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,474.00	0.00	0.00	12,474.00	(12,474.00)	(12,474.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>63,700.00</b>	<b>67,232.00</b>	<b>0.00</b>	<b>67,231.15</b>	<b>0.00</b>	<b>0.00</b>	<b>67,231.15</b>	<b>(3,531.15)</b>	<b>0.85</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	22,309.00	20,470.00	0.00	20,469.92	0.00	0.00	20,469.92	1,839.08	0.08	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>22,309.00</b>	<b>20,470.00</b>	<b>0.00</b>	<b>20,469.92</b>	<b>0.00</b>	<b>0.00</b>	<b>20,469.92</b>	<b>1,839.08</b>	<b>0.08</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	716.42	0.00	0.00	716.42	(716.42)	(716.42)	0.00 %	0.00 %
7102	Foreign Travel	2,476.00	2,476.00	0.00	3,740.65	0.00	0.00	3,740.65	(1,264.65)	(1,264.65)	151.08 %	(51.08 %)
710Z	Travel-Other	4,000.00	1,257.00	0.00	0.00	0.00	0.00	0.00	4,000.00	1,257.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	272.00	0.00	0.00	272.00	(272.00)	(272.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	687.84	0.00	0.00	687.84	(687.84)	(687.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3.00	0.00	0.00	3.00	(3.00)	(3.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	8.25	0.00	0.00	8.25	(8.25)	(8.25)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	397.61	0.00	0.00	397.61	(397.61)	(397.61)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	801.66	0.00	0.00	801.66	(801.66)	(801.66)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	134.59	0.00	0.00	134.59	(134.59)	(134.59)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	36.83	0.00	0.00	36.83	(36.83)	(36.83)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,200.00	3,308.00	0.00	0.00	0.00	0.00	0.00	4,200.00	3,308.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>10,676.00</b>	<b>7,041.00</b>	<b>0.00</b>	<b>7,023.85</b>	<b>0.00</b>	<b>0.00</b>	<b>7,023.85</b>	<b>3,652.15</b>	<b>17.15</b>	<b>99.76 %</b>	<b>0.24 %</b>
7222	Participant Support	19,820.00	19,820.00	0.00	19,820.00	0.00	0.00	19,820.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>19,820.00</b>	<b>19,820.00</b>	<b>0.00</b>	<b>19,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	0.00	2,815.00	0.00	2,814.95	0.00	0.00	2,814.95	(2,814.95)	0.05	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>2,815.00</b>	<b>0.00</b>	<b>2,814.95</b>	<b>0.00</b>	<b>0.00</b>	<b>2,814.95</b>	<b>(2,814.95)</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>116,505.00</b>	<b>117,378.00</b>	<b>0.00</b>	<b>117,359.87</b>	<b>0.00</b>	<b>0.00</b>	<b>117,359.87</b>	<b>(854.87)</b>	<b>18.13</b>	<b>99.98 %</b>	<b>0.02 %</b>
7603	F&A Expenditures	43,508.00	42,635.00	0.00	42,625.91	0.00	0.00	42,625.91	882.09	9.09	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>43,508.00</b>	<b>42,635.00</b>	<b>0.00</b>	<b>42,625.91</b>	<b>0.00</b>	<b>0.00</b>	<b>42,625.91</b>	<b>882.09</b>	<b>9.09</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>43,508.00</b>	<b>42,635.00</b>	<b>0.00</b>	<b>42,625.91</b>	<b>0.00</b>	<b>0.00</b>	<b>42,625.91</b>	<b>882.09</b>	<b>9.09</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>		<b>160,013.00</b>	<b>160,013.00</b>	<b>0.00</b>	<b>159,985.78</b>	<b>0.00</b>	<b>0.00</b>	<b>159,985.78</b>	<b>27.22</b>	<b>27.22</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>												
5300	Federal Programs	160,013.00	160,013.00	0.00	159,985.78	0.00	0.00	159,985.78	27.22	27.22	99.98 %	0.02 %
<b>*Total: 53 - Sponsored Programs</b>		<b>160,013.00</b>	<b>160,013.00</b>	<b>0.00</b>	<b>159,985.78</b>	<b>0.00</b>	<b>0.00</b>	<b>159,985.78</b>	<b>27.22</b>	<b>27.22</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Revenue</b>		<b>160,013.00</b>	<b>160,013.00</b>	<b>0.00</b>	<b>159,985.78</b>	<b>0.00</b>	<b>0.00</b>	<b>159,985.78</b>	<b>27.22</b>	<b>27.22</b>	<b>99.98 %</b>	<b>0.02 %</b>

Grant 147050 - W. Siberian Stratigraphy  
Fund 147051 - W. Siberian Stratigraphy

Status: Inactive  
FMGR: Sahagian , Dork L

Type: Grant

PI: Sahagian , Dork L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: EAR-9614752 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 04/15/1997 - 09/30/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCDS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCDS - PI Dork Sahagian**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,660.00	0.00	0.00	8,660.00	(8,660.00)	(8,660.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,660.00	8,660.00	0.00	0.00	0.00	0.00	0.00	8,660.00	8,660.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,660.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,660.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	727.00	727.00	0.00	727.44	0.00	0.00	727.44	(0.44)	(0.44)	100.06 %	(0.06 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>727.00</b>	<b>727.00</b>	<b>0.00</b>	<b>727.44</b>	<b>0.00</b>	<b>0.00</b>	<b>727.44</b>	<b>(0.44)</b>	<b>(0.44)</b>	<b>100.06 %</b>	<b>(0.06 %)</b>
7101 Out of State Travel	0.00	0.00	0.00	468.79	0.00	0.00	468.79	(468.79)	(468.79)	0.00 %	0.00 %
7102 Foreign Travel	3,500.00	3,500.00	0.00	1,704.51	0.00	0.00	1,704.51	1,795.49	1,795.49	48.70 %	51.30 %
7103 Conference-Registration Fees	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	855.77	0.00	0.00	855.77	(855.77)	(855.77)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	359.14	0.00	0.00	359.14	(359.14)	(359.14)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	7.45	0.00	0.00	7.45	(7.45)	(7.45)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	865.34	0.00	0.00	865.34	(865.34)	(865.34)	0.00 %	0.00 %
7191 Membership Dues and Fees	0.00	0.00	0.00	31.00	0.00	0.00	31.00	(31.00)	(31.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,002.00	1,002.00	0.00	0.00	0.00	0.00	0.00	1,002.00	1,002.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,502.00</b>	<b>4,502.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,502.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,889.00</b>	<b>13,889.00</b>	<b>0.00</b>	<b>13,889.44</b>	<b>0.00</b>	<b>0.00</b>	<b>13,889.44</b>	<b>(0.44)</b>	<b>(0.44)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603 F&A Expenditures	6,111.00	6,111.00	0.00	6,110.83	0.00	0.00	6,110.83	0.17	0.17	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,111.00</b>	<b>6,111.00</b>	<b>0.00</b>	<b>6,110.83</b>	<b>0.00</b>	<b>0.00</b>	<b>6,110.83</b>	<b>0.17</b>	<b>0.17</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,111.00</b>	<b>6,111.00</b>	<b>0.00</b>	<b>6,110.83</b>	<b>0.00</b>	<b>0.00</b>	<b>6,110.83</b>	<b>0.17</b>	<b>0.17</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.27</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.27</b>	<b>(0.27)</b>	<b>(0.27)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5300 Federal Programs	20,000.00	20,000.00	0.00	20,000.27	0.00	0.00	20,000.27	(0.27)	(0.27)	100.00 %	(0.00 %)
530000 Federal Programs	0.00	0.00	0.00	(0.27)	0.00	0.00	(0.27)	0.27	0.27	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 147070 - Air-Snow Exchange - Greenland  
Fund 147070 - Air-Snow Exchange - Greenland

Status: Inactive  
FMGR: Dibb , Jack E

Type: Grant

PI: Dibb , Jack E  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725252 CFDA #: 47.078  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 02/01/1998 - 01/31/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCJD

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCJD - PI Jack Dibb**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,316.33	0.00	0.00	27,316.33	(27,316.33)	(27,316.33)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	42,361.00	41,960.00	0.00	0.00	0.00	0.00	0.00	42,361.00	41,960.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,475.37	0.00	0.00	16,475.37	(16,475.37)	(16,475.37)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,400.80	0.00	0.00	25,400.80	(25,400.80)	(25,400.80)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	6,533.00	0.00	0.00	6,533.00	(6,533.00)	(6,533.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	40,060.00	40,060.00	0.00	0.00	0.00	0.00	0.00	40,060.00	40,060.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	13,666.00	0.00	0.00	13,666.00	(13,666.00)	(13,666.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	4,313.00	0.00	0.00	4,313.00	(4,313.00)	(4,313.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	13,249.00	13,249.00	0.00	0.00	0.00	0.00	0.00	13,249.00	13,249.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	781.00	0.00	0.00	781.00	(781.00)	(781.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	298.00	0.00	0.00	298.00	(298.00)	(298.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	485.50	0.00	0.00	485.50	(485.50)	(485.50)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>95,670.00</b>	<b>95,269.00</b>	<b>0.00</b>	<b>95,269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,269.00</b>	<b>401.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	19,883.00	13,865.00	0.00	13,864.89	0.00	0.00	13,864.89	6,018.11	0.11	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>19,883.00</b>	<b>13,865.00</b>	<b>0.00</b>	<b>13,864.89</b>	<b>0.00</b>	<b>0.00</b>	<b>13,864.89</b>	<b>6,018.11</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	29.25	0.00	0.00	29.25	(29.25)	(29.25)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	12,137.79	0.00	0.00	12,137.79	(12,137.79)	(12,137.79)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	0.00	495.00	(495.00)	(495.00)	0.00 %	0.00 %
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	0.00	0.00	13,000.00	13,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,547.04	0.00	0.00	4,547.04	(4,547.04)	(4,547.04)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	22,224.90	0.00	0.00	22,224.90	(22,224.90)	(22,224.90)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	93.64	0.00	0.00	93.64	(93.64)	(93.64)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,448.69	0.00	0.00	2,448.69	(2,448.69)	(2,448.69)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	566.86	0.00	0.00	566.86	(566.86)	(566.86)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	516.00	0.00	0.00	516.00	(516.00)	(516.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,043.02	0.00	0.00	1,043.02	(1,043.02)	(1,043.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	22,635.00	31,185.00	0.00	0.00	0.00	0.00	0.00	22,635.00	31,185.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>35,635.00</b>	<b>44,185.00</b>	<b>0.00</b>	<b>44,102.19</b>	<b>0.00</b>	<b>0.00</b>	<b>44,102.19</b>	<b>(8,467.19)</b>	<b>82.81</b>	<b>99.81 %</b>	<b>0.19 %</b>
7211	Assistantships	11,545.00	6,278.00	0.00	9,283.00	0.00	0.00	9,283.00	2,262.00	(3,005.00)	147.87 %	(47.87 %)
7222	Participant Support	3,005.00	3,005.00	0.00	0.00	0.00	0.00	0.00	3,005.00	3,005.00	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>14,550.00</b>	<b>9,283.00</b>	<b>0.00</b>	<b>9,283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,283.00</b>	<b>5,267.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	12,000.00	14,177.00	0.00	14,177.00	0.00	0.00	14,177.00	(2,177.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>12,000.00</b>	<b>14,177.00</b>	<b>0.00</b>	<b>14,177.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,177.00</b>	<b>(2,177.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>177,738.00</b>	<b>176,779.00</b>	<b>0.00</b>	<b>176,696.08</b>	<b>0.00</b>	<b>0.00</b>	<b>176,696.08</b>	<b>1,041.92</b>	<b>82.92</b>	<b>99.95 %</b>	<b>0.05 %</b>
7603	F&A Expenditures	68,035.00	68,994.00	0.00	68,956.75	0.00	0.00	68,956.75	(921.75)	37.25	99.95 %	0.05 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>68,035.00</b>	<b>68,994.00</b>	<b>0.00</b>	<b>68,956.75</b>	<b>0.00</b>	<b>0.00</b>	<b>68,956.75</b>	<b>(921.75)</b>	<b>37.25</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>68,035.00</b>	<b>68,994.00</b>	<b>0.00</b>	<b>68,956.75</b>	<b>0.00</b>	<b>0.00</b>	<b>68,956.75</b>	<b>(921.75)</b>	<b>37.25</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Expenditures</b>		<b>245,773.00</b>	<b>245,773.00</b>	<b>0.00</b>	<b>245,652.83</b>	<b>0.00</b>	<b>0.00</b>	<b>245,652.83</b>	<b>120.17</b>	<b>120.17</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>												
5300	Federal Programs	245,773.00	245,773.00	0.00	245,652.83	0.00	0.00	245,652.83	120.17	120.17	99.95 %	0.05 %

Grant 147070 - Air-Snow Exchange - Greenland  
Fund 147070 - Air-Snow Exchange - Greenland

Status: Inactive  
FMGR: Dibb , Jack E

Type: Grant

PI: Dibb , Jack E  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725252 CFDA #: 47.078  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 02/01/1998 - 01/31/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCJD

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCJD - PI Jack Dibb**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>*Total: 53 - Sponsored Programs</b>	<b>245,773.00</b>	<b>245,773.00</b>	<b>0.00</b>	<b>245,652.83</b>	<b>0.00</b>	<b>0.00</b>	<b>245,652.83</b>	<b>120.17</b>	<b>120.17</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Revenue</b>	<b>245,773.00</b>	<b>245,773.00</b>	<b>0.00</b>	<b>245,652.83</b>	<b>0.00</b>	<b>0.00</b>	<b>245,652.83</b>	<b>120.17</b>	<b>120.17</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 147084 - Us Globec: Georges Bank  
Fund 147084 - Us Globec: Georges Bank

Status: Inactive  
FMGR: Bucklin , Ann C

Type: Grant

PI: Bucklin , Ann C  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OCE-9806607  
Resp Org: UZOP00  
FRAGRNT Start/End Date: 11/01/1998 - 10/31/2001

CFDA #: 47.050

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZOPAB

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZOPAB - PI Ann Bucklin**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,152.00	12,152.00	0.00	0.00	0.00	0.00	0.00	12,152.00	12,152.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,206.00	0.00	0.00	8,206.00	(8,206.00)	(8,206.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	7,610.00	7,610.00	0.00	0.00	0.00	0.00	0.00	7,610.00	7,610.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	5,017.00	0.00	0.00	5,017.00	(5,017.00)	(5,017.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	66,699.94	0.00	0.00	66,699.94	(66,699.94)	(66,699.94)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	69,818.00	69,818.00	0.00	0.00	0.00	0.00	0.00	69,818.00	69,818.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,863.92	0.00	0.00	12,863.92	(12,863.92)	(12,863.92)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,019.60	0.00	0.00	2,019.60	(2,019.60)	(2,019.60)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	6,658.25	0.00	0.00	6,658.25	(6,658.25)	(6,658.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	340.38	0.00	0.00	340.38	(340.38)	(340.38)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,889.00	12,225.09	0.00	0.00	0.00	0.00	0.00	10,889.00	12,225.09	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>100,469.00</b>	<b>101,805.09</b>	<b>0.00</b>	<b>101,805.09</b>	<b>0.00</b>	<b>0.00</b>	<b>101,805.09</b>	<b>(1,336.09)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	26,375.00	26,324.40	0.00	26,324.40	0.00	0.00	26,324.40	50.60	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>26,375.00</b>	<b>26,324.40</b>	<b>0.00</b>	<b>26,324.40</b>	<b>0.00</b>	<b>0.00</b>	<b>26,324.40</b>	<b>50.60</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	2,486.18	0.00	0.00	2,486.18	(2,486.18)	(2,486.18)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,153.63	0.00	0.00	1,153.63	(1,153.63)	(1,153.63)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	498.00	0.00	0.00	498.00	(498.00)	(498.00)	0.00 %	0.00 %
710Z	Travel-Other	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	35,579.90	0.00	0.00	35,579.90	(35,579.90)	(35,579.90)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	212.17	0.00	0.00	212.17	(212.17)	(212.17)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	268.70	0.00	0.00	268.70	(268.70)	(268.70)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	277.05	0.00	0.00	277.05	(277.05)	(277.05)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	425.00	0.00	0.00	425.00	(425.00)	(425.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	289.51	0.00	0.00	289.51	(289.51)	(289.51)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	41,320.00	36,590.14	0.00	0.00	0.00	0.00	0.00	41,320.00	36,590.14	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>45,920.00</b>	<b>41,190.14</b>	<b>0.00</b>	<b>41,190.14</b>	<b>0.00</b>	<b>0.00</b>	<b>41,190.14</b>	<b>4,729.86</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	0.00	4,963.00	0.00	4,963.00	0.00	0.00	4,963.00	(4,963.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>4,963.00</b>	<b>0.00</b>	<b>4,963.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,963.00</b>	<b>(4,963.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>172,764.00</b>	<b>174,282.63</b>	<b>0.00</b>	<b>174,282.63</b>	<b>0.00</b>	<b>0.00</b>	<b>174,282.63</b>	<b>(1,518.63)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603	F&A Expenditures	76,017.00	74,498.37	0.00	74,405.01	0.00	0.00	74,405.01	1,611.99	93.36	99.87 %	0.13 %
760300	F&A Expenditures	0.00	0.00	0.00	93.35	0.00	0.00	93.35	(93.35)	(93.35)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>76,017.00</b>	<b>74,498.37</b>	<b>0.00</b>	<b>74,498.36</b>	<b>0.00</b>	<b>0.00</b>	<b>74,498.36</b>	<b>1,518.64</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>76,017.00</b>	<b>74,498.37</b>	<b>0.00</b>	<b>74,498.36</b>	<b>0.00</b>	<b>0.00</b>	<b>74,498.36</b>	<b>1,518.64</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>248,781.00</b>	<b>248,781.00</b>	<b>0.00</b>	<b>248,780.99</b>	<b>0.00</b>	<b>0.00</b>	<b>248,780.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	248,781.00	248,781.00	0.00	248,475.47	0.00	0.00	248,475.47	305.53	305.53	99.88 %	0.12 %
530000	Federal Programs	0.00	0.00	0.00	305.52	0.00	0.00	305.52	(305.52)	(305.52)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>248,781.00</b>	<b>248,781.00</b>	<b>0.00</b>	<b>248,780.99</b>	<b>0.00</b>	<b>0.00</b>	<b>248,780.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>248,781.00</b>	<b>248,781.00</b>	<b>0.00</b>	<b>248,780.99</b>	<b>0.00</b>	<b>0.00</b>	<b>248,780.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147103 - Atmospheric Composition  
Fund 147103 - Atmospheric Composition

Status: Inactive  
FMGR: Sahagian , Dork L

Type: Grant

PI: Sahagian , Dork L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: ATM-9904140 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 03/01/1999 - 08/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UZCCDS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCDS - PI Dork Sahagian**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7101 Out of State Travel	0.00	0.00	0.00	2,293.15	0.00	0.00	2,293.15	(2,293.15)	(2,293.15)	0.00 %	0.00 %
7102 Foreign Travel	0.00	0.00	0.00	1,533.29	0.00	0.00	1,533.29	(1,533.29)	(1,533.29)	0.00 %	0.00 %
710Z Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,826.44</b>	<b>0.00</b>	<b>0.00</b>	<b>3,826.44</b>	<b>173.56</b>	<b>173.56</b>	<b>95.66 %</b>	<b>4.34 %</b>
7222 Participant Support	9,740.00	9,740.00	0.00	9,470.10	0.00	0.00	9,470.10	269.90	269.90	97.23 %	2.77 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>9,740.00</b>	<b>9,740.00</b>	<b>0.00</b>	<b>9,470.10</b>	<b>0.00</b>	<b>0.00</b>	<b>9,470.10</b>	<b>269.90</b>	<b>269.90</b>	<b>97.23 %</b>	<b>2.77 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>13,740.00</b>	<b>13,740.00</b>	<b>0.00</b>	<b>13,296.54</b>	<b>0.00</b>	<b>0.00</b>	<b>13,296.54</b>	<b>443.46</b>	<b>443.46</b>	<b>96.77 %</b>	<b>3.23 %</b>
7603 F&A Expenditures	1,260.00	1,260.00	0.00	1,205.32	0.00	0.00	1,205.32	54.68	54.68	95.66 %	4.34 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,260.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>1,205.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.32</b>	<b>54.68</b>	<b>54.68</b>	<b>95.66 %</b>	<b>4.34 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,260.00</b>	<b>1,260.00</b>	<b>0.00</b>	<b>1,205.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,205.32</b>	<b>54.68</b>	<b>54.68</b>	<b>95.66 %</b>	<b>4.34 %</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,501.86</b>	<b>0.00</b>	<b>0.00</b>	<b>14,501.86</b>	<b>498.14</b>	<b>498.14</b>	<b>96.68 %</b>	<b>3.32 %</b>
<b>Revenue</b>											
5300 Federal Programs	15,000.00	15,000.00	0.00	14,501.86	0.00	0.00	14,501.86	498.14	498.14	96.68 %	3.32 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,501.86</b>	<b>0.00</b>	<b>0.00</b>	<b>14,501.86</b>	<b>498.14</b>	<b>498.14</b>	<b>96.68 %</b>	<b>3.32 %</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>14,501.86</b>	<b>0.00</b>	<b>0.00</b>	<b>14,501.86</b>	<b>498.14</b>	<b>498.14</b>	<b>96.68 %</b>	<b>3.32 %</b>

Grant 147108 - C. Asia Paleoclimatic Reconstr  
Fund 147108 - C. Asia Paleoclimatic Reconstr

Status: Inactive  
FMGR: Wake , Cameron P

Type: Grant

PI: Wake , Cameron P  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: ATM-0000561 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 01/01/2000 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UZCCCW

**Budget Controls**  
A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UZCCCW - PI Cameron Wake**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,240.00	12,184.00	0.00	0.00	0.00	0.00	0.00	19,240.00	12,184.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	847.00	0.00	7,424.05	0.00	0.00	7,424.05	(7,424.05)	(6,577.05)	876.51 %	(776.51 %)
615F10	PAT	0.00	0.00	0.00	2,512.50	0.00	0.00	2,512.50	(2,512.50)	(2,512.50)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	5,863.00	0.00	0.00	0.00	0.00	0.00	8,000.00	5,863.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,960.00	0.00	0.00	1,960.00	(1,960.00)	(1,960.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	886.00	0.00	7,545.75	0.00	0.00	7,545.75	(7,545.75)	(6,659.75)	851.66 %	(751.66 %)
61SNSH	Student Labor	0.00	0.00	0.00	279.20	0.00	0.00	279.20	(279.20)	(279.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	58.50	0.00	0.00	58.50	(58.50)	(58.50)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>27,240.00</b>	<b>19,780.00</b>	<b>0.00</b>	<b>19,780.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,780.00</b>	<b>7,460.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	9,806.00	2,327.00	(71.16)	2,255.46	0.00	0.00	2,255.46	7,550.54	71.54	96.93 %	3.07 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.16	71.16	0.00	0.00	71.16	(71.16)	(71.16)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>9,806.00</b>	<b>2,327.00</b>	<b>0.00</b>	<b>2,326.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,326.62</b>	<b>7,479.38</b>	<b>0.38</b>	<b>99.98 %</b>	<b>0.02 %</b>
7101	Out of State Travel	0.00	0.00	0.00	516.92	0.00	0.00	516.92	(516.92)	(516.92)	0.00 %	0.00 %
7102	Foreign Travel	8,400.00	8,400.00	0.00	6,428.83	0.00	0.00	6,428.83	1,971.17	1,971.17	76.53 %	23.47 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,763.21	0.00	0.00	1,763.21	(1,763.21)	(1,763.21)	0.00 %	0.00 %
711100	Supplies-General	0.00	(918.00)	0.00	0.00	0.00	0.00	0.00	0.00	(918.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	11,947.33	0.00	0.00	11,947.33	(11,947.33)	(11,947.33)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	11,843.76	0.00	0.00	11,843.76	(11,843.76)	(11,843.76)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	198.00	0.00	0.00	198.00	(198.00)	(198.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	21,344.44	0.00	0.00	21,344.44	(21,344.44)	(21,344.44)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,250.25	0.00	0.00	1,250.25	(1,250.25)	(1,250.25)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	7.50	0.00	0.00	7.50	(7.50)	(7.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	32,000.00	47,857.00	0.00	0.00	0.00	0.00	0.00	32,000.00	47,857.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>40,400.00</b>	<b>55,339.00</b>	<b>0.00</b>	<b>55,300.24</b>	<b>0.00</b>	<b>0.00</b>	<b>55,300.24</b>	<b>(14,900.24)</b>	<b>38.76</b>	<b>99.93 %</b>	<b>0.07 %</b>
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>81,446.00</b>	<b>81,446.00</b>	<b>0.00</b>	<b>81,406.86</b>	<b>0.00</b>	<b>0.00</b>	<b>81,406.86</b>	<b>39.14</b>	<b>39.14</b>	<b>99.95 %</b>	<b>0.05 %</b>
7603	F&A Expenditures	20,136.00	20,136.00	0.00	19,886.41	0.00	0.00	19,886.41	249.59	249.59	98.76 %	1.24 %
760300	F&A Expenditures	0.00	0.00	0.00	238.73	0.00	0.00	238.73	(238.73)	(238.73)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,136.00</b>	<b>20,136.00</b>	<b>0.00</b>	<b>20,125.14</b>	<b>0.00</b>	<b>0.00</b>	<b>20,125.14</b>	<b>10.86</b>	<b>10.86</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,136.00</b>	<b>20,136.00</b>	<b>0.00</b>	<b>20,125.14</b>	<b>0.00</b>	<b>0.00</b>	<b>20,125.14</b>	<b>10.86</b>	<b>10.86</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Expenditures</b>		<b>101,582.00</b>	<b>101,582.00</b>	<b>0.00</b>	<b>101,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,532.00</b>	<b>50.00</b>	<b>50.00</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>												
5300	Federal Programs	101,582.00	101,582.00	0.00	100,374.96	0.00	0.00	100,374.96	1,207.04	1,207.04	98.81 %	1.19 %
530000	Federal Programs	0.00	0.00	0.00	1,157.04	0.00	0.00	1,157.04	(1,157.04)	(1,157.04)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>101,582.00</b>	<b>101,582.00</b>	<b>0.00</b>	<b>101,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,532.00</b>	<b>50.00</b>	<b>50.00</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Revenue</b>		<b>101,582.00</b>	<b>101,582.00</b>	<b>0.00</b>	<b>101,532.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,532.00</b>	<b>50.00</b>	<b>50.00</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 147113 - Electronic Comm. Interactions  
Fund 147113 - Electronic Comm. Interactions

Status: Inactive  
FMGR: Freuder , Eugene C

Type: Grant

PI: Freuder , Eugene C  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: IIS-9907385 CFDA #: 47.070  
Resp Org: UDCS00  
FRAGRNT Start/End Date: 09/15/1999 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC44 44.00 %  
IDC Dist To Code: UDCSEF

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDCSEF - PI Eugene Freuder**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,627.00	39,627.00	0.00	0.00	0.00	0.00	0.00	39,627.00	39,627.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	39,252.00	0.00	0.00	39,252.00	(39,252.00)	(39,252.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,600.00	0.00	0.00	10,600.00	(10,600.00)	(10,600.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	37,310.00	33,857.00	0.00	0.00	0.00	0.00	0.00	37,310.00	33,857.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16,000.00	0.00	0.00	16,000.00	(16,000.00)	(16,000.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,432.00	0.00	0.00	4,432.00	(4,432.00)	(4,432.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>76,937.00</b>	<b>73,484.00</b>	<b>0.00</b>	<b>73,484.00</b>	<b>0.00</b>	<b>0.00</b>	<b>73,484.00</b>	<b>3,453.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	21,673.00	5,283.00	(1,532.78)	3,749.49	0.00	0.00	3,749.49	17,923.51	1,533.51	70.97 %	29.03 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,532.78	1,532.78	0.00	0.00	1,532.78	(1,532.78)	(1,532.78)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>21,673.00</b>	<b>5,283.00</b>	<b>0.00</b>	<b>5,282.27</b>	<b>0.00</b>	<b>0.00</b>	<b>5,282.27</b>	<b>16,390.73</b>	<b>0.73</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101	Out of State Travel	0.00	0.00	0.00	2,064.67	0.00	0.00	2,064.67	(2,064.67)	(2,064.67)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,564.78	0.00	0.00	1,564.78	(1,564.78)	(1,564.78)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,961.53	0.00	0.00	1,961.53	(1,961.53)	(1,961.53)	0.00 %	0.00 %
710Z	Travel-Other	5,500.00	8,942.00	0.00	0.00	0.00	0.00	0.00	5,500.00	8,942.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(3,351.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,351.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(6,912.00)	0.00	0.00	0.00	0.00	0.00	0.00	(6,912.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,895.02	1,895.02	0.00	0.00	1,895.02	(1,895.02)	(1,895.02)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,287.00	7,287.00	0.00	0.00	0.00	0.00	0.00	7,287.00	7,287.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>12,787.00</b>	<b>5,966.00</b>	<b>1,895.02</b>	<b>7,861.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,861.00</b>	<b>4,926.00</b>	<b>(1,895.00)</b>	<b>131.76 %</b>	<b>(31.76 %)</b>
7211	Assistantships	14,200.00	9,244.00	0.00	3,655.50	0.00	0.00	3,655.50	10,544.50	5,588.50	39.54 %	60.46 %
721100	Assistantships	0.00	(5,588.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,588.00)	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>14,200.00</b>	<b>3,656.00</b>	<b>0.00</b>	<b>3,655.50</b>	<b>0.00</b>	<b>0.00</b>	<b>3,655.50</b>	<b>10,544.50</b>	<b>0.50</b>	<b>99.99 %</b>	<b>0.01 %</b>
730001	Subcontracts 01	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	(15,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>(15,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>125,597.00</b>	<b>103,389.00</b>	<b>1,895.02</b>	<b>105,282.77</b>	<b>0.00</b>	<b>0.00</b>	<b>105,282.77</b>	<b>20,314.23</b>	<b>(1,893.77)</b>	<b>101.83 %</b>	<b>(1.83 %)</b>
760003	Int Alloc-Computer Usage Charge	0.00	1,895.00	(1,895.02)	0.00	0.00	0.00	0.00	0.00	1,895.00	0.00 %	100.00 %
7603	F&A Expenditures	24,403.00	43,008.00	0.00	28,576.30	0.00	0.00	28,576.30	(4,173.30)	14,431.70	66.44 %	33.56 %
760300	F&A Expenditures	0.00	1,708.00	0.00	15,535.98	0.00	0.00	15,535.98	(15,535.98)	(13,827.98)	909.60 %	(809.60 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>24,403.00</b>	<b>46,611.00</b>	<b>(1,895.02)</b>	<b>44,112.28</b>	<b>0.00</b>	<b>0.00</b>	<b>44,112.28</b>	<b>(19,709.28)</b>	<b>2,498.72</b>	<b>94.64 %</b>	<b>5.36 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,403.00</b>	<b>46,611.00</b>	<b>(1,895.02)</b>	<b>44,112.28</b>	<b>0.00</b>	<b>0.00</b>	<b>44,112.28</b>	<b>(19,709.28)</b>	<b>2,498.72</b>	<b>94.64 %</b>	<b>5.36 %</b>
<b>***Total Expenditures</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,395.05</b>	<b>0.00</b>	<b>0.00</b>	<b>149,395.05</b>	<b>604.95</b>	<b>604.95</b>	<b>99.60 %</b>	<b>0.40 %</b>
<b>Revenue</b>												
5300	Federal Programs	150,000.00	150,000.00	0.00	94,772.26	0.00	0.00	94,772.26	55,227.74	55,227.74	63.18 %	36.82 %
530000	Federal Programs	0.00	0.00	0.00	54,622.79	0.00	0.00	54,622.79	(54,622.79)	(54,622.79)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,395.05</b>	<b>0.00</b>	<b>0.00</b>	<b>149,395.05</b>	<b>604.95</b>	<b>604.95</b>	<b>99.60 %</b>	<b>0.40 %</b>
<b>***Total Revenue</b>		<b>150,000.00</b>	<b>150,000.00</b>	<b>0.00</b>	<b>149,395.05</b>	<b>0.00</b>	<b>0.00</b>	<b>149,395.05</b>	<b>604.95</b>	<b>604.95</b>	<b>99.60 %</b>	<b>0.40 %</b>

Grant 147124 - High Perf. Computing Cluster  
Fund 147124 - High Perf. Computing Cluster

Status: Inactive  
FMGR: Miller , Richard S

Type: Grant

PI: Miller , Richard S  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: ATM-0079525 CFDA #: 47.050  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 08/01/2000 - 10/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZSPRM

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZSPRM - PI Richard Miller**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7112 Research Supplies	0.00	7,080.00	0.00	7,033.36	0.00	0.00	7,033.36	(7,033.36)	46.64	99.34 %	0.66 %
711200 Research Supplies	0.00	2,070.00	0.00	2,070.00	0.00	0.00	2,070.00	(2,070.00)	0.00	100.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>9,103.36</b>	<b>0.00</b>	<b>0.00</b>	<b>9,103.36</b>	<b>(9,103.36)</b>	<b>46.64</b>	<b>99.49 %</b>	<b>0.51 %</b>
7400 Capitalizable Equipment	101,227.00	51,104.00	0.00	51,104.00	0.00	0.00	51,104.00	50,123.00	0.00	100.00 %	0.00 %
740000 Cap Equipment	0.00	40,973.00	0.00	40,973.00	0.00	0.00	40,973.00	(40,973.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>101,227.00</b>	<b>92,077.00</b>	<b>0.00</b>	<b>92,077.00</b>	<b>0.00</b>	<b>0.00</b>	<b>92,077.00</b>	<b>9,150.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>101,227.00</b>	<b>101,227.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>0.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>46.64</b>	<b>46.64</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Expenditures</b>	<b>101,227.00</b>	<b>101,227.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>0.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>46.64</b>	<b>46.64</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>											
5300 Federal Programs	101,227.00	101,227.00	0.00	58,137.36	0.00	0.00	58,137.36	43,089.64	43,089.64	57.43 %	42.57 %
530000 Federal Programs	0.00	0.00	0.00	43,043.00	0.00	0.00	43,043.00	(43,043.00)	(43,043.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>101,227.00</b>	<b>101,227.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>0.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>46.64</b>	<b>46.64</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Revenue</b>	<b>101,227.00</b>	<b>101,227.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>0.00</b>	<b>0.00</b>	<b>101,180.36</b>	<b>46.64</b>	<b>46.64</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 147124 - High Perf. Computing Cluster  
Fund 15H007 - High Perf. Computing Cluster

Status: Inactive  
FMGR: Miller , Richard S

Type: Grant

PI: Miller , Richard S  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: ATM-0079525  
Resp Org: UZSP00  
FRAGRNT Start/End Date: 08/01/2000 - 10/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZSPRM - PI Richard Miller**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7400 Capitalizable Equipment	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	(45,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>(45,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>(45,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>(45,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00	(45,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>(45,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,000.00</b>	<b>(45,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 147129 - Metallofullerenes Dynamics  
Fund 147129 - Metallofullerenes Dynamics

Status: Inactive  
FMGR: Echt , Olof E

Type: Grant

PI: Echt , Olof E  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: PHY-9507959 CFDA #: 47.049  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 08/15/1995 - 12/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDPHOE

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDPHOE - PI Olof Echt**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,464.00	19,464.00	0.00	0.00	0.00	0.00	0.00	19,464.00	19,464.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,277.03	0.00	0.00	24,277.03	(24,277.03)	(24,277.03)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,975.00	0.00	0.00	53,975.00	(53,975.00)	(53,975.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	8,811.00	0.00	0.00	8,811.00	(8,811.00)	(8,811.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	23,523.00	0.00	0.00	23,523.00	(23,523.00)	(23,523.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	88,124.00	88,124.00	0.00	0.00	0.00	0.00	0.00	88,124.00	88,124.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,622.00	0.00	0.00	4,622.00	(4,622.00)	(4,622.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,111.25	0.00	0.00	1,111.25	(1,111.25)	888.75	55.56 %	44.44 %
<b>*Total: 61 - Salaries and Wages</b>		<b>107,588.00</b>	<b>109,588.00</b>	<b>0.00</b>	<b>116,319.28</b>	<b>0.00</b>	<b>0.00</b>	<b>116,319.28</b>	<b>(8,731.28)</b>	<b>(6,731.28)</b>	<b>106.14 %</b>	<b>(6.14 %)</b>
65YF10	Full Fringe Benefit Distr Expe	1,489.00	1,489.00	0.00	2,414.53	0.00	0.00	2,414.53	(925.53)	(925.53)	162.16 %	(62.16 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,489.00</b>	<b>1,489.00</b>	<b>0.00</b>	<b>2,414.53</b>	<b>0.00</b>	<b>0.00</b>	<b>2,414.53</b>	<b>(925.53)</b>	<b>(925.53)</b>	<b>162.16 %</b>	<b>(62.16 %)</b>
7100	In-State Travel	0.00	0.00	0.00	696.98	0.00	0.00	696.98	(696.98)	(696.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,015.02	0.00	0.00	2,015.02	(2,015.02)	(2,015.02)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,260.45	0.00	0.00	1,260.45	(1,260.45)	(1,260.45)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,975.72	0.00	0.00	2,975.72	(2,975.72)	(2,975.72)	0.00 %	0.00 %
710Z	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	13,688.08	0.00	0.00	13,688.08	(13,688.08)	(13,688.08)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	17,626.14	0.00	0.00	17,626.14	(17,626.14)	(17,626.14)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	333.00	0.00	0.00	333.00	(333.00)	(333.00)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	52.00	0.00	0.00	52.00	(52.00)	(52.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,537.90	0.00	0.00	1,537.90	(1,537.90)	(1,537.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,645.00	35,645.00	0.00	0.00	0.00	0.00	0.00	35,645.00	35,645.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>39,945.00</b>	<b>39,945.00</b>	<b>0.00</b>	<b>40,915.29</b>	<b>0.00</b>	<b>0.00</b>	<b>40,915.29</b>	<b>(970.29)</b>	<b>(970.29)</b>	<b>102.43 %</b>	<b>(2.43 %)</b>
7211	Assistantships	17,540.00	17,540.00	0.00	26,733.00	0.00	0.00	26,733.00	(9,193.00)	(9,193.00)	152.41 %	(52.41 %)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>17,540.00</b>	<b>17,540.00</b>	<b>0.00</b>	<b>26,733.00</b>	<b>0.00</b>	<b>0.00</b>	<b>26,733.00</b>	<b>(9,193.00)</b>	<b>(9,193.00)</b>	<b>152.41 %</b>	<b>(52.41 %)</b>
7400	Capitalizable Equipment	63,379.00	60,479.00	0.00	34,612.09	0.00	0.00	34,612.09	28,766.91	25,866.91	57.23 %	42.77 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>63,379.00</b>	<b>60,479.00</b>	<b>0.00</b>	<b>34,612.09</b>	<b>0.00</b>	<b>0.00</b>	<b>34,612.09</b>	<b>28,766.91</b>	<b>25,866.91</b>	<b>57.23 %</b>	<b>42.77 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>229,941.00</b>	<b>229,041.00</b>	<b>0.00</b>	<b>220,994.19</b>	<b>0.00</b>	<b>0.00</b>	<b>220,994.19</b>	<b>8,946.81</b>	<b>8,046.81</b>	<b>96.49 %</b>	<b>3.51 %</b>
7603	F&A Expenditures	63,059.00	63,959.00	0.00	71,842.28	0.00	0.00	71,842.28	(8,783.28)	(7,883.28)	112.33 %	(12.33 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>63,059.00</b>	<b>63,959.00</b>	<b>0.00</b>	<b>71,842.28</b>	<b>0.00</b>	<b>0.00</b>	<b>71,842.28</b>	<b>(8,783.28)</b>	<b>(7,883.28)</b>	<b>112.33 %</b>	<b>(12.33 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>63,059.00</b>	<b>63,959.00</b>	<b>0.00</b>	<b>71,842.28</b>	<b>0.00</b>	<b>0.00</b>	<b>71,842.28</b>	<b>(8,783.28)</b>	<b>(7,883.28)</b>	<b>112.33 %</b>	<b>(12.33 %)</b>
<b>***Total Expenditures</b>		<b>293,000.00</b>	<b>293,000.00</b>	<b>0.00</b>	<b>292,836.47</b>	<b>0.00</b>	<b>0.00</b>	<b>292,836.47</b>	<b>163.53</b>	<b>163.53</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>Revenue</b>												
5300	Federal Programs	293,000.00	293,000.00	0.00	292,836.47	0.00	0.00	292,836.47	163.53	163.53	99.94 %	0.06 %
<b>*Total: 53 - Sponsored Programs</b>		<b>293,000.00</b>	<b>293,000.00</b>	<b>0.00</b>	<b>292,836.47</b>	<b>0.00</b>	<b>0.00</b>	<b>292,836.47</b>	<b>163.53</b>	<b>163.53</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>***Total Revenue</b>		<b>293,000.00</b>	<b>293,000.00</b>	<b>0.00</b>	<b>292,836.47</b>	<b>0.00</b>	<b>0.00</b>	<b>292,836.47</b>	<b>163.53</b>	<b>163.53</b>	<b>99.94 %</b>	<b>0.06 %</b>

Grant 147129 - Metallofullerenes Dynamics  
Fund 15C036 - Metallofullerenes Dynamics /Cost Sh

Status: Inactive  
FMGR: Echt , Olof E

Type: Grant

PI: Echt , Olof E  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: PHY-9507959  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 08/15/1995 - 12/31/2000

CFDA #: 47.049

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

A110  
USNH  
NO

**Org UDPHOE - PI Olof Echt**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,072.00	0.00	0.00	1,072.00	(1,072.00)	(1,072.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	1,053.00	1,589.00	0.00	0.00	0.00	0.00	0.00	1,053.00	1,589.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,053.00</b>	<b>1,589.00</b>	<b>0.00</b>	<b>1,072.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,072.00</b>	<b>(19.00)</b>	<b>517.00</b>	<b>67.46 %</b>	<b>32.54 %</b>
65YF10 Full Fringe Benefit Distr Expe	374.00	562.00	0.00	375.21	0.00	0.00	375.21	(1.21)	186.79	66.76 %	33.24 %
<b>*Total: 65 - Fringe Benefits</b>	<b>374.00</b>	<b>562.00</b>	<b>0.00</b>	<b>375.21</b>	<b>0.00</b>	<b>0.00</b>	<b>375.21</b>	<b>(1.21)</b>	<b>186.79</b>	<b>66.76 %</b>	<b>33.24 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,427.00</b>	<b>2,151.00</b>	<b>0.00</b>	<b>1,447.21</b>	<b>0.00</b>	<b>0.00</b>	<b>1,447.21</b>	<b>(20.21)</b>	<b>703.79</b>	<b>67.28 %</b>	<b>32.72 %</b>
7603 F&A Expenditures	643.00	969.00	0.00	651.23	0.00	0.00	651.23	(8.23)	317.77	67.21 %	32.79 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>643.00</b>	<b>969.00</b>	<b>0.00</b>	<b>651.23</b>	<b>0.00</b>	<b>0.00</b>	<b>651.23</b>	<b>(8.23)</b>	<b>317.77</b>	<b>67.21 %</b>	<b>32.79 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>643.00</b>	<b>969.00</b>	<b>0.00</b>	<b>651.23</b>	<b>0.00</b>	<b>0.00</b>	<b>651.23</b>	<b>(8.23)</b>	<b>317.77</b>	<b>67.21 %</b>	<b>32.79 %</b>
<b>***Total Expenditures</b>	<b>2,070.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>2,098.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,098.44</b>	<b>(28.44)</b>	<b>1,021.56</b>	<b>67.26 %</b>	<b>32.74 %</b>
<b>Revenue</b>											
5320 Cost Sharing	2,070.00	3,120.00	0.00	2,098.44	0.00	0.00	2,098.44	(28.44)	1,021.56	67.26 %	32.74 %
<b>*Total: 53 - Sponsored Programs</b>	<b>2,070.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>2,098.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,098.44</b>	<b>(28.44)</b>	<b>1,021.56</b>	<b>67.26 %</b>	<b>32.74 %</b>
<b>***Total Revenue</b>	<b>2,070.00</b>	<b>3,120.00</b>	<b>0.00</b>	<b>2,098.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,098.44</b>	<b>(28.44)</b>	<b>1,021.56</b>	<b>67.26 %</b>	<b>32.74 %</b>

Grant 147133 - Large-Scale Ecological Decline  
Fund 147133 - Large-Scale Ecological Decline

Status: Inactive  
FMGR: Hamilton , Lawrence C

Type: Grant

PI: Hamilton , Lawrence C  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9515380  
Resp Org: UCSOSC  
FRAGRNT Start/End Date: 06/01/1996 - 08/31/2000

CFDA #: 47.074

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UCSOLH

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver YES

**Org UCSOLH - PI Lawrence Hamilton**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	45,534.18	0.00	0.00	45,534.18	(45,534.18)	(45,534.18)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	70,640.00	84,359.86	0.00	0.00	0.00	0.00	0.00	70,640.00	84,359.86	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	38,853.00	0.00	0.00	38,853.00	(38,853.00)	(38,853.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,100.00	0.00	0.00	10,100.00	(10,100.00)	(10,100.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	4,902.00	0.00	0.00	4,902.00	(4,902.00)	(4,902.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,940.00	19,940.00	0.00	0.00	0.00	0.00	0.00	19,940.00	19,940.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,233.25	0.00	0.00	9,233.25	(9,233.25)	(9,233.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,635.00	0.00	0.00	4,635.00	(4,635.00)	(4,635.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,957.57	0.00	0.00	0.00	0.00	0.00	0.00	8,957.57	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>90,580.00</b>	<b>113,257.43</b>	<b>0.00</b>	<b>113,257.43</b>	<b>0.00</b>	<b>0.00</b>	<b>113,257.43</b>	<b>(22,677.43)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	18,495.00	20,173.00	0.00	20,173.00	0.00	0.00	20,173.00	(1,678.00)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>18,495.00</b>	<b>20,173.00</b>	<b>0.00</b>	<b>20,173.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,173.00</b>	<b>(1,678.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7102	Foreign Travel	50,389.00	50,389.00	0.00	31,396.28	0.00	0.00	31,396.28	18,992.72	18,992.72	62.31 %	37.69 %
7103	Conference-Registration Fees	0.00	0.00	0.00	184.83	0.00	0.00	184.83	(184.83)	(184.83)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	13,707.04	0.00	0.00	13,707.04	(13,707.04)	(13,707.04)	0.00 %	0.00 %
710Z	Travel-Other	15,951.00	4,289.90	0.00	0.00	0.00	0.00	0.00	15,951.00	4,289.90	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,479.80	0.00	0.00	4,479.80	(4,479.80)	(4,479.80)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	2,622.76	0.00	0.00	2,622.76	(2,622.76)	(2,622.76)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	199.19	0.00	0.00	199.19	(199.19)	(199.19)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	69.36	0.00	0.00	69.36	(69.36)	(69.36)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	16,451.55	0.00	0.00	16,451.55	(16,451.55)	(16,451.55)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	276.81	0.00	0.00	276.81	(276.81)	(276.81)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,000.00	14,784.13	0.00	0.00	0.00	0.00	0.00	27,000.00	14,784.13	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>93,340.00</b>	<b>69,463.03</b>	<b>0.00</b>	<b>69,387.62</b>	<b>0.00</b>	<b>0.00</b>	<b>69,387.62</b>	<b>23,952.38</b>	<b>75.41</b>	<b>99.89 %</b>	<b>0.11 %</b>
7211	Assistantships	4,600.00	4,913.00	0.00	4,913.00	0.00	0.00	4,913.00	(313.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,600.00</b>	<b>4,913.00</b>	<b>0.00</b>	<b>4,913.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,913.00</b>	<b>(313.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	66,960.00	66,960.00	0.00	66,960.00	0.00	0.00	66,960.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>66,960.00</b>	<b>66,960.00</b>	<b>0.00</b>	<b>66,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>66,960.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	5,500.00	4,483.21	0.00	4,483.21	0.00	0.00	4,483.21	1,016.79	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>5,500.00</b>	<b>4,483.21</b>	<b>0.00</b>	<b>4,483.21</b>	<b>0.00</b>	<b>0.00</b>	<b>4,483.21</b>	<b>1,016.79</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>279,475.00</b>	<b>279,249.67</b>	<b>0.00</b>	<b>279,174.26</b>	<b>0.00</b>	<b>0.00</b>	<b>279,174.26</b>	<b>300.74</b>	<b>75.41</b>	<b>99.97 %</b>	<b>0.03 %</b>
7603	F&A Expenditures	95,425.00	95,650.33	0.00	95,620.54	0.00	0.00	95,620.54	(195.54)	29.79	99.97 %	0.03 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>95,425.00</b>	<b>95,650.33</b>	<b>0.00</b>	<b>95,620.54</b>	<b>0.00</b>	<b>0.00</b>	<b>95,620.54</b>	<b>(195.54)</b>	<b>29.79</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>95,425.00</b>	<b>95,650.33</b>	<b>0.00</b>	<b>95,620.54</b>	<b>0.00</b>	<b>0.00</b>	<b>95,620.54</b>	<b>(195.54)</b>	<b>29.79</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Expenditures</b>		<b>374,900.00</b>	<b>374,900.00</b>	<b>0.00</b>	<b>374,794.80</b>	<b>0.00</b>	<b>0.00</b>	<b>374,794.80</b>	<b>105.20</b>	<b>105.20</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>												
5300	Federal Programs	374,900.00	374,900.00	0.00	374,794.80	0.00	0.00	374,794.80	105.20	105.20	99.97 %	0.03 %
<b>*Total: 53 - Sponsored Programs</b>		<b>374,900.00</b>	<b>374,900.00</b>	<b>0.00</b>	<b>374,794.80</b>	<b>0.00</b>	<b>0.00</b>	<b>374,794.80</b>	<b>105.20</b>	<b>105.20</b>	<b>99.97 %</b>	<b>0.03 %</b>

Grant 147133 - Large-Scale Ecological Decline  
Fund 147133 - Large-Scale Ecological Decline

Status: Inactive  
FMGR: Hamilton , Lawrence C

Type: Grant

PI: Hamilton , Lawrence C  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9515380 CFDA #: 47.074  
Resp Org: UCSOSC  
FRAGRNT Start/End Date: 06/01/1996 - 08/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UCSOLH

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver YES

**Org UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
***Total Revenue	374,900.00	374,900.00	0.00	374,794.80	0.00	0.00	374,794.80	105.20	105.20	99.97 %	0.03 %

Grant 147133 - Large-Scale Ecological Decline  
Fund 15C044 - Large-Scale Ecological Decl/Cost Sh

Status: Inactive  
FMGR: Hamilton , Lawrence C

Type: Grant

PI: Hamilton , Lawrence C  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9515380  
Resp Org: UCSOSC  
FRAGRNT Start/End Date: 06/01/1996 - 08/31/2000

CFDA #: 47.074

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver YES

**Org UCSOLH - PI Lawrence Hamilton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,901.00	0.00	0.00	0.00	0.00	0.00	0.00	1,901.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,901.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,901.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	685.00	0.00	0.00	0.00	0.00	0.00	0.00	685.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>685.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>685.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,586.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	1,163.00	0.00	0.00	0.00	0.00	0.00	0.00	1,163.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,163.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,163.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	3,749.00	0.00	0.00	0.00	0.00	0.00	0.00	3,749.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,749.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 147134 - Dry Valleys Environmental  
Fund 147134 - Dry Valleys Environmental

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9627625 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCMP

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	53,317.31	0.00	0.00	53,317.31	(53,317.31)	(53,317.31)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	64,845.00	72,009.00	0.00	0.00	0.00	0.00	0.00	64,845.00	72,009.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,649.31	0.00	0.00	16,649.31	(16,649.31)	(16,649.31)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,500.00	0.00	0.00	20,500.00	(20,500.00)	(20,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	33,260.00	33,260.00	0.00	0.00	0.00	0.00	0.00	33,260.00	33,260.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,900.54	0.00	0.00	2,900.54	(2,900.54)	(2,900.54)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	27,887.00	27,887.00	0.00	0.00	0.00	0.00	0.00	27,887.00	27,887.00	0.00 %	100.00 %
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	8,049.70	0.00	0.00	8,049.70	(8,049.70)	(8,049.70)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,283.75	0.00	0.00	4,283.75	(4,283.75)	(4,283.75)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	54,288.28	0.00	0.00	54,288.28	(54,288.28)	(54,288.28)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,810.36	0.00	0.00	4,810.36	(4,810.36)	(4,810.36)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	35.00	0.00	5,073.34	0.00	0.00	5,073.34	(5,073.34)	(5,038.34)	14495.26 %	(14395.26 %)
61SNZ0	Student Labor Unallocated(Bud Only)	20,270.00	36,686.00	0.00	0.00	0.00	0.00	0.00	20,270.00	36,686.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>146,262.00</b>	<b>169,877.00</b>	<b>0.00</b>	<b>169,872.59</b>	<b>0.00</b>	<b>0.00</b>	<b>169,872.59</b>	<b>(23,610.59)</b>	<b>4.41</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	33,383.00	26,222.00	0.00	26,218.60	0.00	0.00	26,218.60	7,164.40	3.40	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>33,383.00</b>	<b>26,222.00</b>	<b>0.00</b>	<b>26,218.60</b>	<b>0.00</b>	<b>0.00</b>	<b>26,218.60</b>	<b>7,164.40</b>	<b>3.40</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101	Out of State Travel	0.00	0.00	0.00	3,654.09	0.00	0.00	3,654.09	(3,654.09)	(3,654.09)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,406.52	0.00	0.00	2,406.52	(2,406.52)	(2,406.52)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	787.51	0.00	0.00	787.51	(787.51)	(787.51)	0.00 %	0.00 %
710Z	Travel-Other	7,179.00	7,144.00	0.00	0.00	0.00	0.00	0.00	7,179.00	7,144.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	8,222.72	0.00	0.00	8,222.72	(8,222.72)	(8,222.72)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	5,430.18	0.00	0.00	5,430.18	(5,430.18)	(5,430.18)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	517.75	0.00	0.00	517.75	(517.75)	(517.75)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	135.66	0.00	0.00	135.66	(135.66)	(135.66)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	283.55	0.00	0.00	283.55	(283.55)	(283.55)	0.00 %	0.00 %
7170	Consulting	11,257.00	14,829.00	0.00	0.00	0.00	0.00	0.00	11,257.00	14,829.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	14,828.21	0.00	0.00	14,828.21	(14,828.21)	(14,828.21)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,304.59	0.00	0.00	1,304.59	(1,304.59)	(1,304.59)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	131.40	0.00	0.00	131.40	(131.40)	(131.40)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	206.58	0.00	0.00	206.58	(206.58)	(206.58)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,300.00	15,960.37	0.00	0.00	0.00	0.00	0.00	17,300.00	15,960.37	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>35,736.00</b>	<b>37,933.37</b>	<b>0.00</b>	<b>37,908.76</b>	<b>0.00</b>	<b>0.00</b>	<b>37,908.76</b>	<b>(2,172.76)</b>	<b>24.61</b>	<b>99.94 %</b>	<b>0.06 %</b>
7211	Assistantships	11,080.00	10,895.00	0.00	10,894.50	0.00	0.00	10,894.50	185.50	0.50	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>11,080.00</b>	<b>10,895.00</b>	<b>0.00</b>	<b>10,894.50</b>	<b>0.00</b>	<b>0.00</b>	<b>10,894.50</b>	<b>185.50</b>	<b>0.50</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	36,803.00	6,080.00	0.00	6,080.00	0.00	0.00	6,080.00	30,723.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>36,803.00</b>	<b>6,080.00</b>	<b>0.00</b>	<b>6,080.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,080.00</b>	<b>30,723.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	8,457.00	11,991.00	0.00	11,991.00	0.00	0.00	11,991.00	(3,534.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>8,457.00</b>	<b>11,991.00</b>	<b>0.00</b>	<b>11,991.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,991.00</b>	<b>(3,534.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>271,721.00</b>	<b>262,998.37</b>	<b>0.00</b>	<b>262,965.45</b>	<b>0.00</b>	<b>0.00</b>	<b>262,965.45</b>	<b>8,755.55</b>	<b>32.92</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603	F&A Expenditures	99,313.00	108,035.63	0.00	108,035.63	0.00	0.00	108,035.63	(8,722.63)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>99,313.00</b>	<b>108,035.63</b>	<b>0.00</b>	<b>108,035.63</b>	<b>0.00</b>	<b>0.00</b>	<b>108,035.63</b>	<b>(8,722.63)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147134 - Dry Valleys Environmental  
Fund 147134 - Dry Valleys Environmental

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9627625  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2000

CFDA #: 47.050

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCCMP

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>**Total Indirect Cost Expenditures</b>	99,313.00	108,035.63	0.00	108,035.63	0.00	0.00	108,035.63	(8,722.63)	0.00	100.00 %	0.00 %
<b>***Total Expenditures</b>	371,034.00	371,034.00	0.00	371,001.08	0.00	0.00	371,001.08	32.92	32.92	99.99 %	0.01 %
<b>Revenue</b>											
5300 Federal Programs	371,034.00	371,034.00	0.00	371,001.08	0.00	0.00	371,001.08	32.92	32.92	99.99 %	0.01 %
<b>*Total: 53 - Sponsored Programs</b>	371,034.00	371,034.00	0.00	371,001.08	0.00	0.00	371,001.08	32.92	32.92	99.99 %	0.01 %
<b>***Total Revenue</b>	371,034.00	371,034.00	0.00	371,001.08	0.00	0.00	371,001.08	32.92	32.92	99.99 %	0.01 %

Grant 147134 - Dry Valleys Environmental  
Fund 147135 - Dry Valleys Environmental

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9627625 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7102 Foreign Travel	10,240.00	10,240.00	0.00	8,305.37	0.00	0.00	8,305.37	1,934.63	1,934.63	81.11 %	18.89 %
7103 Conference-Registration Fees	0.00	0.00	0.00	304.15	0.00	0.00	304.15	(304.15)	(304.15)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	586.00	0.00	0.00	586.00	(586.00)	(586.00)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	338.00	0.00	0.00	338.00	(338.00)	(338.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	270.18	0.00	0.00	270.18	(270.18)	(270.18)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.84	0.00	0.00	51.84	(51.84)	(51.84)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>34.46</b>	<b>34.46</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>34.46</b>	<b>34.46</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>***Total Expenditures</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>34.46</b>	<b>34.46</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,390.00	10,390.00	0.00	10,355.54	0.00	0.00	10,355.54	34.46	34.46	99.67 %	0.33 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>34.46</b>	<b>34.46</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>***Total Revenue</b>	<b>10,390.00</b>	<b>10,390.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,355.54</b>	<b>34.46</b>	<b>34.46</b>	<b>99.67 %</b>	<b>0.33 %</b>



Grant 147134 - Dry Valleys Environmental  
Fund 147136 - Dry Valleys Environmental

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9627625 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC25 25.00 %  
IDC Dist To Code: UZCCMP

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61SNSH Student Labor	0.00	0.00	0.00	1,560.19	0.00	0.00	1,560.19	(1,560.19)	(1,560.19)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	3,539.56	0.00	0.00	3,539.56	(3,539.56)	(3,539.56)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	5,131.00	0.00	0.00	0.00	0.00	0.00	4,000.00	5,131.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>4,000.00</b>	<b>5,131.00</b>	<b>0.00</b>	<b>5,099.75</b>	<b>0.00</b>	<b>0.00</b>	<b>5,099.75</b>	<b>(1,099.75)</b>	<b>31.25</b>	<b>99.39 %</b>	<b>0.61 %</b>
7400 Capitalizable Equipment	1,414.00	0.00	0.00	0.00	0.00	0.00	0.00	1,414.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>1,414.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,414.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,414.00</b>	<b>5,131.00</b>	<b>0.00</b>	<b>5,099.75</b>	<b>0.00</b>	<b>0.00</b>	<b>5,099.75</b>	<b>314.25</b>	<b>31.25</b>	<b>99.39 %</b>	<b>0.61 %</b>
7603 F&A Expenditures	1,000.00	1,283.00	0.00	1,274.99	0.00	0.00	1,274.99	(274.99)	8.01	99.38 %	0.62 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,000.00</b>	<b>1,283.00</b>	<b>0.00</b>	<b>1,274.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,274.99</b>	<b>(274.99)</b>	<b>8.01</b>	<b>99.38 %</b>	<b>0.62 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,000.00</b>	<b>1,283.00</b>	<b>0.00</b>	<b>1,274.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,274.99</b>	<b>(274.99)</b>	<b>8.01</b>	<b>99.38 %</b>	<b>0.62 %</b>
<b>***Total Expenditures</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>0.00</b>	<b>6,374.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,374.74</b>	<b>39.26</b>	<b>39.26</b>	<b>99.39 %</b>	<b>0.61 %</b>
<b>Revenue</b>											
5300 Federal Programs	6,414.00	6,414.00	0.00	6,374.74	0.00	0.00	6,374.74	39.26	39.26	99.39 %	0.61 %
<b>*Total: 53 - Sponsored Programs</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>0.00</b>	<b>6,374.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,374.74</b>	<b>39.26</b>	<b>39.26</b>	<b>99.39 %</b>	<b>0.61 %</b>
<b>***Total Revenue</b>	<b>6,414.00</b>	<b>6,414.00</b>	<b>0.00</b>	<b>6,374.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,374.74</b>	<b>39.26</b>	<b>39.26</b>	<b>99.39 %</b>	<b>0.61 %</b>

Grant 147134 - Dry Valleys Environmental  
Fund 147137 - Dry Valleys Environmental

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9627625 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UZCCMP

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	4,909.60	0.00	0.00	4,909.60	(4,909.60)	(4,909.60)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	6,241.00	6,363.00	0.00	0.00	0.00	0.00	0.00	6,241.00	6,363.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	613.00	0.00	0.00	613.00	(613.00)	(613.00)	0.00 %	0.00 %
61CPSU [Nse] Supplemental	0.00	0.00	0.00	840.00	0.00	0.00	840.00	(840.00)	(840.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>6,241.00</b>	<b>6,363.00</b>	<b>0.00</b>	<b>6,362.60</b>	<b>0.00</b>	<b>0.00</b>	<b>6,362.60</b>	<b>(121.60)</b>	<b>0.40</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,982.00	1,860.00	0.00	1,860.05	0.00	0.00	1,860.05	121.95	(0.05)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>1,982.00</b>	<b>1,860.00</b>	<b>0.00</b>	<b>1,860.05</b>	<b>0.00</b>	<b>0.00</b>	<b>1,860.05</b>	<b>121.95</b>	<b>(0.05)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,223.00</b>	<b>8,223.00</b>	<b>0.00</b>	<b>8,222.65</b>	<b>0.00</b>	<b>0.00</b>	<b>8,222.65</b>	<b>0.35</b>	<b>0.35</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	2,138.00	2,138.00	0.00	2,137.89	0.00	0.00	2,137.89	0.11	0.11	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,138.00</b>	<b>2,138.00</b>	<b>0.00</b>	<b>2,137.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,137.89</b>	<b>0.11</b>	<b>0.11</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,138.00</b>	<b>2,138.00</b>	<b>0.00</b>	<b>2,137.89</b>	<b>0.00</b>	<b>0.00</b>	<b>2,137.89</b>	<b>0.11</b>	<b>0.11</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>10,361.00</b>	<b>10,361.00</b>	<b>0.00</b>	<b>10,360.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,360.54</b>	<b>0.46</b>	<b>0.46</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,361.00	10,361.00	0.00	10,360.54	0.00	0.00	10,360.54	0.46	0.46	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,361.00</b>	<b>10,361.00</b>	<b>0.00</b>	<b>10,360.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,360.54</b>	<b>0.46</b>	<b>0.46</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>10,361.00</b>	<b>10,361.00</b>	<b>0.00</b>	<b>10,360.54</b>	<b>0.00</b>	<b>0.00</b>	<b>10,360.54</b>	<b>0.46</b>	<b>0.46</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147134 - Dry Valleys Environmental  
Fund 15C045 - Dry Valleys Environmental /Cost Sh

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9627625  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2000

CFDA #: 47.050

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UZCCMP - PI Michael Prentice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available	
<b>Expenditures</b>												
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,506.00	0.00	0.00	0.00	0.00	0.00	0.00	1,506.00	0.00 %	100.00 %	
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,506.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
65YF10 Full Fringe Benefit Distr Expe	0.00	542.00	0.00	0.00	0.00	0.00	0.00	0.00	542.00	0.00 %	100.00 %	
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,048.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
7603 F&A Expenditures	0.00	922.00	0.00	0.00	0.00	0.00	0.00	0.00	922.00	0.00 %	100.00 %	
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>922.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>Revenue</b>												
5320 Cost Sharing	0.00	2,970.00	0.00	0.00	0.00	0.00	0.00	0.00	2,970.00	0.00 %	100.00 %	
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,970.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,970.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	

Grant 147138 - Processes During Reading  
Fund 147138 - Processes During Reading

Status: Inactive  
FMGR: Obrien , Edward J

Type: Grant

PI: Obrien , Edward J  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: SBR-9631040:001 CFDA #: 47.075  
Resp Org: UCPSYC  
FRAGRNT Start/End Date: 08/15/1996 - 07/31/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UCPYEO

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCPYEO - PI Edward O'Brien**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,542.00	35,615.00	0.00	0.00	0.00	0.00	0.00	35,542.00	35,615.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	47,539.00	0.00	0.00	47,539.00	(47,539.00)	(47,539.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	42,360.00	39,298.32	0.00	0.00	0.00	0.00	0.00	42,360.00	39,298.32	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,152.00	0.00	0.00	1,152.00	(1,152.00)	(1,152.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	1,826.00	1,826.00	0.00	28,666.00	0.00	0.00	28,666.00	(26,840.00)	(26,840.00)	1569.88 %	(1469.88 %)
61SNSH	Student Labor	0.00	0.00	0.00	4,055.00	0.00	0.00	4,055.00	(4,055.00)	(4,055.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,627.50	0.00	0.00	1,627.50	(1,627.50)	(1,627.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,480.00	8,801.00	0.00	0.00	0.00	0.00	0.00	6,480.00	8,801.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>86,208.00</b>	<b>85,540.32</b>	<b>0.00</b>	<b>85,539.50</b>	<b>0.00</b>	<b>0.00</b>	<b>85,539.50</b>	<b>668.50</b>	<b>0.82</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	4,559.41	6,147.48	0.00	6,147.00	0.00	0.00	6,147.00	(1,587.59)	0.48	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,559.41</b>	<b>6,147.48</b>	<b>0.00</b>	<b>6,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,147.00</b>	<b>(1,587.59)</b>	<b>0.48</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101	Out of State Travel	0.00	0.00	0.00	5,150.21	0.00	0.00	5,150.21	(5,150.21)	(5,150.21)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	582.94	0.00	0.00	582.94	(582.94)	(582.94)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,526.31	0.00	0.00	2,526.31	(2,526.31)	(2,526.31)	0.00 %	0.00 %
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,094.84	0.00	0.00	2,094.84	(2,094.84)	(2,094.84)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	364.75	0.00	0.00	364.75	(364.75)	(364.75)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	822.90	0.00	0.00	822.90	(822.90)	(822.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,730.00	7,726.15	0.00	0.00	0.00	0.00	0.00	8,730.00	7,726.15	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>12,330.00</b>	<b>11,326.15</b>	<b>0.00</b>	<b>11,921.95</b>	<b>0.00</b>	<b>0.00</b>	<b>11,921.95</b>	<b>408.05</b>	<b>(595.80)</b>	<b>105.26 %</b>	<b>(5.26 %)</b>
7211	Assistantships	4,380.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>4,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,380.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	8,300.00	10,530.00	0.00	9,932.00	0.00	0.00	9,932.00	(1,632.00)	598.00	94.32 %	5.68 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>8,300.00</b>	<b>10,530.00</b>	<b>0.00</b>	<b>9,932.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,932.00</b>	<b>(1,632.00)</b>	<b>598.00</b>	<b>94.32 %</b>	<b>5.68 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>115,777.41</b>	<b>113,543.95</b>	<b>0.00</b>	<b>113,540.45</b>	<b>0.00</b>	<b>0.00</b>	<b>113,540.45</b>	<b>2,236.96</b>	<b>3.50</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	44,219.59	46,453.05	0.00	46,354.52	0.00	0.00	46,354.52	(2,134.93)	98.53	99.79 %	0.21 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>44,219.59</b>	<b>46,453.05</b>	<b>0.00</b>	<b>46,354.52</b>	<b>0.00</b>	<b>0.00</b>	<b>46,354.52</b>	<b>(2,134.93)</b>	<b>98.53</b>	<b>99.79 %</b>	<b>0.21 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>44,219.59</b>	<b>46,453.05</b>	<b>0.00</b>	<b>46,354.52</b>	<b>0.00</b>	<b>0.00</b>	<b>46,354.52</b>	<b>(2,134.93)</b>	<b>98.53</b>	<b>99.79 %</b>	<b>0.21 %</b>
<b>***Total Expenditures</b>		<b>159,997.00</b>	<b>159,997.00</b>	<b>0.00</b>	<b>159,894.97</b>	<b>0.00</b>	<b>0.00</b>	<b>159,894.97</b>	<b>102.03</b>	<b>102.03</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>Revenue</b>												
5300	Federal Programs	159,997.00	159,997.00	0.00	159,894.97	0.00	0.00	159,894.97	102.03	102.03	99.94 %	0.06 %
<b>*Total: 53 - Sponsored Programs</b>		<b>159,997.00</b>	<b>159,997.00</b>	<b>0.00</b>	<b>159,894.97</b>	<b>0.00</b>	<b>0.00</b>	<b>159,894.97</b>	<b>102.03</b>	<b>102.03</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>***Total Revenue</b>		<b>159,997.00</b>	<b>159,997.00</b>	<b>0.00</b>	<b>159,894.97</b>	<b>0.00</b>	<b>0.00</b>	<b>159,894.97</b>	<b>102.03</b>	<b>102.03</b>	<b>99.94 %</b>	<b>0.06 %</b>

Grant 147138 - Processes During Reading  
Fund 15C046 - Processes During Reading /Cost Sh

Status: Inactive  
FMGR: Obrien , Edward J

Type: Grant

PI: Obrien , Edward J  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: SBR-9631040:001  
Resp Org: UCPSYC  
FRAGRNT Start/End Date: 08/15/1996 - 07/31/2000

CFDA #: 47.075

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCPYEO - PI Edward O'Brien**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	287.00	0.00	0.00	0.00	0.00	0.00	0.00	287.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>287.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>287.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	103.00	0.00	0.00	0.00	0.00	0.00	0.00	103.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>103.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>390.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>390.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>175.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	565.00	0.00	0.00	0.00	0.00	0.00	0.00	565.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>565.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 147143 - Science Management - Us Itase  
Fund 147143 - Science Management - Us Itase

Status: Inactive  
FMGR: Mayewski , Paul A

Type: Grant

PI: Mayewski , Paul A  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725057  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 03/01/1998 - 02/28/2001

CFDA #: 47.078

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: URNOPI

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCPM - PI Paul Mayewski**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	17,910.24	0.00	0.00	17,910.24	(17,910.24)	(17,910.24)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	18,573.00	17,910.30	0.00	0.00	0.00	0.00	0.00	18,573.00	17,910.30	0.00 %	100.00 %
617F10	Operating Staff	0.00	2,702.80	0.00	2,702.79	0.00	0.00	2,702.79	(2,702.79)	0.01	100.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	90.00	0.00	0.00	90.00	(90.00)	(90.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,300.00	90.00	0.00	0.00	0.00	0.00	0.00	10,300.00	90.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>28,873.00</b>	<b>20,703.10</b>	<b>0.00</b>	<b>20,703.03</b>	<b>0.00</b>	<b>0.00</b>	<b>20,703.03</b>	<b>8,169.97</b>	<b>0.07</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	6,941.00	7,372.00	0.00	7,371.94	0.00	0.00	7,371.94	(430.94)	0.06	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>6,941.00</b>	<b>7,372.00</b>	<b>0.00</b>	<b>7,371.94</b>	<b>0.00</b>	<b>0.00</b>	<b>7,371.94</b>	<b>(430.94)</b>	<b>0.06</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	84.78	0.00	0.00	84.78	(84.78)	(84.78)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,261.68	0.00	0.00	6,261.68	(6,261.68)	(6,261.68)	0.00 %	0.00 %
7102	Foreign Travel	1,875.00	1,875.00	0.00	1,637.77	0.00	0.00	1,637.77	237.23	237.23	87.35 %	12.65 %
710Z	Travel-Other	2,703.00	6,109.85	0.00	0.00	0.00	0.00	0.00	2,703.00	6,109.85	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	844.60	0.00	0.00	844.60	(844.60)	(844.60)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	8,032.10	0.00	0.00	8,032.10	(8,032.10)	(8,032.10)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	114.20	0.00	0.00	114.20	(114.20)	(114.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,326.07	0.00	0.00	1,326.07	(1,326.07)	(1,326.07)	0.00 %	0.00 %
7170	Consulting	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,243.15	0.00	0.00	3,243.15	(3,243.15)	(3,243.15)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	72.30	0.00	0.00	72.30	(72.30)	(72.30)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	236.90	0.00	0.00	236.90	(236.90)	(236.90)	0.00 %	0.00 %
71C6	Insurance	0.00	515.00	0.00	515.00	0.00	0.00	515.00	(515.00)	0.00	100.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,646.00	13,870.00	0.00	0.00	0.00	0.00	0.00	7,646.00	13,870.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>16,024.00</b>	<b>22,369.85</b>	<b>0.00</b>	<b>22,368.55</b>	<b>0.00</b>	<b>0.00</b>	<b>22,368.55</b>	<b>(6,344.55)</b>	<b>1.30</b>	<b>99.99 %</b>	<b>0.01 %</b>
7222	Participant Support	10,025.00	10,024.30	0.00	10,024.27	0.00	0.00	10,024.27	0.73	0.03	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>10,025.00</b>	<b>10,024.30</b>	<b>0.00</b>	<b>10,024.27</b>	<b>0.00</b>	<b>0.00</b>	<b>10,024.27</b>	<b>0.73</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	0.00	2,323.00	0.00	2,323.00	0.00	0.00	2,323.00	(2,323.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>2,323.00</b>	<b>0.00</b>	<b>2,323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,323.00</b>	<b>(2,323.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>61,863.00</b>	<b>62,792.25</b>	<b>0.00</b>	<b>62,790.79</b>	<b>0.00</b>	<b>0.00</b>	<b>62,790.79</b>	<b>(927.79)</b>	<b>1.46</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	23,629.00	22,699.75	0.00	22,699.72	0.00	0.00	22,699.72	929.28	0.03	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,629.00</b>	<b>22,699.75</b>	<b>0.00</b>	<b>22,699.72</b>	<b>0.00</b>	<b>0.00</b>	<b>22,699.72</b>	<b>929.28</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,629.00</b>	<b>22,699.75</b>	<b>0.00</b>	<b>22,699.72</b>	<b>0.00</b>	<b>0.00</b>	<b>22,699.72</b>	<b>929.28</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>85,492.00</b>	<b>85,492.00</b>	<b>0.00</b>	<b>85,490.51</b>	<b>0.00</b>	<b>0.00</b>	<b>85,490.51</b>	<b>1.49</b>	<b>1.49</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	85,492.00	85,492.00	0.00	85,490.51	0.00	0.00	85,490.51	1.49	1.49	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>85,492.00</b>	<b>85,492.00</b>	<b>0.00</b>	<b>85,490.51</b>	<b>0.00</b>	<b>0.00</b>	<b>85,490.51</b>	<b>1.49</b>	<b>1.49</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>85,492.00</b>	<b>85,492.00</b>	<b>0.00</b>	<b>85,490.51</b>	<b>0.00</b>	<b>0.00</b>	<b>85,490.51</b>	<b>1.49</b>	<b>1.49</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147143 - Science Management - Us Itase  
Fund 147144 - Science Management - Us Itase

Status: Inactive  
FMGR: Mayewski , Paul A

Type: Grant

PI: Mayewski , Paul A  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725057  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 03/01/1998 - 02/28/2001

CFDA #: 47.078

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: URNOPI

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCPM - PI Paul Mayewski**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7172 Other Professional Services	0.00	0.00	0.00	27,633.00	0.00	0.00	27,633.00	(27,633.00)	(27,633.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	27,633.00	27,633.00	0.00	0.00	0.00	0.00	0.00	27,633.00	27,633.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>27,633.00</b>	<b>27,633.00</b>	<b>0.00</b>	<b>27,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,633.00</b>	<b>27,633.00</b>	<b>0.00</b>	<b>27,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,633.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	7,185.00	7,185.00	0.00	7,184.58	0.00	0.00	7,184.58	0.42	0.42	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>7,185.00</b>	<b>7,185.00</b>	<b>0.00</b>	<b>7,184.58</b>	<b>0.00</b>	<b>0.00</b>	<b>7,184.58</b>	<b>0.42</b>	<b>0.42</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>7,185.00</b>	<b>7,185.00</b>	<b>0.00</b>	<b>7,184.58</b>	<b>0.00</b>	<b>0.00</b>	<b>7,184.58</b>	<b>0.42</b>	<b>0.42</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>34,818.00</b>	<b>34,818.00</b>	<b>0.00</b>	<b>34,817.58</b>	<b>0.00</b>	<b>0.00</b>	<b>34,817.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	34,818.00	34,818.00	0.00	34,817.58	0.00	0.00	34,817.58	0.42	0.42	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>34,818.00</b>	<b>34,818.00</b>	<b>0.00</b>	<b>34,817.58</b>	<b>0.00</b>	<b>0.00</b>	<b>34,817.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>34,818.00</b>	<b>34,818.00</b>	<b>0.00</b>	<b>34,817.58</b>	<b>0.00</b>	<b>0.00</b>	<b>34,817.58</b>	<b>0.42</b>	<b>0.42</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 147143 - Science Management - Us Itase  
Fund 15H089 - Science Management - Us Itase

Status: Inactive  
FMGR: Mayewski , Paul A

Type: Grant

PI: Mayewski , Paul A  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725057  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 03/01/1998 - 02/28/2001

CFDA #: 47.078

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCPM - PI Paul Mayewski**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	0.00	4,264.00	0.00	0.00	0.00	0.00	0.00	0.00	4,264.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>4,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,264.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	1,109.00	0.00	0.00	0.00	0.00	0.00	0.00	1,109.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,109.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,109.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,109.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,373.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	5,373.00	0.00	0.00	0.00	0.00	0.00	0.00	5,373.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,373.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,373.00</b>	<b>0.00 %</b>	<b>100.00 %</b>



Grant 147145 - Dry Valleys Gpr Pilot Project  
Fund 147145 - Dry Valleys Gpr Pilot Project

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725745  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2000

CFDA #: 47.050

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UZCCMP

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	20,889.62	0.00	0.00	20,889.62	(20,889.62)	(20,889.62)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,048.00	26,449.00	0.00	0.00	0.00	0.00	0.00	24,048.00	26,449.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,681.38	0.00	0.00	13,681.38	(13,681.38)	(13,681.38)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,974.24	0.00	0.00	1,974.24	(1,974.24)	(1,974.24)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	771.14	0.00	0.00	771.14	(771.14)	(771.14)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,255.10	0.00	0.00	1,255.10	(1,255.10)	(1,255.10)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,760.00	12,260.00	0.00	0.00	0.00	0.00	0.00	11,760.00	12,260.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>35,808.00</b>	<b>38,709.00</b>	<b>0.00</b>	<b>38,571.48</b>	<b>0.00</b>	<b>0.00</b>	<b>38,571.48</b>	<b>(2,763.48)</b>	<b>137.52</b>	<b>99.64 %</b>	<b>0.36 %</b>
65YF10	Full Fringe Benefit Distr Expe	8,657.00	8,770.00	0.00	8,775.12	0.00	0.00	8,775.12	(118.12)	(5.12)	100.06 %	(0.06 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>8,657.00</b>	<b>8,770.00</b>	<b>0.00</b>	<b>8,775.12</b>	<b>0.00</b>	<b>0.00</b>	<b>8,775.12</b>	<b>(118.12)</b>	<b>(5.12)</b>	<b>100.06 %</b>	<b>(0.06 %)</b>
710Z	Travel-Other	5,241.00	0.00	0.00	0.00	0.00	0.00	0.00	5,241.00	0.00	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	27.00	0.00	0.00	27.00	(27.00)	(27.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,533.44	0.00	0.00	3,533.44	(3,533.44)	(3,533.44)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	403.95	0.00	0.00	403.95	(403.95)	(403.95)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	322.11	0.00	0.00	322.11	(322.11)	(322.11)	0.00 %	0.00 %
7170	Consulting	2,250.00	4,977.00	0.00	0.00	0.00	0.00	0.00	2,250.00	4,977.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,977.15	0.00	0.00	4,977.15	(4,977.15)	(4,977.15)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	293.73	0.00	0.00	293.73	(293.73)	(293.73)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,560.00	4,681.00	0.00	0.00	0.00	0.00	0.00	6,560.00	4,681.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>14,051.00</b>	<b>9,658.00</b>	<b>0.00</b>	<b>9,557.38</b>	<b>0.00</b>	<b>0.00</b>	<b>9,557.38</b>	<b>4,493.62</b>	<b>100.62</b>	<b>98.96 %</b>	<b>1.04 %</b>
7300	Subcontracts	37,995.00	37,995.00	0.00	37,995.00	0.00	0.00	37,995.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>37,995.00</b>	<b>37,995.00</b>	<b>0.00</b>	<b>37,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>37,995.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>96,511.00</b>	<b>97,132.00</b>	<b>0.00</b>	<b>96,898.98</b>	<b>0.00</b>	<b>0.00</b>	<b>96,898.98</b>	<b>(387.98)</b>	<b>233.02</b>	<b>99.76 %</b>	<b>0.24 %</b>
7603	F&A Expenditures	20,553.00	19,932.00	0.00	20,133.66	0.00	0.00	20,133.66	419.34	(201.66)	101.01 %	(1.01 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,553.00</b>	<b>19,932.00</b>	<b>0.00</b>	<b>20,133.66</b>	<b>0.00</b>	<b>0.00</b>	<b>20,133.66</b>	<b>419.34</b>	<b>(201.66)</b>	<b>101.01 %</b>	<b>(1.01 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,553.00</b>	<b>19,932.00</b>	<b>0.00</b>	<b>20,133.66</b>	<b>0.00</b>	<b>0.00</b>	<b>20,133.66</b>	<b>419.34</b>	<b>(201.66)</b>	<b>101.01 %</b>	<b>(1.01 %)</b>
<b>***Total Expenditures</b>		<b>117,064.00</b>	<b>117,064.00</b>	<b>0.00</b>	<b>117,032.64</b>	<b>0.00</b>	<b>0.00</b>	<b>117,032.64</b>	<b>31.36</b>	<b>31.36</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>												
5300	Federal Programs	117,064.00	117,064.00	0.00	117,032.64	0.00	0.00	117,032.64	31.36	31.36	99.97 %	0.03 %
<b>*Total: 53 - Sponsored Programs</b>		<b>117,064.00</b>	<b>117,064.00</b>	<b>0.00</b>	<b>117,032.64</b>	<b>0.00</b>	<b>0.00</b>	<b>117,032.64</b>	<b>31.36</b>	<b>31.36</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Revenue</b>		<b>117,064.00</b>	<b>117,064.00</b>	<b>0.00</b>	<b>117,032.64</b>	<b>0.00</b>	<b>0.00</b>	<b>117,032.64</b>	<b>31.36</b>	<b>31.36</b>	<b>99.97 %</b>	<b>0.03 %</b>

Grant 147145 - Dry Valleys Gpr Pilot Project  
Fund 15H090 - Dry Valleys Gpr Pilot Project

Status: Inactive  
FMGR: Prentice , Michael L

Type: Grant

PI: Prentice , Michael L  
Sponsor: National Science Foundation (NSF)  
Sponsor ID: OPP-9725745 CFDA #: 47.050  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCCMP - PI Michael Prentice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7300 Subcontracts	0.00	5,005.00	0.00	5,005.00	0.00	0.00	5,005.00	(5,005.00)	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>(5,005.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>(5,005.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>(5,005.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	5,005.00	0.00	5,005.00	0.00	0.00	5,005.00	(5,005.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>(5,005.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,005.00</b>	<b>(5,005.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14B011 - Auf File Database  
Fund 14B011 - Auf File Database

Status: Inactive  
FMGR: Laue , Thomas M

Type: Contract

PI: Laue , Thomas M  
Sponsor: Beckman Instruments  
Sponsor ID: NONE  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 09/21/1999 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UBBCTL

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBBCTL - PI Thomas Laue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	2,440.85	0.00	0.00	2,440.85	(2,440.85)	(2,440.85)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	7,814.00	7,814.00	0.00	0.00	0.00	0.00	0.00	7,814.00	7,814.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>7,814.00</b>	<b>7,814.00</b>	<b>0.00</b>	<b>2,440.85</b>	<b>0.00</b>	<b>0.00</b>	<b>2,440.85</b>	<b>5,373.15</b>	<b>5,373.15</b>	<b>31.24 %</b>	<b>68.76 %</b>
65YF10 Full Fringe Benefit Distr Expe	2,814.00	2,814.00	0.00	878.68	0.00	0.00	878.68	1,935.32	1,935.32	31.23 %	68.77 %
<b>*Total: 65 - Fringe Benefits</b>	<b>2,814.00</b>	<b>2,814.00</b>	<b>0.00</b>	<b>878.68</b>	<b>0.00</b>	<b>0.00</b>	<b>878.68</b>	<b>1,935.32</b>	<b>1,935.32</b>	<b>31.23 %</b>	<b>68.77 %</b>
7172 Other Professional Services	30,000.00	30,000.00	0.00	91,857.12	0.00	0.00	91,857.12	(61,857.12)	(61,857.12)	306.19 %	(206.19 %)
717200 Other Professional Services-General	0.00	0.00	0.00	11,101.25	0.00	0.00	11,101.25	(11,101.25)	(11,101.25)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	59,505.00	38,385.00	0.00	0.00	0.00	0.00	0.00	59,505.00	38,385.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>89,505.00</b>	<b>68,385.00</b>	<b>0.00</b>	<b>102,958.37</b>	<b>0.00</b>	<b>0.00</b>	<b>102,958.37</b>	<b>(13,453.37)</b>	<b>(34,573.37)</b>	<b>150.56 %</b>	<b>(50.56 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>100,133.00</b>	<b>79,013.00</b>	<b>0.00</b>	<b>106,277.90</b>	<b>0.00</b>	<b>0.00</b>	<b>106,277.90</b>	<b>(6,144.90)</b>	<b>(27,264.90)</b>	<b>134.51 %</b>	<b>(34.51 %)</b>
7600 Internal Allocations	21,120.00	42,240.00	0.00	0.00	0.00	0.00	0.00	21,120.00	42,240.00	0.00 %	100.00 %
7603 F&A Expenditures	38,195.00	38,195.00	0.00	29,980.70	0.00	0.00	29,980.70	8,214.30	8,214.30	78.49 %	21.51 %
760300 F&A Expenditures	0.00	0.00	0.00	3,441.39	0.00	0.00	3,441.39	(3,441.39)	(3,441.39)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>59,315.00</b>	<b>80,435.00</b>	<b>0.00</b>	<b>33,422.09</b>	<b>0.00</b>	<b>0.00</b>	<b>33,422.09</b>	<b>25,892.91</b>	<b>47,012.91</b>	<b>41.55 %</b>	<b>58.45 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>59,315.00</b>	<b>80,435.00</b>	<b>0.00</b>	<b>33,422.09</b>	<b>0.00</b>	<b>0.00</b>	<b>33,422.09</b>	<b>25,892.91</b>	<b>47,012.91</b>	<b>41.55 %</b>	<b>58.45 %</b>
<b>***Total Expenditures</b>	<b>159,448.00</b>	<b>159,448.00</b>	<b>0.00</b>	<b>139,699.99</b>	<b>0.00</b>	<b>0.00</b>	<b>139,699.99</b>	<b>19,748.01</b>	<b>19,748.01</b>	<b>87.61 %</b>	<b>12.39 %</b>
<b>Revenue</b>											
5310 Corporate Grant & Contracts	159,448.00	159,448.00	0.00	159,448.00	0.00	0.00	159,448.00	0.00	0.00	100.00 %	0.00 %
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	14,542.64	0.00	0.00	14,542.64	(14,542.64)	(14,542.64)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>159,448.00</b>	<b>159,448.00</b>	<b>0.00</b>	<b>173,990.64</b>	<b>0.00</b>	<b>0.00</b>	<b>173,990.64</b>	<b>(14,542.64)</b>	<b>(14,542.64)</b>	<b>109.12 %</b>	<b>(9.12 %)</b>
<b>***Total Revenue</b>	<b>159,448.00</b>	<b>159,448.00</b>	<b>0.00</b>	<b>173,990.64</b>	<b>0.00</b>	<b>0.00</b>	<b>173,990.64</b>	<b>(14,542.64)</b>	<b>(14,542.64)</b>	<b>109.12 %</b>	<b>(9.12 %)</b>

Grant 14B012 - Timberland Investment  
Fund 14B012 - Timberland Investment

Status: Inactive  
FMGR: Howard , Theodore E

Type: Grant

PI: Howard , Theodore E  
Sponsor: Hancock Timber Resources Group  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 01/01/2000 - 12/31/2000

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBNRTH

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613P90 Graduate Summer Appointment	0.00	0.00	0.00	1,599.60	0.00	0.00	1,599.60	(1,599.60)	(1,599.60)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	959.76	0.00	0.00	959.76	(959.76)	(959.76)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,203.00	3,139.00	0.00	0.00	0.00	0.00	0.00	3,203.00	3,139.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>3,203.00</b>	<b>3,139.00</b>	<b>0.00</b>	<b>2,559.36</b>	<b>0.00</b>	<b>0.00</b>	<b>2,559.36</b>	<b>643.64</b>	<b>579.64</b>	<b>81.53 %</b>	<b>18.47 %</b>
65YF10 Full Fringe Benefit Distr Expe	269.00	269.00	0.00	134.36	0.00	0.00	134.36	134.64	134.64	49.95 %	50.05 %
<b>*Total: 65 - Fringe Benefits</b>	<b>269.00</b>	<b>269.00</b>	<b>0.00</b>	<b>134.36</b>	<b>0.00</b>	<b>0.00</b>	<b>134.36</b>	<b>134.64</b>	<b>134.64</b>	<b>49.95 %</b>	<b>50.05 %</b>
7101 Out of State Travel	0.00	0.00	0.00	101.50	0.00	0.00	101.50	(101.50)	(101.50)	0.00 %	0.00 %
7112 Research Supplies	0.00	64.00	0.00	63.49	0.00	0.00	63.49	(63.49)	0.51	99.20 %	0.80 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>64.00</b>	<b>0.00</b>	<b>164.99</b>	<b>0.00</b>	<b>0.00</b>	<b>164.99</b>	<b>(164.99)</b>	<b>(100.99)</b>	<b>257.80 %</b>	<b>(157.80 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,472.00</b>	<b>3,472.00</b>	<b>0.00</b>	<b>2,858.71</b>	<b>0.00</b>	<b>0.00</b>	<b>2,858.71</b>	<b>613.29</b>	<b>613.29</b>	<b>82.34 %</b>	<b>17.66 %</b>
7603 F&A Expenditures	1,528.00	1,528.00	0.00	1,257.74	0.00	0.00	1,257.74	270.26	270.26	82.31 %	17.69 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,257.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,257.74</b>	<b>270.26</b>	<b>270.26</b>	<b>82.31 %</b>	<b>17.69 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,528.00</b>	<b>1,528.00</b>	<b>0.00</b>	<b>1,257.74</b>	<b>0.00</b>	<b>0.00</b>	<b>1,257.74</b>	<b>270.26</b>	<b>270.26</b>	<b>82.31 %</b>	<b>17.69 %</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,116.45</b>	<b>0.00</b>	<b>0.00</b>	<b>4,116.45</b>	<b>883.55</b>	<b>883.55</b>	<b>82.33 %</b>	<b>17.67 %</b>
<b>Revenue</b>											
5310 Corporate Grant & Contracts	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14B023 - Fmi Composite I-Beam  
Fund 14B023 - Fmi Composite I-Beam

Status: Inactive  
FMGR: Steffen , Robert E

Type: Other

PI: Steffen , Robert E  
Sponsor: Foster Miller Corporation  
Sponsor ID: PO#60865  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 05/30/2000 - 01/30/2001

CFDA #:	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	<b>Budget Controls</b>	<b>STDBUD</b>
	Effective Date: 12/30/2001	IDC Basis Code: TDCQ	Equipment Vesting	USNH
	Term Date:	IDC Rate Code: URESON	Idc Waiver	NO
	Expend End Date:	IDC Dist To Code: UDCERS	45.00 %	
	Rev Account: 531000			

**Org UBAESA - Agricultural Experiment Station Adm**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
721100 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 14B023 - Fmi Composite I-Beam  
Fund 14B023 - Fmi Composite I-Beam

Status: Inactive  
FMGR: Steffen , Robert E

Type: Other

PI: Steffen , Robert E  
Sponsor: Foster Miller Corporation  
Sponsor ID: PO#60865  
Resp Org: UDCE00  
FRAGRNT Start/End Date: 05/30/2000 - 01/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: TDCQ  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCERS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCERS - PI Robert Steffen**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61SNSH Student Labor	0.00	0.00	0.00	3,900.00	0.00	0.00	3,900.00	(3,900.00)	(3,900.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	3,900.00	3,900.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>3,900.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	328.00	0.00	0.00	0.00	0.00	0.00	0.00	328.00	0.00	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>328.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>328.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
711100 Supplies-General	0.00	(155.00)	0.00	0.00	0.00	0.00	0.00	0.00	(155.00)	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	2,371.42	0.00	0.00	2,371.42	(2,371.42)	(2,371.42)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	23.12	0.00	0.00	23.12	(23.12)	(23.12)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	1,147.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>992.00</b>	<b>0.00</b>	<b>2,394.54</b>	<b>0.00</b>	<b>0.00</b>	<b>2,394.54</b>	<b>(2,394.54)</b>	<b>(1,402.54)</b>	<b>241.39 %</b>	<b>(141.39 %)</b>
7400 Capitalizable Equipment	2,369.00	1,247.54	0.00	0.00	0.00	0.00	0.00	2,369.00	1,247.54	0.00 %	100.00 %
740000 Cap Equipment	0.00	155.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,369.00</b>	<b>1,402.54</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,369.00</b>	<b>1,402.54</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,597.00</b>	<b>6,294.54</b>	<b>0.00</b>	<b>6,294.54</b>	<b>0.00</b>	<b>0.00</b>	<b>6,294.54</b>	<b>302.46</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	1,903.00	2,205.46	0.00	2,271.15	0.00	0.00	2,271.15	(368.15)	(65.69)	102.98 %	(2.98 %)
760300 F&A Expenditures	0.00	0.00	0.00	(69.75)	0.00	0.00	(69.75)	69.75	69.75	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,903.00</b>	<b>2,205.46</b>	<b>0.00</b>	<b>2,201.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.40</b>	<b>(298.40)</b>	<b>4.06</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,903.00</b>	<b>2,205.46</b>	<b>0.00</b>	<b>2,201.40</b>	<b>0.00</b>	<b>0.00</b>	<b>2,201.40</b>	<b>(298.40)</b>	<b>4.06</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,495.94</b>	<b>0.00</b>	<b>0.00</b>	<b>8,495.94</b>	<b>4.06</b>	<b>4.06</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>											
5310 Corporate Grant & Contracts	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14B159 - Urban Metabolism & Trace Gas  
Fund 14B159 - Urban Metabolism & Trace Gas

Status: Inactive  
FMGR: Talbot , Robert W

Type: Contract

PI: Talbot , Robert W  
Sponsor: Aerodyne Research  
Sponsor ID: ARI5844-2  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 02/18/1997 - 10/17/2001

CFDA #: 43.002

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXRT

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UZCXRT - PI Robert Talbot**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,834.25	0.00	0.00	12,834.25	(12,834.25)	(12,834.25)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	42,221.00	42,221.00	0.00	0.00	0.00	0.00	0.00	42,221.00	42,221.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,796.00	0.00	0.00	35,796.00	(35,796.00)	(35,796.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	51,480.00	36,478.00	0.00	0.00	0.00	0.00	0.00	51,480.00	36,478.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	38,094.85	0.00	0.00	38,094.85	(38,094.85)	(38,094.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	6,740.00	8,027.00	0.00	0.00	0.00	0.00	0.00	6,740.00	8,027.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>100,441.00</b>	<b>86,726.00</b>	<b>0.00</b>	<b>86,725.10</b>	<b>0.00</b>	<b>0.00</b>	<b>86,725.10</b>	<b>13,715.90</b>	<b>0.90</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	5,657.00	21,250.00	0.00	21,247.57	0.00	0.00	21,247.57	(15,590.57)	2.43	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>5,657.00</b>	<b>21,250.00</b>	<b>0.00</b>	<b>21,247.57</b>	<b>0.00</b>	<b>0.00</b>	<b>21,247.57</b>	<b>(15,590.57)</b>	<b>2.43</b>	<b>99.99 %</b>	<b>0.01 %</b>
7100	In-State Travel	0.00	0.00	0.00	173.88	0.00	0.00	173.88	(173.88)	(173.88)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,213.60	0.00	0.00	2,213.60	(2,213.60)	(2,213.60)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
710Z	Travel-Other	4,500.00	4,026.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,026.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	4,144.09	0.00	0.00	4,144.09	(4,144.09)	(4,144.09)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	8,227.26	0.00	0.00	8,227.26	(8,227.26)	(8,227.26)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	142.31	0.00	0.00	142.31	(142.31)	(142.31)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	485.96	0.00	0.00	485.96	(485.96)	(485.96)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	235.00	0.00	0.00	235.00	(235.00)	(235.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	37.58	0.00	0.00	37.58	(37.58)	(37.58)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,760.00	11,634.00	0.00	0.00	0.00	0.00	0.00	11,760.00	11,634.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>16,260.00</b>	<b>15,660.00</b>	<b>0.00</b>	<b>15,659.68</b>	<b>0.00</b>	<b>0.00</b>	<b>15,659.68</b>	<b>600.32</b>	<b>0.32</b>	<b>100.00 %</b>	<b>0.00 %</b>
7211	Assistantships	630.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	25,000.00	23,776.00	0.00	23,776.00	0.00	0.00	23,776.00	1,224.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>25,000.00</b>	<b>23,776.00</b>	<b>0.00</b>	<b>23,776.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,776.00</b>	<b>1,224.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>147,988.00</b>	<b>147,412.00</b>	<b>0.00</b>	<b>147,408.35</b>	<b>0.00</b>	<b>0.00</b>	<b>147,408.35</b>	<b>579.65</b>	<b>3.65</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	55,062.00	55,638.00	0.00	55,634.49	0.00	0.00	55,634.49	(572.49)	3.51	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>55,062.00</b>	<b>55,638.00</b>	<b>0.00</b>	<b>55,634.49</b>	<b>0.00</b>	<b>0.00</b>	<b>55,634.49</b>	<b>(572.49)</b>	<b>3.51</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>55,062.00</b>	<b>55,638.00</b>	<b>0.00</b>	<b>55,634.49</b>	<b>0.00</b>	<b>0.00</b>	<b>55,634.49</b>	<b>(572.49)</b>	<b>3.51</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>		<b>203,050.00</b>	<b>203,050.00</b>	<b>0.00</b>	<b>203,042.84</b>	<b>0.00</b>	<b>0.00</b>	<b>203,042.84</b>	<b>7.16</b>	<b>7.16</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5310	Corporate Grant & Contracts	203,050.00	203,050.00	0.00	202,626.36	0.00	0.00	202,626.36	423.64	423.64	99.79 %	0.21 %
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	416.48	0.00	0.00	416.48	(416.48)	(416.48)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>203,050.00</b>	<b>203,050.00</b>	<b>0.00</b>	<b>203,042.84</b>	<b>0.00</b>	<b>0.00</b>	<b>203,042.84</b>	<b>7.16</b>	<b>7.16</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>203,050.00</b>	<b>203,050.00</b>	<b>0.00</b>	<b>203,042.84</b>	<b>0.00</b>	<b>0.00</b>	<b>203,042.84</b>	<b>7.16</b>	<b>7.16</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14B159 - Urban Metabolism & Trace Gas  
Fund 14B160 - Urban Metabolism & Trace Gas

Status: Inactive  
FMGR: Talbot , Robert W

Type: Contract

PI: Talbot , Robert W  
Sponsor: Aerodyne Research  
Sponsor ID: ARI5844-2  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 02/18/1997 - 10/17/2001

CFDA #: 43.002

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXRT

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UZCXRT - PI Robert Talbot**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	10,844.00	0.00	0.00	10,844.00	(10,844.00)	(10,844.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	7,261.00	7,261.00	0.00	0.00	0.00	0.00	0.00	7,261.00	7,261.00	0.00 %	100.00 %
615F10 PAT	0.00	0.00	0.00	5,501.75	0.00	0.00	5,501.75	(5,501.75)	(5,501.75)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	6,056.00	9,085.00	0.00	0.00	0.00	0.00	0.00	6,056.00	9,085.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>13,317.00</b>	<b>16,346.00</b>	<b>0.00</b>	<b>16,345.75</b>	<b>0.00</b>	<b>0.00</b>	<b>16,345.75</b>	<b>(3,028.75)</b>	<b>0.25</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	4,794.00	5,885.00	0.00	5,884.46	0.00	0.00	5,884.46	(1,090.46)	0.54	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>	<b>4,794.00</b>	<b>5,885.00</b>	<b>0.00</b>	<b>5,884.46</b>	<b>0.00</b>	<b>0.00</b>	<b>5,884.46</b>	<b>(1,090.46)</b>	<b>0.54</b>	<b>99.99 %</b>	<b>0.01 %</b>
71CZ Other Expenses-Deductions	4,120.00	0.00	0.00	0.00	0.00	0.00	0.00	4,120.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>4,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,120.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>22,231.00</b>	<b>22,231.00</b>	<b>0.00</b>	<b>22,230.21</b>	<b>0.00</b>	<b>0.00</b>	<b>22,230.21</b>	<b>0.79</b>	<b>0.79</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	9,893.00	9,893.00	0.00	9,892.50	0.00	0.00	9,892.50	0.50	0.50	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,893.00</b>	<b>9,893.00</b>	<b>0.00</b>	<b>9,892.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,892.50</b>	<b>0.50</b>	<b>0.50</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,893.00</b>	<b>9,893.00</b>	<b>0.00</b>	<b>9,892.50</b>	<b>0.00</b>	<b>0.00</b>	<b>9,892.50</b>	<b>0.50</b>	<b>0.50</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>32,124.00</b>	<b>32,124.00</b>	<b>0.00</b>	<b>32,122.71</b>	<b>0.00</b>	<b>0.00</b>	<b>32,122.71</b>	<b>1.29</b>	<b>1.29</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5310 Corporate Grant & Contracts	32,124.00	32,124.00	0.00	30,736.65	0.00	0.00	30,736.65	1,387.35	1,387.35	95.68 %	4.32 %
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	1,386.06	0.00	0.00	1,386.06	(1,386.06)	(1,386.06)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>32,124.00</b>	<b>32,124.00</b>	<b>0.00</b>	<b>32,122.71</b>	<b>0.00</b>	<b>0.00</b>	<b>32,122.71</b>	<b>1.29</b>	<b>1.29</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>32,124.00</b>	<b>32,124.00</b>	<b>0.00</b>	<b>32,122.71</b>	<b>0.00</b>	<b>0.00</b>	<b>32,122.71</b>	<b>1.29</b>	<b>1.29</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 14B241 - IRC Biotherapeutics  
Fund 14B241 - IRC Biotherapeutics

Status: Inactive  
FMGR: Lacourse , John R

Type: Other

PI: Lacourse , John R  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE CFDA #:  
Resp Org: UDEE00  
FRAGRNT Start/End Date: 11/15/1999 - 08/25/2000

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDEEJL - PI John Lacourse**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,000.00	0.00	0.00	36,000.00	(36,000.00)	(36,000.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,550.00	0.00	0.00	10,550.00	(10,550.00)	(10,550.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	5,617.00	0.00	0.00	5,617.00	(5,617.00)	(5,617.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	8,072.13	0.00	0.00	8,072.13	(8,072.13)	(8,072.13)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,040.00	0.00	0.00	2,040.00	(2,040.00)	(2,040.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,885.00	27,073.00	0.00	0.00	0.00	0.00	0.00	30,885.00	27,073.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>60,885.00</b>	<b>57,073.00</b>	<b>0.00</b>	<b>62,279.13</b>	<b>0.00</b>	<b>0.00</b>	<b>62,279.13</b>	<b>(1,394.13)</b>	<b>(5,206.13)</b>	<b>109.12 %</b>	<b>(9.12 %)</b>
65YF10	Full Fringe Benefit Distr Expe	5,115.00	5,115.00	0.00	3,873.43	0.00	0.00	3,873.43	1,241.57	1,241.57	75.73 %	24.27 %
<b>*Total: 65 - Fringe Benefits</b>		<b>5,115.00</b>	<b>5,115.00</b>	<b>0.00</b>	<b>3,873.43</b>	<b>0.00</b>	<b>0.00</b>	<b>3,873.43</b>	<b>1,241.57</b>	<b>1,241.57</b>	<b>75.73 %</b>	<b>24.27 %</b>
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	1,865.95	0.00	0.00	1,865.95	(1,865.95)	(1,865.95)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>1,965.95</b>	<b>0.00</b>	<b>0.00</b>	<b>1,965.95</b>	<b>7,034.05</b>	<b>7,034.05</b>	<b>21.84 %</b>	<b>78.16 %</b>
7211	Assistantships	0.00	3,812.00	0.00	4,336.50	0.00	0.00	4,336.50	(4,336.50)	(524.50)	113.76 %	(13.76 %)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>3,812.00</b>	<b>0.00</b>	<b>4,336.50</b>	<b>0.00</b>	<b>0.00</b>	<b>4,336.50</b>	<b>(4,336.50)</b>	<b>(524.50)</b>	<b>113.76 %</b>	<b>(13.76 %)</b>
7400	Capitalizable Equipment	0.00	0.00	0.00	2,545.00	0.00	0.00	2,545.00	(2,545.00)	(2,545.00)	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,545.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,545.00</b>	<b>(2,545.00)</b>	<b>(2,545.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5301	State Programs	75,000.00	25,000.00	0.00	25,000.01	0.00	0.00	25,000.01	49,999.99	(0.01)	100.00 %	(0.00 %)
5314	Other Private G&C	0.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	(50,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>		<b>75,000.00</b>	<b>75,000.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>0.00</b>	<b>0.00</b>	<b>75,000.01</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 14B248 - ETV Testing of Separmatic's  
Fund 14B248 - ETV Testing of Separmatic's

Status: Inactive  
FMGR: Collins , Michael Robin

Type: Other

PI: Collins , Michael Robin  
Sponsor: National Sanitation Foundation International  
Sponsor ID: None CFDA #:  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCEMC

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCEMC - PI Michael Collins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	1,075.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	0.00	3,291.99	(3,291.99)	0.01	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	0.00	0.00	564.88	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>7,931.88</b>	<b>0.00</b>	<b>12,091.99</b>	<b>0.00</b>	<b>0.00</b>	<b>12,091.99</b>	<b>(12,091.99)</b>	<b>(4,160.11)</b>	<b>152.45 %</b>	<b>(52.45 %)</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	0.00	1,924.32	(1,924.32)	142.80	93.09 %	6.91 %
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>2,067.12</b>	<b>0.00</b>	<b>1,924.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,924.32</b>	<b>(1,924.32)</b>	<b>142.80</b>	<b>93.09 %</b>	<b>6.91 %</b>
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	0.00	154.79	(154.79)	(154.79)	0.00 %	0.00 %
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	0.00	0.00	614.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	0.00	608.57	(608.57)	(608.57)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	0.00	23.80	(23.80)	(23.80)	0.00 %	0.00 %
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	0.00	0.00	3,646.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	0.00	593.00	(593.00)	(593.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	0.00	0.00	1,585.11	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>0.00</b>	<b>5,845.11</b>	<b>0.00</b>	<b>1,380.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,380.16</b>	<b>(1,380.16)</b>	<b>4,464.95</b>	<b>23.61 %</b>	<b>76.39 %</b>
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	0.00	0.00	70.41	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>70.41</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>70.41</b>	<b>0.00 %</b>	<b>100.00 %</b>
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	0.00	750.00	(750.00)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>750.00</b>	<b>(750.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>16,664.52</b>	<b>0.00</b>	<b>16,146.47</b>	<b>0.00</b>	<b>0.00</b>	<b>16,146.47</b>	<b>(16,146.47)</b>	<b>518.05</b>	<b>96.89 %</b>	<b>3.11 %</b>
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	0.00	6,715.08	(6,715.08)	261.40	96.25 %	3.75 %
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	0.00	59.37	(59.37)	(59.37)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>6,976.48</b>	<b>0.00</b>	<b>6,774.45</b>	<b>0.00</b>	<b>0.00</b>	<b>6,774.45</b>	<b>(6,774.45)</b>	<b>202.03</b>	<b>97.10 %</b>	<b>2.90 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>6,976.48</b>	<b>0.00</b>	<b>6,774.45</b>	<b>0.00</b>	<b>0.00</b>	<b>6,774.45</b>	<b>(6,774.45)</b>	<b>202.03</b>	<b>97.10 %</b>	<b>2.90 %</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>23,641.00</b>	<b>0.00</b>	<b>22,920.92</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.92</b>	<b>(22,920.92)</b>	<b>720.08</b>	<b>96.95 %</b>	<b>3.05 %</b>
<b>Revenue</b>												
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	0.00	19,695.76	(19,695.76)	3,945.24	83.31 %	16.69 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	790.37	0.00	0.00	790.37	(790.37)	(790.37)	0.00 %	0.00 %
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	0.00	2,454.00	(2,454.00)	(2,454.00)	0.00 %	0.00 %
532000	Cost Sharing	0.00	0.00	0.00	(19.21)	0.00	0.00	(19.21)	19.21	19.21	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>23,641.00</b>	<b>0.00</b>	<b>22,920.92</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.92</b>	<b>(22,920.92)</b>	<b>720.08</b>	<b>96.95 %</b>	<b>3.05 %</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>23,641.00</b>	<b>0.00</b>	<b>22,920.92</b>	<b>0.00</b>	<b>0.00</b>	<b>22,920.92</b>	<b>(22,920.92)</b>	<b>720.08</b>	<b>96.95 %</b>	<b>3.05 %</b>

Grant 14B249 - ETV Testing Vacuum Filter Unit  
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Inactive  
FMGR: Collins , Michael Robin

Type: Other

PI: Collins , Michael Robin  
Sponsor: National Sanitation Foundation International  
Sponsor ID: NONE CFDA #:  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 12/16/1999 - 12/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCEMC

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
613P90 Graduate Summer Appointment	0.00	0.00	0.00	4,800.00	0.00	0.00	4,800.00	(4,800.00)	(4,800.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	0.00	0.00	3,913.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>6,413.00</b>	<b>0.00</b>	<b>5,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,800.00</b>	<b>(5,800.00)</b>	<b>613.00</b>	<b>90.44 %</b>	<b>9.56 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	0.00	487.21	(487.21)	430.79	53.07 %	46.93 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>918.00</b>	<b>0.00</b>	<b>487.21</b>	<b>0.00</b>	<b>0.00</b>	<b>487.21</b>	<b>(487.21)</b>	<b>430.79</b>	<b>53.07 %</b>	<b>46.93 %</b>
7100 In-State Travel	0.00	0.00	0.00	484.44	0.00	0.00	484.44	(484.44)	(484.44)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	0.00	1,173.71	(1,173.71)	(1,173.71)	0.00 %	0.00 %
710Z Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	0.00	0.00	625.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	3,749.17	0.00	0.00	3,749.17	(3,749.17)	(3,749.17)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	35.50	0.00	0.00	35.50	(35.50)	(35.50)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	0.00	26.25	(26.25)	(26.25)	0.00 %	0.00 %
7170 Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
7172 Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	0.00	1,963.00	(1,963.00)	(1,963.00)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	0.00	137.46	(137.46)	(137.46)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	0.00	0.00	3,463.04	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>6,588.04</b>	<b>0.00</b>	<b>7,569.53</b>	<b>0.00</b>	<b>0.00</b>	<b>7,569.53</b>	<b>(7,569.53)</b>	<b>(981.49)</b>	<b>114.90 %</b>	<b>(14.90 %)</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>13,919.04</b>	<b>0.00</b>	<b>13,856.74</b>	<b>0.00</b>	<b>0.00</b>	<b>13,856.74</b>	<b>(13,856.74)</b>	<b>62.30</b>	<b>99.55 %</b>	<b>0.45 %</b>
7603 F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	0.00	6,096.65	(6,096.65)	203.31	96.77 %	3.23 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>6,299.96</b>	<b>0.00</b>	<b>6,096.65</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.65</b>	<b>(6,096.65)</b>	<b>203.31</b>	<b>96.77 %</b>	<b>3.23 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,299.96</b>	<b>0.00</b>	<b>6,096.65</b>	<b>0.00</b>	<b>0.00</b>	<b>6,096.65</b>	<b>(6,096.65)</b>	<b>203.31</b>	<b>96.77 %</b>	<b>3.23 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,219.00</b>	<b>0.00</b>	<b>19,953.39</b>	<b>0.00</b>	<b>0.00</b>	<b>19,953.39</b>	<b>(19,953.39)</b>	<b>265.61</b>	<b>98.69 %</b>	<b>1.31 %</b>
<b>Revenue</b>											
5314 Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	0.00	15,192.72	(15,192.72)	5,026.28	75.14 %	24.86 %
531400 Miscellaneous Private Sources	0.00	0.00	0.00	2,665.39	0.00	0.00	2,665.39	(2,665.39)	(2,665.39)	0.00 %	0.00 %
5320 Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	0.00	2,106.00	(2,106.00)	(2,106.00)	0.00 %	0.00 %
532000 Cost Sharing	0.00	0.00	0.00	(10.72)	0.00	0.00	(10.72)	10.72	10.72	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,219.00</b>	<b>0.00</b>	<b>19,953.39</b>	<b>0.00</b>	<b>0.00</b>	<b>19,953.39</b>	<b>(19,953.39)</b>	<b>265.61</b>	<b>98.69 %</b>	<b>1.31 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,219.00</b>	<b>0.00</b>	<b>19,953.39</b>	<b>0.00</b>	<b>0.00</b>	<b>19,953.39</b>	<b>(19,953.39)</b>	<b>265.61</b>	<b>98.69 %</b>	<b>1.31 %</b>

Grant 14B251 - Pall Corp Microza Microfiltrat  
Fund 14B251 - Pall Corp Microza Microfiltrat

Status: Inactive  
FMGR: Collins , Michael Robin

Type: Other

PI: Collins , Michael Robin  
Sponsor: Pall Corporation  
Sponsor ID: NONE  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCEMC

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,250.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,246.14	0.00	0.00	4,246.14	(4,246.14)	(4,246.14)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,246.14</b>	<b>0.00</b>	<b>0.00</b>	<b>4,246.14</b>	<b>(4,246.14)</b>	<b>753.86</b>	<b>84.92 %</b>	<b>15.08 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	729.00	0.00	356.69	0.00	0.00	356.69	(356.69)	372.31	48.93 %	51.07 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>729.00</b>	<b>0.00</b>	<b>356.69</b>	<b>0.00</b>	<b>0.00</b>	<b>356.69</b>	<b>(356.69)</b>	<b>372.31</b>	<b>48.93 %</b>	<b>51.07 %</b>
7101 Out of State Travel	0.00	0.00	0.00	139.75	0.00	0.00	139.75	(139.75)	(139.75)	0.00 %	0.00 %
710Z Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	441.91	0.00	0.00	441.91	(441.91)	(441.91)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	(308.46)	0.00	0.00	(308.46)	308.46	308.46	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	51.60	0.00	0.00	51.60	(51.60)	(51.60)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	10,283.00	0.00	0.00	10,283.00	(10,283.00)	(10,283.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	5,054.16	0.00	0.00	0.00	0.00	0.00	0.00	5,054.16	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>5,804.16</b>	<b>0.00</b>	<b>10,607.80</b>	<b>0.00</b>	<b>0.00</b>	<b>10,607.80</b>	<b>(10,607.80)</b>	<b>(4,803.64)</b>	<b>182.76 %</b>	<b>(82.76 %)</b>
7300 Subcontracts	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	0.00 %	100.00 %
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>15,283.16</b>	<b>0.00</b>	<b>15,210.63</b>	<b>0.00</b>	<b>0.00</b>	<b>15,210.63</b>	<b>(15,210.63)</b>	<b>72.53</b>	<b>99.53 %</b>	<b>0.47 %</b>
7603 F&A Expenditures	0.00	6,724.84	0.00	6,828.13	0.00	0.00	6,828.13	(6,828.13)	(103.29)	101.54 %	(1.54 %)
760300 F&A Expenditures	0.00	0.00	0.00	(135.72)	0.00	0.00	(135.72)	135.72	135.72	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>6,724.84</b>	<b>0.00</b>	<b>6,692.41</b>	<b>0.00</b>	<b>0.00</b>	<b>6,692.41</b>	<b>(6,692.41)</b>	<b>32.43</b>	<b>99.52 %</b>	<b>0.48 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>6,724.84</b>	<b>0.00</b>	<b>6,692.41</b>	<b>0.00</b>	<b>0.00</b>	<b>6,692.41</b>	<b>(6,692.41)</b>	<b>32.43</b>	<b>99.52 %</b>	<b>0.48 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>22,008.00</b>	<b>0.00</b>	<b>21,903.04</b>	<b>0.00</b>	<b>0.00</b>	<b>21,903.04</b>	<b>(21,903.04)</b>	<b>104.96</b>	<b>99.52 %</b>	<b>0.48 %</b>
<b>Revenue</b>											
5314 Other Private G&C	0.00	22,008.00	0.00	22,008.00	0.00	0.00	22,008.00	(22,008.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>22,008.00</b>	<b>0.00</b>	<b>22,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,008.00</b>	<b>(22,008.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>22,008.00</b>	<b>0.00</b>	<b>22,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,008.00</b>	<b>(22,008.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14B264 - Autoclave & Tape Testing  
Fund 14B264 - Autoclave & Tape Testing

Status: Inactive  
FMGR:

Type: Grant

PI: Vasudevan , Palligarnai T  
Sponsor: Poly Vac, Inc.  
Sponsor ID: CK#28419  
Resp Org: UDKE00  
FRAGRNT Start/End Date: 04/23/2001 - 08/31/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UDKEPV

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDKEPV - PI Palligarnai Vasudevan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	515.00	0.00	0.00	515.00	(515.00)	(515.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	1,015.00	1,015.00	0.00	0.00	0.00	0.00	0.00	1,015.00	1,015.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,015.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	85.00	85.00	0.00	85.26	0.00	0.00	85.26	(0.26)	(0.26)	100.31 %	(0.31 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>85.00</b>	<b>85.00</b>	<b>0.00</b>	<b>85.26</b>	<b>0.00</b>	<b>0.00</b>	<b>85.26</b>	<b>(0.26)</b>	<b>(0.26)</b>	<b>100.31 %</b>	<b>(0.31 %)</b>
71CZ Other Expenses-Deductions	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00</b>	<b>100.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>0.00</b>	<b>1,100.26</b>	<b>0.00</b>	<b>0.00</b>	<b>1,100.26</b>	<b>99.74</b>	<b>99.74</b>	<b>91.69 %</b>	<b>8.31 %</b>
7603 F&A Expenditures	372.00	372.00	0.00	341.04	0.00	0.00	341.04	30.96	30.96	91.68 %	8.32 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>372.00</b>	<b>372.00</b>	<b>0.00</b>	<b>341.04</b>	<b>0.00</b>	<b>0.00</b>	<b>341.04</b>	<b>30.96</b>	<b>30.96</b>	<b>91.68 %</b>	<b>8.32 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>372.00</b>	<b>372.00</b>	<b>0.00</b>	<b>341.04</b>	<b>0.00</b>	<b>0.00</b>	<b>341.04</b>	<b>30.96</b>	<b>30.96</b>	<b>91.68 %</b>	<b>8.32 %</b>
<b>***Total Expenditures</b>	<b>1,572.00</b>	<b>1,572.00</b>	<b>0.00</b>	<b>1,441.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.30</b>	<b>130.70</b>	<b>130.70</b>	<b>91.69 %</b>	<b>8.31 %</b>
<b>Revenue</b>											
5310 Corporate Grant & Contracts	1,572.00	1,572.00	0.00	1,572.00	0.00	0.00	1,572.00	0.00	0.00	100.00 %	0.00 %
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(130.70)	0.00	0.00	(130.70)	130.70	130.70	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,572.00</b>	<b>1,572.00</b>	<b>0.00</b>	<b>1,441.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.30</b>	<b>130.70</b>	<b>130.70</b>	<b>91.69 %</b>	<b>8.31 %</b>
<b>***Total Revenue</b>	<b>1,572.00</b>	<b>1,572.00</b>	<b>0.00</b>	<b>1,441.30</b>	<b>0.00</b>	<b>0.00</b>	<b>1,441.30</b>	<b>130.70</b>	<b>130.70</b>	<b>91.69 %</b>	<b>8.31 %</b>

Grant 14B288 - Ahec Program  
Fund 14B288 - Ahec Program

Status: Inactive  
FMGR:

Type: Grant

PI: Harkless , Gene E  
Sponsor: Lamprey Health Care  
Sponsor ID: None  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

CFDA #: 93.824

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFNUGH

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	7,300.00	0.00	0.00	0.00	0.00	0.00	1.00	7,300.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	(4,500.00)	(4,500.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,500.00</b>	<b>(7,499.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	630.43	(630.00)	0.00	0.00	0.00	0.00	0.00	630.43	0.00 %	100.00 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	630.00	630.00	0.00	0.00	630.00	(630.00)	(630.00)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>630.43</b>	<b>0.00</b>	<b>630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.00</b>	<b>(630.00)</b>	<b>0.43</b>	<b>99.93 %</b>	<b>0.07 %</b>
710000 In-State Travel	0.00	0.00	0.00	517.50	0.00	0.00	517.50	(517.50)	(517.50)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	722.82	0.00	0.00	722.82	(722.82)	(722.82)	0.00 %	0.00 %
710Z00 Travel-Other	0.00	1,242.32	0.00	0.00	0.00	0.00	0.00	0.00	1,242.32	0.00 %	100.00 %
711100 Supplies-General	0.00	3,621.10	0.00	3,265.10	0.00	0.00	3,265.10	(3,265.10)	356.00	90.17 %	9.83 %
717200 Other Professional Services-General	0.00	0.00	0.00	355.31	0.00	0.00	355.31	(355.31)	(355.31)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>4,863.42</b>	<b>0.00</b>	<b>4,860.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4,860.73</b>	<b>(4,860.73)</b>	<b>2.69</b>	<b>99.94 %</b>	<b>0.06 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>12,993.85</b>	<b>0.00</b>	<b>12,990.73</b>	<b>0.00</b>	<b>0.00</b>	<b>12,990.73</b>	<b>(12,989.73)</b>	<b>3.12</b>	<b>99.98 %</b>	<b>0.02 %</b>
760300 F&A Expenditures	0.00	1,117.00	0.00	1,039.11	0.00	0.00	1,039.11	(1,039.11)	77.89	93.03 %	6.97 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,117.00</b>	<b>0.00</b>	<b>1,039.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.11</b>	<b>(1,039.11)</b>	<b>77.89</b>	<b>93.03 %</b>	<b>6.97 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,117.00</b>	<b>0.00</b>	<b>1,039.11</b>	<b>0.00</b>	<b>0.00</b>	<b>1,039.11</b>	<b>(1,039.11)</b>	<b>77.89</b>	<b>93.03 %</b>	<b>6.97 %</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>14,110.85</b>	<b>0.00</b>	<b>14,029.84</b>	<b>0.00</b>	<b>0.00</b>	<b>14,029.84</b>	<b>(14,028.84)</b>	<b>81.01</b>	<b>99.43 %</b>	<b>0.57 %</b>
<b>Revenue</b>											
531000 US Corporate Grants & Contracts	1.00	14,110.85	0.00	14,110.85	0.00	0.00	14,110.85	(14,109.85)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>14,110.85</b>	<b>0.00</b>	<b>14,110.85</b>	<b>0.00</b>	<b>0.00</b>	<b>14,110.85</b>	<b>(14,109.85)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>14,110.85</b>	<b>0.00</b>	<b>14,110.85</b>	<b>0.00</b>	<b>0.00</b>	<b>14,110.85</b>	<b>(14,109.85)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14B294 - SCIENCE MATH PRGM & TECH  
Fund 14B294 - SCIENCE MATH PRGM & TECH

Status: Inactive  
FMGR:

Type: Grant

PI: Hopkins , Barbara A  
Sponsor: The Regional Alliance at TERC  
Sponsor ID: MOUDATED09/17/2001  
Resp Org: UDCHEM  
FRAGRNT Start/End Date: 09/01/2001 - 10/31/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531000

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UDCHBH

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCHBH - PI Barbara Hopkins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	466.00	0.00	466.00	0.00	0.00	466.00	(466.00)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>1,466.00</b>	<b>0.00</b>	<b>1,466.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,466.00</b>	<b>(1,466.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	410.00	(39.14)	0.00	0.00	0.00	0.00	0.00	410.00	0.00 %	100.00 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	123.14	123.14	0.00	0.00	123.14	(123.14)	(123.14)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>410.00</b>	<b>84.00</b>	<b>123.14</b>	<b>0.00</b>	<b>0.00</b>	<b>123.14</b>	<b>(123.14)</b>	<b>286.86</b>	<b>30.03 %</b>	<b>69.97 %</b>
710000	In-State Travel	0.00	0.00	0.00	532.05	0.00	0.00	532.05	(532.05)	(532.05)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	473.80	0.00	0.00	473.80	(473.80)	(473.80)	0.00 %	0.00 %
710Z00	Travel-Other	1,425.00	1,425.00	0.00	0.00	0.00	0.00	0.00	1,425.00	1,425.00	0.00 %	100.00 %
711100	Supplies-General	4,534.00	4,158.00	0.00	0.00	0.00	0.00	0.00	4,534.00	4,158.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	835.02	0.00	0.00	835.02	(835.02)	(835.02)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	21.15	0.00	0.00	21.15	(21.15)	(21.15)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	61.02	0.00	0.00	61.02	(61.02)	(61.02)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	845.90	1,758.26	0.00	0.00	1,758.26	(1,758.26)	(1,758.26)	0.00 %	0.00 %
71C600	Insurance	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>5,959.00</b>	<b>5,583.00</b>	<b>845.90</b>	<b>4,131.30</b>	<b>0.00</b>	<b>0.00</b>	<b>4,131.30</b>	<b>1,827.70</b>	<b>1,451.70</b>	<b>74.00 %</b>	<b>26.00 %</b>
722200	Participant Support	3,300.00	1,800.00	0.00	1,400.00	0.00	0.00	1,400.00	1,900.00	400.00	77.78 %	22.22 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>3,300.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,400.00</b>	<b>1,900.00</b>	<b>400.00</b>	<b>77.78 %</b>	<b>22.22 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>9,259.00</b>	<b>9,259.00</b>	<b>929.90</b>	<b>7,120.44</b>	<b>0.00</b>	<b>0.00</b>	<b>7,120.44</b>	<b>2,138.56</b>	<b>2,138.56</b>	<b>76.90 %</b>	<b>23.10 %</b>
760300	F&A Expenditures	741.00	741.00	74.39	569.65	0.00	0.00	569.65	171.35	171.35	76.88 %	23.12 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>741.00</b>	<b>741.00</b>	<b>74.39</b>	<b>569.65</b>	<b>0.00</b>	<b>0.00</b>	<b>569.65</b>	<b>171.35</b>	<b>171.35</b>	<b>76.88 %</b>	<b>23.12 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>741.00</b>	<b>741.00</b>	<b>74.39</b>	<b>569.65</b>	<b>0.00</b>	<b>0.00</b>	<b>569.65</b>	<b>171.35</b>	<b>171.35</b>	<b>76.88 %</b>	<b>23.12 %</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>1,004.29</b>	<b>7,690.09</b>	<b>0.00</b>	<b>0.00</b>	<b>7,690.09</b>	<b>2,309.91</b>	<b>2,309.91</b>	<b>76.90 %</b>	<b>23.10 %</b>
<b>Revenue</b>												
531000	US Corporate Grants & Contracts	10,000.00	10,000.00	90.72	1,494.72	0.00	0.00	1,494.72	8,505.28	8,505.28	14.95 %	85.05 %
<b>*Total: 53 - Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>90.72</b>	<b>1,494.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.72</b>	<b>8,505.28</b>	<b>8,505.28</b>	<b>14.95 %</b>	<b>85.05 %</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>90.72</b>	<b>1,494.72</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.72</b>	<b>8,505.28</b>	<b>8,505.28</b>	<b>14.95 %</b>	<b>85.05 %</b>

Grant 14F000 - Forest Development Communities  
Fund 14F000 - Forest Development Communities

Status: Inactive  
FMGR: Howard , Theodore E

Type: Grant

PI: Howard , Theodore E  
Sponsor: Canadian Embassy  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 01/01/2000 - 08/15/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530220

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRTH - PI Theodore Howard**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
61SNSH Student Labor	0.00	0.00	0.00	1,705.20	0.00	0.00	1,705.20	(1,705.20)	(1,705.20)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	845.00	845.00	0.00	0.00	0.00	0.00	0.00	845.00	845.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,845.00</b>	<b>1,845.00</b>	<b>0.00</b>	<b>1,705.20</b>	<b>0.00</b>	<b>0.00</b>	<b>1,705.20</b>	<b>139.80</b>	<b>139.80</b>	<b>92.42 %</b>	<b>7.58 %</b>
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>155.00</b>	<b>155.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	304.68	0.00	0.00	304.68	(304.68)	(304.68)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,310.62	0.00	0.00	1,310.62	(1,310.62)	(1,310.62)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
710Z Travel-Other	3,000.00	2,500.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,500.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	697.27	0.00	0.00	697.27	(697.27)	(697.27)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	217.98	0.00	0.00	217.98	(217.98)	(217.98)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>2,632.55</b>	<b>0.00</b>	<b>0.00</b>	<b>2,632.55</b>	<b>367.45</b>	<b>367.45</b>	<b>87.75 %</b>	<b>12.25 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,337.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337.75</b>	<b>662.25</b>	<b>662.25</b>	<b>86.76 %</b>	<b>13.25 %</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,337.75</b>	<b>0.00</b>	<b>0.00</b>	<b>4,337.75</b>	<b>662.25</b>	<b>662.25</b>	<b>86.76 %</b>	<b>13.25 %</b>
<b>Revenue</b>											
5302 Local and Other Government	5,000.00	5,000.00	0.00	3,333.00	0.00	0.00	3,333.00	1,667.00	1,667.00	66.66 %	33.34 %
530200 US Local Government	0.00	0.00	0.00	1,667.00	0.00	0.00	1,667.00	(1,667.00)	(1,667.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 14F005 - Latex Morphology  
Fund 14F005 - Latex Morphology

Status: Inactive  
FMGR: Sundberg , Donald C

Type: Grant

PI: Sundberg , Donald C  
Sponsor: Asahi Chemical  
Sponsor ID: MOUDATED7/30/98  
Resp Org: UDKE00  
FRAGRNT Start/End Date: 08/01/1998 - 03/31/2001

CFDA #:

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 531010

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDKEDS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDKEDS - PI Donald Sundberg**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7103 Conference-Registration Fees	0.00	0.00	0.00	542.03	0.00	0.00	542.03	(542.03)	(542.03)	0.00 %	0.00 %
710Z Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	1,221.08	0.00	0.00	1,221.08	(1,221.08)	(1,221.08)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	12,166.61	0.00	0.00	12,166.61	(12,166.61)	(12,166.61)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	192.32	0.00	0.00	192.32	(192.32)	(192.32)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	163.24	0.00	0.00	163.24	(163.24)	(163.24)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	40.54	0.00	0.00	40.54	(40.54)	(40.54)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	12,853.00	13,277.00	0.00	0.00	0.00	0.00	0.00	12,853.00	13,277.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>14,353.00</b>	<b>14,777.00</b>	<b>0.00</b>	<b>14,345.82</b>	<b>0.00</b>	<b>0.00</b>	<b>14,345.82</b>	<b>7.18</b>	<b>431.18</b>	<b>97.08 %</b>	<b>2.92 %</b>
7211 Assistantships	975.00	650.00	0.00	650.00	0.00	0.00	650.00	325.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>975.00</b>	<b>650.00</b>	<b>0.00</b>	<b>650.00</b>	<b>0.00</b>	<b>0.00</b>	<b>650.00</b>	<b>325.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>17,828.00</b>	<b>17,927.00</b>	<b>0.00</b>	<b>17,495.82</b>	<b>0.00</b>	<b>0.00</b>	<b>17,495.82</b>	<b>332.18</b>	<b>431.18</b>	<b>97.59 %</b>	<b>2.41 %</b>
7603 F&A Expenditures	6,172.00	6,073.00	0.00	6,318.71	0.00	0.00	6,318.71	(146.71)	(245.71)	104.05 %	(4.05 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,172.00</b>	<b>6,073.00</b>	<b>0.00</b>	<b>6,318.71</b>	<b>0.00</b>	<b>0.00</b>	<b>6,318.71</b>	<b>(146.71)</b>	<b>(245.71)</b>	<b>104.05 %</b>	<b>(4.05 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,172.00</b>	<b>6,073.00</b>	<b>0.00</b>	<b>6,318.71</b>	<b>0.00</b>	<b>0.00</b>	<b>6,318.71</b>	<b>(146.71)</b>	<b>(245.71)</b>	<b>104.05 %</b>	<b>(4.05 %)</b>
<b>***Total Expenditures</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,814.53</b>	<b>0.00</b>	<b>0.00</b>	<b>23,814.53</b>	<b>185.47</b>	<b>185.47</b>	<b>99.23 %</b>	<b>0.77 %</b>
<b>Revenue</b>											
5302 Local and Other Government	24,000.00	24,000.00	0.00	24,000.00	0.00	0.00	24,000.00	0.00	0.00	100.00 %	0.00 %
530200 US Local Government	0.00	0.00	0.00	(185.47)	0.00	0.00	(185.47)	185.47	185.47	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,814.53</b>	<b>0.00</b>	<b>0.00</b>	<b>23,814.53</b>	<b>185.47</b>	<b>185.47</b>	<b>99.23 %</b>	<b>0.77 %</b>
<b>***Total Revenue</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>0.00</b>	<b>23,814.53</b>	<b>0.00</b>	<b>0.00</b>	<b>23,814.53</b>	<b>185.47</b>	<b>185.47</b>	<b>99.23 %</b>	<b>0.77 %</b>

Grant 14F006 - Greenhouse Lighting  
Fund 14F006 - Greenhouse Lighting

Status: Inactive  
FMGR: Fisher , Paul R

Type: Contract

PI: Fisher , Paul R  
Sponsor: PL Light Systems, Inc  
Sponsor ID: N/A  
Resp Org: UBPBIO  
FRAGRNT Start/End Date: 06/01/1999 - 10/01/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531010

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UBPBPF

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBPBPF - PI Paul Fisher**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	24,600.00	21,800.00	0.00	0.00	0.00	0.00	0.00	24,600.00	21,800.00	0.00 %	100.00 %
613N30 Graduate Research Assistant	0.00	1,001.78	0.00	2,050.00	0.00	0.00	2,050.00	(2,050.00)	(1,048.22)	204.64 %	(104.64 %)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	464.00	0.00	1,342.00	0.00	0.00	1,342.00	(1,342.00)	(878.00)	289.22 %	(189.22 %)
61SNSH Student Labor	0.00	0.00	0.00	29,854.70	0.00	0.00	29,854.70	(29,854.70)	(29,854.70)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	352.87	0.00	0.00	352.87	(352.87)	(352.87)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	9,458.00	10,333.79	0.00	0.00	0.00	0.00	0.00	9,458.00	10,333.79	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>34,058.00</b>	<b>33,599.57</b>	<b>0.00</b>	<b>33,599.57</b>	<b>0.00</b>	<b>0.00</b>	<b>33,599.57</b>	<b>458.43</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10 Full Fringe Benefit Distr Expe	2,861.00	112.72	0.00	112.72	0.00	0.00	112.72	2,748.28	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>2,861.00</b>	<b>112.72</b>	<b>0.00</b>	<b>112.72</b>	<b>0.00</b>	<b>0.00</b>	<b>112.72</b>	<b>2,748.28</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	553.69	0.00	0.00	553.69	(553.69)	(553.69)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,160.49	0.00	0.00	1,160.49	(1,160.49)	(1,160.49)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	1,327.17	0.00	0.00	1,327.17	(1,327.17)	(1,327.17)	0.00 %	0.00 %
710300 Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	0.00	205.00	(205.00)	(205.00)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,857.66	0.00	0.00	1,857.66	(1,857.66)	(1,857.66)	0.00 %	0.00 %
710Z Travel-Other	4,750.00	4,750.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00	0.00 %	100.00 %
710Z00 Travel-Other	0.00	135.71	0.00	0.00	0.00	0.00	0.00	0.00	135.71	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	7,046.89	0.00	0.00	7,046.89	(7,046.89)	(7,046.89)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	148.91	0.00	0.00	148.91	(148.91)	(148.91)	0.00 %	0.00 %
713000 Printing & Copying-General	0.00	0.00	0.00	51.24	0.00	0.00	51.24	(51.24)	(51.24)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	24.65	0.00	0.00	24.65	(24.65)	(24.65)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	265.00	0.00	0.00	265.00	(265.00)	(265.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	102.00	0.00	0.00	102.00	(102.00)	(102.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	512.00	0.00	0.00	512.00	(512.00)	(512.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	5,500.00	8,636.00	0.00	0.00	0.00	0.00	0.00	5,500.00	8,636.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>10,250.00</b>	<b>13,521.71</b>	<b>0.00</b>	<b>13,254.70</b>	<b>0.00</b>	<b>0.00</b>	<b>13,254.70</b>	<b>(3,004.70)</b>	<b>267.01</b>	<b>98.03 %</b>	<b>1.97 %</b>
7211 Assistantships	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>250.00</b>	<b>(250.00)</b>	<b>(250.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>47,169.00</b>	<b>47,234.00</b>	<b>0.00</b>	<b>47,216.99</b>	<b>0.00</b>	<b>0.00</b>	<b>47,216.99</b>	<b>(47.99)</b>	<b>17.01</b>	<b>99.96 %</b>	<b>0.04 %</b>
7603 F&A Expenditures	12,264.00	12,264.00	0.00	11,864.79	0.00	0.00	11,864.79	399.21	399.21	96.74 %	3.26 %
760300 F&A Expenditures	0.00	(65.00)	0.00	346.68	0.00	0.00	346.68	(346.68)	(411.68)	(533.35 %)	633.35 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,264.00</b>	<b>12,199.00</b>	<b>0.00</b>	<b>12,211.47</b>	<b>0.00</b>	<b>0.00</b>	<b>12,211.47</b>	<b>52.53</b>	<b>(12.47)</b>	<b>100.10 %</b>	<b>(0.10 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,264.00</b>	<b>12,199.00</b>	<b>0.00</b>	<b>12,211.47</b>	<b>0.00</b>	<b>0.00</b>	<b>12,211.47</b>	<b>52.53</b>	<b>(12.47)</b>	<b>100.10 %</b>	<b>(0.10 %)</b>
<b>***Total Expenditures</b>	<b>59,433.00</b>	<b>59,433.00</b>	<b>0.00</b>	<b>59,428.46</b>	<b>0.00</b>	<b>0.00</b>	<b>59,428.46</b>	<b>4.54</b>	<b>4.54</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5302 Local and Other Government	59,433.00	59,433.00	0.00	59,433.00	0.00	0.00	59,433.00	0.00	0.00	100.00 %	0.00 %
531010 Non US Corporate Grants & Contracts	0.00	0.00	0.00	64.56	0.00	0.00	64.56	(64.56)	(64.56)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>59,433.00</b>	<b>59,433.00</b>	<b>0.00</b>	<b>59,497.56</b>	<b>0.00</b>	<b>0.00</b>	<b>59,497.56</b>	<b>(64.56)</b>	<b>(64.56)</b>	<b>100.11 %</b>	<b>(0.11 %)</b>
<b>***Total Revenue</b>	<b>59,433.00</b>	<b>59,433.00</b>	<b>0.00</b>	<b>59,497.56</b>	<b>0.00</b>	<b>0.00</b>	<b>59,497.56</b>	<b>(64.56)</b>	<b>(64.56)</b>	<b>100.11 %</b>	<b>(0.11 %)</b>

Grant 14G001 - Dollars & Sense  
Fund 14G001 - Dollars & Sense

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 96.007  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

**Budget Controls**  
STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UCDDJN - PI Jane Nisbet**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	0.00	0.00	3,987.00	3,987.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,695.00	0.00	0.00	3,695.00	(3,695.00)	(3,695.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	101,286.67	0.00	0.00	101,286.67	(101,286.67)	(101,286.67)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	112,019.00	126,725.00	0.00	0.00	0.00	0.00	0.00	112,019.00	126,725.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	9,317.17	0.00	0.00	9,317.17	(9,317.17)	(9,317.17)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,539.00	0.00	0.00	1,539.00	(1,539.00)	(1,539.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>117,006.00</b>	<b>131,712.00</b>	<b>0.00</b>	<b>116,152.84</b>	<b>0.00</b>	<b>0.00</b>	<b>116,152.84</b>	<b>853.16</b>	<b>15,559.16</b>	<b>88.19 %</b>	<b>11.81 %</b>
65YF10	Full Fringe Benefit Distr Expe	40,746.00	46,040.00	(392.00)	40,148.81	0.00	0.00	40,148.81	597.19	5,891.19	87.20 %	12.80 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	392.00	392.00	0.00	0.00	392.00	(392.00)	(392.00)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>40,746.00</b>	<b>46,040.00</b>	<b>0.00</b>	<b>40,540.81</b>	<b>0.00</b>	<b>0.00</b>	<b>40,540.81</b>	<b>205.19</b>	<b>5,499.19</b>	<b>88.06 %</b>	<b>11.94 %</b>
7100	In-State Travel	0.00	0.00	0.00	5,160.34	0.00	0.00	5,160.34	(5,160.34)	(5,160.34)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	2,258.22	0.00	0.00	2,258.22	(2,258.22)	(2,258.22)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,798.43	0.00	0.00	4,798.43	(4,798.43)	(4,798.43)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	263.50	0.00	0.00	263.50	(263.50)	(263.50)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,338.46	0.00	0.00	1,338.46	(1,338.46)	(1,338.46)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	660.00	0.00	0.00	660.00	(660.00)	(660.00)	0.00 %	0.00 %
710Z	Travel-Other	10,700.00	10,700.00	0.00	0.00	0.00	0.00	0.00	10,700.00	10,700.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,253.64	0.00	0.00	1,253.64	(1,253.64)	(1,253.64)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	265.65	0.00	0.00	265.65	(265.65)	(265.65)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	676.84	0.00	0.00	676.84	(676.84)	(676.84)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	112.73	0.00	0.00	112.73	(112.73)	(112.73)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	348.27	0.00	0.00	348.27	(348.27)	(348.27)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	3,695.42	0.00	0.00	3,695.42	(3,695.42)	(3,695.42)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	8,007.00	0.00	0.00	8,007.00	(8,007.00)	(8,007.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	4,635.00	0.00	0.00	4,635.00	(4,635.00)	(4,635.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,053.40	0.00	0.00	1,053.40	(1,053.40)	(1,053.40)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	617.41	0.00	0.00	617.41	(617.41)	(617.41)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	(375.56)	0.00	0.00	(375.56)	375.56	375.56	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	197.04	0.00	0.00	197.04	(197.04)	(197.04)	0.00 %	0.00 %
719200	Employee Recruiting-General	0.00	0.00	0.00	183.75	0.00	0.00	183.75	(183.75)	(183.75)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,786.00	27,945.00	0.00	0.00	0.00	0.00	0.00	17,786.00	27,945.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>28,486.00</b>	<b>38,645.00</b>	<b>0.00</b>	<b>35,299.54</b>	<b>0.00</b>	<b>0.00</b>	<b>35,299.54</b>	<b>(6,813.54)</b>	<b>3,345.46</b>	<b>91.34 %</b>	<b>8.66 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>186,238.00</b>	<b>216,397.00</b>	<b>0.00</b>	<b>191,993.19</b>	<b>0.00</b>	<b>0.00</b>	<b>191,993.19</b>	<b>(5,755.19)</b>	<b>24,403.81</b>	<b>88.72 %</b>	<b>11.28 %</b>
7603	F&A Expenditures	48,422.00	56,263.00	0.00	35,143.97	0.00	0.00	35,143.97	13,278.03	21,119.03	62.46 %	37.54 %
760300	F&A Expenditures	0.00	0.00	0.00	14,774.26	0.00	0.00	14,774.26	(14,774.26)	(14,774.26)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>48,422.00</b>	<b>56,263.00</b>	<b>0.00</b>	<b>49,918.23</b>	<b>0.00</b>	<b>0.00</b>	<b>49,918.23</b>	<b>(1,496.23)</b>	<b>6,344.77</b>	<b>88.72 %</b>	<b>11.28 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>48,422.00</b>	<b>56,263.00</b>	<b>0.00</b>	<b>49,918.23</b>	<b>0.00</b>	<b>0.00</b>	<b>49,918.23</b>	<b>(1,496.23)</b>	<b>6,344.77</b>	<b>88.72 %</b>	<b>11.28 %</b>
<b>***Total Expenditures</b>		<b>234,660.00</b>	<b>272,660.00</b>	<b>0.00</b>	<b>241,911.42</b>	<b>0.00</b>	<b>0.00</b>	<b>241,911.42</b>	<b>(7,251.42)</b>	<b>30,748.58</b>	<b>88.72 %</b>	<b>11.28 %</b>
<b>Revenue</b>												

Grant 14G001 - Dollars & Sense  
Fund 14G001 - Dollars & Sense

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 96.007  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCDDJN - PI Jane Nisbet**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
5301 State Programs	234,660.00	272,660.00	0.00	138,358.09	0.00	0.00	138,358.09	96,301.91	134,301.91	50.74 %	49.26 %
530100 NH State Programs	0.00	0.00	0.00	103,553.33	0.00	0.00	103,553.33	(103,553.33)	(103,553.33)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>234,660.00</b>	<b>272,660.00</b>	<b>0.00</b>	<b>241,911.42</b>	<b>0.00</b>	<b>0.00</b>	<b>241,911.42</b>	<b>(7,251.42)</b>	<b>30,748.58</b>	<b>88.72 %</b>	<b>11.28 %</b>
<b>***Total Revenue</b>	<b>234,660.00</b>	<b>272,660.00</b>	<b>0.00</b>	<b>241,911.42</b>	<b>0.00</b>	<b>0.00</b>	<b>241,911.42</b>	<b>(7,251.42)</b>	<b>30,748.58</b>	<b>88.72 %</b>	<b>11.28 %</b>

Grant 14G001 - Dollars & Sense  
Fund 14G002 - Dollars & Sense

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 96.007  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCDDJN - PI Jane Nisbet**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	8,850.57	0.00	0.00	0.00	0.00	0.00	3,987.00	8,850.57	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,003.00	0.00	0.00	4,003.00	(4,003.00)	(4,003.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	95,635.51	0.00	0.00	95,635.51	(95,635.51)	(95,635.51)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	93,277.00	93,979.75	0.00	0.00	0.00	0.00	0.00	93,277.00	93,979.75	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	120.00	0.00	0.00	120.00	(120.00)	(120.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>97,264.00</b>	<b>102,830.32</b>	<b>0.00</b>	<b>99,758.51</b>	<b>0.00</b>	<b>0.00</b>	<b>99,758.51</b>	<b>(2,494.51)</b>	<b>3,071.81</b>	<b>97.01 %</b>	<b>2.99 %</b>
65YF10	Full Fringe Benefit Distr Expe	33,915.00	37,522.66	0.00	34,775.09	0.00	0.00	34,775.09	(860.09)	2,747.57	92.68 %	7.32 %
<b>*Total: 65 - Fringe Benefits</b>		<b>33,915.00</b>	<b>37,522.66</b>	<b>0.00</b>	<b>34,775.09</b>	<b>0.00</b>	<b>0.00</b>	<b>34,775.09</b>	<b>(860.09)</b>	<b>2,747.57</b>	<b>92.68 %</b>	<b>7.32 %</b>
7100	In-State Travel	0.00	0.00	0.00	4,977.49	0.00	0.00	4,977.49	(4,977.49)	(4,977.49)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,491.48	0.00	0.00	2,491.48	(2,491.48)	(2,491.48)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7111	Supplies	999.00	999.00	0.00	1,307.08	0.00	0.00	1,307.08	(308.08)	(308.08)	130.84 %	(30.84 %)
7130	Printing and Copying	0.00	0.00	0.00	41.76	0.00	0.00	41.76	(41.76)	(41.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,462.57	0.00	0.00	1,462.57	(1,462.57)	(1,462.57)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	435.00	0.00	0.00	435.00	(435.00)	(435.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	0.00	420.00	(420.00)	(420.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,855.70	0.00	0.00	1,855.70	(1,855.70)	(1,855.70)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,787.07	0.00	0.00	1,787.07	(1,787.07)	(1,787.07)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	539.70	0.00	0.00	539.70	(539.70)	(539.70)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,719.98	0.00	0.00	2,719.98	(2,719.98)	(2,719.98)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,322.87	0.00	0.00	1,322.87	(1,322.87)	(1,322.87)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	29,000.00	34,300.79	0.00	0.00	0.00	0.00	0.00	29,000.00	34,300.79	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>31,999.00</b>	<b>37,299.79</b>	<b>0.00</b>	<b>19,420.70</b>	<b>0.00</b>	<b>0.00</b>	<b>19,420.70</b>	<b>12,578.30</b>	<b>17,879.09</b>	<b>52.07 %</b>	<b>47.93 %</b>
7400	Capitalizable Equipment	2,500.00	5,250.00	0.00	1,048.00	0.00	0.00	1,048.00	1,452.00	4,202.00	19.96 %	80.04 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,500.00</b>	<b>5,250.00</b>	<b>0.00</b>	<b>1,048.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,048.00</b>	<b>1,452.00</b>	<b>4,202.00</b>	<b>19.96 %</b>	<b>80.04 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>165,678.00</b>	<b>182,902.77</b>	<b>0.00</b>	<b>155,002.30</b>	<b>0.00</b>	<b>0.00</b>	<b>155,002.30</b>	<b>10,675.70</b>	<b>27,900.47</b>	<b>84.75 %</b>	<b>15.25 %</b>
7603	F&A Expenditures	42,426.00	46,189.60	0.00	40,027.96	0.00	0.00	40,027.96	2,398.04	6,161.64	86.66 %	13.34 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>42,426.00</b>	<b>46,189.60</b>	<b>0.00</b>	<b>40,027.96</b>	<b>0.00</b>	<b>0.00</b>	<b>40,027.96</b>	<b>2,398.04</b>	<b>6,161.64</b>	<b>86.66 %</b>	<b>13.34 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>42,426.00</b>	<b>46,189.60</b>	<b>0.00</b>	<b>40,027.96</b>	<b>0.00</b>	<b>0.00</b>	<b>40,027.96</b>	<b>2,398.04</b>	<b>6,161.64</b>	<b>86.66 %</b>	<b>13.34 %</b>
<b>***Total Expenditures</b>		<b>208,104.00</b>	<b>229,092.37</b>	<b>0.00</b>	<b>195,030.26</b>	<b>0.00</b>	<b>0.00</b>	<b>195,030.26</b>	<b>13,073.74</b>	<b>34,062.11</b>	<b>85.13 %</b>	<b>14.87 %</b>
<b>Revenue</b>												
5301	State Programs	208,104.00	229,092.37	0.00	195,030.26	0.00	0.00	195,030.26	13,073.74	34,062.11	85.13 %	14.87 %
<b>*Total: 53 - Sponsored Programs</b>		<b>208,104.00</b>	<b>229,092.37</b>	<b>0.00</b>	<b>195,030.26</b>	<b>0.00</b>	<b>0.00</b>	<b>195,030.26</b>	<b>13,073.74</b>	<b>34,062.11</b>	<b>85.13 %</b>	<b>14.87 %</b>
<b>***Total Revenue</b>		<b>208,104.00</b>	<b>229,092.37</b>	<b>0.00</b>	<b>195,030.26</b>	<b>0.00</b>	<b>0.00</b>	<b>195,030.26</b>	<b>13,073.74</b>	<b>34,062.11</b>	<b>85.13 %</b>	<b>14.87 %</b>

Grant 14G003 - Ipm Family Home & Garden Educ  
Fund 14G003 - Ipm Family Home & Garden Educ

Status: Inactive  
FMGR: Hagen , Margaret Pratt

Type: Grant

PI: Hagen , Margaret Pratt  
Sponsor: NH Department of Agriculture  
Sponsor ID: CK#330223  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 09/17/1999 - 11/30/2000

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXAGMH - PI Margaret Hagen**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61SNZ0 Student Labor Unallocated(Bud Only)	461.00	461.00	0.00	0.00	0.00	0.00	0.00	461.00	461.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>461.00</b>	<b>461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461.00</b>	<b>461.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	39.00	39.00	0.00	0.00	0.00	0.00	0.00	39.00	39.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>39.00</b>	<b>39.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39.00</b>	<b>39.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7112 Research Supplies	0.00	0.00	0.00	775.69	0.00	0.00	775.69	(775.69)	(775.69)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	395.50	0.00	0.00	395.50	(395.50)	(395.50)	0.00 %	0.00 %
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	272.00	0.00	0.00	272.00	(272.00)	(272.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	4,499.00	4,499.00	0.00	0.00	0.00	0.00	0.00	4,499.00	4,499.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,499.00</b>	<b>4,499.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>3,055.81</b>	<b>3,055.81</b>	<b>32.08 %</b>	<b>67.92 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>3,555.81</b>	<b>3,555.81</b>	<b>28.87 %</b>	<b>71.13 %</b>
<b>***Total Expenditures</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>3,555.81</b>	<b>3,555.81</b>	<b>28.87 %</b>	<b>71.13 %</b>
<b>Revenue</b>											
5301 State Programs	4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	4,999.00	0.00	0.00	100.00 %	0.00 %
530100 NH State Programs	0.00	0.00	0.00	(3,555.81)	0.00	0.00	(3,555.81)	3,555.81	3,555.81	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>3,555.81</b>	<b>3,555.81</b>	<b>28.87 %</b>	<b>71.13 %</b>
<b>***Total Revenue</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>0.00</b>	<b>0.00</b>	<b>1,443.19</b>	<b>3,555.81</b>	<b>3,555.81</b>	<b>28.87 %</b>	<b>71.13 %</b>

Grant 14G023 - Greenhouse Ipm Guide Nh,me,vt  
Fund 14G023 - Greenhouse Ipm Guide Nh,me,vt

Status: Inactive  
FMGR: Eaton , Alan T

Type: Grant

PI: Eaton , Alan T  
Sponsor: NH Department of Agriculture  
Sponsor ID: None  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 12/12/2000 - 07/31/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UXAGAE - PI Alan Eaton**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	4,999.00	4,999.00	0.00	0.00	0.00	0.00	0.00	4,999.00	4,999.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5301 State Programs	4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	4,999.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>4,999.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14G026 - NH Immunization Plan  
Fund 14G026 - NH Immunization Plan

Status: Inactive  
FMGR: Sullivan , Judith A

Type: Contract

PI: Sullivan , Judith A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: ITEM14412/6/00 CFDA #: 93.268  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 12/06/2000 - 05/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFNUJS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFNUJS - PI Judith Sullivan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	845.00	0.00	0.00	845.00	(845.00)	(845.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	2,935.00	0.00	0.00	0.00	0.00	0.00	3,000.00	2,935.00	0.00 %	100.00 %
61SNSH Student Labor	0.00	0.00	0.00	2,590.00	0.00	0.00	2,590.00	(2,590.00)	(2,590.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>3,500.00</b>	<b>3,435.00</b>	<b>0.00</b>	<b>3,435.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,435.00</b>	<b>65.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	65.00	0.00	70.98	0.00	0.00	70.98	(70.98)	(5.98)	109.20 %	(9.20 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>65.00</b>	<b>0.00</b>	<b>70.98</b>	<b>0.00</b>	<b>0.00</b>	<b>70.98</b>	<b>(70.98)</b>	<b>(5.98)</b>	<b>109.20 %</b>	<b>(9.20 %)</b>
7100 In-State Travel	0.00	0.00	0.00	204.00	0.00	0.00	204.00	(204.00)	(204.00)	0.00 %	0.00 %
710Z Travel-Other	204.00	204.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>204.00</b>	<b>204.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,704.00</b>	<b>3,704.00</b>	<b>0.00</b>	<b>3,709.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3,709.98</b>	<b>(5.98)</b>	<b>(5.98)</b>	<b>100.16 %</b>	<b>(0.16 %)</b>
7603 F&A Expenditures	296.00	296.00	0.00	301.98	0.00	0.00	301.98	(5.98)	(5.98)	102.02 %	(2.02 %)
760300 F&A Expenditures	0.00	0.00	0.00	(5.20)	0.00	0.00	(5.20)	5.20	5.20	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>296.00</b>	<b>296.00</b>	<b>0.00</b>	<b>296.78</b>	<b>0.00</b>	<b>0.00</b>	<b>296.78</b>	<b>(0.78)</b>	<b>(0.78)</b>	<b>100.26 %</b>	<b>(0.26 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>296.00</b>	<b>296.00</b>	<b>0.00</b>	<b>296.78</b>	<b>0.00</b>	<b>0.00</b>	<b>296.78</b>	<b>(0.78)</b>	<b>(0.78)</b>	<b>100.26 %</b>	<b>(0.26 %)</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,006.76</b>	<b>0.00</b>	<b>0.00</b>	<b>4,006.76</b>	<b>(6.76)</b>	<b>(6.76)</b>	<b>100.17 %</b>	<b>(0.17 %)</b>
<b>Revenue</b>											
5301 State Programs	4,000.00	4,000.00	0.00	2,223.72	0.00	0.00	2,223.72	1,776.28	1,776.28	55.59 %	44.41 %
530100 NH State Programs	0.00	0.00	0.00	1,776.28	0.00	0.00	1,776.28	(1,776.28)	(1,776.28)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 14G040 - Vermont Pilot Court Evaluation  
Fund 14G040 - Vermont Pilot Court Evaluation

Status: Inactive  
FMGR: McMurphy , Suzanne M

Type: Contract

PI: McMurphy , Suzanne M  
Sponsor: Vermont, State of  
Sponsor ID: CONTRACTDATED6/5/98  
Resp Org: UFSW00  
FRAGRNT Start/End Date: 06/15/1998 - 12/30/2000

CFDA #: 93.586

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530110

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFSWSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFSWSM - PI Suzanne McMurphy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7103 Conference-Registration Fees	0.00	0.00	0.00	1,275.00	0.00	0.00	1,275.00	(1,275.00)	(1,275.00)	0.00 %	0.00 %
710Z Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
71CZ Other Expenses-Deductions	296.00	296.00	0.00	0.00	0.00	0.00	0.00	296.00	296.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,296.00</b>	<b>4,296.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,275.00</b>	<b>3,021.00</b>	<b>3,021.00</b>	<b>29.68 %</b>	<b>70.32 %</b>
7300 Subcontracts	40,000.00	40,000.00	0.00	33,798.06	0.00	0.00	33,798.06	6,201.94	6,201.94	84.50 %	15.50 %
730001 Subcontracts 01	0.00	0.00	0.00	0.00	6,201.94	0.00	6,201.94	(6,201.94)	(6,201.94)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>33,798.06</b>	<b>6,201.94</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>46,296.00</b>	<b>46,296.00</b>	<b>0.00</b>	<b>37,073.06</b>	<b>6,201.94</b>	<b>0.00</b>	<b>43,275.00</b>	<b>3,021.00</b>	<b>3,021.00</b>	<b>93.47 %</b>	<b>6.53 %</b>
7603 F&A Expenditures	3,704.00	3,704.00	0.00	2,805.84	0.00	0.00	2,805.84	898.16	898.16	75.75 %	24.25 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,704.00</b>	<b>3,704.00</b>	<b>0.00</b>	<b>2,805.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.84</b>	<b>898.16</b>	<b>898.16</b>	<b>75.75 %</b>	<b>24.25 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,704.00</b>	<b>3,704.00</b>	<b>0.00</b>	<b>2,805.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,805.84</b>	<b>898.16</b>	<b>898.16</b>	<b>75.75 %</b>	<b>24.25 %</b>
<b>***Total Expenditures</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>39,878.90</b>	<b>6,201.94</b>	<b>0.00</b>	<b>46,080.84</b>	<b>3,919.16</b>	<b>3,919.16</b>	<b>92.16 %</b>	<b>7.84 %</b>
<b>Revenue</b>											
5301 State Programs	50,000.00	50,000.00	0.00	40,000.00	0.00	0.00	40,000.00	10,000.00	10,000.00	80.00 %	20.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>80.00 %</b>	<b>20.00 %</b>
<b>***Total Revenue</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>80.00 %</b>	<b>20.00 %</b>

Grant 14G047 - Iv-E Waiver Project  
Fund 14G047 - Iv-E Waiver Project

Status: Inactive  
FMGR: Kantor , Glenda Kaufman

Type: Contract

PI:	Kantor , Glenda Kaufman	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	SPONSOR
Sponsor ID:	CE#520591	Term Date:		IDC Rate Code:	URESOF	Idc Waiver	YES
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRGK		
FRAGRNT Start/End Date:	09/15/1999 - 06/30/2001	Rev Account:	530100				

**Org UCFRGK - PI Glenda Kaufman-Kantor**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	64,181.00	0.00	0.00	64,181.00	(64,181.00)	(64,181.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	31,915.00	65,426.00	0.00	0.00	0.00	0.00	0.00	31,915.00	65,426.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)	0.00 %	0.00 %
617F10 Operating Staff	0.00	1,635.10	0.00	18,618.00	0.00	0.00	18,618.00	(18,618.00)	(16,982.90)	1138.65 %	(1038.65 %)
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,175.00	22,909.00	0.00	0.00	0.00	0.00	0.00	11,175.00	22,909.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,910.00	0.00	0.00	10,910.00	(10,910.00)	(10,910.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,266.69	0.00	0.00	25,266.69	(25,266.69)	(25,266.69)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	13,358.37	0.00	0.00	13,358.37	(13,358.37)	(13,358.37)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	27,600.00	44,364.00	0.00	0.00	0.00	0.00	0.00	27,600.00	44,364.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>70,690.00</b>	<b>134,334.10</b>	<b>0.00</b>	<b>134,334.06</b>	<b>0.00</b>	<b>0.00</b>	<b>134,334.06</b>	<b>(63,644.06)</b>	<b>0.04</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	17,270.00	33,014.90	(168.00)	32,879.58	0.00	0.00	32,879.58	(15,609.58)	135.32	99.59 %	0.41 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	168.00	168.00	0.00	0.00	168.00	(168.00)	(168.00)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>17,270.00</b>	<b>33,014.90</b>	<b>0.00</b>	<b>33,047.58</b>	<b>0.00</b>	<b>0.00</b>	<b>33,047.58</b>	<b>(15,777.58)</b>	<b>(32.68)</b>	<b>100.10 %</b>	<b>(0.10 %)</b>
7100 In-State Travel	0.00	0.00	0.00	3,431.09	0.00	0.00	3,431.09	(3,431.09)	(3,431.09)	0.00 %	0.00 %
710000 In-State Travel	0.00	0.00	0.00	275.61	0.00	0.00	275.61	(275.61)	(275.61)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,689.70	0.00	0.00	1,689.70	(1,689.70)	(1,689.70)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	838.08	0.00	0.00	838.08	(838.08)	(838.08)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	26.00	0.00	0.00	26.00	(26.00)	(26.00)	0.00 %	0.00 %
710Z Travel-Other	3,700.00	7,585.00	0.00	0.00	0.00	0.00	0.00	3,700.00	7,585.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	3,192.88	0.00	0.00	3,192.88	(3,192.88)	(3,192.88)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	248.09	0.00	0.00	248.09	(248.09)	(248.09)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	21.57	0.00	0.00	21.57	(21.57)	(21.57)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	517.82	0.00	0.00	517.82	(517.82)	(517.82)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	33.00	0.00	0.00	33.00	(33.00)	(33.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	658.05	0.00	0.00	658.05	(658.05)	(658.05)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	3,568.65	0.00	0.00	3,568.65	(3,568.65)	(3,568.65)	0.00 %	0.00 %
718000 Telecom-General	0.00	0.00	0.00	9.80	0.00	0.00	9.80	(9.80)	(9.80)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4.00	0.00	0.00	4.00	(4.00)	(4.00)	0.00 %	0.00 %
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	444.67	0.00	0.00	444.67	(444.67)	(444.67)	0.00 %	0.00 %
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	156.18	0.00	0.00	156.18	(156.18)	(156.18)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	3,550.00	7,530.38	0.00	0.00	0.00	0.00	0.00	3,550.00	7,530.38	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>7,250.00</b>	<b>15,115.38</b>	<b>0.00</b>	<b>15,115.19</b>	<b>0.00</b>	<b>0.00</b>	<b>15,115.19</b>	<b>(7,865.19)</b>	<b>0.19</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	2,200.00	1,882.00	0.00	1,882.00	0.00	0.00	1,882.00	318.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,200.00</b>	<b>1,882.00</b>	<b>0.00</b>	<b>1,882.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,882.00</b>	<b>318.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7500 Budgeted Use of Reserves-USE 7900	109,623.00	0.00	0.00	0.00	0.00	0.00	0.00	109,623.00	0.00	0.00 %	0.00 %
<b>*Total: 75 - Reserves - Budget Only</b>	<b>109,623.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>109,623.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>207,033.00</b>	<b>184,346.38</b>	<b>0.00</b>	<b>184,378.83</b>	<b>0.00</b>	<b>0.00</b>	<b>184,378.83</b>	<b>22,654.17</b>	<b>(32.45)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
7603 F&A Expenditures	24,755.00	47,441.62	0.00	44,822.48	0.00	0.00	44,822.48	(20,067.48)	2,619.14	94.48 %	5.52 %
760300 F&A Expenditures	0.00	0.00	0.00	2,625.21	0.00	0.00	2,625.21	(2,625.21)	(2,625.21)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>24,755.00</b>	<b>47,441.62</b>	<b>0.00</b>	<b>47,447.69</b>	<b>0.00</b>	<b>0.00</b>	<b>47,447.69</b>	<b>(22,692.69)</b>	<b>(6.07)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>24,755.00</b>	<b>47,441.62</b>	<b>0.00</b>	<b>47,447.69</b>	<b>0.00</b>	<b>0.00</b>	<b>47,447.69</b>	<b>(22,692.69)</b>	<b>(6.07)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>

Grant 14G047 - Iv-E Waiver Project  
Fund 14G047 - Iv-E Waiver Project

Status: Inactive  
FMGR: Kantor , Glenda Kaufman

Type: Contract

PI: Kantor , Glenda Kaufman  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: CE#520591 CFDA #: 93.658  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 09/15/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UCFRGK

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
YES

**Org UCFRGK - PI Glenda Kaufman-Kantor**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>***Total Expenditures</b>	<b>231,788.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>231,826.52</b>	<b>0.00</b>	<b>0.00</b>	<b>231,826.52</b>	<b>(38.52)</b>	<b>(38.52)</b>	<b>100.02 %</b>	<b>(0.02 %)</b>
<b>Revenue</b>											
5301 State Programs	231,788.00	231,788.00	0.00	210,142.73	0.00	0.00	210,142.73	21,645.27	21,645.27	90.66 %	9.34 %
530100 NH State Programs	0.00	0.00	0.00	21,645.27	0.00	0.00	21,645.27	(21,645.27)	(21,645.27)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>231,788.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>231,788.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>231,788.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14G050 - Family Life Skills Program  
Fund 14G050 - Family Life Skills Program

Status: Inactive  
FMGR: Knight , Suzann Enzian

Type: Contract

PI: Knight , Suzann Enzian  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 90PE0033 CFDA #: 93.558  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UXFMSK

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXFMSK - Pi Suzann Knight**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	222,871.30	0.00	0.00	222,871.30	(222,871.30)	(222,871.30)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	8,217.00	17,217.00	0.00	0.00	0.00	0.00	0.00	8,217.00	17,217.00	0.00 %	100.00 %
616F10 Extension Educator	0.00	0.00	0.00	50,417.00	0.00	0.00	50,417.00	(50,417.00)	(50,417.00)	0.00 %	0.00 %
616NZ0 Exten Educ Unallocated Bud(BudOnly)	267,808.00	263,676.30	0.00	0.00	0.00	0.00	0.00	267,808.00	263,676.30	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	720.00	0.00	0.00	720.00	(720.00)	(720.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>276,025.00</b>	<b>280,893.30</b>	<b>0.00</b>	<b>283,383.30</b>	<b>0.00</b>	<b>0.00</b>	<b>283,383.30</b>	<b>(7,358.30)</b>	<b>(2,490.00)</b>	<b>100.89 %</b>	<b>(0.89 %)</b>
65YF10 Full Fringe Benefit Distr Expe	99,368.00	99,407.87	0.00	100,335.74	0.00	0.00	100,335.74	(967.74)	(927.87)	100.93 %	(0.93 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>99,368.00</b>	<b>99,407.87</b>	<b>0.00</b>	<b>100,335.74</b>	<b>0.00</b>	<b>0.00</b>	<b>100,335.74</b>	<b>(967.74)</b>	<b>(927.87)</b>	<b>100.93 %</b>	<b>(0.93 %)</b>
7100 In-State Travel	0.00	0.00	0.00	17,627.77	0.00	0.00	17,627.77	(17,627.77)	(17,627.77)	0.00 %	0.00 %
710Z Travel-Other	20,500.00	20,500.00	0.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	14,739.19	0.00	0.00	14,739.19	(14,739.19)	(14,739.19)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	5,401.13	0.00	0.00	5,401.13	(5,401.13)	(5,401.13)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	79.27	0.00	0.00	79.27	(79.27)	(79.27)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	65.00	0.00	0.00	65.00	(65.00)	(65.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	395.00	0.00	0.00	395.00	(395.00)	(395.00)	0.00 %	0.00 %
7170 Consulting	10,500.00	0.00	0.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	140.00	0.00	0.00	140.00	(140.00)	(140.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	91.17	0.00	0.00	91.17	(91.17)	(91.17)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	149.69	0.00	0.00	149.69	(149.69)	(149.69)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	17,300.00	22,891.83	0.00	0.00	0.00	0.00	0.00	17,300.00	22,891.83	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>48,300.00</b>	<b>43,391.83</b>	<b>0.00</b>	<b>38,688.22</b>	<b>0.00</b>	<b>0.00</b>	<b>38,688.22</b>	<b>9,611.78</b>	<b>4,703.61</b>	<b>89.16 %</b>	<b>10.84 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>423,693.00</b>	<b>423,693.00</b>	<b>0.00</b>	<b>422,407.26</b>	<b>0.00</b>	<b>0.00</b>	<b>422,407.26</b>	<b>1,285.74</b>	<b>1,285.74</b>	<b>99.70 %</b>	<b>0.30 %</b>
7603 F&A Expenditures	33,897.00	33,897.00	0.00	33,884.80	0.00	0.00	33,884.80	12.20	12.20	99.96 %	0.04 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>33,897.00</b>	<b>33,897.00</b>	<b>0.00</b>	<b>33,884.80</b>	<b>0.00</b>	<b>0.00</b>	<b>33,884.80</b>	<b>12.20</b>	<b>12.20</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>33,897.00</b>	<b>33,897.00</b>	<b>0.00</b>	<b>33,884.80</b>	<b>0.00</b>	<b>0.00</b>	<b>33,884.80</b>	<b>12.20</b>	<b>12.20</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>***Total Expenditures</b>	<b>457,590.00</b>	<b>457,590.00</b>	<b>0.00</b>	<b>456,292.06</b>	<b>0.00</b>	<b>0.00</b>	<b>456,292.06</b>	<b>1,297.94</b>	<b>1,297.94</b>	<b>99.72 %</b>	<b>0.28 %</b>
<b>Revenue</b>											
5301 State Programs	457,590.00	457,590.00	0.00	456,292.06	0.00	0.00	456,292.06	1,297.94	1,297.94	99.72 %	0.28 %
<b>*Total: 53 - Sponsored Programs</b>	<b>457,590.00</b>	<b>457,590.00</b>	<b>0.00</b>	<b>456,292.06</b>	<b>0.00</b>	<b>0.00</b>	<b>456,292.06</b>	<b>1,297.94</b>	<b>1,297.94</b>	<b>99.72 %</b>	<b>0.28 %</b>
<b>***Total Revenue</b>	<b>457,590.00</b>	<b>457,590.00</b>	<b>0.00</b>	<b>456,292.06</b>	<b>0.00</b>	<b>0.00</b>	<b>456,292.06</b>	<b>1,297.94</b>	<b>1,297.94</b>	<b>99.72 %</b>	<b>0.28 %</b>

Grant 14G052 - Dover Anti-Stalking Project  
Fund 14G052 - Dover Anti-Stalking Project

Status: Inactive  
FMGR: Kantor , Glenda Kaufman

Type: Grant

PI: Kantor , Glenda Kaufman  
Sponsor: Dover NH, Police Department  
Sponsor ID: PO#21-200578  
Resp Org: UCFRLO  
FRAGRNT Start/End Date: 07/01/1999 - 01/31/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UCFRGK

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCFRGK - PI Glenda Kaufman-Kantor**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	24,146.79	0.00	0.00	24,146.79	(24,146.79)	(24,146.79)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	15,960.00	15,960.00	0.00	0.00	0.00	0.00	0.00	15,960.00	15,960.00	0.00 %	100.00 %
617F10 Operating Staff	0.00	156.84	0.00	12,552.63	0.00	0.00	12,552.63	(12,552.63)	(12,395.79)	8003.46 %	(7903.46 %)
617NZ0 Op Staff Unallocated Bud(BudOnly)	13,628.00	13,628.00	0.00	0.00	0.00	0.00	0.00	13,628.00	13,628.00	0.00 %	100.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,475.00	0.00	0.00	2,475.00	(2,475.00)	(2,475.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	2,980.41	0.00	0.00	2,980.41	(2,980.41)	(2,980.41)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	12,410.00	12,410.00	0.00	0.00	0.00	0.00	0.00	12,410.00	12,410.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>41,998.00</b>	<b>42,154.84</b>	<b>0.00</b>	<b>42,154.83</b>	<b>0.00</b>	<b>0.00</b>	<b>42,154.83</b>	<b>(156.83)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	11,516.00	13,419.66	0.00	13,419.66	0.00	0.00	13,419.66	(1,903.66)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>11,516.00</b>	<b>13,419.66</b>	<b>0.00</b>	<b>13,419.66</b>	<b>0.00</b>	<b>0.00</b>	<b>13,419.66</b>	<b>(1,903.66)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7103 Conference-Registration Fees	0.00	0.00	0.00	26.00	0.00	0.00	26.00	(26.00)	(26.00)	0.00 %	0.00 %
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	1,851.46	0.00	0.00	1,851.46	(1,851.46)	(1,851.46)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	112.45	0.00	0.00	112.45	(112.45)	(112.45)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	33.00	0.00	0.00	33.00	(33.00)	(33.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	380.14	0.00	0.00	380.14	(380.14)	(380.14)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	276.75	0.00	0.00	276.75	(276.75)	(276.75)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	59.70	0.00	0.00	59.70	(59.70)	(59.70)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	3,800.00	1,739.50	0.00	0.00	0.00	0.00	0.00	3,800.00	1,739.50	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,800.00</b>	<b>2,739.50</b>	<b>0.00</b>	<b>2,739.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.50</b>	<b>2,060.50</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>58,314.00</b>	<b>58,314.00</b>	<b>0.00</b>	<b>58,313.99</b>	<b>0.00</b>	<b>0.00</b>	<b>58,313.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	15,162.00	15,162.00	0.00	15,161.60	0.00	0.00	15,161.60	0.40	0.40	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,162.00</b>	<b>15,162.00</b>	<b>0.00</b>	<b>15,161.60</b>	<b>0.00</b>	<b>0.00</b>	<b>15,161.60</b>	<b>0.40</b>	<b>0.40</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,162.00</b>	<b>15,162.00</b>	<b>0.00</b>	<b>15,161.60</b>	<b>0.00</b>	<b>0.00</b>	<b>15,161.60</b>	<b>0.40</b>	<b>0.40</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>73,476.00</b>	<b>73,476.00</b>	<b>0.00</b>	<b>73,475.59</b>	<b>0.00</b>	<b>0.00</b>	<b>73,475.59</b>	<b>0.41</b>	<b>0.41</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5302 Local and Other Government	73,476.00	73,476.00	0.00	55,627.42	0.00	0.00	55,627.42	17,848.58	17,848.58	75.71 %	24.29 %
530200 US Local Government	0.00	0.00	0.00	17,848.17	0.00	0.00	17,848.17	(17,848.17)	(17,848.17)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>73,476.00</b>	<b>73,476.00</b>	<b>0.00</b>	<b>73,475.59</b>	<b>0.00</b>	<b>0.00</b>	<b>73,475.59</b>	<b>0.41</b>	<b>0.41</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>73,476.00</b>	<b>73,476.00</b>	<b>0.00</b>	<b>73,475.59</b>	<b>0.00</b>	<b>0.00</b>	<b>73,475.59</b>	<b>0.41</b>	<b>0.41</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14G058 - 1999-2000 ME State Grant  
Fund 14G058 - 1999-2000 ME State Grant

Status: Inactive  
FMGR: Rubinstein , Mark

Type: Grant

PI: Rubinstein , Mark  
Sponsor: Maine, State of  
Sponsor ID: NONE  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530110

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
OTHER  
NO

**Org UAENMR - PI Mark Rubinstein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7223 Other Financial Aid	165,500.00	165,500.00	0.00	77,375.00	0.00	0.00	77,375.00	88,125.00	88,125.00	46.75 %	53.25 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>165,500.00</b>	<b>165,500.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>88,125.00</b>	<b>88,125.00</b>	<b>46.75 %</b>	<b>53.25 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>165,500.00</b>	<b>165,500.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>88,125.00</b>	<b>88,125.00</b>	<b>46.75 %</b>	<b>53.25 %</b>
<b>***Total Expenditures</b>	<b>165,500.00</b>	<b>165,500.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>88,125.00</b>	<b>88,125.00</b>	<b>46.75 %</b>	<b>53.25 %</b>
<b>Revenue</b>											
5301 State Programs	165,500.00	165,500.00	0.00	77,375.00	0.00	0.00	77,375.00	88,125.00	88,125.00	46.75 %	53.25 %
<b>*Total: 53 - Sponsored Programs</b>	<b>165,500.00</b>	<b>165,500.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>88,125.00</b>	<b>88,125.00</b>	<b>46.75 %</b>	<b>53.25 %</b>
<b>***Total Revenue</b>	<b>165,500.00</b>	<b>165,500.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,375.00</b>	<b>88,125.00</b>	<b>88,125.00</b>	<b>46.75 %</b>	<b>53.25 %</b>

Grant 14G065 - Impact Study  
Fund 14G065 - Welfare Reform Process

Status: Inactive  
FMGR: Solloway , Michele R

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFHMMMS

**Budget Controls**  
Equipment Vesting  
Idc Waiver  
**STDBUD**  
SPONSOR  
NO

**Org UFHMMMS - PI Michele Solloway**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	22,608.72	0.00	0.00	22,608.72	(22,608.72)	(22,608.72)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	51,167.00	50,579.47	0.00	0.00	0.00	0.00	0.00	51,167.00	50,579.47	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,543.06	0.00	0.00	34,543.06	(34,543.06)	(34,543.06)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	6,036.00	0.00	0.00	6,036.00	(6,036.00)	(6,036.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	16,650.00	16,650.00	0.00	0.00	0.00	0.00	0.00	16,650.00	16,650.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	6,640.00	0.00	0.00	6,640.00	(6,640.00)	(6,640.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	28,559.10	0.00	0.00	28,559.10	(28,559.10)	(28,559.10)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,504.00	7,504.00	0.00	0.00	0.00	0.00	0.00	7,504.00	7,504.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,906.01	0.00	0.00	2,906.01	(2,906.01)	(2,906.01)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,058.20	0.00	0.00	2,058.20	(2,058.20)	(2,058.20)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,751.83	0.00	0.00	1,751.83	(1,751.83)	(1,751.83)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	33,000.00	33,000.00	0.00	0.00	0.00	0.00	0.00	33,000.00	33,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>108,321.00</b>	<b>107,733.47</b>	<b>0.00</b>	<b>105,602.92</b>	<b>0.00</b>	<b>0.00</b>	<b>105,602.92</b>	<b>2,718.08</b>	<b>2,130.55</b>	<b>98.02 %</b>	<b>1.98 %</b>
65YF10	Full Fringe Benefit Distr Expe	21,713.00	21,939.53	0.00	21,939.56	0.00	0.00	21,939.56	(226.56)	(0.03)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>21,713.00</b>	<b>21,939.53</b>	<b>0.00</b>	<b>21,939.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,939.56</b>	<b>(226.56)</b>	<b>(0.03)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7100	In-State Travel	0.00	0.00	0.00	721.36	0.00	0.00	721.36	(721.36)	(721.36)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,126.70	0.00	0.00	4,126.70	(4,126.70)	(4,126.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	218.60	0.00	0.00	218.60	(218.60)	(218.60)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	2,215.13	0.00	0.00	2,215.13	(2,215.13)	(2,215.13)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	3,418.88	0.00	0.00	3,418.88	(3,418.88)	(3,418.88)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,096.93	0.00	0.00	2,096.93	(2,096.93)	(2,096.93)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	543.32	0.00	0.00	543.32	(543.32)	(543.32)	0.00 %	0.00 %
7170	Consulting	4,400.00	4,400.00	0.00	3,000.00	0.00	0.00	3,000.00	1,400.00	1,400.00	68.18 %	31.82 %
7172	Other Professional Services	0.00	0.00	0.00	5,870.00	0.00	0.00	5,870.00	(5,870.00)	(5,870.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,700.63	0.00	0.00	2,700.63	(2,700.63)	(2,700.63)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	111.02	0.00	0.00	111.02	(111.02)	(111.02)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	91.80	0.00	0.00	91.80	(91.80)	(91.80)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	24,636.00	24,636.00	0.00	0.00	0.00	0.00	0.00	24,636.00	24,636.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>32,036.00</b>	<b>32,036.00</b>	<b>0.00</b>	<b>25,464.37</b>	<b>0.00</b>	<b>0.00</b>	<b>25,464.37</b>	<b>6,571.63</b>	<b>6,571.63</b>	<b>79.49 %</b>	<b>20.51 %</b>
7211	Assistantships	0.00	361.00	0.00	361.00	0.00	0.00	361.00	(361.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>361.00</b>	<b>0.00</b>	<b>361.00</b>	<b>0.00</b>	<b>0.00</b>	<b>361.00</b>	<b>(361.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>162,070.00</b>	<b>162,070.00</b>	<b>0.00</b>	<b>153,367.85</b>	<b>0.00</b>	<b>0.00</b>	<b>153,367.85</b>	<b>8,702.15</b>	<b>8,702.15</b>	<b>94.63 %</b>	<b>5.37 %</b>
7603	F&A Expenditures	12,966.00	12,966.00	0.00	12,267.67	0.00	0.00	12,267.67	698.33	698.33	94.61 %	5.39 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,966.00</b>	<b>12,966.00</b>	<b>0.00</b>	<b>12,267.67</b>	<b>0.00</b>	<b>0.00</b>	<b>12,267.67</b>	<b>698.33</b>	<b>698.33</b>	<b>94.61 %</b>	<b>5.39 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,966.00</b>	<b>12,966.00</b>	<b>0.00</b>	<b>12,267.67</b>	<b>0.00</b>	<b>0.00</b>	<b>12,267.67</b>	<b>698.33</b>	<b>698.33</b>	<b>94.61 %</b>	<b>5.39 %</b>
<b>***Total Expenditures</b>		<b>175,036.00</b>	<b>175,036.00</b>	<b>0.00</b>	<b>165,635.52</b>	<b>0.00</b>	<b>0.00</b>	<b>165,635.52</b>	<b>9,400.48</b>	<b>9,400.48</b>	<b>94.63 %</b>	<b>5.37 %</b>
<b>Revenue</b>												
5301	State Programs	175,036.00	175,036.00	0.00	165,635.52	0.00	0.00	165,635.52	9,400.48	9,400.48	94.63 %	5.37 %

Grant 14G065 - Impact Study  
Fund 14G065 - Welform Reform Process

Status: Inactive  
FMGR: Solloway , Michele R

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFHMS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UFHMS - PI Michele Solloway**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>*Total: 53 - Sponsored Programs</b>	<b>175,036.00</b>	<b>175,036.00</b>	<b>0.00</b>	<b>165,635.52</b>	<b>0.00</b>	<b>0.00</b>	<b>165,635.52</b>	<b>9,400.48</b>	<b>9,400.48</b>	<b>94.63 %</b>	<b>5.37 %</b>
<b>***Total Revenue</b>	<b>175,036.00</b>	<b>175,036.00</b>	<b>0.00</b>	<b>165,635.52</b>	<b>0.00</b>	<b>0.00</b>	<b>165,635.52</b>	<b>9,400.48</b>	<b>9,400.48</b>	<b>94.63 %</b>	<b>5.37 %</b>



Grant 14G065 - Impact Study  
Fund 14G066 - Impact Study

Status: Inactive  
FMGR: Solloway , Michele R

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC20 20.00 %  
IDC Dist To Code: UFHMMMS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UFHMMMS - PI Michele Solloway**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	45,194.71	0.00	0.00	45,194.71	(45,194.71)	(45,194.71)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	67,622.56	45,400.00	0.00	0.00	0.00	0.00	0.00	67,622.56	45,400.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,885.00	0.00	0.00	3,885.00	(3,885.00)	(3,885.00)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	5,318.57	0.00	0.00	5,318.57	(5,318.57)	(5,318.57)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	8,125.00	8,125.00	0.00	0.00	0.00	0.00	0.00	8,125.00	8,125.00	0.00 %	100.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>77,747.56</b>	<b>55,525.00</b>	<b>0.00</b>	<b>54,398.28</b>	<b>0.00</b>	<b>0.00</b>	<b>54,398.28</b>	<b>23,349.28</b>	<b>1,126.72</b>	<b>97.97 %</b>	<b>2.03 %</b>
65YF10 Full Fringe Benefit Distr Expe	17,405.44	16,152.00	0.00	18,511.07	0.00	0.00	18,511.07	(1,105.63)	(2,359.07)	114.61 %	(14.61 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>17,405.44</b>	<b>16,152.00</b>	<b>0.00</b>	<b>18,511.07</b>	<b>0.00</b>	<b>0.00</b>	<b>18,511.07</b>	<b>(1,105.63)</b>	<b>(2,359.07)</b>	<b>114.61 %</b>	<b>(14.61 %)</b>
7100 In-State Travel	0.00	0.00	0.00	154.94	0.00	0.00	154.94	(154.94)	(154.94)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,120.78	0.00	0.00	1,120.78	(1,120.78)	(1,120.78)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1,373.28	0.00	0.00	1,373.28	(1,373.28)	(1,373.28)	0.00 %	0.00 %
710Z Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	1,283.71	0.00	0.00	1,283.71	(1,283.71)	(1,283.71)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	12.55	0.00	0.00	12.55	(12.55)	(12.55)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	16.08	0.00	0.00	16.08	(16.08)	(16.08)	0.00 %	0.00 %
7170 Consulting	3,000.00	11,924.00	0.00	5,010.00	0.00	0.00	5,010.00	(2,010.00)	6,914.00	42.02 %	57.98 %
7180 Telecommunications	0.00	0.00	0.00	18.99	0.00	0.00	18.99	(18.99)	(18.99)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	834.81	0.00	0.00	834.81	(834.81)	(834.81)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>8,200.00</b>	<b>17,124.00</b>	<b>0.00</b>	<b>9,825.14</b>	<b>0.00</b>	<b>0.00</b>	<b>9,825.14</b>	<b>(1,625.14)</b>	<b>7,298.86</b>	<b>57.38 %</b>	<b>42.62 %</b>
7300 Subcontracts	0.00	14,552.00	0.00	14,552.00	0.00	0.00	14,552.00	(14,552.00)	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>0.00</b>	<b>14,552.00</b>	<b>0.00</b>	<b>14,552.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,552.00</b>	<b>(14,552.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>103,353.00</b>	<b>103,353.00</b>	<b>0.00</b>	<b>97,286.49</b>	<b>0.00</b>	<b>0.00</b>	<b>97,286.49</b>	<b>6,066.51</b>	<b>6,066.51</b>	<b>94.13 %</b>	<b>5.87 %</b>
7603 F&A Expenditures	20,670.00	20,670.00	0.00	19,457.31	0.00	0.00	19,457.31	1,212.69	1,212.69	94.13 %	5.87 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>20,670.00</b>	<b>20,670.00</b>	<b>0.00</b>	<b>19,457.31</b>	<b>0.00</b>	<b>0.00</b>	<b>19,457.31</b>	<b>1,212.69</b>	<b>1,212.69</b>	<b>94.13 %</b>	<b>5.87 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>20,670.00</b>	<b>20,670.00</b>	<b>0.00</b>	<b>19,457.31</b>	<b>0.00</b>	<b>0.00</b>	<b>19,457.31</b>	<b>1,212.69</b>	<b>1,212.69</b>	<b>94.13 %</b>	<b>5.87 %</b>
<b>***Total Expenditures</b>	<b>124,023.00</b>	<b>124,023.00</b>	<b>0.00</b>	<b>116,743.80</b>	<b>0.00</b>	<b>0.00</b>	<b>116,743.80</b>	<b>7,279.20</b>	<b>7,279.20</b>	<b>94.13 %</b>	<b>5.87 %</b>
<b>Revenue</b>											
5301 State Programs	124,023.00	124,023.00	0.00	116,743.80	0.00	0.00	116,743.80	7,279.20	7,279.20	94.13 %	5.87 %
<b>*Total: 53 - Sponsored Programs</b>	<b>124,023.00</b>	<b>124,023.00</b>	<b>0.00</b>	<b>116,743.80</b>	<b>0.00</b>	<b>0.00</b>	<b>116,743.80</b>	<b>7,279.20</b>	<b>7,279.20</b>	<b>94.13 %</b>	<b>5.87 %</b>
<b>***Total Revenue</b>	<b>124,023.00</b>	<b>124,023.00</b>	<b>0.00</b>	<b>116,743.80</b>	<b>0.00</b>	<b>0.00</b>	<b>116,743.80</b>	<b>7,279.20</b>	<b>7,279.20</b>	<b>94.13 %</b>	<b>5.87 %</b>

Grant 14G065 - Impact Study  
Fund 14G067 - Process and Outcome Study

Status: Inactive  
FMGR: Solloway , Michele R

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC20 20.00 %  
IDC Dist To Code: UFHMMMS

**Budget Controls**  
Equipment Vesting  
Idc Waiver  
**STDBUD**  
SPONSOR  
NO

**Org UFHMMMS - PI Michele Solloway**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	50,993.39	0.00	0.00	50,993.39	(50,993.39)	(50,993.39)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	84,229.27	86,439.17	0.00	0.00	0.00	0.00	0.00	84,229.27	86,439.17	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,199.25	0.00	29,524.00	0.00	0.00	29,524.00	(29,524.00)	(28,324.75)	2461.87 %	(2361.87 %)
613N60	Graduate Miscellaneous	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	21,274.30	0.00	0.00	21,274.30	(21,274.30)	(21,274.30)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	24,375.00	14,981.00	0.00	0.00	0.00	0.00	0.00	24,375.00	14,981.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,237.50	0.00	0.00	9,237.50	(9,237.50)	(9,237.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,461.76	0.00	0.00	1,461.76	(1,461.76)	(1,461.76)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	763.92	0.00	0.00	763.92	(763.92)	(763.92)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	7,787.83	0.00	0.00	0.00	0.00	0.00	4,000.00	7,787.83	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>112,604.27</b>	<b>110,407.25</b>	<b>0.00</b>	<b>113,904.87</b>	<b>0.00</b>	<b>0.00</b>	<b>113,904.87</b>	<b>(1,300.60)</b>	<b>(3,497.62)</b>	<b>103.17 %</b>	<b>(3.17 %)</b>
65YF10	Full Fringe Benefit Distr Expe	32,206.73	29,527.00	0.00	29,305.96	0.00	0.00	29,305.96	2,900.77	221.04	99.25 %	0.75 %
<b>*Total: 65 - Fringe Benefits</b>		<b>32,206.73</b>	<b>29,527.00</b>	<b>0.00</b>	<b>29,305.96</b>	<b>0.00</b>	<b>0.00</b>	<b>29,305.96</b>	<b>2,900.77</b>	<b>221.04</b>	<b>99.25 %</b>	<b>0.75 %</b>
7100	In-State Travel	0.00	0.00	0.00	688.36	0.00	0.00	688.36	(688.36)	(688.36)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,238.74	0.00	0.00	2,238.74	(2,238.74)	(2,238.74)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	395.00	0.00	0.00	395.00	(395.00)	(395.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	295.75	0.00	0.00	295.75	(295.75)	(295.75)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	4,343.75	0.00	0.00	4,343.75	(4,343.75)	(4,343.75)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	71.26	0.00	0.00	71.26	(71.26)	(71.26)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	457.10	0.00	0.00	457.10	(457.10)	(457.10)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	(65.37)	0.00	0.00	(65.37)	65.37	65.37	0.00 %	0.00 %
7170	Consulting	7,000.00	13,076.00	0.00	5,000.00	0.00	0.00	5,000.00	2,000.00	8,076.00	38.24 %	61.76 %
7172	Other Professional Services	0.00	0.00	0.00	5,397.45	0.00	0.00	5,397.45	(5,397.45)	(5,397.45)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,641.54	0.00	0.00	2,641.54	(2,641.54)	(2,641.54)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	968.09	0.00	0.00	968.09	(968.09)	(968.09)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	43.56	0.00	0.00	43.56	(43.56)	(43.56)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	11,900.00	10,700.75	0.00	0.00	0.00	0.00	0.00	11,900.00	10,700.75	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>23,900.00</b>	<b>28,776.75</b>	<b>0.00</b>	<b>22,475.23</b>	<b>0.00</b>	<b>0.00</b>	<b>22,475.23</b>	<b>1,424.77</b>	<b>6,301.52</b>	<b>78.10 %</b>	<b>21.90 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>168,711.00</b>	<b>168,711.00</b>	<b>0.00</b>	<b>165,686.06</b>	<b>0.00</b>	<b>0.00</b>	<b>165,686.06</b>	<b>3,024.94</b>	<b>3,024.94</b>	<b>98.21 %</b>	<b>1.79 %</b>
7603	F&A Expenditures	35,289.00	35,289.00	0.00	33,192.52	0.00	0.00	33,192.52	2,096.48	2,096.48	94.06 %	5.94 %
760300	F&A Expenditures	0.00	0.00	0.00	(55.31)	0.00	0.00	(55.31)	55.31	55.31	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>35,289.00</b>	<b>35,289.00</b>	<b>0.00</b>	<b>33,137.21</b>	<b>0.00</b>	<b>0.00</b>	<b>33,137.21</b>	<b>2,151.79</b>	<b>2,151.79</b>	<b>93.90 %</b>	<b>6.10 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>35,289.00</b>	<b>35,289.00</b>	<b>0.00</b>	<b>33,137.21</b>	<b>0.00</b>	<b>0.00</b>	<b>33,137.21</b>	<b>2,151.79</b>	<b>2,151.79</b>	<b>93.90 %</b>	<b>6.10 %</b>
<b>***Total Expenditures</b>		<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>198,823.27</b>	<b>0.00</b>	<b>0.00</b>	<b>198,823.27</b>	<b>5,176.73</b>	<b>5,176.73</b>	<b>97.46 %</b>	<b>2.54 %</b>
<b>Revenue</b>												
5301	State Programs	204,000.00	204,000.00	0.00	204,000.00	0.00	0.00	204,000.00	0.00	0.00	100.00 %	0.00 %
530100	NH State Programs	0.00	0.00	0.00	(5,176.73)	0.00	0.00	(5,176.73)	5,176.73	5,176.73	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>198,823.27</b>	<b>0.00</b>	<b>0.00</b>	<b>198,823.27</b>	<b>5,176.73</b>	<b>5,176.73</b>	<b>97.46 %</b>	<b>2.54 %</b>
<b>***Total Revenue</b>		<b>204,000.00</b>	<b>204,000.00</b>	<b>0.00</b>	<b>198,823.27</b>	<b>0.00</b>	<b>0.00</b>	<b>198,823.27</b>	<b>5,176.73</b>	<b>5,176.73</b>	<b>97.46 %</b>	<b>2.54 %</b>



Grant 14G065 - Impact Study  
Fund 14G070 - Impact

Status: Inactive  
FMGR: McMurphy , Suzanne M

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFSWSM

**Budget Controls**  
Equipment Vesting  
Idc Waiver  
**STDBUD**  
SPONSOR  
NO

**Org UFSWSM - PI Suzanne McMurphy**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	18,758.96	0.00	0.00	18,758.96	(18,758.96)	(18,758.96)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	24,743.00	23,809.46	0.00	0.00	0.00	0.00	0.00	24,743.00	23,809.46	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,438.00	0.00	0.00	5,438.00	(5,438.00)	(5,438.00)	0.00 %	0.00 %
613N40	Graduate Research Associate	0.00	0.00	0.00	12,072.00	0.00	0.00	12,072.00	(12,072.00)	(12,072.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,323.00	0.00	0.00	3,323.00	(3,323.00)	(3,323.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	1,072.00	0.00	0.00	1,072.00	(1,072.00)	(1,072.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	1,072.00	1,072.00	0.00	0.00	0.00	0.00	0.00	1,072.00	1,072.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,017.50	0.00	0.00	5,017.50	(5,017.50)	(5,017.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	800.00	800.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>46,615.00</b>	<b>45,681.46</b>	<b>0.00</b>	<b>45,681.46</b>	<b>0.00</b>	<b>0.00</b>	<b>45,681.46</b>	<b>933.54</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	7,737.00	8,244.25	0.00	8,244.25	0.00	0.00	8,244.25	(507.25)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>7,737.00</b>	<b>8,244.25</b>	<b>0.00</b>	<b>8,244.25</b>	<b>0.00</b>	<b>0.00</b>	<b>8,244.25</b>	<b>(507.25)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	167.80	0.00	0.00	167.80	(167.80)	(167.80)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,651.96	0.00	0.00	1,651.96	(1,651.96)	(1,651.96)	0.00 %	0.00 %
710Z	Travel-Other	2,300.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	2,300.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	552.86	0.00	0.00	552.86	(552.86)	(552.86)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	478.35	0.00	0.00	478.35	(478.35)	(478.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	7.45	0.00	0.00	7.45	(7.45)	(7.45)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	46.83	0.00	0.00	46.83	(46.83)	(46.83)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.00	0.00	0.00	58.00	(58.00)	(58.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	478.53	0.00	0.00	478.53	(478.53)	(478.53)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,938.00	1,229.56	0.00	0.00	0.00	0.00	0.00	2,938.00	1,229.56	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>5,238.00</b>	<b>3,529.56</b>	<b>0.00</b>	<b>3,441.78</b>	<b>0.00</b>	<b>0.00</b>	<b>3,441.78</b>	<b>1,796.22</b>	<b>87.78</b>	<b>97.51 %</b>	<b>2.49 %</b>
7211	Assistantships	0.00	723.00	0.00	723.00	0.00	0.00	723.00	(723.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>723.00</b>	<b>0.00</b>	<b>723.00</b>	<b>0.00</b>	<b>0.00</b>	<b>723.00</b>	<b>(723.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	39,000.00	39,000.00	0.00	38,987.24	0.00	0.00	38,987.24	12.76	12.76	99.97 %	0.03 %
<b>*Total: 73 - Subcontracts</b>		<b>39,000.00</b>	<b>39,000.00</b>	<b>0.00</b>	<b>38,987.24</b>	<b>0.00</b>	<b>0.00</b>	<b>38,987.24</b>	<b>12.76</b>	<b>12.76</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>98,590.00</b>	<b>97,178.27</b>	<b>0.00</b>	<b>97,077.73</b>	<b>0.00</b>	<b>0.00</b>	<b>97,077.73</b>	<b>1,512.27</b>	<b>100.54</b>	<b>99.90 %</b>	<b>0.10 %</b>
7603	F&A Expenditures	6,354.00	7,765.73	0.00	7,765.73	0.00	0.00	7,765.73	(1,411.73)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>6,354.00</b>	<b>7,765.73</b>	<b>0.00</b>	<b>7,765.73</b>	<b>0.00</b>	<b>0.00</b>	<b>7,765.73</b>	<b>(1,411.73)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>6,354.00</b>	<b>7,765.73</b>	<b>0.00</b>	<b>7,765.73</b>	<b>0.00</b>	<b>0.00</b>	<b>7,765.73</b>	<b>(1,411.73)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>104,944.00</b>	<b>104,944.00</b>	<b>0.00</b>	<b>104,843.46</b>	<b>0.00</b>	<b>0.00</b>	<b>104,843.46</b>	<b>100.54</b>	<b>100.54</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>Revenue</b>												
5301	State Programs	104,944.00	104,944.00	0.00	104,843.46	0.00	0.00	104,843.46	100.54	100.54	99.90 %	0.10 %
<b>*Total: 53 - Sponsored Programs</b>		<b>104,944.00</b>	<b>104,944.00</b>	<b>0.00</b>	<b>104,843.46</b>	<b>0.00</b>	<b>0.00</b>	<b>104,843.46</b>	<b>100.54</b>	<b>100.54</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>***Total Revenue</b>		<b>104,944.00</b>	<b>104,944.00</b>	<b>0.00</b>	<b>104,843.46</b>	<b>0.00</b>	<b>0.00</b>	<b>104,843.46</b>	<b>100.54</b>	<b>100.54</b>	<b>99.90 %</b>	<b>0.10 %</b>

Grant 14G065 - Impact Study  
Fund 14G071 - Welfare Reform Process

Status: Inactive  
FMGR: Solloway , Michele R

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: tdc  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFHMMMS

**Budget Controls**  
Equipment Vesting  
Idc Waiver  
**STDBUD**  
SPONSOR  
NO

**Org UFHMMMS - PI Michele Solloway**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	14,963.00	0.00	0.00	14,963.00	(14,963.00)	(14,963.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	55,262.00	31,471.56	0.00	0.00	0.00	0.00	0.00	55,262.00	31,471.56	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,423.00	0.00	0.00	28,423.00	(28,423.00)	(28,423.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	7,992.00	0.00	0.00	7,992.00	(7,992.00)	(7,992.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00 %	100.00 %
614F10	Academic Administrator	0.00	0.00	0.00	4,891.00	0.00	0.00	4,891.00	(4,891.00)	(4,891.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	18,586.98	0.00	0.00	18,586.98	(18,586.98)	(18,586.98)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	26,921.00	26,921.00	0.00	0.00	0.00	0.00	0.00	26,921.00	26,921.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,142.00	0.00	0.00	3,142.00	(3,142.00)	(3,142.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,120.00	0.00	0.00	1,120.00	(1,120.00)	(1,120.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	266.58	0.00	0.00	266.58	(266.58)	(266.58)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	16,492.00	16,492.00	0.00	0.00	0.00	0.00	0.00	16,492.00	16,492.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>103,175.00</b>	<b>79,384.56</b>	<b>0.00</b>	<b>79,384.56</b>	<b>0.00</b>	<b>0.00</b>	<b>79,384.56</b>	<b>23,790.44</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	18,058.00	16,226.67	0.00	16,226.67	0.00	0.00	16,226.67	1,831.33	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>18,058.00</b>	<b>16,226.67</b>	<b>0.00</b>	<b>16,226.67</b>	<b>0.00</b>	<b>0.00</b>	<b>16,226.67</b>	<b>1,831.33</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	1,810.28	0.00	0.00	1,810.28	(1,810.28)	(1,810.28)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,981.32	0.00	0.00	2,981.32	(2,981.32)	(2,981.32)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	750.00	0.00	0.00	750.00	(750.00)	(750.00)	0.00 %	0.00 %
710Z	Travel-Other	7,748.00	11,463.00	0.00	0.00	0.00	0.00	0.00	7,748.00	11,463.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	7,823.63	0.00	0.00	7,823.63	(7,823.63)	(7,823.63)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	170.07	0.00	0.00	170.07	(170.07)	(170.07)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,257.74	0.00	0.00	1,257.74	(1,257.74)	(1,257.74)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,027.77	0.00	0.00	1,027.77	(1,027.77)	(1,027.77)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	354.68	0.00	0.00	354.68	(354.68)	(354.68)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,844.00	4,712.49	0.00	0.00	0.00	0.00	0.00	12,844.00	4,712.49	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>20,592.00</b>	<b>16,175.49</b>	<b>0.00</b>	<b>16,175.49</b>	<b>0.00</b>	<b>0.00</b>	<b>16,175.49</b>	<b>4,416.51</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7400	Capitalizable Equipment	2,000.00	6,970.99	0.00	6,970.99	0.00	0.00	6,970.99	(4,970.99)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,000.00</b>	<b>6,970.99</b>	<b>0.00</b>	<b>6,970.99</b>	<b>0.00</b>	<b>0.00</b>	<b>6,970.99</b>	<b>(4,970.99)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>143,825.00</b>	<b>118,757.71</b>	<b>0.00</b>	<b>118,757.71</b>	<b>0.00</b>	<b>0.00</b>	<b>118,757.71</b>	<b>25,067.29</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603	F&A Expenditures	11,506.00	9,500.55	0.00	9,500.55	0.00	0.00	9,500.55	2,005.45	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,506.00</b>	<b>9,500.55</b>	<b>0.00</b>	<b>9,500.55</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.55</b>	<b>2,005.45</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,506.00</b>	<b>9,500.55</b>	<b>0.00</b>	<b>9,500.55</b>	<b>0.00</b>	<b>0.00</b>	<b>9,500.55</b>	<b>2,005.45</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>155,331.00</b>	<b>128,258.26</b>	<b>0.00</b>	<b>128,258.26</b>	<b>0.00</b>	<b>0.00</b>	<b>128,258.26</b>	<b>27,072.74</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5301	State Programs	155,331.00	128,258.26	0.00	128,258.26	0.00	0.00	128,258.26	27,072.74	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>155,331.00</b>	<b>128,258.26</b>	<b>0.00</b>	<b>128,258.26</b>	<b>0.00</b>	<b>0.00</b>	<b>128,258.26</b>	<b>27,072.74</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>155,331.00</b>	<b>128,258.26</b>	<b>0.00</b>	<b>128,258.26</b>	<b>0.00</b>	<b>0.00</b>	<b>128,258.26</b>	<b>27,072.74</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14G065 - Impact Study  
Fund 15C099 - Welform Reform Process /Cost Sh

Status: Inactive  
FMGR: Solloway , Michele R

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
SPONSOR  
NO

**Org UFHMMS - PI Michele Solloway**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,385.00	0.00	0.00	0.00	0.00	0.00	0.00	5,385.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>5,385.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,385.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,906.00	0.00	0.00	0.00	0.00	0.00	0.00	1,906.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,906.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,906.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>7,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,291.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	583.00	0.00	0.00	0.00	0.00	0.00	0.00	583.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>583.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>583.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>7,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,874.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	7,874.00	0.00	0.00	0.00	0.00	0.00	0.00	7,874.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>7,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,874.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>7,874.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,874.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 14G065 - Impact Study  
Fund 15C100 - Impact /Cost Sh

Status: Inactive  
FMGR: McMurphy , Suzanne M

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 02/01/1998 - 09/30/2001

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

**STDBUD**

SPONSOR  
NO

**Org UFSWSM - PI Suzanne McMurphy**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,407.00	0.00	0.00	2,407.00	(2,407.00)	(2,407.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,407.00	0.00	0.00	0.00	0.00	0.00	0.00	2,407.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,407.00</b>	<b>0.00</b>	<b>2,407.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,407.00</b>	<b>(2,407.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	14.52	866.52	0.00	866.52	0.00	0.00	866.52	(852.00)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>14.52</b>	<b>866.52</b>	<b>0.00</b>	<b>866.52</b>	<b>0.00</b>	<b>0.00</b>	<b>866.52</b>	<b>(852.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>14.52</b>	<b>3,273.52</b>	<b>0.00</b>	<b>3,273.52</b>	<b>0.00</b>	<b>0.00</b>	<b>3,273.52</b>	<b>(3,259.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	0.88	261.88	0.00	261.88	0.00	0.00	261.88	(261.00)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.88</b>	<b>261.88</b>	<b>0.00</b>	<b>261.88</b>	<b>0.00</b>	<b>0.00</b>	<b>261.88</b>	<b>(261.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.88</b>	<b>261.88</b>	<b>0.00</b>	<b>261.88</b>	<b>0.00</b>	<b>0.00</b>	<b>261.88</b>	<b>(261.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>15.40</b>	<b>3,535.40</b>	<b>0.00</b>	<b>3,535.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3,535.40</b>	<b>(3,520.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	15.40	3,535.40	0.00	3,535.40	0.00	0.00	3,535.40	(3,520.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15.40</b>	<b>3,535.40</b>	<b>0.00</b>	<b>3,535.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3,535.40</b>	<b>(3,520.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>15.40</b>	<b>3,535.40</b>	<b>0.00</b>	<b>3,535.40</b>	<b>0.00</b>	<b>0.00</b>	<b>3,535.40</b>	<b>(3,520.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14G068 - Welfare Reform: Impact Study  
Fund 14G068 - Impact Study

Status: Inactive  
FMGR: Shippee-Rice , Raelene V

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 11/7/00 ITEM #117 CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFNURA

Approved For Admin: BOTH  
Approved For Preaward: NO  
Budget Controls: NHZERO  
Equipment Vesting: SPONSOR  
Idc Waiver: NO

**Org UFNURA - PI R Shippee-Rice**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	6,149.06	0.00	0.00	6,149.06	(6,149.06)	(6,149.06)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	11,832.00	8,386.00	0.00	0.00	0.00	0.00	0.00	11,832.00	8,386.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,523.00	0.00	0.00	7,523.00	(7,523.00)	(7,523.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	7,004.85	0.00	0.00	7,004.85	(7,004.85)	(7,004.85)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,950.00	10,000.00	0.00	0.00	0.00	0.00	0.00	4,950.00	10,000.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,562.00	0.00	0.00	2,562.00	(2,562.00)	(2,562.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	10,200.00	0.00	0.00	0.00	0.00	0.00	960.00	10,200.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>17,742.00</b>	<b>28,586.00</b>	<b>0.00</b>	<b>23,238.91</b>	<b>0.00</b>	<b>0.00</b>	<b>23,238.91</b>	<b>(5,496.91)</b>	<b>5,347.09</b>	<b>81.29 %</b>	<b>18.71 %</b>
65YF10	Full Fringe Benefit Distr Expe	5,256.00	6,354.00	(631.93)	4,973.71	0.00	0.00	4,973.71	282.29	1,380.29	78.28 %	21.72 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	631.93	631.93	0.00	0.00	631.93	(631.93)	(631.93)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>5,256.00</b>	<b>6,354.00</b>	<b>0.00</b>	<b>5,605.64</b>	<b>0.00</b>	<b>0.00</b>	<b>5,605.64</b>	<b>(349.64)</b>	<b>748.36</b>	<b>88.22 %</b>	<b>11.78 %</b>
7101	Out of State Travel	0.00	0.00	0.00	349.37	0.00	0.00	349.37	(349.37)	(349.37)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	223.49	0.00	0.00	223.49	(223.49)	(223.49)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	231.33	0.00	0.00	231.33	(231.33)	(231.33)	0.00 %	0.00 %
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,391.73	0.00	0.00	1,391.73	(1,391.73)	(1,391.73)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,920.85	0.00	0.00	1,920.85	(1,920.85)	(1,920.85)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	362.53	0.00	0.00	362.53	(362.53)	(362.53)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	15.60	0.00	0.00	15.60	(15.60)	(15.60)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.07	0.00	0.00	15.07	(15.07)	(15.07)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	7.54	0.00	0.00	7.54	(7.54)	(7.54)	0.00 %	0.00 %
7170	Consulting	64,840.00	0.00	0.00	0.00	0.00	0.00	0.00	64,840.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00 %	100.00 %
717200	Other Professional Services-General	0.00	8,200.00	0.00	7,385.00	0.00	0.00	7,385.00	(7,385.00)	815.00	90.06 %	9.94 %
7180	Telecommunications	0.00	0.00	0.00	444.87	0.00	0.00	444.87	(444.87)	(444.87)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	124.06	0.00	0.00	124.06	(124.06)	(124.06)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.25	0.00	0.00	90.25	(90.25)	(90.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,800.00	4,858.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,858.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>72,140.00</b>	<b>18,558.00</b>	<b>0.00</b>	<b>12,911.69</b>	<b>0.00</b>	<b>0.00</b>	<b>12,911.69</b>	<b>59,228.31</b>	<b>5,646.31</b>	<b>69.57 %</b>	<b>30.43 %</b>
7300	Subcontracts	0.00	49,840.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	48,840.00	2.01 %	97.99 %
730001	Subcontracts 01	0.00	(8,200.00)	0.00	30,551.74	0.00	0.00	30,551.74	(30,551.74)	(38,751.74)	(372.58 %)	472.58 %
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>41,640.00</b>	<b>0.00</b>	<b>31,551.74</b>	<b>0.00</b>	<b>0.00</b>	<b>31,551.74</b>	<b>(31,551.74)</b>	<b>10,088.26</b>	<b>75.77 %</b>	<b>24.23 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>95,138.00</b>	<b>95,138.00</b>	<b>0.00</b>	<b>73,307.98</b>	<b>0.00</b>	<b>0.00</b>	<b>73,307.98</b>	<b>21,830.02</b>	<b>21,830.02</b>	<b>77.05 %</b>	<b>22.95 %</b>
7603	F&A Expenditures	7,611.00	7,611.00	0.00	1,714.78	0.00	0.00	1,714.78	5,896.22	5,896.22	22.53 %	77.47 %
760300	F&A Expenditures	0.00	0.00	0.00	4,149.66	0.00	0.00	4,149.66	(4,149.66)	(4,149.66)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,611.00</b>	<b>7,611.00</b>	<b>0.00</b>	<b>5,864.44</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.44</b>	<b>1,746.56</b>	<b>1,746.56</b>	<b>77.05 %</b>	<b>22.95 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,611.00</b>	<b>7,611.00</b>	<b>0.00</b>	<b>5,864.44</b>	<b>0.00</b>	<b>0.00</b>	<b>5,864.44</b>	<b>1,746.56</b>	<b>1,746.56</b>	<b>77.05 %</b>	<b>22.95 %</b>
<b>***Total Expenditures</b>		<b>102,749.00</b>	<b>102,749.00</b>	<b>0.00</b>	<b>79,172.42</b>	<b>0.00</b>	<b>0.00</b>	<b>79,172.42</b>	<b>23,576.58</b>	<b>23,576.58</b>	<b>77.05 %</b>	<b>22.95 %</b>
<b>Revenue</b>												
5301	State Programs	102,749.00	102,749.00	0.00	29,394.20	0.00	0.00	29,394.20	73,354.80	73,354.80	28.61 %	71.39 %



Grant 14G068 - Welfare Reform: Impact Study  
Fund 14G068 - Impact Study

Status: Inactive  
FMGR: Shippee-Rice , Raelene V

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 11/7/00 ITEM #117 CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFNURA

Approved For Admin: BOTH  
Approved For Preaward: NO  
Budget Controls: NHZERO  
Equipment Vesting: SPONSOR  
Idc Waiver: NO

**Org UFNURA - PI R Shippee-Rice**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
530100 NH State Programs	0.00	0.00	0.00	24,463.75	0.00	0.00	24,463.75	(24,463.75)	(24,463.75)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>102,749.00</b>	<b>102,749.00</b>	<b>0.00</b>	<b>53,857.95</b>	<b>0.00</b>	<b>0.00</b>	<b>53,857.95</b>	<b>48,891.05</b>	<b>48,891.05</b>	<b>52.42 %</b>	<b>47.58 %</b>
<b>***Total Revenue</b>	<b>102,749.00</b>	<b>102,749.00</b>	<b>0.00</b>	<b>53,857.95</b>	<b>0.00</b>	<b>0.00</b>	<b>53,857.95</b>	<b>48,891.05</b>	<b>48,891.05</b>	<b>52.42 %</b>	<b>47.58 %</b>

Grant 14G069 - Welfare Reform: Process and Outcome  
Fund 14G069 - Impact Study

Status: Inactive  
FMGR: Shippee-Rice , Raelene V

Type: Contract

PI:	Shippee-Rice , Raelene V	<b>Fund Information</b>	<b>Fund Indirect Cost Information</b>	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	Approved For Preaward	NO
Sponsor ID:	11/9/2000 ITEM # 117	Term Date:		Billing Type	PHASE
Resp Org:	UFNURS	Expend End Date:		Budget Controls	NHZERO
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2001	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

**Org UFNURA - PI R Shippee-Rice**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,644.09	0.00	0.00	17,644.09	(17,644.09)	(17,644.09)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	41,675.00	25,812.00	0.00	0.00	0.00	0.00	0.00	41,675.00	25,812.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	2,439.00	0.00	0.00	2,439.00	(2,439.00)	(2,439.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	(6,500.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	6,605.07	0.00	0.00	6,605.07	(6,605.07)	(6,605.07)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,300.00	10,000.00	0.00	0.00	0.00	0.00	0.00	3,300.00	10,000.00	0.00 %	100.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	342.57	0.00	0.00	342.57	(342.57)	(342.57)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,595.25	0.00	0.00	4,595.25	(4,595.25)	(4,595.25)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	2,507.00	0.00	0.00	2,507.00	(2,507.00)	(2,507.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	539.50	0.00	0.00	539.50	(539.50)	(539.50)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	7,400.00	0.00	0.00	0.00	0.00	0.00	10,000.00	7,400.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>54,975.00</b>	<b>43,212.00</b>	<b>0.00</b>	<b>41,172.48</b>	<b>0.00</b>	<b>0.00</b>	<b>41,172.48</b>	<b>13,802.52</b>	<b>2,039.52</b>	<b>95.28 %</b>	<b>4.72 %</b>
65YF10	Full Fringe Benefit Distr Expe	14,405.00	10,733.00	(590.52)	9,323.93	0.00	0.00	9,323.93	5,081.07	1,409.07	86.87 %	13.13 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	590.52	590.52	0.00	0.00	590.52	(590.52)	(590.52)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>14,405.00</b>	<b>10,733.00</b>	<b>0.00</b>	<b>9,914.45</b>	<b>0.00</b>	<b>0.00</b>	<b>9,914.45</b>	<b>4,490.55</b>	<b>818.55</b>	<b>92.37 %</b>	<b>7.63 %</b>
7100	In-State Travel	0.00	0.00	0.00	577.69	0.00	0.00	577.69	(577.69)	(577.69)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	0.00	73.00	(73.00)	(73.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	579.45	0.00	0.00	579.45	(579.45)	(579.45)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	549.84	0.00	0.00	549.84	(549.84)	(549.84)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	0.00	225.00	(225.00)	(225.00)	0.00 %	0.00 %
710Z	Travel-Other	2,400.00	1,800.00	0.00	0.00	0.00	0.00	0.00	2,400.00	1,800.00	0.00 %	100.00 %
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,701.15	0.00	0.00	1,701.15	(1,701.15)	(1,701.15)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4,749.03	0.00	0.00	4,749.03	(4,749.03)	(4,749.03)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	768.72	0.00	0.00	768.72	(768.72)	(768.72)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	83.10	0.00	0.00	83.10	(83.10)	(83.10)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	735.89	0.00	0.00	735.89	(735.89)	(735.89)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.80	205.08	0.00	0.00	205.08	(205.08)	(205.08)	0.00 %	0.00 %
7170	Consulting	73,100.00	0.00	0.00	0.00	0.00	0.00	0.00	73,100.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	47,500.00	0.00	20,772.50	0.00	0.00	20,772.50	(20,772.50)	26,727.50	43.73 %	56.27 %
717200	Other Professional Services-General	0.00	0.00	0.00	14,287.50	0.00	0.00	14,287.50	(14,287.50)	(14,287.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,385.32	0.00	0.00	2,385.32	(2,385.32)	(2,385.32)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	102.37	1,021.70	0.00	0.00	1,021.70	(1,021.70)	(1,021.70)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.00	0.00	0.00	12.00	(12.00)	(12.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	5.40	209.23	0.00	0.00	209.23	(209.23)	(209.23)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	793.49	0.00	0.00	793.49	(793.49)	(793.49)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	360.88	0.00	0.00	360.88	(360.88)	(360.88)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,097.00	6,012.00	0.00	0.00	0.00	0.00	0.00	8,097.00	6,012.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>83,597.00</b>	<b>59,312.00</b>	<b>108.57</b>	<b>50,090.57</b>	<b>0.00</b>	<b>0.00</b>	<b>50,090.57</b>	<b>33,506.43</b>	<b>9,221.43</b>	<b>84.45 %</b>	<b>15.55 %</b>
7300	Subcontracts	0.00	45,720.00	0.00	19,500.00	0.00	0.00	19,500.00	(19,500.00)	26,220.00	42.65 %	57.35 %
730001	Subcontracts 01	0.00	(6,000.00)	0.00	8,321.00	0.00	0.00	8,321.00	(8,321.00)	(14,321.00)	(138.68 %)	238.68 %
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>39,720.00</b>	<b>0.00</b>	<b>27,821.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,821.00</b>	<b>(27,821.00)</b>	<b>11,899.00</b>	<b>70.04 %</b>	<b>29.96 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>152,977.00</b>	<b>152,977.00</b>	<b>108.57</b>	<b>128,998.50</b>	<b>0.00</b>	<b>0.00</b>	<b>128,998.50</b>	<b>23,978.50</b>	<b>23,978.50</b>	<b>84.33 %</b>	<b>15.67 %</b>

Grant 14G069 - Welfare Reform: Process and Outcome  
Fund 14G069 - Impact Study

Status: Inactive  
FMGR: Shippee-Rice , Raelene V

Type: Contract

PI: Shippee-Rice , Raelene V  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 11/9/2000 ITEM # 117 CFDA #: 93.595  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFNURA

Approved For Admin  
Approved For Preaward  
Billing Type  
Budget Controls  
Equipment Vesting  
Idc Waiver  
HIRE  
NO  
PHASE  
NHZERO  
SPONSOR  
NO

**Org UFNURA - PI R Shippee-Rice**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
7603	F&A Expenditures	12,238.00	12,238.00	0.00	7,927.77	0.00	0.00	7,927.77	4,310.23	4,310.23	64.78 %	35.22 %
760300	F&A Expenditures	0.00	0.00	8.68	3,231.76	0.00	0.00	3,231.76	(3,231.76)	(3,231.76)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>12,238.00</b>	<b>12,238.00</b>	<b>8.68</b>	<b>11,159.53</b>	<b>0.00</b>	<b>0.00</b>	<b>11,159.53</b>	<b>1,078.47</b>	<b>1,078.47</b>	<b>91.19 %</b>	<b>8.81 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>12,238.00</b>	<b>12,238.00</b>	<b>8.68</b>	<b>11,159.53</b>	<b>0.00</b>	<b>0.00</b>	<b>11,159.53</b>	<b>1,078.47</b>	<b>1,078.47</b>	<b>91.19 %</b>	<b>8.81 %</b>
<b>***Total Expenditures</b>		<b>165,215.00</b>	<b>165,215.00</b>	<b>117.25</b>	<b>140,158.03</b>	<b>0.00</b>	<b>0.00</b>	<b>140,158.03</b>	<b>25,056.97</b>	<b>25,056.97</b>	<b>84.83 %</b>	<b>15.17 %</b>
<b>Revenue</b>												
5301	State Programs	165,215.00	165,215.00	0.00	112,272.88	0.00	0.00	112,272.88	52,942.12	52,942.12	67.96 %	32.04 %
530100	NH State Programs	0.00	0.00	117.25	33,866.78	0.00	0.00	33,866.78	(33,866.78)	(33,866.78)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>165,215.00</b>	<b>165,215.00</b>	<b>117.25</b>	<b>146,139.66</b>	<b>0.00</b>	<b>0.00</b>	<b>146,139.66</b>	<b>19,075.34</b>	<b>19,075.34</b>	<b>88.45 %</b>	<b>11.55 %</b>
<b>***Total Revenue</b>		<b>165,215.00</b>	<b>165,215.00</b>	<b>117.25</b>	<b>146,139.66</b>	<b>0.00</b>	<b>0.00</b>	<b>146,139.66</b>	<b>19,075.34</b>	<b>19,075.34</b>	<b>88.45 %</b>	<b>11.55 %</b>

Grant 14G075 - NH Nutrition Education Plan  
Fund 14G075 - NH Nutrition Education Plan

Status: Inactive  
FMGR: Long , Valerie A

Type: Contract

PI: Long , Valerie A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 521545 CFDA #: 10.551  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UXFMVL

**Org UXFMVL - Pi Valerie Long**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,178.08	0.00	0.00	25,178.08	(25,178.08)	(25,178.08)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	28,178.00	28,178.00	0.00	0.00	0.00	0.00	0.00	28,178.00	28,178.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	0.00	3,200.00	(3,200.00)	(3,200.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	183,582.60	0.00	0.00	183,582.60	(183,582.60)	(183,582.60)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	208,391.00	208,391.00	0.00	0.00	0.00	0.00	0.00	208,391.00	208,391.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	26,707.40	0.00	0.00	26,707.40	(26,707.40)	(26,707.40)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,480.77	0.00	0.00	20,480.77	(20,480.77)	(20,480.77)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	1,795.51	0.00	0.00	1,795.51	(1,795.51)	(1,795.51)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>261,869.00</b>	<b>261,869.00</b>	<b>0.00</b>	<b>260,944.36</b>	<b>0.00</b>	<b>0.00</b>	<b>260,944.36</b>	<b>924.64</b>	<b>924.64</b>	<b>99.65 %</b>	<b>0.35 %</b>
65YF10	Full Fringe Benefit Distr Expe	86,462.00	86,462.00	(1,126.93)	86,259.06	0.00	0.00	86,259.06	202.94	202.94	99.77 %	0.23 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,126.93	1,126.93	0.00	0.00	1,126.93	(1,126.93)	(1,126.93)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>86,462.00</b>	<b>86,462.00</b>	<b>0.00</b>	<b>87,385.99</b>	<b>0.00</b>	<b>0.00</b>	<b>87,385.99</b>	<b>(923.99)</b>	<b>(923.99)</b>	<b>101.07 %</b>	<b>(1.07 %)</b>
7100	In-State Travel	0.00	0.00	0.00	12,354.13	0.00	0.00	12,354.13	(12,354.13)	(12,354.13)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	2,970.61	0.00	0.00	2,970.61	(2,970.61)	(2,970.61)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	901.70	0.00	0.00	901.70	(901.70)	(901.70)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	6,148.80	0.00	0.00	6,148.80	(6,148.80)	(6,148.80)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,292.06	0.00	0.00	1,292.06	(1,292.06)	(1,292.06)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,565.21	0.00	0.00	2,565.21	(2,565.21)	(2,565.21)	0.00 %	0.00 %
710Z	Travel-Other	22,500.00	22,500.00	0.00	411.00	0.00	0.00	411.00	22,089.00	22,089.00	1.83 %	98.17 %
710Z00	Travel-Other	0.00	0.00	0.00	1,438.66	0.00	0.00	1,438.66	(1,438.66)	(1,438.66)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	17,109.00	0.00	0.00	17,109.00	(17,109.00)	(17,109.00)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	5,695.60	0.00	0.00	5,695.60	(5,695.60)	(5,695.60)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,490.77	0.00	0.00	6,490.77	(6,490.77)	(6,490.77)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	16,908.79	0.00	0.00	16,908.79	(16,908.79)	(16,908.79)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	15.28	0.00	0.00	15.28	(15.28)	(15.28)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	451.79	0.00	0.00	451.79	(451.79)	(451.79)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	320.23	0.00	0.00	320.23	(320.23)	(320.23)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,236.00	0.00	0.00	1,236.00	(1,236.00)	(1,236.00)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	996.90	0.00	0.00	996.90	(996.90)	(996.90)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	7,507.10	0.00	0.00	7,507.10	(7,507.10)	(7,507.10)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	63,347.56	0.00	0.00	63,347.56	(63,347.56)	(63,347.56)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	478.13	0.00	0.00	478.13	(478.13)	(478.13)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,126.39	0.00	0.00	2,126.39	(2,126.39)	(2,126.39)	0.00 %	0.00 %
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	327.35	0.00	0.00	327.35	(327.35)	(327.35)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	957.24	0.00	0.00	957.24	(957.24)	(957.24)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,196.25	0.00	0.00	8,196.25	(8,196.25)	(8,196.25)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	160,253.00	160,253.00	0.00	0.00	0.00	0.00	0.00	160,253.00	160,253.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>182,753.00</b>	<b>182,753.00</b>	<b>0.00</b>	<b>160,251.55</b>	<b>0.00</b>	<b>0.00</b>	<b>160,251.55</b>	<b>22,501.45</b>	<b>22,501.45</b>	<b>87.69 %</b>	<b>12.31 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>531,084.00</b>	<b>531,084.00</b>	<b>0.00</b>	<b>508,581.90</b>	<b>0.00</b>	<b>0.00</b>	<b>508,581.90</b>	<b>22,502.10</b>	<b>22,502.10</b>	<b>95.76 %</b>	<b>4.24 %</b>
7603	F&A Expenditures	138,082.00	138,082.00	0.00	76,986.33	0.00	0.00	76,986.33	61,095.67	61,095.67	55.75 %	44.25 %
760300	F&A Expenditures	0.00	0.00	0.00	55,244.02	0.00	0.00	55,244.02	(55,244.02)	(55,244.02)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>138,082.00</b>	<b>138,082.00</b>	<b>0.00</b>	<b>132,230.35</b>	<b>0.00</b>	<b>0.00</b>	<b>132,230.35</b>	<b>5,851.65</b>	<b>5,851.65</b>	<b>95.76 %</b>	<b>4.24 %</b>

Grant 14G075 - NH Nutrition Education Plan  
Fund 14G075 - NH Nutrition Education Plan

Status: Inactive  
FMGR: Long , Valerie A

Type: Contract

PI: Long , Valerie A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 521545 CFDA #: 10.551  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UXFMVL

**Org UXFMVL - Pi Valerie Long**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>**Total Indirect Cost Expenditures</b>	<b>138,082.00</b>	<b>138,082.00</b>	<b>0.00</b>	<b>132,230.35</b>	<b>0.00</b>	<b>0.00</b>	<b>132,230.35</b>	<b>5,851.65</b>	<b>5,851.65</b>	<b>95.76 %</b>	<b>4.24 %</b>
<b>***Total Expenditures</b>	<b>669,166.00</b>	<b>669,166.00</b>	<b>0.00</b>	<b>640,812.25</b>	<b>0.00</b>	<b>0.00</b>	<b>640,812.25</b>	<b>28,353.75</b>	<b>28,353.75</b>	<b>95.76 %</b>	<b>4.24 %</b>
<b>Revenue</b>											
5301 State Programs	669,166.00	669,166.00	0.00	216,993.11	0.00	0.00	216,993.11	452,172.89	452,172.89	32.43 %	67.57 %
530100 NH State Programs	0.00	0.00	0.00	423,819.14	0.00	0.00	423,819.14	(423,819.14)	(423,819.14)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>669,166.00</b>	<b>669,166.00</b>	<b>0.00</b>	<b>640,812.25</b>	<b>0.00</b>	<b>0.00</b>	<b>640,812.25</b>	<b>28,353.75</b>	<b>28,353.75</b>	<b>95.76 %</b>	<b>4.24 %</b>
<b>***Total Revenue</b>	<b>669,166.00</b>	<b>669,166.00</b>	<b>0.00</b>	<b>640,812.25</b>	<b>0.00</b>	<b>0.00</b>	<b>640,812.25</b>	<b>28,353.75</b>	<b>28,353.75</b>	<b>95.76 %</b>	<b>4.24 %</b>

Grant 14G075 - NH Nutrition Education Plan  
Fund 15C120 - NH Nutrition Education Plan/Cost Sh

Status: Inactive  
FMGR: Long , Valerie A

Type: Contract

PI: Long , Valerie A  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 521545 CFDA #: 10.551  
Resp Org: UXFMDV  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: 14ZCLR

**Org UXFMVL - Pi Valerie Long**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	13,140.00	0.00	0.00	0.00	0.00	0.00	0.00	13,140.00	0.00 %	100.00 %
615F10 PAT	0.00	0.00	0.00	21,440.00	0.00	0.00	21,440.00	(21,440.00)	(21,440.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	23,700.00	0.00	0.00	0.00	0.00	0.00	0.00	23,700.00	0.00 %	100.00 %
616F10 Extension Educator	0.00	0.00	0.00	99,857.90	0.00	0.00	99,857.90	(99,857.90)	(99,857.90)	0.00 %	0.00 %
616NZ0 Exten Educ Unallocated Bud(BudOnly)	18,335.00	83,715.00	0.00	0.00	0.00	0.00	0.00	18,335.00	83,715.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>18,335.00</b>	<b>120,555.00</b>	<b>0.00</b>	<b>121,297.90</b>	<b>0.00</b>	<b>0.00</b>	<b>121,297.90</b>	<b>(102,962.90)</b>	<b>(742.90)</b>	<b>100.62 %</b>	<b>(0.62 %)</b>
65YF10 Full Fringe Benefit Distr Expe	6,783.95	43,582.95	0.00	43,904.21	0.00	0.00	43,904.21	(37,120.26)	(321.26)	100.74 %	(0.74 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,783.95</b>	<b>43,582.95</b>	<b>0.00</b>	<b>43,904.21</b>	<b>0.00</b>	<b>0.00</b>	<b>43,904.21</b>	<b>(37,120.26)</b>	<b>(321.26)</b>	<b>100.74 %</b>	<b>(0.74 %)</b>
71CZ Other Expenses-Deductions	0.00	3,175.00	0.00	0.00	0.00	0.00	0.00	0.00	3,175.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>3,175.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,175.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>25,118.95</b>	<b>167,312.95</b>	<b>0.00</b>	<b>165,202.11</b>	<b>0.00</b>	<b>0.00</b>	<b>165,202.11</b>	<b>(140,083.16)</b>	<b>2,110.84</b>	<b>98.74 %</b>	<b>1.26 %</b>
7603 F&A Expenditures	0.00	36,970.00	0.00	34,512.37	0.00	0.00	34,512.37	(34,512.37)	2,457.63	93.35 %	6.65 %
760300 F&A Expenditures	6,530.92	6,530.92	0.00	8,440.16	0.00	0.00	8,440.16	(1,909.24)	(1,909.24)	129.23 %	(29.23 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,530.92</b>	<b>43,500.92</b>	<b>0.00</b>	<b>42,952.53</b>	<b>0.00</b>	<b>0.00</b>	<b>42,952.53</b>	<b>(36,421.61)</b>	<b>548.39</b>	<b>98.74 %</b>	<b>1.26 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,530.92</b>	<b>43,500.92</b>	<b>0.00</b>	<b>42,952.53</b>	<b>0.00</b>	<b>0.00</b>	<b>42,952.53</b>	<b>(36,421.61)</b>	<b>548.39</b>	<b>98.74 %</b>	<b>1.26 %</b>
<b>***Total Expenditures</b>	<b>31,649.87</b>	<b>210,813.87</b>	<b>0.00</b>	<b>208,154.64</b>	<b>0.00</b>	<b>0.00</b>	<b>208,154.64</b>	<b>(176,504.77)</b>	<b>2,659.23</b>	<b>98.74 %</b>	<b>1.26 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	179,164.00	0.00	165,465.68	0.00	0.00	165,465.68	(165,465.68)	13,698.32	92.35 %	7.65 %
532000 Cost Sharing	31,649.87	31,649.87	0.00	41,757.60	0.00	0.00	41,757.60	(10,107.73)	(10,107.73)	131.94 %	(31.94 %)
533000 Recovery of F&A Costs	0.00	0.00	(456.83)	(456.83)	0.00	0.00	(456.83)	456.83	456.83	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>31,649.87</b>	<b>210,813.87</b>	<b>(456.83)</b>	<b>206,766.45</b>	<b>0.00</b>	<b>0.00</b>	<b>206,766.45</b>	<b>(175,116.58)</b>	<b>4,047.42</b>	<b>98.08 %</b>	<b>1.92 %</b>
<b>***Total Revenue</b>	<b>31,649.87</b>	<b>210,813.87</b>	<b>(456.83)</b>	<b>206,766.45</b>	<b>0.00</b>	<b>0.00</b>	<b>206,766.45</b>	<b>(175,116.58)</b>	<b>4,047.42</b>	<b>98.08 %</b>	<b>1.92 %</b>

Grant 14G081 - NH Smoke-Free Restaurant  
Fund 14G081 - NH Smoke-Free Restaurant

Status: Inactive  
FMGR:

Type: Grant

PI: Smith , Andrew E  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: 621761(NHDHHS#) CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 03/28/2001 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC35 35.00 %  
IDC Dist To Code: UCIPAS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615NZ0 PAT Unallocated Budget (Bud Only)	756.00	756.00	0.00	0.00	0.00	0.00	0.00	756.00	756.00	0.00 %	100.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,187.25	0.00	0.00	2,187.25	(2,187.25)	(2,187.25)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,256.00</b>	<b>2,256.00</b>	<b>0.00</b>	<b>2,187.25</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187.25</b>	<b>68.75</b>	<b>68.75</b>	<b>96.95 %</b>	<b>3.05 %</b>
65YF10 Full Fringe Benefit Distr Expe	398.00	398.00	0.00	183.73	0.00	0.00	183.73	214.27	214.27	46.16 %	53.84 %
<b>*Total: 65 - Fringe Benefits</b>	<b>398.00</b>	<b>398.00</b>	<b>0.00</b>	<b>183.73</b>	<b>0.00</b>	<b>0.00</b>	<b>183.73</b>	<b>214.27</b>	<b>214.27</b>	<b>46.16 %</b>	<b>53.84 %</b>
7180 Telecommunications	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,050.00	1,050.00	0.00	0.00	0.00	0.00	0.00	1,050.00	1,050.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,050.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,050.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,704.00</b>	<b>3,704.00</b>	<b>0.00</b>	<b>3,420.98</b>	<b>0.00</b>	<b>0.00</b>	<b>3,420.98</b>	<b>283.02</b>	<b>283.02</b>	<b>92.36 %</b>	<b>7.64 %</b>
7603 F&A Expenditures	1,296.00	1,296.00	0.00	1,197.34	0.00	0.00	1,197.34	98.66	98.66	92.39 %	7.61 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,296.00</b>	<b>1,296.00</b>	<b>0.00</b>	<b>1,197.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,197.34</b>	<b>98.66</b>	<b>98.66</b>	<b>92.39 %</b>	<b>7.61 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,296.00</b>	<b>1,296.00</b>	<b>0.00</b>	<b>1,197.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,197.34</b>	<b>98.66</b>	<b>98.66</b>	<b>92.39 %</b>	<b>7.61 %</b>
<b>***Total Expenditures</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,618.32</b>	<b>0.00</b>	<b>0.00</b>	<b>4,618.32</b>	<b>381.68</b>	<b>381.68</b>	<b>92.37 %</b>	<b>7.63 %</b>
<b>Revenue</b>											
5301 State Programs	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
530100 NH State Programs	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	(5,000.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14G082 - Manchester Housing Authority  
Fund 14G082 - Manchester Housing Authority

Status: Inactive  
FMGR:

Type: Contract

PI: Smith , Andrew E  
Sponsor: Manchester Housing & Redevelopment Authority  
Sponsor ID: None CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 03/01/2001 - 04/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530210

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UCIPAS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available	
<b>Expenditures</b>												
611NZ0 Faculty Unallocated Budget(BudOnly)	379.00	379.00	0.00	0.00	0.00	0.00	0.00	379.00	379.00	0.00 %	100.00 %	
615NZ0 PAT Unallocated Budget (Bud Only)	200.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00 %	100.00 %	
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,426.00	0.00	0.00	1,426.00	(1,426.00)	(1,426.00)	0.00 %	0.00 %	
61SNZ0 Student Labor Unallocated(Bud Only)	700.00	700.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00 %	100.00 %	
<b>*Total: 61 - Salaries and Wages</b>	<b>1,279.00</b>	<b>1,279.00</b>	<b>0.00</b>	<b>1,426.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,426.00</b>	<b>(147.00)</b>	<b>(147.00)</b>	<b>111.49 %</b>	<b>(11.49) %</b>	
65YF10 Full Fringe Benefit Distr Expe	267.00	267.00	0.00	119.78	0.00	0.00	119.78	147.22	147.22	44.86 %	55.14 %	
<b>*Total: 65 - Fringe Benefits</b>	<b>267.00</b>	<b>267.00</b>	<b>0.00</b>	<b>119.78</b>	<b>0.00</b>	<b>0.00</b>	<b>119.78</b>	<b>147.22</b>	<b>147.22</b>	<b>44.86 %</b>	<b>55.14 %</b>	
71CZ Other Expenses-Deductions	461.00	461.00	0.00	0.00	0.00	0.00	0.00	461.00	461.00	0.00 %	100.00 %	
<b>*Total: 71 - Support</b>	<b>461.00</b>	<b>461.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>461.00</b>	<b>461.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>**Total Direct Cost Expenditures</b>	<b>2,007.00</b>	<b>2,007.00</b>	<b>0.00</b>	<b>1,545.78</b>	<b>0.00</b>	<b>0.00</b>	<b>1,545.78</b>	<b>461.22</b>	<b>461.22</b>	<b>77.02 %</b>	<b>22.98 %</b>	
7603 F&A Expenditures	893.00	893.00	0.00	687.76	0.00	0.00	687.76	205.24	205.24	77.02 %	22.98 %	
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>893.00</b>	<b>893.00</b>	<b>0.00</b>	<b>687.76</b>	<b>0.00</b>	<b>0.00</b>	<b>687.76</b>	<b>205.24</b>	<b>205.24</b>	<b>77.02 %</b>	<b>22.98 %</b>	
<b>**Total Indirect Cost Expenditures</b>	<b>893.00</b>	<b>893.00</b>	<b>0.00</b>	<b>687.76</b>	<b>0.00</b>	<b>0.00</b>	<b>687.76</b>	<b>205.24</b>	<b>205.24</b>	<b>77.02 %</b>	<b>22.98 %</b>	
<b>***Total Expenditures</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,233.54</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233.54</b>	<b>666.46</b>	<b>666.46</b>	<b>77.02 %</b>	<b>22.98 %</b>	
<b>Revenue</b>												
5301 State Programs	2,900.00	2,900.00	0.00	2,900.00	0.00	0.00	2,900.00	0.00	0.00	100.00 %	0.00 %	
530100 NH State Programs	0.00	0.00	0.00	(666.46)	0.00	0.00	(666.46)	666.46	666.46	0.00 %	0.00 %	
<b>*Total: 53 - Sponsored Programs</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,233.54</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233.54</b>	<b>666.46</b>	<b>666.46</b>	<b>77.02 %</b>	<b>22.98 %</b>	
<b>***Total Revenue</b>	<b>2,900.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>2,233.54</b>	<b>0.00</b>	<b>0.00</b>	<b>2,233.54</b>	<b>666.46</b>	<b>666.46</b>	<b>77.02 %</b>	<b>22.98 %</b>	



Grant 14N000 - Substance Abuse Game Project  
Fund 14N000 - Substance Abuse Game Project

Status: Inactive  
FMGR: Meadows , Dennis L

Type: Grant

PI: Meadows , Dennis L  
Sponsor: New Hampshire Charitable Foundation  
Sponsor ID: 99-1265 CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2002

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: TDCQ  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UCIPDM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCIPDM - PI Dennis Meadows**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	0.00	3,102.00	(3,102.00)	(3,102.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>3,102.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,102.00</b>	<b>2,898.00</b>	<b>2,898.00</b>	<b>51.70 %</b>	<b>48.30 %</b>
65YF10 Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	0.00	260.57	243.43	243.43	51.70 %	48.30 %
<b>*Total: 65 - Fringe Benefits</b>	<b>504.00</b>	<b>504.00</b>	<b>0.00</b>	<b>260.57</b>	<b>0.00</b>	<b>0.00</b>	<b>260.57</b>	<b>243.43</b>	<b>243.43</b>	<b>51.70 %</b>	<b>48.30 %</b>
710Z Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	894.00	0.00	0.00	894.00	(894.00)	(894.00)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	0.00	25.00	(25.00)	(25.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	0.00	0.00	894.00	894.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,294.00</b>	<b>1,294.00</b>	<b>0.00</b>	<b>919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>919.00</b>	<b>375.00</b>	<b>375.00</b>	<b>71.02 %</b>	<b>28.98 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,798.00</b>	<b>7,798.00</b>	<b>0.00</b>	<b>4,281.57</b>	<b>0.00</b>	<b>0.00</b>	<b>4,281.57</b>	<b>3,516.43</b>	<b>3,516.43</b>	<b>54.91 %</b>	<b>45.09 %</b>
7603 F&A Expenditures	702.00	702.00	0.00	385.16	0.00	0.00	385.16	316.84	316.84	54.87 %	45.13 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>702.00</b>	<b>702.00</b>	<b>0.00</b>	<b>385.16</b>	<b>0.00</b>	<b>0.00</b>	<b>385.16</b>	<b>316.84</b>	<b>316.84</b>	<b>54.87 %</b>	<b>45.13 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>702.00</b>	<b>702.00</b>	<b>0.00</b>	<b>385.16</b>	<b>0.00</b>	<b>0.00</b>	<b>385.16</b>	<b>316.84</b>	<b>316.84</b>	<b>54.87 %</b>	<b>45.13 %</b>
<b>***Total Expenditures</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>4,666.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4,666.73</b>	<b>3,833.27</b>	<b>3,833.27</b>	<b>54.90 %</b>	<b>45.10 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N002 - ETV Testing of Separmatic's  
Fund 14N002 - ETV Testing of Separmatic's

Status: Inactive  
FMGR: Collins , Michael Robin

Type: Other

PI:	Collins , Michael Robin	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	00/002/395/6202	Term Date:		IDC Rate Code:	URESON	Idc Waiver	NO
Resp Org:	UDERGO	Expend End Date:		IDC Dist To Code:	UDCEMC		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100				

**Org UDCEMC - PI Michael Collins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	8,978.33	0.00	0.00	0.00	0.00	0.00	9,000.00	8,978.33	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	900.00	0.00	0.00	900.00	(900.00)	(900.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,800.00	0.00	0.00	7,800.00	(7,800.00)	(7,800.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	0.00	5,200.00	(5,200.00)	(5,200.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	13,103.00	3,227.00	0.00	0.00	0.00	0.00	0.00	13,103.00	3,227.00	0.00 %	100.00 %
615F10	PAT	0.00	9,876.00	0.00	9,875.97	0.00	0.00	9,875.97	(9,875.97)	0.03	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	1,694.64	0.00	0.00	0.00	0.00	0.00	5,250.00	1,694.64	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>27,353.00</b>	<b>23,775.97</b>	<b>0.00</b>	<b>23,775.97</b>	<b>0.00</b>	<b>0.00</b>	<b>23,775.97</b>	<b>3,577.03</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	2,646.00	4,286.15	0.00	4,286.12	0.00	0.00	4,286.12	(1,640.12)	0.03	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>2,646.00</b>	<b>4,286.15</b>	<b>0.00</b>	<b>4,286.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,286.12</b>	<b>(1,640.12)</b>	<b>0.03</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	559.42	0.00	0.00	559.42	(559.42)	(559.42)	0.00 %	0.00 %
710Z	Travel-Other	1,843.00	1,843.00	0.00	0.00	0.00	0.00	0.00	1,843.00	1,843.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	13,076.84	0.00	0.00	13,076.84	(13,076.84)	(13,076.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	18.35	0.00	0.00	18.35	(18.35)	(18.35)	0.00 %	0.00 %
7170	Consulting	10,937.00	10,937.00	0.00	0.00	0.00	0.00	0.00	10,937.00	10,937.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	5,238.50	0.00	0.00	5,238.50	(5,238.50)	(5,238.50)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.50	0.00	0.00	12.50	(12.50)	(12.50)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,976.00	6,127.99	0.00	0.00	0.00	0.00	0.00	2,976.00	6,127.99	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>15,756.00</b>	<b>18,907.99</b>	<b>0.00</b>	<b>18,905.61</b>	<b>0.00</b>	<b>0.00</b>	<b>18,905.61</b>	<b>(3,149.61)</b>	<b>2.38</b>	<b>99.99 %</b>	<b>0.01 %</b>
7211	Assistantships	2,788.00	842.00	0.00	842.00	0.00	0.00	842.00	1,946.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>2,788.00</b>	<b>842.00</b>	<b>0.00</b>	<b>842.00</b>	<b>0.00</b>	<b>0.00</b>	<b>842.00</b>	<b>1,946.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	2,250.00	2,250.00	0.00	2,249.78	0.00	0.00	2,249.78	0.22	0.22	99.99 %	0.01 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,250.00</b>	<b>2,250.00</b>	<b>0.00</b>	<b>2,249.78</b>	<b>0.00</b>	<b>0.00</b>	<b>2,249.78</b>	<b>0.22</b>	<b>0.22</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>50,793.00</b>	<b>50,062.11</b>	<b>0.00</b>	<b>50,059.48</b>	<b>0.00</b>	<b>0.00</b>	<b>50,059.48</b>	<b>733.52</b>	<b>2.63</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603	F&A Expenditures	20,132.00	20,862.89	0.00	20,665.25	0.00	0.00	20,665.25	(533.25)	197.64	99.05 %	0.95 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>20,132.00</b>	<b>20,862.89</b>	<b>0.00</b>	<b>20,665.25</b>	<b>0.00</b>	<b>0.00</b>	<b>20,665.25</b>	<b>(533.25)</b>	<b>197.64</b>	<b>99.05 %</b>	<b>0.95 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>20,132.00</b>	<b>20,862.89</b>	<b>0.00</b>	<b>20,665.25</b>	<b>0.00</b>	<b>0.00</b>	<b>20,665.25</b>	<b>(533.25)</b>	<b>197.64</b>	<b>99.05 %</b>	<b>0.95 %</b>
<b>***Total Expenditures</b>		<b>70,925.00</b>	<b>70,925.00</b>	<b>0.00</b>	<b>70,724.73</b>	<b>0.00</b>	<b>0.00</b>	<b>70,724.73</b>	<b>200.27</b>	<b>200.27</b>	<b>99.72 %</b>	<b>0.28 %</b>
<b>Revenue</b>												
5300	Federal Programs	70,925.00	0.00	0.00	0.00	0.00	0.00	0.00	70,925.00	0.00	0.00 %	0.00 %
5311	Foundation and Not-for-Profit G&C	0.00	70,925.00	0.00	66,910.35	0.00	0.00	66,910.35	(66,910.35)	4,014.65	94.34 %	5.66 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,814.38	0.00	0.00	3,814.38	(3,814.38)	(3,814.38)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>70,925.00</b>	<b>70,925.00</b>	<b>0.00</b>	<b>70,724.73</b>	<b>0.00</b>	<b>0.00</b>	<b>70,724.73</b>	<b>200.27</b>	<b>200.27</b>	<b>99.72 %</b>	<b>0.28 %</b>
<b>***Total Revenue</b>		<b>70,925.00</b>	<b>70,925.00</b>	<b>0.00</b>	<b>70,724.73</b>	<b>0.00</b>	<b>0.00</b>	<b>70,724.73</b>	<b>200.27</b>	<b>200.27</b>	<b>99.72 %</b>	<b>0.28 %</b>

Grant 14N003 - ETV Testing Vacuum Filter Unit  
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Inactive  
FMGR: Collins , Michael Robin

Type: Other

PI:	Collins , Michael Robin	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	00/001/395/6202	Term Date:		IDC Rate Code:	URESON	Idc Waiver	NO
Resp Org:	UDERGO	Expend End Date:		IDC Dist To Code:	UDCEMC		
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100				

**Org UDCEMC - PI Michael Collins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	0.00	5,203.00	(5,203.00)	(5,203.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	0.00	0.00	7,500.00	12,607.22	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	(6,000.00)	(6,000.00)	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,143.68	0.00	0.00	13,143.68	(13,143.68)	(13,143.68)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	0.00	11,740.00	11,740.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>19,240.00</b>	<b>24,347.22</b>	<b>0.00</b>	<b>24,346.68</b>	<b>0.00</b>	<b>0.00</b>	<b>24,346.68</b>	<b>(5,106.68)</b>	<b>0.54</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	0.00	3,481.14	(726.14)	0.95	99.97 %	0.03 %
<b>*Total: 65 - Fringe Benefits</b>	<b>2,755.00</b>	<b>3,482.09</b>	<b>0.00</b>	<b>3,481.14</b>	<b>0.00</b>	<b>0.00</b>	<b>3,481.14</b>	<b>(726.14)</b>	<b>0.95</b>	<b>99.97 %</b>	<b>0.03 %</b>
7100 In-State Travel	0.00	0.00	0.00	281.50	0.00	0.00	281.50	(281.50)	(281.50)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	28.59	0.00	0.00	28.59	(28.59)	(28.59)	0.00 %	0.00 %
710Z Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	9,626.48	0.00	0.00	9,626.48	(9,626.48)	(9,626.48)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	23.00	0.00	0.00	23.00	(23.00)	(23.00)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	0.00	78.75	(78.75)	(78.75)	0.00 %	0.00 %
7170 Consulting	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
7172 Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	0.00	3,632.50	(3,632.50)	(3,632.50)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,306.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>13,875.00</b>	<b>13,681.00</b>	<b>0.00</b>	<b>13,670.82</b>	<b>0.00</b>	<b>0.00</b>	<b>13,670.82</b>	<b>204.18</b>	<b>10.18</b>	<b>99.93 %</b>	<b>0.07 %</b>
7400 Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	0.00	877.97	8,122.03	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>877.97</b>	<b>0.00</b>	<b>877.97</b>	<b>0.00</b>	<b>0.00</b>	<b>877.97</b>	<b>8,122.03</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,870.00</b>	<b>42,388.28</b>	<b>0.00</b>	<b>42,376.61</b>	<b>0.00</b>	<b>0.00</b>	<b>42,376.61</b>	<b>2,493.39</b>	<b>11.67</b>	<b>99.97 %</b>	<b>0.03 %</b>
7603 F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	0.00	18,258.30	(2,478.30)	3.42	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.30</b>	<b>(2,478.30)</b>	<b>3.42</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>15,780.00</b>	<b>18,261.72</b>	<b>0.00</b>	<b>18,258.30</b>	<b>0.00</b>	<b>0.00</b>	<b>18,258.30</b>	<b>(2,478.30)</b>	<b>3.42</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>15.09</b>	<b>15.09</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>											
5300 Federal Programs	60,650.00	0.00	0.00	0.00	0.00	0.00	0.00	60,650.00	0.00	0.00 %	0.00 %
5311 Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	0.00	50,437.40	(50,437.40)	10,212.60	83.16 %	16.84 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	0.00	10,197.51	(10,197.51)	(10,197.51)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>15.09</b>	<b>15.09</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Revenue</b>	<b>60,650.00</b>	<b>60,650.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>0.00</b>	<b>0.00</b>	<b>60,634.91</b>	<b>15.09</b>	<b>15.09</b>	<b>99.98 %</b>	<b>0.02 %</b>

Grant 14N005 - NH Ecological Reserves  
Fund 14N005 - NH Ecological Reserves

Status: Inactive  
FMGR: Snyder , Ellen J

Type: Contract

PI: Snyder , Ellen J  
Sponsor: Nature Conservancy, The (New Hampshire)"  
Sponsor ID: NHF0999 CFDA #:  
Resp Org: UXFRWL  
FRAGRNT Start/End Date: 09/27/1999 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXFRES - PI Ellen Snyder**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
616F10 Extension Educator	0.00	0.00	0.00	51,553.72	0.00	0.00	51,553.72	(51,553.72)	(51,553.72)	0.00 %	0.00 %
616NZ0 Exten Educ Unallocated Bud(BudOnly)	57,725.00	56,725.00	0.00	0.00	0.00	0.00	0.00	57,725.00	56,725.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>57,725.00</b>	<b>56,725.00</b>	<b>0.00</b>	<b>51,553.72</b>	<b>0.00</b>	<b>0.00</b>	<b>51,553.72</b>	<b>6,171.28</b>	<b>5,171.28</b>	<b>90.88 %</b>	<b>9.12 %</b>
65YF10 Full Fringe Benefit Distr Expe	12,960.00	20,781.00	2,832.87	19,047.52	0.00	0.00	19,047.52	(6,087.52)	1,733.48	91.66 %	8.34 %
<b>*Total: 65 - Fringe Benefits</b>	<b>12,960.00</b>	<b>20,781.00</b>	<b>2,832.87</b>	<b>19,047.52</b>	<b>0.00</b>	<b>0.00</b>	<b>19,047.52</b>	<b>(6,087.52)</b>	<b>1,733.48</b>	<b>91.66 %</b>	<b>8.34 %</b>
7100 In-State Travel	0.00	0.00	0.00	2,216.58	0.00	0.00	2,216.58	(2,216.58)	(2,216.58)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	328.10	0.00	0.00	328.10	(328.10)	(328.10)	0.00 %	0.00 %
710Z Travel-Other	3,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	2,500.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	660.09	0.00	0.00	660.09	(660.09)	(660.09)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	1,272.70	0.00	0.00	1,272.70	(1,272.70)	(1,272.70)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	26.13	0.00	0.00	26.13	(26.13)	(26.13)	0.00 %	0.00 %
714000 Postage-General	0.00	0.00	0.00	0.68	0.00	0.00	0.68	(0.68)	(0.68)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	360.44	0.00	0.00	360.44	(360.44)	(360.44)	0.00 %	0.00 %
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	97.16	0.00	0.00	97.16	(97.16)	(97.16)	0.00 %	0.00 %
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	69.40	0.00	0.00	69.40	(69.40)	(69.40)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	84.06	0.00	0.00	84.06	(84.06)	(84.06)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00	3,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>5,115.34</b>	<b>0.00</b>	<b>0.00</b>	<b>5,115.34</b>	<b>(115.34)</b>	<b>884.66</b>	<b>85.26 %</b>	<b>14.74 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,685.00</b>	<b>83,506.00</b>	<b>2,832.87</b>	<b>75,716.58</b>	<b>0.00</b>	<b>0.00</b>	<b>75,716.58</b>	<b>(31.58)</b>	<b>7,789.42</b>	<b>90.67 %</b>	<b>9.33 %</b>
<b>***Total Expenditures</b>	<b>75,685.00</b>	<b>83,506.00</b>	<b>2,832.87</b>	<b>75,716.58</b>	<b>0.00</b>	<b>0.00</b>	<b>75,716.58</b>	<b>(31.58)</b>	<b>7,789.42</b>	<b>90.67 %</b>	<b>9.33 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	75,685.00	62,725.00	0.00	47,037.23	0.00	0.00	47,037.23	28,647.77	15,687.77	74.99 %	25.01 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,832.87	28,679.35	0.00	0.00	28,679.35	(28,679.35)	(28,679.35)	0.00 %	0.00 %
5320 Cost Sharing	0.00	20,781.00	0.00	0.00	0.00	0.00	0.00	0.00	20,781.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>75,685.00</b>	<b>83,506.00</b>	<b>2,832.87</b>	<b>75,716.58</b>	<b>0.00</b>	<b>0.00</b>	<b>75,716.58</b>	<b>(31.58)</b>	<b>7,789.42</b>	<b>90.67 %</b>	<b>9.33 %</b>
<b>***Total Revenue</b>	<b>75,685.00</b>	<b>83,506.00</b>	<b>2,832.87</b>	<b>75,716.58</b>	<b>0.00</b>	<b>0.00</b>	<b>75,716.58</b>	<b>(31.58)</b>	<b>7,789.42</b>	<b>90.67 %</b>	<b>9.33 %</b>

Grant 14N017 - UNH Upward Bound  
Fund 14N017 - UNH Upward Bound

Status: Inactive  
FMGR: Gordon , Daniel P

Type: Contract

PI: Gordon , Daniel P  
Sponsor: Nellie Mae Fund for Education  
Sponsor ID: None  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 03/22/2000 - 05/21/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	377.00	0.00	0.00	377.00	(377.00)	(377.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	275.63	0.00	0.00	275.63	(275.63)	(275.63)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	37.50	0.00	0.00	37.50	(37.50)	(37.50)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>690.13</b>	<b>0.00</b>	<b>0.00</b>	<b>690.13</b>	<b>(690.13)</b>	<b>(690.13)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	597.21	0.00	0.00	597.21	(597.21)	(597.21)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,213.20	0.00	0.00	1,213.20	(1,213.20)	(1,213.20)	0.00 %	0.00 %
710Z Travel-Other	14,239.00	14,239.00	0.00	0.00	0.00	0.00	0.00	14,239.00	14,239.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	633.00	0.00	0.00	633.00	(633.00)	(633.00)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	1,200.00	0.00	0.00	1,200.00	(1,200.00)	(1,200.00)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,951.96	0.00	0.00	8,951.96	(8,951.96)	(8,951.96)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>14,239.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>12,595.37</b>	<b>0.00</b>	<b>0.00</b>	<b>12,595.37</b>	<b>1,643.63</b>	<b>1,643.63</b>	<b>88.46 %</b>	<b>11.54 %</b>
7222 Participant Support	0.00	0.00	0.00	946.00	0.00	0.00	946.00	(946.00)	(946.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.00</b>	<b>0.00</b>	<b>0.00</b>	<b>946.00</b>	<b>(946.00)</b>	<b>(946.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,239.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>14,231.50</b>	<b>0.00</b>	<b>0.00</b>	<b>14,231.50</b>	<b>7.50</b>	<b>7.50</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Expenditures</b>	<b>14,239.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>14,231.50</b>	<b>0.00</b>	<b>0.00</b>	<b>14,231.50</b>	<b>7.50</b>	<b>7.50</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	14,239.00	14,239.00	0.00	14,239.00	0.00	0.00	14,239.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>14,239.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>14,239.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N017 - UNH Upward Bound  
Fund 14N018 - UNH Upward Bound

Status: Inactive  
FMGR: Gordon , Daniel P

Type: Contract

PI: Gordon , Daniel P  
Sponsor: Nellie Mae Fund for Education  
Sponsor ID: None  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 03/22/2000 - 05/21/2001

CFDA #:

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UAENDG - PI Daniel Gordon**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
710Z Travel-Other	14,239.00	0.00	0.00	0.00	0.00	0.00	0.00	14,239.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	14,239.00	0.00	0.00	0.00	0.00	0.00	0.00	14,239.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,239.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 14N028 - Pall Corp Microza Microfiltrat  
Fund 14N028 - Pall Corp Microza Microfiltrat

Status: Inactive  
FMGR: Collins , Michael Robin

Type: Contract

PI: Collins , Michael Robin  
Sponsor: National Sanitation Foundation International  
Sponsor ID: 00/012/395/6202 CFDA #:  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCEMC

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCEMC - PI Michael Collins**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,019.47	0.00	0.00	11,019.47	(11,019.47)	(11,019.47)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	18,971.57	0.00	0.00	0.00	0.00	0.00	9,000.00	18,971.57	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,861.00	0.00	0.00	9,861.00	(9,861.00)	(9,861.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,421.05	0.00	0.00	1,421.05	(1,421.05)	(1,421.05)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	3,750.00	3,750.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,234.34	0.00	0.00	8,234.34	(8,234.34)	(8,234.34)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	8,000.00	0.00	0.00	0.00	0.00	0.00	2,250.00	8,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>15,000.00</b>	<b>30,721.57</b>	<b>0.00</b>	<b>30,535.86</b>	<b>0.00</b>	<b>0.00</b>	<b>30,535.86</b>	<b>(15,535.86)</b>	<b>185.71</b>	<b>99.40 %</b>	<b>0.60 %</b>
65YF10	Full Fringe Benefit Distr Expe	2,187.00	5,450.01	0.00	5,487.00	0.00	0.00	5,487.00	(3,300.00)	(36.99)	100.68 %	(0.68 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,187.00</b>	<b>5,450.01</b>	<b>0.00</b>	<b>5,487.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,487.00</b>	<b>(3,300.00)</b>	<b>(36.99)</b>	<b>100.68 %</b>	<b>(0.68 %)</b>
7100	In-State Travel	0.00	0.00	0.00	5.00	0.00	0.00	5.00	(5.00)	(5.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,604.78	0.00	0.00	1,604.78	(1,604.78)	(1,604.78)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	380.00	0.00	0.00	380.00	(380.00)	(380.00)	0.00 %	0.00 %
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	0.00	0.00	2,250.00	2,250.00	0.00 %	100.00 %
711100	Supplies-General	0.00	249.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,623.70	0.00	0.00	6,623.70	(6,623.70)	(6,623.70)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	308.46	0.00	0.00	308.46	(308.46)	(308.46)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	15.20	0.00	0.00	15.20	(15.20)	(15.20)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	740.00	0.00	0.00	740.00	(740.00)	(740.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,350.00	7,178.91	0.00	0.00	0.00	0.00	0.00	7,350.00	7,178.91	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>9,600.00</b>	<b>9,677.91</b>	<b>0.00</b>	<b>9,677.14</b>	<b>0.00</b>	<b>0.00</b>	<b>9,677.14</b>	<b>(77.14)</b>	<b>0.77</b>	<b>99.99 %</b>	<b>0.01 %</b>
7300	Subcontracts	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	11,250.00	0.00	0.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>11,250.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,250.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>49,287.00</b>	<b>45,849.49</b>	<b>0.00</b>	<b>45,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,700.00</b>	<b>3,587.00</b>	<b>149.49</b>	<b>99.67 %</b>	<b>0.33 %</b>
7603	F&A Expenditures	16,736.00	20,173.51	0.00	19,971.21	0.00	0.00	19,971.21	(3,235.21)	202.30	99.00 %	1.00 %
760300	F&A Expenditures	0.00	0.00	0.00	135.72	0.00	0.00	135.72	(135.72)	(135.72)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>16,736.00</b>	<b>20,173.51</b>	<b>0.00</b>	<b>20,106.93</b>	<b>0.00</b>	<b>0.00</b>	<b>20,106.93</b>	<b>(3,370.93)</b>	<b>66.58</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>16,736.00</b>	<b>20,173.51</b>	<b>0.00</b>	<b>20,106.93</b>	<b>0.00</b>	<b>0.00</b>	<b>20,106.93</b>	<b>(3,370.93)</b>	<b>66.58</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>***Total Expenditures</b>		<b>66,023.00</b>	<b>66,023.00</b>	<b>0.00</b>	<b>65,806.93</b>	<b>0.00</b>	<b>0.00</b>	<b>65,806.93</b>	<b>216.07</b>	<b>216.07</b>	<b>99.67 %</b>	<b>0.33 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	66,023.00	66,023.00	0.00	58,063.13	0.00	0.00	58,063.13	7,959.87	7,959.87	87.94 %	12.06 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,638.84	0.00	0.00	7,638.84	(7,638.84)	(7,638.84)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>66,023.00</b>	<b>66,023.00</b>	<b>0.00</b>	<b>65,701.97</b>	<b>0.00</b>	<b>0.00</b>	<b>65,701.97</b>	<b>321.03</b>	<b>321.03</b>	<b>99.51 %</b>	<b>0.49 %</b>
<b>***Total Revenue</b>		<b>66,023.00</b>	<b>66,023.00</b>	<b>0.00</b>	<b>65,701.97</b>	<b>0.00</b>	<b>0.00</b>	<b>65,701.97</b>	<b>321.03</b>	<b>321.03</b>	<b>99.51 %</b>	<b>0.49 %</b>

Grant 14N032 - Ready to Learn Service 2000/01  
Fund 14N032 - Ready to Learn Service 2000/01

Status: Inactive  
FMGR: Vanwagoner , Patricia R

Type: Grant

PI: Vanwagoner , Patricia R  
Sponsor: Hunt (Samuel P) Foundation  
Sponsor ID: NONE  
Resp Org: UNTV5A  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UNTPV - PI Patricia Vanwagoner**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	681.64	0.00	681.64	0.00	0.00	681.64	(681.64)	0.00	100.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>681.64</b>	<b>0.00</b>	<b>681.64</b>	<b>0.00</b>	<b>0.00</b>	<b>681.64</b>	<b>(681.64)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	252.21	252.21	252.21	0.00	0.00	252.21	(252.21)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>252.21</b>	<b>252.21</b>	<b>252.21</b>	<b>0.00</b>	<b>0.00</b>	<b>252.21</b>	<b>(252.21)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
710Z Travel-Other	0.00	0.00	0.00	92.19	0.00	0.00	92.19	(92.19)	(92.19)	0.00 %	0.00 %
7111 Supplies	0.00	0.00	0.00	590.34	0.00	0.00	590.34	(590.34)	(590.34)	0.00 %	0.00 %
711100 Supplies-General	0.00	(933.85)	0.00	0.00	0.00	0.00	0.00	0.00	(933.85)	0.00 %	100.00 %
7130 Printing and Copying	0.00	0.00	0.00	1,773.75	0.00	0.00	1,773.75	(1,773.75)	(1,773.75)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>8,000.00</b>	<b>7,066.15</b>	<b>0.00</b>	<b>2,456.28</b>	<b>0.00</b>	<b>0.00</b>	<b>2,456.28</b>	<b>5,543.72</b>	<b>4,609.87</b>	<b>34.76 %</b>	<b>65.24 %</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	4,609.87	0.00	0.00	4,609.87	(4,609.87)	(4,609.87)	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,609.87</b>	<b>0.00</b>	<b>0.00</b>	<b>4,609.87</b>	<b>(4,609.87)</b>	<b>(4,609.87)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>252.21</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>252.21</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	100.00 %	0.00 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	252.21	252.21	0.00	0.00	252.21	(252.21)	(252.21)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>252.21</b>	<b>8,252.21</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.21</b>	<b>(252.21)</b>	<b>(252.21)</b>	<b>103.15 %</b>	<b>(3.15 %)</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>252.21</b>	<b>8,252.21</b>	<b>0.00</b>	<b>0.00</b>	<b>8,252.21</b>	<b>(252.21)</b>	<b>(252.21)</b>	<b>103.15 %</b>	<b>(3.15 %)</b>



Grant 14N039 - Piscataqua Maritime Heritage  
Fund 14N039 - Piscataqua Maritime Heritage

Status: Inactive  
FMGR: Bolster , William Jeffrey

Type: Grant

PI: Bolster , William Jeffrey  
Sponsor: Greater Piscataqua Community Foundation  
Sponsor ID: NONE CFDA #:  
Resp Org: UCHIST  
FRAGRNT Start/End Date: 05/01/2000 - 09/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCHIJB - PI Jeffrey Bolster**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,212.50	0.00	0.00	1,212.50	(1,212.50)	(1,212.50)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,357.75	0.00	0.00	5,357.75	(5,357.75)	(5,357.75)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	5,996.00	6,570.25	0.00	0.00	0.00	0.00	0.00	5,996.00	6,570.25	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>5,996.00</b>	<b>6,570.25</b>	<b>0.00</b>	<b>6,570.25</b>	<b>0.00</b>	<b>0.00</b>	<b>6,570.25</b>	<b>(574.25)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	504.00	551.91	(100.32)	451.59	0.00	0.00	451.59	52.41	100.32	81.82 %	18.18 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	100.32	100.32	0.00	0.00	100.32	(100.32)	(100.32)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>504.00</b>	<b>551.91</b>	<b>0.00</b>	<b>551.91</b>	<b>0.00</b>	<b>0.00</b>	<b>551.91</b>	<b>(47.91)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	1.50	0.00	0.00	1.50	(1.50)	(1.50)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	559.98	0.00	0.00	559.98	(559.98)	(559.98)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	50.66	0.00	0.00	50.66	(50.66)	(50.66)	0.00 %	0.00 %
711100 Supplies-General	0.00	(622.16)	0.00	0.00	0.00	0.00	0.00	0.00	(622.16)	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	1,492.47	0.00	0.00	1,492.47	(1,492.47)	(1,492.47)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	282.12	0.00	0.00	282.12	(282.12)	(282.12)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	70.21	0.00	0.00	70.21	(70.21)	(70.21)	0.00 %	0.00 %
713000 Printing & Copying-General	0.00	0.00	0.00	10.50	0.00	0.00	10.50	(10.50)	(10.50)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	79.26	0.00	0.00	79.26	(79.26)	(79.26)	0.00 %	0.00 %
714000 Postage-General	0.00	0.00	0.00	4.80	0.00	0.00	4.80	(4.80)	(4.80)	0.00 %	0.00 %
714005 Postage-Campus Mail Services	0.00	0.00	0.00	6.25	0.00	0.00	6.25	(6.25)	(6.25)	0.00 %	0.00 %
717200 Other Professional Services-General	0.00	0.00	0.00	191.88	0.00	0.00	191.88	(191.88)	(191.88)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	93.47	0.00	0.00	93.47	(93.47)	(93.47)	0.00 %	0.00 %
718000 Telecom-General	0.00	0.00	0.00	34.74	0.00	0.00	34.74	(34.74)	(34.74)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,500.00</b>	<b>2,877.84</b>	<b>0.00</b>	<b>2,877.84</b>	<b>0.00</b>	<b>0.00</b>	<b>2,877.84</b>	<b>622.16</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>(0.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N041 - NH Domestic Violence Prevent.  
Fund 14N041 - NH Domestic Violence Prevent.

Status: Inactive  
FMGR: Kirkpatrick , John T

Type: Contract

PI: Kirkpatrick , John T  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: NONE CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 09/30/1999 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCIPJK

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCIPJK - PI John Kirkpatrick**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	5,225.68	0.00	0.00	5,225.68	(5,225.68)	(5,225.68)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	5,470.00	5,470.00	0.00	0.00	0.00	0.00	0.00	5,470.00	5,470.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	253.65	0.00	0.00	253.65	(253.65)	(253.65)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,852.50	0.00	0.00	1,852.50	(1,852.50)	(1,852.50)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,270.00</b>	<b>8,270.00</b>	<b>0.00</b>	<b>7,331.83</b>	<b>0.00</b>	<b>0.00</b>	<b>7,331.83</b>	<b>938.17</b>	<b>938.17</b>	<b>88.66 %</b>	<b>11.34 %</b>
65YF10 Full Fringe Benefit Distr Expe	2,204.00	2,204.00	(40.95)	2,017.20	0.00	0.00	2,017.20	186.80	186.80	91.52 %	8.48 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	40.95	40.95	0.00	0.00	40.95	(40.95)	(40.95)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>2,204.00</b>	<b>2,204.00</b>	<b>0.00</b>	<b>2,058.15</b>	<b>0.00</b>	<b>0.00</b>	<b>2,058.15</b>	<b>145.85</b>	<b>145.85</b>	<b>93.38 %</b>	<b>6.62 %</b>
7100 In-State Travel	0.00	0.00	0.00	434.71	0.00	0.00	434.71	(434.71)	(434.71)	0.00 %	0.00 %
710000 In-State Travel	0.00	0.00	0.00	134.90	0.00	0.00	134.90	(134.90)	(134.90)	0.00 %	0.00 %
710Z Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
710Z00 Travel-Other	350.00	350.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00 %	100.00 %
711100 Supplies-General	250.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00 %	100.00 %
71CZ Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>569.61</b>	<b>0.00</b>	<b>0.00</b>	<b>569.61</b>	<b>1,030.39</b>	<b>1,030.39</b>	<b>35.60 %</b>	<b>64.40 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>12,074.00</b>	<b>12,074.00</b>	<b>0.00</b>	<b>9,959.59</b>	<b>0.00</b>	<b>0.00</b>	<b>9,959.59</b>	<b>2,114.41</b>	<b>2,114.41</b>	<b>82.49 %</b>	<b>17.51 %</b>
7603 F&A Expenditures	2,477.00	2,477.00	0.00	2,417.00	0.00	0.00	2,417.00	60.00	60.00	97.58 %	2.42 %
760300 F&A Expenditures	663.00	663.00	0.00	172.46	0.00	0.00	172.46	490.54	490.54	26.01 %	73.99 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>3,140.00</b>	<b>3,140.00</b>	<b>0.00</b>	<b>2,589.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,589.46</b>	<b>550.54</b>	<b>550.54</b>	<b>82.47 %</b>	<b>17.53 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>3,140.00</b>	<b>3,140.00</b>	<b>0.00</b>	<b>2,589.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,589.46</b>	<b>550.54</b>	<b>550.54</b>	<b>82.47 %</b>	<b>17.53 %</b>
<b>***Total Expenditures</b>	<b>15,214.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>12,549.05</b>	<b>0.00</b>	<b>0.00</b>	<b>12,549.05</b>	<b>2,664.95</b>	<b>2,664.95</b>	<b>82.48 %</b>	<b>17.52 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	12,000.00	12,000.00	0.00	7,755.16	0.00	0.00	7,755.16	4,244.84	4,244.84	64.63 %	35.37 %
531100 US Foundation & Not-for-Profit G&C	3,214.00	3,214.00	0.00	7,458.84	0.00	0.00	7,458.84	(4,244.84)	(4,244.84)	232.07 %	(132.07 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>15,214.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>15,214.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,214.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N042 - Restoration South Mill Pond  
Fund 14N042 - Restoration South Mill Pond

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Grant

PI: Meeker , Bonnie Sharon  
Sponsor: New Hampshire Charitable Foundation  
Sponsor ID: NONE  
Resp Org: UXWMRS  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UXWMSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXWMSM - PI Sharon Meeker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	3,226.00	0.00	0.00	3,226.00	(3,226.00)	(3,226.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,226.00	3,226.00	0.00	0.00	0.00	0.00	0.00	3,226.00	3,226.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>3,226.00</b>	<b>3,226.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,226.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	1,161.00	1,161.00	0.00	1,161.34	0.00	0.00	1,161.34	(0.34)	(0.34)	100.03 %	(0.03 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,161.00</b>	<b>1,161.00</b>	<b>0.00</b>	<b>1,161.34</b>	<b>0.00</b>	<b>0.00</b>	<b>1,161.34</b>	<b>(0.34)</b>	<b>(0.34)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
710000	In-State Travel	0.00	0.00	0.00	77.28	0.00	0.00	77.28	(77.28)	(77.28)	0.00 %	0.00 %
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
711200	Research Supplies	0.00	0.00	0.00	102.30	0.00	0.00	102.30	(102.30)	(102.30)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	100.00	100.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>179.58</b>	<b>0.00</b>	<b>0.00</b>	<b>179.58</b>	<b>20.42</b>	<b>20.42</b>	<b>89.79 %</b>	<b>10.21 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>4,587.00</b>	<b>4,587.00</b>	<b>0.00</b>	<b>4,566.92</b>	<b>0.00</b>	<b>0.00</b>	<b>4,566.92</b>	<b>20.08</b>	<b>20.08</b>	<b>99.56 %</b>	<b>0.44 %</b>
7603	F&A Expenditures	413.00	413.00	0.00	394.87	0.00	0.00	394.87	18.13	18.13	95.61 %	4.39 %
760300	F&A Expenditures	0.00	0.00	0.00	16.17	0.00	0.00	16.17	(16.17)	(16.17)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>411.04</b>	<b>0.00</b>	<b>0.00</b>	<b>411.04</b>	<b>1.96</b>	<b>1.96</b>	<b>99.53 %</b>	<b>0.47 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>413.00</b>	<b>413.00</b>	<b>0.00</b>	<b>411.04</b>	<b>0.00</b>	<b>0.00</b>	<b>411.04</b>	<b>1.96</b>	<b>1.96</b>	<b>99.53 %</b>	<b>0.47 %</b>
<b>***Total Expenditures</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,977.96</b>	<b>0.00</b>	<b>0.00</b>	<b>4,977.96</b>	<b>22.04</b>	<b>22.04</b>	<b>99.56 %</b>	<b>0.44 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>5,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N048 - Development for Eccdis  
Fund 14N048 - Development for Eccdis

Status: Inactive  
FMGR: Alexander , Lee

Type: Contract

PI: Alexander , Lee  
Sponsor: Maine Institute of Technology & Graduate Studies  
Sponsor ID: NONE  
Resp Org: UDOM00  
FRAGRNT Start/End Date: 11/01/2000 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UDOMLA

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDOMLA - PI Lee Alexander**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	4,275.00	0.00	0.00	4,275.00	(4,275.00)	(4,275.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	4,275.00	4,275.00	0.00	0.00	0.00	0.00	0.00	4,275.00	4,275.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,539.00	1,539.00	0.00	1,539.00	0.00	0.00	1,539.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,539.00</b>	<b>1,539.00</b>	<b>0.00</b>	<b>1,539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,539.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	0.00	0.00	1,813.75	0.00	0.00	1,813.75	(1,813.75)	(1,813.75)	0.00 %	0.00 %
710100 Out-of-State Travel	0.00	0.00	0.00	180.25	0.00	0.00	180.25	(180.25)	(180.25)	0.00 %	0.00 %
710Z Travel-Other	1,994.00	1,994.00	0.00	0.00	0.00	0.00	0.00	1,994.00	1,994.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,994.00</b>	<b>1,994.00</b>	<b>0.00</b>	<b>1,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,994.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,808.00</b>	<b>7,808.00</b>	<b>0.00</b>	<b>7,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,808.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	2,030.00	2,030.00	0.00	1,983.22	0.00	0.00	1,983.22	46.78	46.78	97.70 %	2.30 %
760300 F&A Expenditures	0.00	0.00	0.00	46.87	0.00	0.00	46.87	(46.87)	(46.87)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,030.00</b>	<b>2,030.00</b>	<b>0.00</b>	<b>2,030.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2,030.09</b>	<b>(0.09)</b>	<b>(0.09)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,030.00</b>	<b>2,030.00</b>	<b>0.00</b>	<b>2,030.09</b>	<b>0.00</b>	<b>0.00</b>	<b>2,030.09</b>	<b>(0.09)</b>	<b>(0.09)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>9,838.00</b>	<b>9,838.00</b>	<b>0.00</b>	<b>9,838.09</b>	<b>0.00</b>	<b>0.00</b>	<b>9,838.09</b>	<b>(0.09)</b>	<b>(0.09)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	9,838.00	9,838.00	0.00	1,000.00	0.00	0.00	1,000.00	8,838.00	8,838.00	10.16 %	89.84 %
<b>*Total: 53 - Sponsored Programs</b>	<b>9,838.00</b>	<b>9,838.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,838.00</b>	<b>8,838.00</b>	<b>10.16 %</b>	<b>89.84 %</b>
<b>***Total Revenue</b>	<b>9,838.00</b>	<b>9,838.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>8,838.00</b>	<b>8,838.00</b>	<b>10.16 %</b>	<b>89.84 %</b>

Grant 14N057 - Gomene Gulfwatch Monitoring  
Fund 14N057 - Gomene Gulfwatch Monitoring

Status: Inactive  
FMGR: Jones , Stephen H

Type: Other

PI: Jones , Stephen H  
Sponsor: Gulf of Maine Council  
Sponsor ID: 98-03-01  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 08/01/1997 - 10/30/1998

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UBNRSJ

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	(6,500.00)	0.00	100.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	13,500.00	0.00	13,500.00	0.00	0.00	13,500.00	(13,500.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	(2,000.00)	0.00	100.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,373.00	3,629.96	0.00	3,630.32	0.00	0.00	3,630.32	(257.32)	(0.36)	100.01 %	(0.01 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>3,373.00</b>	<b>3,629.96</b>	<b>0.00</b>	<b>3,630.32</b>	<b>0.00</b>	<b>0.00</b>	<b>3,630.32</b>	<b>(257.32)</b>	<b>(0.36)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
7100 In-State Travel	0.00	108.00	0.00	108.00	0.00	0.00	108.00	(108.00)	0.00	100.00 %	0.00 %
7101 Out of State Travel	0.00	59.05	0.00	59.05	0.00	0.00	59.05	(59.05)	0.00	100.00 %	0.00 %
7102 Foreign Travel	0.00	1,535.54	0.00	1,535.54	0.00	0.00	1,535.54	(1,535.54)	0.00	100.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	1,184.69	0.00	1,184.69	0.00	0.00	1,184.69	(1,184.69)	0.00	100.00 %	0.00 %
710Z Travel-Other	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
7111 Supplies	0.00	70.06	0.00	70.06	0.00	0.00	70.06	(70.06)	0.00	100.00 %	0.00 %
7130 Printing and Copying	0.00	2,469.85	0.00	2,469.85	0.00	0.00	2,469.85	(2,469.85)	0.00	100.00 %	0.00 %
7160 Maintenance and Repairs	0.00	75.85	0.00	75.85	0.00	0.00	75.85	(75.85)	0.00	100.00 %	0.00 %
7161 Rentals-Leases	0.00	40.00	0.00	40.00	0.00	0.00	40.00	(40.00)	0.00	100.00 %	0.00 %
71CZ Other Expenses-Deductions	3,800.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>5,800.00</b>	<b>5,543.04</b>	<b>0.00</b>	<b>5,543.04</b>	<b>0.00</b>	<b>0.00</b>	<b>5,543.04</b>	<b>256.96</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,173.00</b>	<b>31,173.00</b>	<b>0.00</b>	<b>31,173.36</b>	<b>0.00</b>	<b>0.00</b>	<b>31,173.36</b>	<b>(0.36)</b>	<b>(0.36)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603 F&A Expenditures	9,819.00	9,819.00	0.00	9,818.62	0.00	0.00	9,818.62	0.38	0.38	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>9,819.00</b>	<b>9,819.00</b>	<b>0.00</b>	<b>9,818.62</b>	<b>0.00</b>	<b>0.00</b>	<b>9,818.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>9,819.00</b>	<b>9,819.00</b>	<b>0.00</b>	<b>9,818.62</b>	<b>0.00</b>	<b>0.00</b>	<b>9,818.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>40,992.00</b>	<b>40,992.00</b>	<b>0.00</b>	<b>40,991.98</b>	<b>0.00</b>	<b>0.00</b>	<b>40,991.98</b>	<b>0.02</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	40,992.00	40,992.00	0.00	40,991.98	0.00	0.00	40,991.98	0.02	0.02	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>40,992.00</b>	<b>40,992.00</b>	<b>0.00</b>	<b>40,991.98</b>	<b>0.00</b>	<b>0.00</b>	<b>40,991.98</b>	<b>0.02</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>40,992.00</b>	<b>40,992.00</b>	<b>0.00</b>	<b>40,991.98</b>	<b>0.00</b>	<b>0.00</b>	<b>40,991.98</b>	<b>0.02</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N061 - Assessment of Mud Creek  
Fund 14N061 - Assessment of Mud Creek

Status: Inactive  
FMGR: Burdick , David M

Type: Contract

PI: Burdick , David M  
Sponsor: Massachusetts Audubon Society  
Sponsor ID: NONE  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 05/27/1996 - 06/30/2000

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UBNRDB

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UBNRDB - PI David Burdick**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	8,665.00	17,804.84	0.00	17,804.84	0.00	0.00	17,804.84	(9,139.84)	0.00	100.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	6,969.00	0.00	0.00	0.00	0.00	0.00	0.00	6,969.00	0.00	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	2,600.01	0.00	2,600.00	0.00	0.00	2,600.00	(2,600.00)	0.01	100.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	2,933.00	0.00	0.00	0.00	0.00	0.00	0.00	2,933.00	0.00	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNSH	Student Labor	0.00	3,029.25	0.00	3,029.25	0.00	0.00	3,029.25	(3,029.25)	0.00	100.00 %	0.00 %
61SNWS	College Work Study	0.00	483.00	0.00	483.00	0.00	0.00	483.00	(483.00)	0.00	100.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>23,767.00</b>	<b>23,917.10</b>	<b>0.00</b>	<b>23,917.09</b>	<b>0.00</b>	<b>0.00</b>	<b>23,917.09</b>	<b>(150.09)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	7,082.00	6,409.74	0.00	6,409.74	0.00	0.00	6,409.74	672.26	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>7,082.00</b>	<b>6,409.74</b>	<b>0.00</b>	<b>6,409.74</b>	<b>0.00</b>	<b>0.00</b>	<b>6,409.74</b>	<b>672.26</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	550.00	346.46	0.00	184.55	0.00	0.00	184.55	365.45	161.91	53.27 %	46.73 %
7101	Out of State Travel	0.00	998.04	0.00	1,182.12	0.00	0.00	1,182.12	(1,182.12)	(184.08)	118.44 %	(18.44 %)
7104	Non-Employee-Student Travel	0.00	33.39	0.00	33.39	0.00	0.00	33.39	(33.39)	0.00	100.00 %	0.00 %
710Z	Travel-Other	400.00	22.17	0.00	0.00	0.00	0.00	0.00	400.00	22.17	0.00 %	100.00 %
7111	Supplies	0.00	892.58	0.00	917.01	0.00	0.00	917.01	(917.01)	(24.43)	102.74 %	(2.74 %)
7112	Research Supplies	0.00	212.71	0.00	568.53	0.00	0.00	568.53	(568.53)	(355.82)	267.28 %	(167.28 %)
7130	Printing and Copying	0.00	43.35	0.00	74.56	0.00	0.00	74.56	(74.56)	(31.21)	172.00 %	(72.00 %)
7180	Telecommunications	0.00	0.00	0.00	46.00	0.00	0.00	46.00	(46.00)	(46.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	1,534.00	457.46	0.00	0.00	0.00	0.00	0.00	1,534.00	457.46	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>2,484.00</b>	<b>3,006.16</b>	<b>0.00</b>	<b>3,006.16</b>	<b>0.00</b>	<b>0.00</b>	<b>3,006.16</b>	<b>(522.16)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>33,333.00</b>	<b>33,333.00</b>	<b>0.00</b>	<b>33,332.99</b>	<b>0.00</b>	<b>0.00</b>	<b>33,332.99</b>	<b>0.01</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	8,667.00	8,667.00	0.00	8,666.62	0.00	0.00	8,666.62	0.38	0.38	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,667.00</b>	<b>8,667.00</b>	<b>0.00</b>	<b>8,666.62</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,667.00</b>	<b>8,667.00</b>	<b>0.00</b>	<b>8,666.62</b>	<b>0.00</b>	<b>0.00</b>	<b>8,666.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>41,999.61</b>	<b>0.00</b>	<b>0.00</b>	<b>41,999.61</b>	<b>0.39</b>	<b>0.39</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	42,000.00	42,000.00	0.00	38,948.30	0.00	0.00	38,948.30	3,051.70	3,051.70	92.73 %	7.27 %
<b>*Total: 53 - Sponsored Programs</b>		<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>38,948.30</b>	<b>0.00</b>	<b>0.00</b>	<b>38,948.30</b>	<b>3,051.70</b>	<b>3,051.70</b>	<b>92.73 %</b>	<b>7.27 %</b>
<b>***Total Revenue</b>		<b>42,000.00</b>	<b>42,000.00</b>	<b>0.00</b>	<b>38,948.30</b>	<b>0.00</b>	<b>0.00</b>	<b>38,948.30</b>	<b>3,051.70</b>	<b>3,051.70</b>	<b>92.73 %</b>	<b>7.27 %</b>

Grant 14N080 - Service Self Determination  
Fund 14N080 - Service Self Determination

Status: Inactive  
FMGR: Moseley , Charles R

Type: Grant

PI:	Moseley , Charles R	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Johnson (The Robert Wood) Foundation, Princeton NJ	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	037528	Term Date:		IDC Rate Code:	IDC9	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDCM		
FRAGRNT Start/End Date:	01/01/1999 - 08/31/2001	Rev Account:	531100				

**Org UCDDCM - PI Charles Moseley**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	217,624.19	0.00	0.00	217,624.19	(217,624.19)	(217,624.19)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	162,923.00	219,271.00	0.00	0.00	0.00	0.00	0.00	162,923.00	219,271.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	12,692.32	0.00	0.00	12,692.32	(12,692.32)	(12,692.32)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,100.00	14,678.00	0.00	0.00	0.00	0.00	0.00	39,100.00	14,678.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,073.00	0.00	0.00	11,073.00	(11,073.00)	(11,073.00)	0.00 %	0.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,985.28	0.00	0.00	1,985.28	(1,985.28)	(1,985.28)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,642.78	0.00	0.00	11,642.78	(11,642.78)	(11,642.78)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	999.96	0.00	0.00	999.96	(999.96)	(999.96)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	3.87	0.00	0.00	3.87	(3.87)	(3.87)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	22,077.00	0.00	0.00	0.00	0.00	0.00	11,000.00	22,077.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>213,023.00</b>	<b>256,026.00</b>	<b>0.00</b>	<b>256,021.40</b>	<b>0.00</b>	<b>0.00</b>	<b>256,021.40</b>	<b>(42,998.40)</b>	<b>4.60</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	71,996.00	85,031.00	0.00	85,028.29	0.00	0.00	85,028.29	(13,032.29)	2.71	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>71,996.00</b>	<b>85,031.00</b>	<b>0.00</b>	<b>85,028.29</b>	<b>0.00</b>	<b>0.00</b>	<b>85,028.29</b>	<b>(13,032.29)</b>	<b>2.71</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	1,574.98	0.00	0.00	1,574.98	(1,574.98)	(1,574.98)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	70,539.62	0.00	0.00	70,539.62	(70,539.62)	(70,539.62)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,788.87	0.00	0.00	2,788.87	(2,788.87)	(2,788.87)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	5,400.00	0.00	0.00	5,400.00	(5,400.00)	(5,400.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,835.38	0.00	0.00	4,835.38	(4,835.38)	(4,835.38)	0.00 %	0.00 %
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.25	0.00	0.00	245.25	(245.25)	(245.25)	0.00 %	0.00 %
710Z	Travel-Other	61,723.00	87,342.00	0.00	0.00	0.00	0.00	0.00	61,723.00	87,342.00	0.00 %	100.00 %
7111	Supplies	8,068.00	13,678.00	0.00	8,215.72	0.00	0.00	8,215.72	(147.72)	5,462.28	60.07 %	39.93 %
711100	Supplies-General	0.00	(5,261.00)	0.00	2,554.90	0.00	0.00	2,554.90	(2,554.90)	(7,815.90)	(48.56 %)	148.56 %
7112	Research Supplies	0.00	0.00	0.00	2,403.26	0.00	0.00	2,403.26	(2,403.26)	(2,403.26)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	17,999.58	0.00	0.00	17,999.58	(17,999.58)	(17,999.58)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13,390.34	0.00	0.00	13,390.34	(13,390.34)	(13,390.34)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	309.17	0.00	0.00	309.17	(309.17)	(309.17)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	0.00	73.45	(73.45)	(73.45)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,563.00	0.00	0.00	1,563.00	(1,563.00)	(1,563.00)	0.00 %	0.00 %
7170	Consulting	0.00	140,524.00	0.00	126,923.62	0.00	0.00	126,923.62	(126,923.62)	13,600.38	90.32 %	9.68 %
717000	Consulting-General	0.00	0.00	0.00	11,000.00	0.00	0.00	11,000.00	(11,000.00)	(11,000.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	22,538.10	0.00	0.00	22,538.10	(22,538.10)	(22,538.10)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	3,216.34	0.00	0.00	3,216.34	(3,216.34)	(3,216.34)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	20,800.80	0.00	0.00	20,800.80	(20,800.80)	(20,800.80)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1,247.80	0.00	0.00	1,247.80	(1,247.80)	(1,247.80)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	14,931.18	0.00	0.00	14,931.18	(14,931.18)	(14,931.18)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	390.00	0.00	0.00	390.00	(390.00)	(390.00)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	153.00	0.00	0.00	153.00	(153.00)	(153.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	755.64	0.00	0.00	755.64	(755.64)	(755.64)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	73,540.00	97,567.00	0.00	0.00	0.00	0.00	0.00	73,540.00	97,567.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>143,331.00</b>	<b>333,850.00</b>	<b>0.00</b>	<b>333,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>333,850.00</b>	<b>(190,519.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	279,100.00	25,000.00	0.00	5,000.00	0.00	0.00	5,000.00	274,100.00	20,000.00	20.00 %	80.00 %
730001	Subcontracts 01	0.00	0.00	0.00	18,184.89	0.00	0.00	18,184.89	(18,184.89)	(18,184.89)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>279,100.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>23,184.89</b>	<b>0.00</b>	<b>0.00</b>	<b>23,184.89</b>	<b>255,915.11</b>	<b>1,815.11</b>	<b>92.74 %</b>	<b>7.26 %</b>
7400	Capitalizable Equipment	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 14N080 - Service Self Determination  
Fund 14N080 - Service Self Determination

Status: Inactive  
FMGR: Moseley , Charles R

Type: Grant

PI: Moseley , Charles R  
Sponsor: Johnson (The Robert Wood) Foundation, Princeton NJ  
Sponsor ID: 037528 CFDA #:  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 01/01/1999 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UCDDCM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCDDCM - PI Charles Moseley**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>**Total Direct Cost Expenditures</b>	<b>709,450.00</b>	<b>699,907.00</b>	<b>0.00</b>	<b>698,084.58</b>	<b>0.00</b>	<b>0.00</b>	<b>698,084.58</b>	<b>11,365.42</b>	<b>1,822.42</b>	<b>99.74 %</b>	<b>0.26 %</b>
7603 F&A Expenditures	38,551.00	48,094.00	0.00	46,491.52	0.00	0.00	46,491.52	(7,940.52)	1,602.48	96.67 %	3.33 %
760300 F&A Expenditures	0.00	0.00	0.00	1,836.33	0.00	0.00	1,836.33	(1,836.33)	(1,836.33)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>38,551.00</b>	<b>48,094.00</b>	<b>0.00</b>	<b>48,327.85</b>	<b>0.00</b>	<b>0.00</b>	<b>48,327.85</b>	<b>(9,776.85)</b>	<b>(233.85)</b>	<b>100.49 %</b>	<b>(0.49 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>38,551.00</b>	<b>48,094.00</b>	<b>0.00</b>	<b>48,327.85</b>	<b>0.00</b>	<b>0.00</b>	<b>48,327.85</b>	<b>(9,776.85)</b>	<b>(233.85)</b>	<b>100.49 %</b>	<b>(0.49 %)</b>
<b>***Total Expenditures</b>	<b>748,001.00</b>	<b>748,001.00</b>	<b>0.00</b>	<b>746,412.43</b>	<b>0.00</b>	<b>0.00</b>	<b>746,412.43</b>	<b>1,588.57</b>	<b>1,588.57</b>	<b>99.79 %</b>	<b>0.21 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	748,001.00	748,001.00	0.00	674,122.17	0.00	0.00	674,122.17	73,878.83	73,878.83	90.12 %	9.88 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(710.97)	0.00	0.00	(710.97)	710.97	710.97	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>748,001.00</b>	<b>748,001.00</b>	<b>0.00</b>	<b>673,411.20</b>	<b>0.00</b>	<b>0.00</b>	<b>673,411.20</b>	<b>74,589.80</b>	<b>74,589.80</b>	<b>90.03 %</b>	<b>9.97 %</b>
<b>***Total Revenue</b>	<b>748,001.00</b>	<b>748,001.00</b>	<b>0.00</b>	<b>673,411.20</b>	<b>0.00</b>	<b>0.00</b>	<b>673,411.20</b>	<b>74,589.80</b>	<b>74,589.80</b>	<b>90.03 %</b>	<b>9.97 %</b>



Grant 14N080 - Service Self Determination  
Fund 14N081 - Service Self Determination

Status: Inactive  
FMGR: Moseley , Charles R

Type: Grant

PI: Moseley , Charles R  
Sponsor: Johnson (The Robert Wood) Foundation, Princeton NJ  
Sponsor ID: 037528 CFDA #:  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 01/01/1999 - 08/31/2001

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UCDDCM

**Budget Controls**  
STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UCDDCM - PI Charles Moseley**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	151,514.54	0.00	0.00	151,514.54	(151,514.54)	(151,514.54)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	145,847.00	151,808.48	0.00	0.00	0.00	0.00	0.00	145,847.00	151,808.48	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	33,516.40	0.00	0.00	33,516.40	(33,516.40)	(33,516.40)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	48,535.00	40,637.00	0.00	0.00	0.00	0.00	0.00	48,535.00	40,637.00	0.00 %	100.00 %
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	7,414.66	0.00	0.00	7,414.66	(7,414.66)	(7,414.66)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,396.80	0.00	0.00	1,396.80	(1,396.80)	(1,396.80)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,670.08	0.00	0.00	1,670.08	(1,670.08)	(1,670.08)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,477.00	3,067.00	0.00	0.00	0.00	0.00	0.00	2,477.00	3,067.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>196,859.00</b>	<b>195,512.48</b>	<b>0.00</b>	<b>195,512.48</b>	<b>0.00</b>	<b>0.00</b>	<b>195,512.48</b>	<b>1,346.52</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	69,091.00	66,806.63	0.00	66,806.63	0.00	0.00	66,806.63	2,284.37	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>69,091.00</b>	<b>66,806.63</b>	<b>0.00</b>	<b>66,806.63</b>	<b>0.00</b>	<b>0.00</b>	<b>66,806.63</b>	<b>2,284.37</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	1,722.50	0.00	0.00	1,722.50	(1,722.50)	(1,722.50)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	62,623.19	0.00	0.00	62,623.19	(62,623.19)	(62,623.19)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,919.00	0.00	0.00	1,919.00	(1,919.00)	(1,919.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,425.74	0.00	0.00	10,425.74	(10,425.74)	(10,425.74)	0.00 %	0.00 %
710Z	Travel-Other	61,723.00	76,723.00	0.00	0.00	0.00	0.00	0.00	61,723.00	76,723.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	8,192.59	0.00	0.00	8,192.59	(8,192.59)	(8,192.59)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	25,399.00	0.00	0.00	25,399.00	(25,399.00)	(25,399.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	8,149.84	0.00	0.00	8,149.84	(8,149.84)	(8,149.84)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	190.80	0.00	0.00	190.80	(190.80)	(190.80)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	2,336.69	0.00	0.00	2,336.69	(2,336.69)	(2,336.69)	0.00 %	0.00 %
7170	Consulting	271,111.00	169,185.00	0.00	173,964.76	0.00	0.00	173,964.76	97,146.24	(4,779.76)	102.83 %	(2.83 %)
7180	Telecommunications	0.00	0.00	0.00	16,459.07	0.00	0.00	16,459.07	(16,459.07)	(16,459.07)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	33,565.91	0.00	0.00	33,565.91	(33,565.91)	(33,565.91)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	390.00	0.00	0.00	390.00	(390.00)	(390.00)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	140.77	0.00	0.00	140.77	(140.77)	(140.77)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	81,120.00	99,571.86	0.00	0.00	0.00	0.00	0.00	81,120.00	99,571.86	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>413,954.00</b>	<b>345,479.86</b>	<b>0.00</b>	<b>345,479.86</b>	<b>0.00</b>	<b>0.00</b>	<b>345,479.86</b>	<b>68,474.14</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7300	Subcontracts	0.00	69,469.03	0.00	65,000.00	0.00	0.00	65,000.00	(65,000.00)	4,469.03	93.57 %	6.43 %
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>69,469.03</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>(65,000.00)</b>	<b>4,469.03</b>	<b>93.57 %</b>	<b>6.43 %</b>
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	165.00	0.00	0.00	165.00	1,835.00	1,835.00	8.25 %	91.75 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>165.00</b>	<b>0.00</b>	<b>0.00</b>	<b>165.00</b>	<b>1,835.00</b>	<b>1,835.00</b>	<b>8.25 %</b>	<b>91.75 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>681,904.00</b>	<b>679,268.00</b>	<b>0.00</b>	<b>672,963.97</b>	<b>0.00</b>	<b>0.00</b>	<b>672,963.97</b>	<b>8,940.03</b>	<b>6,304.03</b>	<b>99.07 %</b>	<b>0.93 %</b>
7603	F&A Expenditures	36,791.00	39,427.00	0.00	39,039.13	0.00	0.00	39,039.13	(2,248.13)	387.87	99.02 %	0.98 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>36,791.00</b>	<b>39,427.00</b>	<b>0.00</b>	<b>39,039.13</b>	<b>0.00</b>	<b>0.00</b>	<b>39,039.13</b>	<b>(2,248.13)</b>	<b>387.87</b>	<b>99.02 %</b>	<b>0.98 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>36,791.00</b>	<b>39,427.00</b>	<b>0.00</b>	<b>39,039.13</b>	<b>0.00</b>	<b>0.00</b>	<b>39,039.13</b>	<b>(2,248.13)</b>	<b>387.87</b>	<b>99.02 %</b>	<b>0.98 %</b>
<b>***Total Expenditures</b>		<b>718,695.00</b>	<b>718,695.00</b>	<b>0.00</b>	<b>712,003.10</b>	<b>0.00</b>	<b>0.00</b>	<b>712,003.10</b>	<b>6,691.90</b>	<b>6,691.90</b>	<b>99.07 %</b>	<b>0.93 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	718,695.00	718,695.00	0.00	712,003.10	0.00	0.00	712,003.10	6,691.90	6,691.90	99.07 %	0.93 %
<b>*Total: 53 - Sponsored Programs</b>		<b>718,695.00</b>	<b>718,695.00</b>	<b>0.00</b>	<b>712,003.10</b>	<b>0.00</b>	<b>0.00</b>	<b>712,003.10</b>	<b>6,691.90</b>	<b>6,691.90</b>	<b>99.07 %</b>	<b>0.93 %</b>

Grant 14N080 - Service Self Determination  
Fund 14N081 - Service Self Determination

Status: Inactive  
FMGR: Moseley , Charles R

Type: Grant

PI: Moseley , Charles R  
Sponsor: Johnson (The Robert Wood) Foundation, Princeton NJ  
Sponsor ID: 037528 CFDA #:  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 01/01/1999 - 08/31/2001

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UCDDCM

Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCDDCM - PI Charles Moseley**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>***Total Revenue</b>	<b>718,695.00</b>	<b>718,695.00</b>	<b>0.00</b>	<b>712,003.10</b>	<b>0.00</b>	<b>0.00</b>	<b>712,003.10</b>	<b>6,691.90</b>	<b>6,691.90</b>	<b>99.07 %</b>	<b>0.93 %</b>

Grant 14N089 - Community Participation  
Fund 14N089 - Community Participation

Status: Inactive  
FMGR: New , Rebecca S

Type: Grant

PI: New , Rebecca S  
Sponsor: Spencer Foundation  
Sponsor ID: NONE  
Resp Org: UCEDUC  
FRAGRNT Start/End Date: 08/24/1998 - 06/30/2000

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: IDC15 15.00 %  
IDC Dist To Code: UCEDRN

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCEDRN - PI Rebecca New**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,285.00	0.00	0.00	24,285.00	(24,285.00)	(24,285.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	35,741.00	38,583.00	0.00	0.00	0.00	0.00	0.00	35,741.00	38,583.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,477.00	0.00	0.00	15,477.00	(15,477.00)	(15,477.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,321.00	0.00	0.00	6,321.00	(6,321.00)	(6,321.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>43,241.00</b>	<b>46,083.00</b>	<b>0.00</b>	<b>46,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,083.00</b>	<b>(2,842.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	10,382.00	10,487.00	0.00	10,486.20	0.00	0.00	10,486.20	(104.20)	0.80	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>10,382.00</b>	<b>10,487.00</b>	<b>0.00</b>	<b>10,486.20</b>	<b>0.00</b>	<b>0.00</b>	<b>10,486.20</b>	<b>(104.20)</b>	<b>0.80</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101	Out of State Travel	0.00	0.00	0.00	562.99	0.00	0.00	562.99	(562.99)	(562.99)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	24,154.84	0.00	0.00	24,154.84	(24,154.84)	(24,154.84)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,844.94	0.00	0.00	1,844.94	(1,844.94)	(1,844.94)	0.00 %	0.00 %
710Z	Travel-Other	21,400.00	21,400.00	0.00	0.00	0.00	0.00	0.00	21,400.00	21,400.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	902.03	0.00	0.00	902.03	(902.03)	(902.03)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	169.94	0.00	0.00	169.94	(169.94)	(169.94)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	75.00	0.00	0.00	75.00	(75.00)	(75.00)	0.00 %	0.00 %
7170	Consulting	45,000.00	45,000.00	0.00	11,132.83	0.00	0.00	11,132.83	33,867.17	33,867.17	24.74 %	75.26 %
7172	Other Professional Services	0.00	0.00	0.00	37,533.77	0.00	0.00	37,533.77	(37,533.77)	(37,533.77)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	766.66	0.00	0.00	766.66	(766.66)	(766.66)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	180.00	0.00	0.00	180.00	(180.00)	(180.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	19,020.00	11,073.00	0.00	0.00	0.00	0.00	0.00	19,020.00	11,073.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>85,420.00</b>	<b>77,473.00</b>	<b>0.00</b>	<b>77,473.00</b>	<b>0.00</b>	<b>0.00</b>	<b>77,473.00</b>	<b>7,947.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	20,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	(5,000.00)	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>20,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,000.00</b>	<b>(5,000.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>159,043.00</b>	<b>159,043.00</b>	<b>0.00</b>	<b>159,042.20</b>	<b>0.00</b>	<b>0.00</b>	<b>159,042.20</b>	<b>0.80</b>	<b>0.80</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	23,857.00	23,857.00	0.00	23,856.41	0.00	0.00	23,856.41	0.59	0.59	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,857.00</b>	<b>23,857.00</b>	<b>0.00</b>	<b>23,856.41</b>	<b>0.00</b>	<b>0.00</b>	<b>23,856.41</b>	<b>0.59</b>	<b>0.59</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,857.00</b>	<b>23,857.00</b>	<b>0.00</b>	<b>23,856.41</b>	<b>0.00</b>	<b>0.00</b>	<b>23,856.41</b>	<b>0.59</b>	<b>0.59</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>182,900.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>182,898.61</b>	<b>0.00</b>	<b>0.00</b>	<b>182,898.61</b>	<b>1.39</b>	<b>1.39</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	182,900.00	182,900.00	0.00	182,900.00	0.00	0.00	182,900.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>182,900.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>182,900.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>182,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N092 - Women in Health Care  
Fund 14N092 - Women in Health Care

Status: Inactive  
FMGR: Duncan , Cynthia Mildred

Type: Grant

PI: Duncan , Cynthia Mildred  
Sponsor: NH Community Loan Fund  
Sponsor ID: CHECK#9825  
Resp Org: UCSOSC  
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2000

CFDA #: **Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC10 10.00 %  
IDC Dist To Code: UCSOCD

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,824.00	0.00	0.00	8,824.00	(8,824.00)	(8,824.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	12,824.00	12,827.00	0.00	0.00	0.00	0.00	0.00	12,824.00	12,827.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,927.00	0.00	0.00	4,927.00	(4,927.00)	(4,927.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,992.00	0.00	0.00	4,992.00	(4,992.00)	(4,992.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	102.00	0.00	0.00	102.00	(102.00)	(102.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	223.50	0.00	0.00	223.50	(223.50)	(223.50)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	6,072.00	6,243.19	0.00	0.00	0.00	0.00	0.00	6,072.00	6,243.19	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>18,896.00</b>	<b>19,070.19</b>	<b>0.00</b>	<b>19,068.50</b>	<b>0.00</b>	<b>0.00</b>	<b>19,068.50</b>	<b>(172.50)</b>	<b>1.69</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10 Full Fringe Benefit Distr Expe	3,919.00	3,957.01	0.00	3,956.86	0.00	0.00	3,956.86	(37.86)	0.15	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>3,919.00</b>	<b>3,957.01</b>	<b>0.00</b>	<b>3,956.86</b>	<b>0.00</b>	<b>0.00</b>	<b>3,956.86</b>	<b>(37.86)</b>	<b>0.15</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	232.00	0.00	0.00	232.00	(232.00)	(232.00)	0.00 %	0.00 %
710Z Travel-Other	390.00	232.00	0.00	0.00	0.00	0.00	0.00	390.00	232.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	368.85	0.00	0.00	368.85	(368.85)	(368.85)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	7.95	0.00	0.00	7.95	(7.95)	(7.95)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	431.00	376.80	0.00	0.00	0.00	0.00	0.00	431.00	376.80	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>821.00</b>	<b>608.80</b>	<b>0.00</b>	<b>608.80</b>	<b>0.00</b>	<b>0.00</b>	<b>608.80</b>	<b>212.20</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,636.00</b>	<b>23,636.00</b>	<b>0.00</b>	<b>23,634.16</b>	<b>0.00</b>	<b>0.00</b>	<b>23,634.16</b>	<b>1.84</b>	<b>1.84</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603 F&A Expenditures	2,364.00	2,364.00	0.00	2,363.44	0.00	0.00	2,363.44	0.56	0.56	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,364.00</b>	<b>2,364.00</b>	<b>0.00</b>	<b>2,363.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,363.44</b>	<b>0.56</b>	<b>0.56</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,364.00</b>	<b>2,364.00</b>	<b>0.00</b>	<b>2,363.44</b>	<b>0.00</b>	<b>0.00</b>	<b>2,363.44</b>	<b>0.56</b>	<b>0.56</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,997.60</b>	<b>0.00</b>	<b>0.00</b>	<b>25,997.60</b>	<b>2.40</b>	<b>2.40</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	26,000.00	26,000.00	0.00	25,997.60	0.00	0.00	25,997.60	2.40	2.40	99.99 %	0.01 %
<b>*Total: 53 - Sponsored Programs</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,997.60</b>	<b>0.00</b>	<b>0.00</b>	<b>25,997.60</b>	<b>2.40</b>	<b>2.40</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>26,000.00</b>	<b>26,000.00</b>	<b>0.00</b>	<b>25,997.60</b>	<b>0.00</b>	<b>0.00</b>	<b>25,997.60</b>	<b>2.40</b>	<b>2.40</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 14N093 - Tannersville Ozone Study  
Fund 14N093 - Tannersville Ozone Study

Status: Inactive  
FMGR: Malley Jr , James P

Type: Contract

PI: Malley Jr , James P  
Sponsor: Electric Power Research Institute Inc.  
Sponsor ID: WO6224-01 CFDA #:  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 09/15/1998 - 12/31/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDCEJM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UDCEJM - PI James Malley**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,229.00	19,229.00	0.00	0.00	0.00	0.00	0.00	19,229.00	19,229.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,453.00	0.00	0.00	7,453.00	(7,453.00)	(7,453.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,134.00	0.00	0.00	10,134.00	(10,134.00)	(10,134.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	217.00	0.00	0.00	0.00	0.00	0.00	5,000.00	217.00	0.00 %	100.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,883.00	2,883.00	0.00	0.00	0.00	0.00	0.00	2,883.00	2,883.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>27,112.00</b>	<b>22,329.00</b>	<b>0.00</b>	<b>17,587.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,587.00</b>	<b>9,525.00</b>	<b>4,742.00</b>	<b>78.76 %</b>	<b>21.24 %</b>
65YF10	Full Fringe Benefit Distr Expe	3,627.00	3,627.00	0.00	626.05	0.00	0.00	626.05	3,000.95	3,000.95	17.26 %	82.74 %
<b>*Total: 65 - Fringe Benefits</b>		<b>3,627.00</b>	<b>3,627.00</b>	<b>0.00</b>	<b>626.05</b>	<b>0.00</b>	<b>0.00</b>	<b>626.05</b>	<b>3,000.95</b>	<b>3,000.95</b>	<b>17.26 %</b>	<b>82.74 %</b>
7100	In-State Travel	0.00	0.00	0.00	203.64	0.00	0.00	203.64	(203.64)	(203.64)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	825.80	0.00	0.00	825.80	(825.80)	(825.80)	0.00 %	0.00 %
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	3,134.84	0.00	0.00	3,134.84	(3,134.84)	(3,134.84)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	58.70	0.00	0.00	58.70	(58.70)	(58.70)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,925.00	8,431.00	0.00	0.00	0.00	0.00	0.00	8,925.00	8,431.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>10,925.00</b>	<b>10,431.00</b>	<b>0.00</b>	<b>4,222.98</b>	<b>0.00</b>	<b>0.00</b>	<b>4,222.98</b>	<b>6,702.02</b>	<b>6,208.02</b>	<b>40.48 %</b>	<b>59.52 %</b>
7211	Assistantships	0.00	6,935.00	0.00	5,273.00	0.00	0.00	5,273.00	(5,273.00)	1,662.00	76.03 %	23.97 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>6,935.00</b>	<b>0.00</b>	<b>5,273.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,273.00</b>	<b>(5,273.00)</b>	<b>1,662.00</b>	<b>76.03 %</b>	<b>23.97 %</b>
7300	Subcontracts	65,000.00	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>65,000.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>65,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	0.00	716.30	0.00	716.30	0.00	0.00	716.30	(716.30)	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>0.00</b>	<b>716.30</b>	<b>0.00</b>	<b>716.30</b>	<b>0.00</b>	<b>0.00</b>	<b>716.30</b>	<b>(716.30)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>106,664.00</b>	<b>109,038.30</b>	<b>0.00</b>	<b>93,425.33</b>	<b>0.00</b>	<b>0.00</b>	<b>93,425.33</b>	<b>13,238.67</b>	<b>15,612.97</b>	<b>85.68 %</b>	<b>14.32 %</b>
7603	F&A Expenditures	29,332.00	26,957.70	0.00	10,096.23	0.00	0.00	10,096.23	19,235.77	16,861.47	37.45 %	62.55 %
760300	F&A Expenditures	0.00	0.00	0.00	11,250.00	0.00	0.00	11,250.00	(11,250.00)	(11,250.00)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,332.00</b>	<b>26,957.70</b>	<b>0.00</b>	<b>21,346.23</b>	<b>0.00</b>	<b>0.00</b>	<b>21,346.23</b>	<b>7,985.77</b>	<b>5,611.47</b>	<b>79.18 %</b>	<b>20.82 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,332.00</b>	<b>26,957.70</b>	<b>0.00</b>	<b>21,346.23</b>	<b>0.00</b>	<b>0.00</b>	<b>21,346.23</b>	<b>7,985.77</b>	<b>5,611.47</b>	<b>79.18 %</b>	<b>20.82 %</b>
<b>***Total Expenditures</b>		<b>135,996.00</b>	<b>135,996.00</b>	<b>0.00</b>	<b>114,771.56</b>	<b>0.00</b>	<b>0.00</b>	<b>114,771.56</b>	<b>21,224.44</b>	<b>21,224.44</b>	<b>84.39 %</b>	<b>15.61 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	135,996.00	135,996.00	0.00	103,125.10	0.00	0.00	103,125.10	32,870.90	32,870.90	75.83 %	24.17 %
<b>*Total: 53 - Sponsored Programs</b>		<b>135,996.00</b>	<b>135,996.00</b>	<b>0.00</b>	<b>103,125.10</b>	<b>0.00</b>	<b>0.00</b>	<b>103,125.10</b>	<b>32,870.90</b>	<b>32,870.90</b>	<b>75.83 %</b>	<b>24.17 %</b>
<b>***Total Revenue</b>		<b>135,996.00</b>	<b>135,996.00</b>	<b>0.00</b>	<b>103,125.10</b>	<b>0.00</b>	<b>0.00</b>	<b>103,125.10</b>	<b>32,870.90</b>	<b>32,870.90</b>	<b>75.83 %</b>	<b>24.17 %</b>

Grant 14N095 - Biosolids Monitoring  
Fund 14N095 - Biosolids Monitoring

Status: Inactive  
FMGR: McDowell , William H

Type: Contract

PI: McDowell , William H  
Sponsor: NE Biosolids & Residuals Association  
Sponsor ID: NONE CFDA #:  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 08/01/1998 - 04/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00 %  
IDC Dist To Code: UBNRWM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,625.00	6,625.00	0.00	0.00	0.00	0.00	0.00	6,625.00	6,625.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,216.66	0.00	0.00	6,216.66	(6,216.66)	(6,216.66)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	9,814.27	0.00	0.00	9,814.27	(9,814.27)	(9,814.27)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	33,590.00	36,302.00	0.00	0.00	0.00	0.00	0.00	33,590.00	36,302.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,230.00	0.00	32,885.88	0.00	0.00	32,885.88	(32,885.88)	(30,655.88)	1474.70 %	(1374.70 %)
61SNZ0 Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>44,015.00</b>	<b>48,957.00</b>	<b>0.00</b>	<b>48,916.81</b>	<b>0.00</b>	<b>0.00</b>	<b>48,916.81</b>	<b>(4,901.81)</b>	<b>40.19</b>	<b>99.92 %</b>	<b>0.08 %</b>
65YF10 Full Fringe Benefit Distr Expe	9,345.00	6,821.00	0.00	6,777.11	0.00	0.00	6,777.11	2,567.89	43.89	99.36 %	0.64 %
<b>*Total: 65 - Fringe Benefits</b>	<b>9,345.00</b>	<b>6,821.00</b>	<b>0.00</b>	<b>6,777.11</b>	<b>0.00</b>	<b>0.00</b>	<b>6,777.11</b>	<b>2,567.89</b>	<b>43.89</b>	<b>99.36 %</b>	<b>0.64 %</b>
7100 In-State Travel	0.00	0.00	0.00	3,082.00	0.00	0.00	3,082.00	(3,082.00)	(3,082.00)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,671.45	0.00	0.00	1,671.45	(1,671.45)	(1,671.45)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	94.02	0.00	0.00	94.02	(94.02)	(94.02)	0.00 %	0.00 %
710Z Travel-Other	4,600.00	3,599.00	0.00	0.00	0.00	0.00	0.00	4,600.00	3,599.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	455.80	0.00	0.00	455.80	(455.80)	(455.80)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	4,933.28	0.00	0.00	4,933.28	(4,933.28)	(4,933.28)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	28.40	0.00	0.00	28.40	(28.40)	(28.40)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	21.05	0.00	0.00	21.05	(21.05)	(21.05)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	800.00	0.00	0.00	800.00	(800.00)	(800.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	36.00	0.00	0.00	36.00	(36.00)	(36.00)	0.00 %	0.00 %
7191 Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	9,000.00	7,583.00	0.00	0.00	0.00	0.00	0.00	9,000.00	7,583.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>13,600.00</b>	<b>11,182.00</b>	<b>0.00</b>	<b>11,182.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,182.00</b>	<b>2,418.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>9,000.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>75,960.00</b>	<b>75,960.00</b>	<b>0.00</b>	<b>75,875.92</b>	<b>0.00</b>	<b>0.00</b>	<b>75,875.92</b>	<b>84.08</b>	<b>84.08</b>	<b>99.89 %</b>	<b>0.11 %</b>
7603 F&A Expenditures	6,697.00	6,697.00	0.00	6,687.65	0.00	0.00	6,687.65	9.35	9.35	99.86 %	0.14 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>6,697.00</b>	<b>6,697.00</b>	<b>0.00</b>	<b>6,687.65</b>	<b>0.00</b>	<b>0.00</b>	<b>6,687.65</b>	<b>9.35</b>	<b>9.35</b>	<b>99.86 %</b>	<b>0.14 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>6,697.00</b>	<b>6,697.00</b>	<b>0.00</b>	<b>6,687.65</b>	<b>0.00</b>	<b>0.00</b>	<b>6,687.65</b>	<b>9.35</b>	<b>9.35</b>	<b>99.86 %</b>	<b>0.14 %</b>
<b>***Total Expenditures</b>	<b>82,657.00</b>	<b>82,657.00</b>	<b>0.00</b>	<b>82,563.57</b>	<b>0.00</b>	<b>0.00</b>	<b>82,563.57</b>	<b>93.43</b>	<b>93.43</b>	<b>99.89 %</b>	<b>0.11 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	82,657.00	82,657.00	0.00	82,563.57	0.00	0.00	82,563.57	93.43	93.43	99.89 %	0.11 %
<b>*Total: 53 - Sponsored Programs</b>	<b>82,657.00</b>	<b>82,657.00</b>	<b>0.00</b>	<b>82,563.57</b>	<b>0.00</b>	<b>0.00</b>	<b>82,563.57</b>	<b>93.43</b>	<b>93.43</b>	<b>99.89 %</b>	<b>0.11 %</b>
<b>***Total Revenue</b>	<b>82,657.00</b>	<b>82,657.00</b>	<b>0.00</b>	<b>82,563.57</b>	<b>0.00</b>	<b>0.00</b>	<b>82,563.57</b>	<b>93.43</b>	<b>93.43</b>	<b>99.89 %</b>	<b>0.11 %</b>

Grant 14N095 - Biosolids Monitoring  
Fund 14N096 - Biosolids Monitoring

Status: Inactive  
FMGR: McDowell , William H

Type: Contract

PI: McDowell , William H  
Sponsor: NE Biosolids & Residuals Association  
Sponsor ID: NONE CFDA #:  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 08/01/1998 - 04/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: IDC10 10.00 %  
IDC Dist To Code: UBNRWM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRWM - PI William Mcdowell**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	0.00	0.00	3,635.00	3,635.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,915.00	0.00	0.00	3,915.00	(3,915.00)	(3,915.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	165.00	165.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>3,800.00</b>	<b>3,800.00</b>	<b>0.00</b>	<b>3,915.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,915.00</b>	<b>(115.00)</b>	<b>(115.00)</b>	<b>103.03 %</b>	<b>(3.03 %)</b>
65YF10 Full Fringe Benefit Distr Expe	319.00	319.00	0.00	328.86	0.00	0.00	328.86	(9.86)	(9.86)	103.09 %	(3.09 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>319.00</b>	<b>319.00</b>	<b>0.00</b>	<b>328.86</b>	<b>0.00</b>	<b>0.00</b>	<b>328.86</b>	<b>(9.86)</b>	<b>(9.86)</b>	<b>103.09 %</b>	<b>(3.09 %)</b>
7100 In-State Travel	0.00	0.00	0.00	683.91	0.00	0.00	683.91	(683.91)	(683.91)	0.00 %	0.00 %
710Z Travel-Other	468.00	468.00	0.00	0.00	0.00	0.00	0.00	468.00	468.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	3,851.06	0.00	0.00	3,851.06	(3,851.06)	(3,851.06)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	38.45	0.00	0.00	38.45	(38.45)	(38.45)	0.00 %	0.00 %
713000 Printing & Copying-General	0.00	0.00	0.00	26.45	0.00	0.00	26.45	(26.45)	(26.45)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	525.00	0.00	0.00	525.00	(525.00)	(525.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	750.72	0.00	0.00	750.72	(750.72)	(750.72)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	5,506.00	5,506.00	0.00	0.00	0.00	0.00	0.00	5,506.00	5,506.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,974.00</b>	<b>5,974.00</b>	<b>0.00</b>	<b>5,875.59</b>	<b>0.00</b>	<b>0.00</b>	<b>5,875.59</b>	<b>98.41</b>	<b>98.41</b>	<b>98.35 %</b>	<b>1.65 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,093.00</b>	<b>10,093.00</b>	<b>0.00</b>	<b>10,119.45</b>	<b>0.00</b>	<b>0.00</b>	<b>10,119.45</b>	<b>(26.45)</b>	<b>(26.45)</b>	<b>100.26 %</b>	<b>(0.26 %)</b>
7603 F&A Expenditures	1,009.00	1,009.00	0.00	1,009.34	0.00	0.00	1,009.34	(0.34)	(0.34)	100.03 %	(0.03 %)
760300 F&A Expenditures	0.00	0.00	0.00	2.65	0.00	0.00	2.65	(2.65)	(2.65)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,009.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>1,011.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,011.99</b>	<b>(2.99)</b>	<b>(2.99)</b>	<b>100.30 %</b>	<b>(0.30 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,009.00</b>	<b>1,009.00</b>	<b>0.00</b>	<b>1,011.99</b>	<b>0.00</b>	<b>0.00</b>	<b>1,011.99</b>	<b>(2.99)</b>	<b>(2.99)</b>	<b>100.30 %</b>	<b>(0.30 %)</b>
<b>***Total Expenditures</b>	<b>11,102.00</b>	<b>11,102.00</b>	<b>0.00</b>	<b>11,131.44</b>	<b>0.00</b>	<b>0.00</b>	<b>11,131.44</b>	<b>(29.44)</b>	<b>(29.44)</b>	<b>100.27 %</b>	<b>(0.27 %)</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	11,102.00	11,102.00	0.00	11,096.44	0.00	0.00	11,096.44	5.56	5.56	99.95 %	0.05 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>11,102.00</b>	<b>11,102.00</b>	<b>0.00</b>	<b>11,096.44</b>	<b>0.00</b>	<b>0.00</b>	<b>11,096.44</b>	<b>5.56</b>	<b>5.56</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Revenue</b>	<b>11,102.00</b>	<b>11,102.00</b>	<b>0.00</b>	<b>11,096.44</b>	<b>0.00</b>	<b>0.00</b>	<b>11,096.44</b>	<b>5.56</b>	<b>5.56</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 14N098 - Rape Block Grant  
Fund 14N098 - Rape Block Grant

Status: Inactive  
FMGR: Plante , Elizabeth G

Type: Contract

PI: Plante , Elizabeth G  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: 99-155 CFDA #: 93.991  
Resp Org: UJLSTD  
FRAGRNT Start/End Date: 10/01/1998 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UJLSEP - PI Elizabeth Plante**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,709.61	0.00	0.00	19,709.61	(19,709.61)	(19,709.61)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	19,965.00	19,716.79	0.00	0.00	0.00	0.00	0.00	19,965.00	19,716.79	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>19,965.00</b>	<b>19,716.79</b>	<b>0.00</b>	<b>19,709.61</b>	<b>0.00</b>	<b>0.00</b>	<b>19,709.61</b>	<b>255.39</b>	<b>7.18</b>	<b>99.96 %</b>	<b>0.04 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,023.00	1,657.61	0.00	1,655.58	0.00	0.00	1,655.58	(632.58)	2.03	99.88 %	0.12 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,023.00</b>	<b>1,657.61</b>	<b>0.00</b>	<b>1,655.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,655.58</b>	<b>(632.58)</b>	<b>2.03</b>	<b>99.88 %</b>	<b>0.12 %</b>
7112 Research Supplies	0.00	0.00	0.00	2,569.81	0.00	0.00	2,569.81	(2,569.81)	(2,569.81)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	3,096.18	0.00	0.00	3,096.18	(3,096.18)	(3,096.18)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	9.48	0.00	0.00	9.48	(9.48)	(9.48)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	6,230.00	6,498.60	0.00	0.00	0.00	0.00	0.00	6,230.00	6,498.60	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>6,230.00</b>	<b>6,498.60</b>	<b>0.00</b>	<b>6,445.47</b>	<b>0.00</b>	<b>0.00</b>	<b>6,445.47</b>	<b>(215.47)</b>	<b>53.13</b>	<b>99.18 %</b>	<b>0.82 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>27,218.00</b>	<b>27,873.00</b>	<b>0.00</b>	<b>27,810.66</b>	<b>0.00</b>	<b>0.00</b>	<b>27,810.66</b>	<b>(592.66)</b>	<b>62.34</b>	<b>99.78 %</b>	<b>0.22 %</b>
7600 Internal Allocations	0.00	0.00	0.00	53.00	0.00	0.00	53.00	(53.00)	(53.00)	0.00 %	0.00 %
7603 F&A Expenditures	655.00	0.00	0.00	0.00	0.00	0.00	0.00	655.00	0.00	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>602.00</b>	<b>(53.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>655.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>0.00</b>	<b>0.00</b>	<b>53.00</b>	<b>602.00</b>	<b>(53.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>27,873.00</b>	<b>27,873.00</b>	<b>0.00</b>	<b>27,863.66</b>	<b>0.00</b>	<b>0.00</b>	<b>27,863.66</b>	<b>9.34</b>	<b>9.34</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	27,873.00	27,873.00	0.00	20,114.88	0.00	0.00	20,114.88	7,758.12	7,758.12	72.17 %	27.83 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,748.78	0.00	0.00	7,748.78	(7,748.78)	(7,748.78)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>27,873.00</b>	<b>27,873.00</b>	<b>0.00</b>	<b>27,863.66</b>	<b>0.00</b>	<b>0.00</b>	<b>27,863.66</b>	<b>9.34</b>	<b>9.34</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Revenue</b>	<b>27,873.00</b>	<b>27,873.00</b>	<b>0.00</b>	<b>27,863.66</b>	<b>0.00</b>	<b>0.00</b>	<b>27,863.66</b>	<b>9.34</b>	<b>9.34</b>	<b>99.97 %</b>	<b>0.03 %</b>



Grant 14N108 - Youth Internet Survey  
Fund 14N108 - Youth Internet Survey

Status: Inactive  
FMGR: Finkelhor , David

Type: Grant

PI:	Finkelhor , David	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	98MC-CX-K002      CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	Idc Waiver	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	12/18/1998 - 01/31/2001	Rev Account:	531100				

**Org UCFRDF - PI David Finkelhor**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,205.00	0.00	0.00	6,205.00	(6,205.00)	(6,205.00)	0.00 %	0.00 %
611F60	Faculty NTT Research	0.00	558.84	0.00	3,078.20	0.00	0.00	3,078.20	(3,078.20)	(2,519.36)	550.82 %	(450.82 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,831.00	32,851.00	0.00	0.00	0.00	0.00	0.00	38,831.00	32,851.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,080.00	0.00	0.00	27,080.00	(27,080.00)	(27,080.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	21,475.00	19,854.00	0.00	0.00	0.00	0.00	0.00	21,475.00	19,854.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	1,834.89	0.00	0.00	1,834.89	(1,834.89)	(1,834.89)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,000.00	0.00	14,720.00	0.00	0.00	14,720.00	(14,720.00)	(9,720.00)	294.40 %	(194.40 %)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,802.50	0.00	0.00	4,802.50	(4,802.50)	(4,802.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	543.20	0.00	0.00	543.20	(543.20)	(543.20)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>60,306.00</b>	<b>58,263.84</b>	<b>0.00</b>	<b>58,263.79</b>	<b>0.00</b>	<b>0.00</b>	<b>58,263.79</b>	<b>2,042.21</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	14,382.00	7,917.02	0.00	7,917.00	0.00	0.00	7,917.00	6,465.00	0.02	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>14,382.00</b>	<b>7,917.02</b>	<b>0.00</b>	<b>7,917.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,917.00</b>	<b>6,465.00</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	10,250.58	0.00	0.00	10,250.58	(10,250.58)	(10,250.58)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	2,161.48	0.00	0.00	2,161.48	(2,161.48)	(2,161.48)	0.00 %	0.00 %
710Z	Travel-Other	9,350.00	14,903.00	0.00	0.00	0.00	0.00	0.00	9,350.00	14,903.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,763.99	0.00	0.00	2,763.99	(2,763.99)	(2,763.99)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,543.00	0.00	0.00	1,543.00	(1,543.00)	(1,543.00)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	276.60	0.00	0.00	276.60	(276.60)	(276.60)	0.00 %	0.00 %
7170	Consulting	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
7172	Other Professional Services	0.00	12,405.00	0.00	13,696.51	0.00	0.00	13,696.51	(13,696.51)	(1,291.51)	110.41 %	(10.41 %)
7180	Telecommunications	0.00	0.00	0.00	631.15	0.00	0.00	631.15	(631.15)	(631.15)	0.00 %	0.00 %
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>20,350.00</b>	<b>32,308.00</b>	<b>0.00</b>	<b>31,323.31</b>	<b>0.00</b>	<b>0.00</b>	<b>31,323.31</b>	<b>(10,973.31)</b>	<b>984.69</b>	<b>96.95 %</b>	<b>3.05 %</b>
7222	Participant Support	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>15,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,000.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	132,846.00	144,625.00	0.00	144,624.66	0.00	0.00	144,624.66	(11,778.66)	0.34	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>132,846.00</b>	<b>144,625.00</b>	<b>0.00</b>	<b>144,624.66</b>	<b>0.00</b>	<b>0.00</b>	<b>144,624.66</b>	<b>(11,778.66)</b>	<b>0.34</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	4,300.00	3,969.00	0.00	3,969.00	0.00	0.00	3,969.00	331.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>4,300.00</b>	<b>3,969.00</b>	<b>0.00</b>	<b>3,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,969.00</b>	<b>331.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>247,184.00</b>	<b>247,082.86</b>	<b>0.00</b>	<b>246,097.76</b>	<b>0.00</b>	<b>0.00</b>	<b>246,097.76</b>	<b>1,086.24</b>	<b>985.10</b>	<b>99.60 %</b>	<b>0.40 %</b>
7603	F&A Expenditures	52,816.00	52,917.14	0.00	53,901.86	0.00	0.00	53,901.86	(1,085.86)	(984.72)	101.86 %	(1.86 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>52,816.00</b>	<b>52,917.14</b>	<b>0.00</b>	<b>53,901.86</b>	<b>0.00</b>	<b>0.00</b>	<b>53,901.86</b>	<b>(1,085.86)</b>	<b>(984.72)</b>	<b>101.86 %</b>	<b>(1.86 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>52,816.00</b>	<b>52,917.14</b>	<b>0.00</b>	<b>53,901.86</b>	<b>0.00</b>	<b>0.00</b>	<b>53,901.86</b>	<b>(1,085.86)</b>	<b>(984.72)</b>	<b>101.86 %</b>	<b>(1.86 %)</b>
<b>***Total Expenditures</b>		<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,999.62</b>	<b>0.00</b>	<b>0.00</b>	<b>299,999.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	300,000.00	300,000.00	0.00	268,103.89	0.00	0.00	268,103.89	31,896.11	31,896.11	89.37 %	10.63 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	31,895.73	0.00	0.00	31,895.73	(31,895.73)	(31,895.73)	0.00 %	0.00 %

Grant 14N108 - Youth Internet Survey  
Fund 14N108 - Youth Internet Survey

Status: Inactive  
FMGR: Finkelhor , David

Type: Grant

PI: Finkelhor , David  
Sponsor: National Center for Missing and Exploited Children  
Sponsor ID: 98MC-CX-K002 CFDA #: 16.541  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 12/18/1998 - 01/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UCFRDF

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>*Total: 53 - Sponsored Programs</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,999.62</b>	<b>0.00</b>	<b>0.00</b>	<b>299,999.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>0.00</b>	<b>299,999.62</b>	<b>0.00</b>	<b>0.00</b>	<b>299,999.62</b>	<b>0.38</b>	<b>0.38</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N110 - Standardized Patient Training  
Fund 14N110 - Standardized Patient Training

Status: Inactive  
FMGR: Harkless , Gene E

Type: Grant

PI: Harkless , Gene E  
Sponsor: Minority Health Coalition of New Hampshire  
Sponsor ID: None CFDA #:  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,067.00	14,155.00	0.00	0.00	0.00	0.00	0.00	11,067.00	14,155.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,154.00	0.00	0.00	14,154.00	(14,154.00)	(14,154.00)	0.00 %	0.00 %
61U000 Salary Offset Account	5,533.00	0.00	0.00	0.00	0.00	0.00	0.00	5,533.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>16,600.00</b>	<b>14,155.00</b>	<b>0.00</b>	<b>14,154.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,154.00</b>	<b>2,446.00</b>	<b>1.00</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10 Full Fringe Benefit Distr Expe	5,976.00	1,284.00	0.00	1,188.94	0.00	0.00	1,188.94	4,787.06	95.06	92.60 %	7.40 %
<b>*Total: 65 - Fringe Benefits</b>	<b>5,976.00</b>	<b>1,284.00</b>	<b>0.00</b>	<b>1,188.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,188.94</b>	<b>4,787.06</b>	<b>95.06</b>	<b>92.60 %</b>	<b>7.40 %</b>
7100 In-State Travel	0.00	0.00	0.00	46.80	0.00	0.00	46.80	(46.80)	(46.80)	0.00 %	0.00 %
710Z00 Travel-Other	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00 %	0.00 %
711100 Supplies-General	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00 %	0.00 %
71CZ Other Expenses-Deductions	700.00	312.00	0.00	0.00	0.00	0.00	0.00	700.00	312.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>900.00</b>	<b>312.00</b>	<b>0.00</b>	<b>46.80</b>	<b>0.00</b>	<b>0.00</b>	<b>46.80</b>	<b>853.20</b>	<b>265.20</b>	<b>15.00 %</b>	<b>85.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>23,476.00</b>	<b>15,751.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>0.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>8,086.26</b>	<b>361.26</b>	<b>97.71 %</b>	<b>2.29 %</b>
<b>***Total Expenditures</b>	<b>23,476.00</b>	<b>15,751.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>0.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>8,086.26</b>	<b>361.26</b>	<b>97.71 %</b>	<b>2.29 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	15,751.00	15,751.00	0.00	15,389.74	0.00	0.00	15,389.74	361.26	361.26	97.71 %	2.29 %
531100 US Foundation & Not-for-Profit G&C	7,725.00	0.00	0.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>23,476.00</b>	<b>15,751.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>0.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>8,086.26</b>	<b>361.26</b>	<b>97.71 %</b>	<b>2.29 %</b>
<b>***Total Revenue</b>	<b>23,476.00</b>	<b>15,751.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>0.00</b>	<b>0.00</b>	<b>15,389.74</b>	<b>8,086.26</b>	<b>361.26</b>	<b>97.71 %</b>	<b>2.29 %</b>

Grant 14N110 - Standardized Patient Training  
Fund 14N191 - Standardized Patient Training

Status: Inactive  
FMGR: Harkless , Gene E

Type: Grant

PI: Harkless , Gene E  
Sponsor: Minority Health Coalition of New Hampshire  
Sponsor ID: None CFDA #:  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,126.00	0.00	0.00	7,126.00	(7,126.00)	(7,126.00)	0.00 %	0.00 %
61U000 Salary Offset Account	5,533.00	7,126.00	0.00	0.00	0.00	0.00	0.00	5,533.00	7,126.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>5,533.00</b>	<b>7,126.00</b>	<b>0.00</b>	<b>7,126.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,126.00</b>	<b>(1,593.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,992.00	599.00	(598.58)	0.00	0.00	0.00	0.00	1,992.00	599.00	0.00 %	100.00 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	598.58	598.58	0.00	0.00	598.58	(598.58)	(598.58)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,992.00</b>	<b>599.00</b>	<b>0.00</b>	<b>598.58</b>	<b>0.00</b>	<b>0.00</b>	<b>598.58</b>	<b>1,393.42</b>	<b>0.42</b>	<b>99.93 %</b>	<b>0.07 %</b>
710Z00 Travel-Other	150.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00 %	0.00 %
711100 Supplies-General	50.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>7,724.58</b>	<b>0.00</b>	<b>0.00</b>	<b>7,724.58</b>	<b>0.42</b>	<b>0.42</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>7,724.58</b>	<b>0.00</b>	<b>0.00</b>	<b>7,724.58</b>	<b>0.42</b>	<b>0.42</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
531100 US Foundation & Not-for-Profit G&C	7,725.00	7,725.00	0.00	7,725.00	0.00	0.00	7,725.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>7,725.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N113 - Vermont Safe T Evaluation  
Fund 14N113 - Vermont Safe T Evaluation

Status: Inactive  
FMGR: Kantor , Glenda Kaufman

Type: Contract

PI: Kantor , Glenda Kaufman  
Sponsor: Prevent Child Abuse - Vermont  
Sponsor ID: AGREEMENTDATED9/15/99  
Resp Org: UCFRLO  
FRAGRNT Start/End Date: 09/15/1999 - 09/12/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UCFRGK

**Budget Controls**  
STDBUD  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UCFRGK - PI Glenda Kaufman-Kantor**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	31,637.75	0.00	0.00	31,637.75	(31,637.75)	(31,637.75)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	41,658.00	43,429.00	0.00	0.00	0.00	0.00	0.00	41,658.00	43,429.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,269.00	0.00	0.00	12,269.00	(12,269.00)	(12,269.00)	0.00 %	0.00 %
617F10	Operating Staff	0.00	0.00	0.00	2,911.00	0.00	0.00	2,911.00	(2,911.00)	(2,911.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	258.00	0.00	1,368.25	0.00	0.00	1,368.25	(1,368.25)	(1,110.25)	530.33 %	(430.33 %)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	23.50	0.00	0.00	23.50	(23.50)	(23.50)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,356.50	0.00	0.00	19,356.50	(19,356.50)	(19,356.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	770.00	0.00	0.00	770.00	(770.00)	(770.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	26,650.00	24,650.00	0.00	0.00	0.00	0.00	0.00	26,650.00	24,650.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>68,308.00</b>	<b>68,337.00</b>	<b>0.00</b>	<b>68,336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,336.00</b>	<b>(28.00)</b>	<b>1.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	15,083.00	15,305.00	(1,480.59)	13,824.08	0.00	0.00	13,824.08	1,258.92	1,480.92	90.32 %	9.68 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,480.59	1,480.59	0.00	0.00	1,480.59	(1,480.59)	(1,480.59)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>15,083.00</b>	<b>15,305.00</b>	<b>0.00</b>	<b>15,304.67</b>	<b>0.00</b>	<b>0.00</b>	<b>15,304.67</b>	<b>(221.67)</b>	<b>0.33</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	41.85	0.00	0.00	41.85	(41.85)	(41.85)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,273.15	0.00	0.00	3,273.15	(3,273.15)	(3,273.15)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	627.72	0.00	0.00	627.72	(627.72)	(627.72)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	27.00	0.00	0.00	27.00	(27.00)	(27.00)	0.00 %	0.00 %
710Z	Travel-Other	1,620.00	3,620.00	0.00	0.00	0.00	0.00	0.00	1,620.00	3,620.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(2,251.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,251.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	972.89	0.00	0.00	972.89	(972.89)	(972.89)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	1,277.20	0.00	0.00	1,277.20	(1,277.20)	(1,277.20)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	82.93	0.00	0.00	82.93	(82.93)	(82.93)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	0.34	0.00	0.00	0.34	(0.34)	(0.34)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	34.00	0.00	0.00	34.00	(34.00)	(34.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	321.69	0.00	0.00	321.69	(321.69)	(321.69)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	82.50	0.00	0.00	82.50	(82.50)	(82.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	64.14	0.00	0.00	64.14	(64.14)	(64.14)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(5.10)	0.00	0.00	(5.10)	5.10	5.10	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.16	0.00	0.00	23.16	(23.16)	(23.16)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,535.00	5,535.00	0.00	0.00	0.00	0.00	0.00	5,535.00	5,535.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>7,155.00</b>	<b>6,904.00</b>	<b>0.00</b>	<b>6,823.47</b>	<b>0.00</b>	<b>0.00</b>	<b>6,823.47</b>	<b>331.53</b>	<b>80.53</b>	<b>98.83 %</b>	<b>1.17 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>90,546.00</b>	<b>90,546.00</b>	<b>0.00</b>	<b>90,464.14</b>	<b>0.00</b>	<b>0.00</b>	<b>90,464.14</b>	<b>81.86</b>	<b>81.86</b>	<b>99.91 %</b>	<b>0.09 %</b>
7603	F&A Expenditures	23,542.00	23,542.00	0.00	14,696.28	0.00	0.00	14,696.28	8,845.72	8,845.72	62.43 %	37.57 %
760300	F&A Expenditures	0.00	0.00	0.00	8,823.11	0.00	0.00	8,823.11	(8,823.11)	(8,823.11)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>23,542.00</b>	<b>23,542.00</b>	<b>0.00</b>	<b>23,519.39</b>	<b>0.00</b>	<b>0.00</b>	<b>23,519.39</b>	<b>22.61</b>	<b>22.61</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>23,542.00</b>	<b>23,542.00</b>	<b>0.00</b>	<b>23,519.39</b>	<b>0.00</b>	<b>0.00</b>	<b>23,519.39</b>	<b>22.61</b>	<b>22.61</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>***Total Expenditures</b>		<b>114,088.00</b>	<b>114,088.00</b>	<b>0.00</b>	<b>113,983.53</b>	<b>0.00</b>	<b>0.00</b>	<b>113,983.53</b>	<b>104.47</b>	<b>104.47</b>	<b>99.91 %</b>	<b>0.09 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	114,088.00	114,088.00	0.00	61,230.98	0.00	0.00	61,230.98	52,857.02	52,857.02	53.67 %	46.33 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	32,714.21	0.00	0.00	32,714.21	(32,714.21)	(32,714.21)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>114,088.00</b>	<b>114,088.00</b>	<b>0.00</b>	<b>93,945.19</b>	<b>0.00</b>	<b>0.00</b>	<b>93,945.19</b>	<b>20,142.81</b>	<b>20,142.81</b>	<b>82.34 %</b>	<b>17.66 %</b>

Grant 14N113 - Vermont Safe T Evaluation  
Fund 14N113 - Vermont Safe T Evaluation

Status: Inactive  
FMGR: Kantor , Glenda Kaufman

Type: Contract

PI: Kantor , Glenda Kaufman  
Sponsor: Prevent Child Abuse - Vermont  
Sponsor ID: AGREEMENTDATED9/15/99  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 09/15/1999 - 09/12/2001

CFDA #:

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UCFRGK

**Budget Controls**

Equipment Vesting  
Idc Waiver

**STDBUD**

USNH  
NO

**Org UCFRGK - PI Glenda Kaufman-Kantor**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
***Total Revenue	114,088.00	114,088.00	0.00	93,945.19	0.00	0.00	93,945.19	20,142.81	20,142.81	82.34 %	17.66 %

Grant 14N114 - People Who Stay/Return/way  
Fund 14N114 - People Who Stay/Return/way

Status: Inactive  
FMGR: Duncan , Cynthia Mildred

Type: Other

PI: Duncan , Cynthia Mildred  
Sponsor: Rural Sociological Society  
Sponsor ID: NONE  
Resp Org: UCSOSC  
FRAGRNT Start/End Date: 06/01/1999 - 06/30/2000

CFDA #:

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
OTHER  
NO

**Org UCSOCD - PI Cynthia Duncan**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613N60 Graduate Miscellaneous	0.00	0.00	0.00	8,000.00	0.00	0.00	8,000.00	(8,000.00)	(8,000.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14N116 - Prevention Leadership Network  
Fund 14N116 - Prevention Leadership Network

Status: Inactive  
FMGR: Bunker , John F

Type: Other

PI:	Bunker , John F	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	Johnson (The Robert Wood) Foundation, Princeton NJ	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	#00-1540	Term Date:		IDC Rate Code:	IDC9	Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPJB		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2001	Rev Account:	531100				

**Org UCIPJB - PI John Bunker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	18,154.44	0.00	0.00	18,154.44	(18,154.44)	(18,154.44)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	19,750.00	21,785.82	0.00	0.00	0.00	0.00	0.00	19,750.00	21,785.82	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,991.06	0.00	0.00	8,991.06	(8,991.06)	(8,991.06)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	95.37	0.00	0.00	95.37	(95.37)	(95.37)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>28,750.00</b>	<b>30,785.82</b>	<b>0.00</b>	<b>27,240.87</b>	<b>0.00</b>	<b>0.00</b>	<b>27,240.87</b>	<b>1,509.13</b>	<b>3,544.95</b>	<b>88.49 %</b>	<b>11.51 %</b>
65YF10	Full Fringe Benefit Distr Expe	7,866.00	8,218.97	0.00	7,290.90	0.00	0.00	7,290.90	575.10	928.07	88.71 %	11.29 %
<b>*Total: 65 - Fringe Benefits</b>		<b>7,866.00</b>	<b>8,218.97</b>	<b>0.00</b>	<b>7,290.90</b>	<b>0.00</b>	<b>0.00</b>	<b>7,290.90</b>	<b>575.10</b>	<b>928.07</b>	<b>88.71 %</b>	<b>11.29 %</b>
7100	In-State Travel	0.00	0.00	0.00	2,633.78	0.00	0.00	2,633.78	(2,633.78)	(2,633.78)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	37.43	0.00	0.00	37.43	(37.43)	(37.43)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	620.52	0.00	0.00	620.52	(620.52)	(620.52)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	162.50	0.00	0.00	162.50	(162.50)	(162.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	356.00	0.00	0.00	356.00	(356.00)	(356.00)	0.00 %	0.00 %
710Z	Travel-Other	4,068.00	9,793.99	0.00	0.00	0.00	0.00	0.00	4,068.00	9,793.99	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,140.42	0.00	0.00	2,140.42	(2,140.42)	(2,140.42)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	417.73	0.00	0.00	417.73	(417.73)	(417.73)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	462.64	0.00	0.00	462.64	(462.64)	(462.64)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	46.16	0.00	0.00	46.16	(46.16)	(46.16)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	816.17	0.00	0.00	816.17	(816.17)	(816.17)	0.00 %	0.00 %
7170	Consulting	28,250.00	37,970.46	0.00	9,111.66	0.00	0.00	9,111.66	19,138.34	28,858.80	24.00 %	76.00 %
717000	Consulting-General	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,562.40	0.00	0.00	2,562.40	(2,562.40)	(2,562.40)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	447.71	0.00	0.00	447.71	(447.71)	(447.71)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	1,088.31	0.00	0.00	1,088.31	(1,088.31)	(1,088.31)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,390.19	0.00	0.00	5,390.19	(5,390.19)	(5,390.19)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.39	0.00	0.00	9.39	(9.39)	(9.39)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	16,264.00	23,666.70	0.00	0.00	0.00	0.00	0.00	16,264.00	23,666.70	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>48,582.00</b>	<b>71,431.15</b>	<b>0.00</b>	<b>27,553.01</b>	<b>0.00</b>	<b>0.00</b>	<b>27,553.01</b>	<b>21,028.99</b>	<b>43,878.14</b>	<b>38.57 %</b>	<b>61.43 %</b>
7500	Budgeted Use of Reserves-USE 7900	0.00	16,470.00	0.00	0.00	0.00	0.00	0.00	0.00	16,470.00	0.00 %	100.00 %
<b>*Total: 75 - Reserves - Budget Only</b>		<b>0.00</b>	<b>16,470.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,470.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>85,198.00</b>	<b>126,905.94</b>	<b>0.00</b>	<b>62,084.78</b>	<b>0.00</b>	<b>0.00</b>	<b>62,084.78</b>	<b>23,113.22</b>	<b>64,821.16</b>	<b>48.92 %</b>	<b>51.08 %</b>
7603	F&A Expenditures	5,126.00	6,523.09	0.00	4,437.40	0.00	0.00	4,437.40	688.60	2,085.69	68.03 %	31.97 %
760300	F&A Expenditures	0.00	0.00	0.00	217.68	0.00	0.00	217.68	(217.68)	(217.68)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,126.00</b>	<b>6,523.09</b>	<b>0.00</b>	<b>4,655.08</b>	<b>0.00</b>	<b>0.00</b>	<b>4,655.08</b>	<b>470.92</b>	<b>1,868.01</b>	<b>71.36 %</b>	<b>28.64 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,126.00</b>	<b>6,523.09</b>	<b>0.00</b>	<b>4,655.08</b>	<b>0.00</b>	<b>0.00</b>	<b>4,655.08</b>	<b>470.92</b>	<b>1,868.01</b>	<b>71.36 %</b>	<b>28.64 %</b>
<b>***Total Expenditures</b>		<b>90,324.00</b>	<b>133,429.03</b>	<b>0.00</b>	<b>66,739.86</b>	<b>0.00</b>	<b>0.00</b>	<b>66,739.86</b>	<b>23,584.14</b>	<b>66,689.17</b>	<b>50.02 %</b>	<b>49.98 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	90,324.00	133,429.03	0.00	19,143.03	0.00	0.00	19,143.03	71,180.97	114,286.00	14.35 %	85.65 %
<b>*Total: 53 - Sponsored Programs</b>		<b>90,324.00</b>	<b>133,429.03</b>	<b>0.00</b>	<b>19,143.03</b>	<b>0.00</b>	<b>0.00</b>	<b>19,143.03</b>	<b>71,180.97</b>	<b>114,286.00</b>	<b>14.35 %</b>	<b>85.65 %</b>
<b>***Total Revenue</b>		<b>90,324.00</b>	<b>133,429.03</b>	<b>0.00</b>	<b>19,143.03</b>	<b>0.00</b>	<b>0.00</b>	<b>19,143.03</b>	<b>71,180.97</b>	<b>114,286.00</b>	<b>14.35 %</b>	<b>85.65 %</b>





Grant 14N120 - Prevention Leadership Network  
Fund 14N120 - Prevention Leadership Network

Status: Inactive  
FMGR: Bunker , John F

Type: Grant

PI:	Bunker , John F	<b>Fund Information</b>		<b>Fund Indirect Cost Information</b>		Budget Controls	STDBUD
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9	Idc Waiver	NO
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPJB		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2001	Rev Account:	531100				

**Org UCIPJB - PI John Bunker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,619.00	4,825.79	0.00	0.00	0.00	0.00	0.00	4,619.00	4,825.79	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	18,154.44	0.00	0.00	18,154.44	(18,154.44)	(18,154.44)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	13,492.00	0.00	0.00	0.00	0.00	0.00	0.00	13,492.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,993.94	0.00	0.00	8,993.94	(8,993.94)	(8,993.94)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	74.62	0.00	0.00	74.62	(74.62)	(74.62)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	30,127.00	30,127.00	0.00	0.00	0.00	0.00	0.00	30,127.00	30,127.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>34,746.00</b>	<b>48,444.79</b>	<b>0.00</b>	<b>27,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,223.00</b>	<b>7,523.00</b>	<b>21,221.79</b>	<b>56.19 %</b>	<b>43.81 %</b>
65YF10	Full Fringe Benefit Distr Expe	7,152.37	12,009.37	0.00	7,291.13	0.00	0.00	7,291.13	(138.76)	4,718.24	60.71 %	39.29 %
<b>*Total: 65 - Fringe Benefits</b>		<b>7,152.37</b>	<b>12,009.37</b>	<b>0.00</b>	<b>7,291.13</b>	<b>0.00</b>	<b>0.00</b>	<b>7,291.13</b>	<b>(138.76)</b>	<b>4,718.24</b>	<b>60.71 %</b>	<b>39.29 %</b>
7100	In-State Travel	0.00	0.00	0.00	2,695.87	0.00	0.00	2,695.87	(2,695.87)	(2,695.87)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	(24.66)	0.00	0.00	(24.66)	24.66	24.66	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	620.53	0.00	0.00	620.53	(620.53)	(620.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	162.50	0.00	0.00	162.50	(162.50)	(162.50)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	356.00	0.00	0.00	356.00	(356.00)	(356.00)	0.00 %	0.00 %
710Z	Travel-Other	7,218.00	7,218.00	0.00	0.00	0.00	0.00	0.00	7,218.00	7,218.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	2,140.43	0.00	0.00	2,140.43	(2,140.43)	(2,140.43)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,343.00	0.00	0.00	1,343.00	(1,343.00)	(1,343.00)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	(462.64)	0.00	0.00	(462.64)	462.64	462.64	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,678.49	0.00	0.00	1,678.49	(1,678.49)	(1,678.49)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(816.17)	0.00	0.00	(816.17)	816.17	816.17	0.00 %	0.00 %
7170	Consulting	27,505.00	27,505.00	0.00	9,111.67	0.00	0.00	9,111.67	18,393.33	18,393.33	33.13 %	66.87 %
717000	Consulting-General	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	(1,250.00)	(1,250.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	2,562.40	0.00	0.00	2,562.40	(2,562.40)	(2,562.40)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	2,451.45	0.00	0.00	2,451.45	(2,451.45)	(2,451.45)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	(1,221.93)	0.00	0.00	(1,221.93)	1,221.93	1,221.93	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	263.24	0.00	0.00	263.24	(263.24)	(263.24)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	43.25	0.00	0.00	43.25	(43.25)	(43.25)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,390.19	0.00	0.00	5,390.19	(5,390.19)	(5,390.19)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.38	0.00	0.00	9.38	(9.38)	(9.38)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	35,125.81	35,125.81	0.00	0.00	0.00	0.00	0.00	35,125.81	35,125.81	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>69,848.81</b>	<b>69,848.81</b>	<b>0.00</b>	<b>27,553.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,553.00</b>	<b>42,295.81</b>	<b>42,295.81</b>	<b>39.45 %</b>	<b>60.55 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>111,747.18</b>	<b>130,302.97</b>	<b>0.00</b>	<b>62,067.13</b>	<b>0.00</b>	<b>0.00</b>	<b>62,067.13</b>	<b>49,680.05</b>	<b>68,235.84</b>	<b>47.63 %</b>	<b>52.37 %</b>
7603	F&A Expenditures	7,394.91	9,056.75	0.00	4,851.94	0.00	0.00	4,851.94	2,542.97	4,204.81	53.57 %	46.43 %
760300	F&A Expenditures	0.00	0.00	0.00	(198.90)	0.00	0.00	(198.90)	198.90	198.90	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>7,394.91</b>	<b>9,056.75</b>	<b>0.00</b>	<b>4,653.04</b>	<b>0.00</b>	<b>0.00</b>	<b>4,653.04</b>	<b>2,741.87</b>	<b>4,403.71</b>	<b>51.38 %</b>	<b>48.62 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>7,394.91</b>	<b>9,056.75</b>	<b>0.00</b>	<b>4,653.04</b>	<b>0.00</b>	<b>0.00</b>	<b>4,653.04</b>	<b>2,741.87</b>	<b>4,403.71</b>	<b>51.38 %</b>	<b>48.62 %</b>
<b>***Total Expenditures</b>		<b>119,142.09</b>	<b>139,359.72</b>	<b>0.00</b>	<b>66,720.17</b>	<b>0.00</b>	<b>0.00</b>	<b>66,720.17</b>	<b>52,421.92</b>	<b>72,639.55</b>	<b>47.88 %</b>	<b>52.12 %</b>
<b>Revenue</b>												
5314	Other Private G&C	119,142.09	139,359.72	0.00	139,359.72	0.00	0.00	139,359.72	(20,217.63)	0.00	100.00 %	0.00 %
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(72,639.55)	0.00	0.00	(72,639.55)	72,639.55	72,639.55	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>119,142.09</b>	<b>139,359.72</b>	<b>0.00</b>	<b>66,720.17</b>	<b>0.00</b>	<b>0.00</b>	<b>66,720.17</b>	<b>52,421.92</b>	<b>72,639.55</b>	<b>47.88 %</b>	<b>52.12 %</b>

Grant 14N120 - Prevention Leadership Network  
Fund 14N120 - Prevention Leadership Network

Status: Inactive  
FMGR: Bunker , John F

Type: Grant

PI: Bunker , John F  
Sponsor: New Hampshire Charitable Foundation  
Sponsor ID: NONE CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UCIPJB

Budget Controls STDBUD  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCIPJB - PI John Bunker**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>***Total Revenue</b>	<b>119,142.09</b>	<b>139,359.72</b>	<b>0.00</b>	<b>66,720.17</b>	<b>0.00</b>	<b>0.00</b>	<b>66,720.17</b>	<b>52,421.92</b>	<b>72,639.55</b>	<b>47.88 %</b>	<b>52.12 %</b>

Grant 14N126 - Teachers Institute  
Fund 14N126 - Teachers Institute

Status: Inactive  
FMGR: Watters , David H

Type: Grant

PI: Watters , David H  
Sponsor: NH Humanities Council  
Sponsor ID: ED004  
Resp Org: UCENGL  
FRAGRNT Start/End Date: 12/08/2000 - 06/29/2001

CFDA #: 45.162

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCENDW - PI David Watters**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,700.00</b>	<b>1,700.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>400.00</b>	<b>400.00</b>	<b>76.47 %</b>	<b>23.53 %</b>
65YF10 Full Fringe Benefit Distr Expe	143.00	143.00	(109.20)	0.00	0.00	0.00	0.00	143.00	143.00	0.00 %	100.00 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	109.20	109.20	0.00	0.00	109.20	(109.20)	(109.20)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>143.00</b>	<b>143.00</b>	<b>0.00</b>	<b>109.20</b>	<b>0.00</b>	<b>0.00</b>	<b>109.20</b>	<b>33.80</b>	<b>33.80</b>	<b>76.36 %</b>	<b>23.64 %</b>
710400 Student or Non-Emp Travel	0.00	0.00	0.00	190.00	0.00	0.00	190.00	(190.00)	(190.00)	0.00 %	0.00 %
710Z Travel-Other	265.00	265.00	0.00	0.00	0.00	0.00	0.00	265.00	265.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	1,006.00	0.00	0.00	1,006.00	(1,006.00)	(1,006.00)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	33.10	0.00	0.00	33.10	(33.10)	(33.10)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	253.03	0.00	0.00	253.03	(253.03)	(253.03)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	279.51	0.00	0.00	279.51	(279.51)	(279.51)	0.00 %	0.00 %
717200 Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	4,660.00	4,660.00	0.00	2,793.50	0.00	0.00	2,793.50	1,866.50	1,866.50	59.95 %	40.05 %
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	182.63	0.00	0.00	182.63	(182.63)	(182.63)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,919.00	1,919.00	0.00	0.00	0.00	0.00	0.00	1,919.00	1,919.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>6,844.00</b>	<b>6,844.00</b>	<b>0.00</b>	<b>5,137.77</b>	<b>0.00</b>	<b>0.00</b>	<b>5,137.77</b>	<b>1,706.23</b>	<b>1,706.23</b>	<b>75.07 %</b>	<b>24.93 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>8,687.00</b>	<b>8,687.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>0.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>2,140.03</b>	<b>2,140.03</b>	<b>75.37 %</b>	<b>24.63 %</b>
<b>***Total Expenditures</b>	<b>8,687.00</b>	<b>8,687.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>0.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>2,140.03</b>	<b>2,140.03</b>	<b>75.37 %</b>	<b>24.63 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	8,687.00	8,687.00	0.00	4,343.50	0.00	0.00	4,343.50	4,343.50	4,343.50	50.00 %	50.00 %
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,203.47	0.00	0.00	2,203.47	(2,203.47)	(2,203.47)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>8,687.00</b>	<b>8,687.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>0.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>2,140.03</b>	<b>2,140.03</b>	<b>75.37 %</b>	<b>24.63 %</b>
<b>***Total Revenue</b>	<b>8,687.00</b>	<b>8,687.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>0.00</b>	<b>0.00</b>	<b>6,546.97</b>	<b>2,140.03</b>	<b>2,140.03</b>	<b>75.37 %</b>	<b>24.63 %</b>

Grant 14N126 - Teachers Institute  
Fund 15C031 - Teachers Institute /Cost Sh

Status: Inactive  
FMGR: Watters , David H

Type: Grant

PI: Watters , David H  
Sponsor: NH Humanities Council  
Sponsor ID: ED004  
Resp Org: UCENGL  
FRAGRNT Start/End Date: 12/08/2000 - 06/29/2001

CFDA #: 45.162

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

**STDBUD**

USNH  
NO

**Org UCENDW - PI David Watters**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,550.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550.00	0.00 %	100.00 %
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	700.00	0.00	0.00	700.00	(700.00)	(700.00)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>3,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,550.00</b>	<b>(3,550.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,278.00	0.00	1,278.00	0.00	0.00	1,278.00	(1,278.00)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,278.00</b>	<b>0.00</b>	<b>1,278.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,278.00</b>	<b>(1,278.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>4,828.00</b>	<b>0.00</b>	<b>4,828.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,828.00</b>	<b>(4,828.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	0.00	1,497.00	0.00	1,496.68	0.00	0.00	1,496.68	(1,496.68)	0.32	99.98 %	0.02 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>1,496.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,496.68</b>	<b>(1,496.68)</b>	<b>0.32</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,497.00</b>	<b>0.00</b>	<b>1,496.68</b>	<b>0.00</b>	<b>0.00</b>	<b>1,496.68</b>	<b>(1,496.68)</b>	<b>0.32</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,325.00</b>	<b>0.00</b>	<b>6,324.68</b>	<b>0.00</b>	<b>0.00</b>	<b>6,324.68</b>	<b>(6,324.68)</b>	<b>0.32</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	6,325.00	0.00	3,600.00	0.00	0.00	3,600.00	(3,600.00)	2,725.00	56.92 %	43.08 %
532000 Cost Sharing	0.00	0.00	0.00	2,724.68	0.00	0.00	2,724.68	(2,724.68)	(2,724.68)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,325.00</b>	<b>0.00</b>	<b>6,324.68</b>	<b>0.00</b>	<b>0.00</b>	<b>6,324.68</b>	<b>(6,324.68)</b>	<b>0.32</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,325.00</b>	<b>0.00</b>	<b>6,324.68</b>	<b>0.00</b>	<b>0.00</b>	<b>6,324.68</b>	<b>(6,324.68)</b>	<b>0.32</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 14N126 - Teachers Institute  
Fund 15H030 - Teachers Institute

Status: Inactive  
FMGR: Watters , David H

Type: Grant

PI: Watters , David H  
Sponsor: NH Humanities Council  
Sponsor ID: ED004  
Resp Org: UCENGL  
FRAGRNT Start/End Date: 12/08/2000 - 06/29/2001

CFDA #: 45.162

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

**STDBUD**

USNH  
NO

**Org UCENDW - PI David Watters**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>500.00</b>	<b>(500.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	42.00	0.00	0.00	42.00	(42.00)	(42.00)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>0.00</b>	<b>0.00</b>	<b>42.00</b>	<b>(42.00)</b>	<b>(42.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
71CZ Other Expenses-Deductions	0.00	269.00	0.00	0.00	0.00	0.00	0.00	0.00	269.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>269.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>269.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>769.00</b>	<b>0.00</b>	<b>542.00</b>	<b>0.00</b>	<b>0.00</b>	<b>542.00</b>	<b>(542.00)</b>	<b>227.00</b>	<b>70.48 %</b>	<b>29.52 %</b>
7603 F&A Expenditures	0.00	238.00	0.00	168.00	0.00	0.00	168.00	(168.00)	70.00	70.59 %	29.41 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(168.00)</b>	<b>70.00</b>	<b>70.59 %</b>	<b>29.41 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>238.00</b>	<b>0.00</b>	<b>168.00</b>	<b>0.00</b>	<b>0.00</b>	<b>168.00</b>	<b>(168.00)</b>	<b>70.00</b>	<b>70.59 %</b>	<b>29.41 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,007.00</b>	<b>0.00</b>	<b>710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.00</b>	<b>(710.00)</b>	<b>297.00</b>	<b>70.51 %</b>	<b>29.49 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	1,007.00	0.00	500.00	0.00	0.00	500.00	(500.00)	507.00	49.65 %	50.35 %
532000 Cost Sharing	0.00	0.00	0.00	210.00	0.00	0.00	210.00	(210.00)	(210.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,007.00</b>	<b>0.00</b>	<b>710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.00</b>	<b>(710.00)</b>	<b>297.00</b>	<b>70.51 %</b>	<b>29.49 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,007.00</b>	<b>0.00</b>	<b>710.00</b>	<b>0.00</b>	<b>0.00</b>	<b>710.00</b>	<b>(710.00)</b>	<b>297.00</b>	<b>70.51 %</b>	<b>29.49 %</b>

Grant 14N130 - Joint Degree Programs  
Fund 14N130 - Joint Degree Programs

Status: Inactive  
FMGR: Seidel , Lee F

Type: Grant

PI: Seidel , Lee F  
Sponsor: Association of American Colleges & Universities  
Sponsor ID: NONE CFDA #:  
Resp Org: UFHMPO  
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFHMLS - PI Lee Seidel**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00	4,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>12,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	4,320.00	1,440.00	0.00	1,440.00	0.00	0.00	1,440.00	2,880.00	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>4,320.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>2,880.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	3,798.16	0.00	0.00	3,798.16	(3,798.16)	(3,798.16)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	22,711.77	0.00	0.00	22,711.77	(22,711.77)	(22,711.77)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	4,668.00	0.00	0.00	4,668.00	(4,668.00)	(4,668.00)	0.00 %	0.00 %
710Z	Travel-Other	34,626.00	37,626.00	0.00	0.00	0.00	0.00	0.00	34,626.00	37,626.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	540.77	0.00	0.00	540.77	(540.77)	(540.77)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	6,057.49	0.00	0.00	6,057.49	(6,057.49)	(6,057.49)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	45.25	0.00	0.00	45.25	(45.25)	(45.25)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	1,871.50	0.00	0.00	1,871.50	(1,871.50)	(1,871.50)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	130.00	0.00	0.00	130.00	(130.00)	(130.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,853.89	0.00	0.00	12,853.89	(12,853.89)	(12,853.89)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,860.00	16,734.00	0.00	6.34	0.00	0.00	6.34	8,853.66	16,727.66	0.04 %	99.96 %
<b>*Total: 71 - Support</b>		<b>43,486.00</b>	<b>54,360.00</b>	<b>0.00</b>	<b>52,683.17</b>	<b>0.00</b>	<b>0.00</b>	<b>52,683.17</b>	<b>(9,197.17)</b>	<b>1,676.83</b>	<b>96.92 %</b>	<b>3.08 %</b>
7222	Participant Support	200.00	200.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>200.00</b>	<b>200.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>60,006.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>0.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>1,682.83</b>	<b>1,676.83</b>	<b>97.21 %</b>	<b>2.79 %</b>
<b>***Total Expenditures</b>		<b>60,006.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>0.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>1,682.83</b>	<b>1,676.83</b>	<b>97.21 %</b>	<b>2.79 %</b>
<b>Revenue</b>												
5311	Foundation and Not-for-Profit G&C	60,006.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	6.00	0.00	100.00 %	0.00 %
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(1,676.83)	0.00	0.00	(1,676.83)	1,676.83	1,676.83	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>60,006.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>0.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>1,682.83</b>	<b>1,676.83</b>	<b>97.21 %</b>	<b>2.79 %</b>
<b>***Total Revenue</b>		<b>60,006.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>0.00</b>	<b>0.00</b>	<b>58,323.17</b>	<b>1,682.83</b>	<b>1,676.83</b>	<b>97.21 %</b>	<b>2.79 %</b>

Grant 14N130 - Joint Degree Programs  
Fund 15H088 - Joint Degree Programs

Status: Inactive  
FMGR: Seidel , Lee F

Type: Grant

PI: Seidel , Lee F  
Sponsor: Association of American Colleges & Universities  
Sponsor ID: NONE CFDA #:  
Resp Org: UFHMPO  
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFHMLS - PI Lee Seidel**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7100 In-State Travel	0.00	0.00	0.00	704.64	0.00	0.00	704.64	(704.64)	(704.64)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	4,072.97	0.00	0.00	4,072.97	(4,072.97)	(4,072.97)	0.00 %	0.00 %
710Z Travel-Other	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	5,000.00	0.00 %	100.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	221.61	0.00	0.00	221.61	(221.61)	(221.61)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>(2,999.22)</b>	<b>0.78</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>(2,999.22)</b>	<b>0.78</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Expenditures</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>(2,999.22)</b>	<b>0.78</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>Revenue</b>											
5320 Cost Sharing	2,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(3,000.00)	0.00	100.00 %	0.00 %
532000 Cost Sharing	0.00	0.00	0.00	(0.78)	0.00	0.00	(0.78)	0.78	0.78	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>(2,999.22)</b>	<b>0.78</b>	<b>99.98 %</b>	<b>0.02 %</b>
<b>***Total Revenue</b>	<b>2,000.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>0.00</b>	<b>0.00</b>	<b>4,999.22</b>	<b>(2,999.22)</b>	<b>0.78</b>	<b>99.98 %</b>	<b>0.02 %</b>



Grant 14N131 - Family Violence Prevention Act  
Fund 14N131 - Family Violence Prevention Act

Status: Inactive  
FMGR: Plante , Elizabeth G

Type: Contract

PI: Plante , Elizabeth G  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: AMENDMENT#2 CFDA #:  
Resp Org: UJLSTD  
FRAGRNT Start/End Date: 12/17/1997 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UJLSEP - PI Elizabeth Plante**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,902.33	0.00	0.00	4,902.33	(4,902.33)	(4,902.33)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	846.62	0.00	0.00	846.62	(846.62)	(846.62)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	5,285.00	5,878.00	0.00	0.00	0.00	0.00	0.00	5,285.00	5,878.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>5,285.00</b>	<b>5,878.00</b>	<b>0.00</b>	<b>5,748.95</b>	<b>0.00</b>	<b>0.00</b>	<b>5,748.95</b>	<b>(463.95)</b>	<b>129.05</b>	<b>97.80 %</b>	<b>2.20 %</b>
65YF10 Full Fringe Benefit Distr Expe	252.31	380.17	0.00	411.79	0.00	0.00	411.79	(159.48)	(31.62)	108.32 %	(8.32 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>252.31</b>	<b>380.17</b>	<b>0.00</b>	<b>411.79</b>	<b>0.00</b>	<b>0.00</b>	<b>411.79</b>	<b>(159.48)</b>	<b>(31.62)</b>	<b>108.32 %</b>	<b>(8.32 %)</b>
7100 In-State Travel	0.00	0.00	0.00	276.59	0.00	0.00	276.59	(276.59)	(276.59)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	1,446.96	0.00	0.00	1,446.96	(1,446.96)	(1,446.96)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	830.00	0.00	0.00	830.00	(830.00)	(830.00)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	1.51	0.00	0.00	1.51	(1.51)	(1.51)	0.00 %	0.00 %
710Z Travel-Other	1,760.00	2,555.06	0.00	0.00	0.00	0.00	0.00	1,760.00	2,555.06	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	7,928.06	0.00	0.00	7,928.06	(7,928.06)	(7,928.06)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	189.00	0.00	0.00	189.00	(189.00)	(189.00)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	3,413.98	0.00	0.00	3,413.98	(3,413.98)	(3,413.98)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	123.11	0.00	0.00	123.11	(123.11)	(123.11)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	246.00	0.00	0.00	246.00	(246.00)	(246.00)	0.00 %	0.00 %
7161 Rentals-Leases	0.00	0.00	0.00	127.50	0.00	0.00	127.50	(127.50)	(127.50)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	963.67	0.00	0.00	963.67	(963.67)	(963.67)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,855.03	0.00	0.00	1,855.03	(1,855.03)	(1,855.03)	0.00 %	0.00 %
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	527.40	0.00	0.00	527.40	(527.40)	(527.40)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	17,343.00	15,827.08	0.00	0.00	0.00	0.00	0.00	17,343.00	15,827.08	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>19,103.00</b>	<b>18,382.14</b>	<b>0.00</b>	<b>18,278.81</b>	<b>0.00</b>	<b>0.00</b>	<b>18,278.81</b>	<b>824.19</b>	<b>103.33</b>	<b>99.44 %</b>	<b>0.56 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>24,640.31</b>	<b>24,640.31</b>	<b>0.00</b>	<b>24,439.55</b>	<b>0.00</b>	<b>0.00</b>	<b>24,439.55</b>	<b>200.76</b>	<b>200.76</b>	<b>99.19 %</b>	<b>0.81 %</b>
<b>***Total Expenditures</b>	<b>24,640.31</b>	<b>24,640.31</b>	<b>0.00</b>	<b>24,439.55</b>	<b>0.00</b>	<b>0.00</b>	<b>24,439.55</b>	<b>200.76</b>	<b>200.76</b>	<b>99.19 %</b>	<b>0.81 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	24,640.31	24,640.31	0.00	24,640.32	0.00	0.00	24,640.32	(0.01)	(0.01)	100.00 %	(0.00 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>24,640.31</b>	<b>24,640.31</b>	<b>0.00</b>	<b>24,640.32</b>	<b>0.00</b>	<b>0.00</b>	<b>24,640.32</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>24,640.31</b>	<b>24,640.31</b>	<b>0.00</b>	<b>24,640.32</b>	<b>0.00</b>	<b>0.00</b>	<b>24,640.32</b>	<b>(0.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 14N131 - Family Violence Prevention Act  
Fund 14N132 - Family Violence Prevention Act

Status: Inactive  
FMGR: Plante , Elizabeth G

Type: Contract

PI: Plante , Elizabeth G  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: AMENDMENT#2 CFDA #:  
Resp Org: UJLSTD  
FRAGRNT Start/End Date: 12/17/1997 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UJLSEP - PI Elizabeth Plante**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,578.51	0.00	0.00	8,578.51	(8,578.51)	(8,578.51)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,582.00	8,582.00	0.00	0.00	0.00	0.00	0.00	8,582.00	8,582.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,582.00</b>	<b>8,582.00</b>	<b>0.00</b>	<b>8,578.51</b>	<b>0.00</b>	<b>0.00</b>	<b>8,578.51</b>	<b>3.49</b>	<b>3.49</b>	<b>99.96 %</b>	<b>0.04 %</b>
65YF10 Full Fringe Benefit Distr Expe	657.00	657.00	0.00	694.17	0.00	0.00	694.17	(37.17)	(37.17)	105.66 %	(5.66 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>657.00</b>	<b>657.00</b>	<b>0.00</b>	<b>694.17</b>	<b>0.00</b>	<b>0.00</b>	<b>694.17</b>	<b>(37.17)</b>	<b>(37.17)</b>	<b>105.66 %</b>	<b>(5.66 %)</b>
7100 In-State Travel	0.00	0.00	0.00	458.12	0.00	0.00	458.12	(458.12)	(458.12)	0.00 %	0.00 %
7101 Out of State Travel	0.00	0.00	0.00	338.39	0.00	0.00	338.39	(338.39)	(338.39)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	152.00	0.00	0.00	152.00	(152.00)	(152.00)	0.00 %	0.00 %
710Z Travel-Other	2,500.00	950.00	0.00	0.00	0.00	0.00	0.00	2,500.00	950.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	3,146.76	0.00	0.00	3,146.76	(3,146.76)	(3,146.76)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	2,230.59	0.00	0.00	2,230.59	(2,230.59)	(2,230.59)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	40.27	0.00	0.00	40.27	(40.27)	(40.27)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	4,389.70	5,939.70	0.00	0.00	0.00	0.00	0.00	4,389.70	5,939.70	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>6,889.70</b>	<b>6,889.70</b>	<b>0.00</b>	<b>6,826.13</b>	<b>0.00</b>	<b>0.00</b>	<b>6,826.13</b>	<b>63.57</b>	<b>63.57</b>	<b>99.08 %</b>	<b>0.92 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>16,128.70</b>	<b>16,128.70</b>	<b>0.00</b>	<b>16,098.81</b>	<b>0.00</b>	<b>0.00</b>	<b>16,098.81</b>	<b>29.89</b>	<b>29.89</b>	<b>99.81 %</b>	<b>0.19 %</b>
<b>***Total Expenditures</b>	<b>16,128.70</b>	<b>16,128.70</b>	<b>0.00</b>	<b>16,098.81</b>	<b>0.00</b>	<b>0.00</b>	<b>16,098.81</b>	<b>29.89</b>	<b>29.89</b>	<b>99.81 %</b>	<b>0.19 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	16,128.70	16,128.70	0.00	16,098.81	0.00	0.00	16,098.81	29.89	29.89	99.81 %	0.19 %
<b>*Total: 53 - Sponsored Programs</b>	<b>16,128.70</b>	<b>16,128.70</b>	<b>0.00</b>	<b>16,098.81</b>	<b>0.00</b>	<b>0.00</b>	<b>16,098.81</b>	<b>29.89</b>	<b>29.89</b>	<b>99.81 %</b>	<b>0.19 %</b>
<b>***Total Revenue</b>	<b>16,128.70</b>	<b>16,128.70</b>	<b>0.00</b>	<b>16,098.81</b>	<b>0.00</b>	<b>0.00</b>	<b>16,098.81</b>	<b>29.89</b>	<b>29.89</b>	<b>99.81 %</b>	<b>0.19 %</b>

Grant 14N131 - Family Violence Prevention Act  
Fund 14N133 - Family Violence Prevention Act

Status: Inactive  
FMGR: Plante , Elizabeth G

Type: Contract

PI: Plante , Elizabeth G  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: AMENDMENT#2 CFDA #:  
Resp Org: UJLSTD  
FRAGRNT Start/End Date: 12/17/1997 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UJLSEP - PI Elizabeth Plante**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,316.71	0.00	0.00	8,316.71	(8,316.71)	(8,316.71)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	8,316.00	8,316.00	0.00	0.00	0.00	0.00	0.00	8,316.00	8,316.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,316.00</b>	<b>8,316.00</b>	<b>0.00</b>	<b>8,316.71</b>	<b>0.00</b>	<b>0.00</b>	<b>8,316.71</b>	<b>(0.71)</b>	<b>(0.71)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
65YF10 Full Fringe Benefit Distr Expe	699.00	699.00	0.00	698.61	0.00	0.00	698.61	0.39	0.39	99.94 %	0.06 %
<b>*Total: 65 - Fringe Benefits</b>	<b>699.00</b>	<b>699.00</b>	<b>0.00</b>	<b>698.61</b>	<b>0.00</b>	<b>0.00</b>	<b>698.61</b>	<b>0.39</b>	<b>0.39</b>	<b>99.94 %</b>	<b>0.06 %</b>
710Z Travel-Other	0.00	0.00	0.00	43.40	0.00	0.00	43.40	(43.40)	(43.40)	0.00 %	0.00 %
7111 Supplies	0.00	0.00	0.00	217.40	0.00	0.00	217.40	(217.40)	(217.40)	0.00 %	0.00 %
7160 Maintenance and Repairs	0.00	0.00	0.00	59.95	0.00	0.00	59.95	(59.95)	(59.95)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	277.00	0.00	0.00	277.00	(277.00)	(277.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	38.33	0.00	0.00	38.33	(38.33)	(38.33)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	78.25	0.00	0.00	78.25	(78.25)	(78.25)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	728.00	728.00	0.00	0.00	0.00	0.00	0.00	728.00	728.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>728.00</b>	<b>728.00</b>	<b>0.00</b>	<b>714.33</b>	<b>0.00</b>	<b>0.00</b>	<b>714.33</b>	<b>13.67</b>	<b>13.67</b>	<b>98.12 %</b>	<b>1.88 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>9,743.00</b>	<b>9,743.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>0.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>13.35</b>	<b>13.35</b>	<b>99.86 %</b>	<b>0.14 %</b>
<b>***Total Expenditures</b>	<b>9,743.00</b>	<b>9,743.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>0.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>13.35</b>	<b>13.35</b>	<b>99.86 %</b>	<b>0.14 %</b>
<b>Revenue</b>											
5311 Foundation and Not-for-Profit G&C	9,743.00	9,743.00	0.00	9,729.65	0.00	0.00	9,729.65	13.35	13.35	99.86 %	0.14 %
<b>*Total: 53 - Sponsored Programs</b>	<b>9,743.00</b>	<b>9,743.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>0.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>13.35</b>	<b>13.35</b>	<b>99.86 %</b>	<b>0.14 %</b>
<b>***Total Revenue</b>	<b>9,743.00</b>	<b>9,743.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>0.00</b>	<b>0.00</b>	<b>9,729.65</b>	<b>13.35</b>	<b>13.35</b>	<b>99.86 %</b>	<b>0.14 %</b>

Grant 14N131 - Family Violence Prevention Act  
Fund 15C101 - Family Violence Prevention /Cost Sh

Status: Inactive  
FMGR: Plante , Elizabeth G

Type: Contract

PI: Plante , Elizabeth G  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: AMENDMENT#2 CFDA #:  
Resp Org: UJLSTD  
FRAGRNT Start/End Date: 12/17/1997 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
SPONSOR  
NO

**Org UJLSEP - PI Elizabeth Plante**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	1,662.00	0.00	0.00	1,662.00	(1,662.00)	(1,662.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	192.00	1,662.00	0.00	0.00	0.00	0.00	0.00	192.00	1,662.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>192.00</b>	<b>1,662.00</b>	<b>0.00</b>	<b>1,662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,662.00</b>	<b>(1,470.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	69.00	598.00	0.00	598.31	0.00	0.00	598.31	(529.31)	(0.31)	100.05 %	(0.05 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>69.00</b>	<b>598.00</b>	<b>0.00</b>	<b>598.31</b>	<b>0.00</b>	<b>0.00</b>	<b>598.31</b>	<b>(529.31)</b>	<b>(0.31)</b>	<b>100.05 %</b>	<b>(0.05 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>261.00</b>	<b>2,260.00</b>	<b>0.00</b>	<b>2,260.31</b>	<b>0.00</b>	<b>0.00</b>	<b>2,260.31</b>	<b>(1,999.31)</b>	<b>(0.31)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
7603 F&A Expenditures	82.00	712.00	0.00	712.01	0.00	0.00	712.01	(630.01)	(0.01)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>82.00</b>	<b>712.00</b>	<b>0.00</b>	<b>712.01</b>	<b>0.00</b>	<b>0.00</b>	<b>712.01</b>	<b>(630.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>82.00</b>	<b>712.00</b>	<b>0.00</b>	<b>712.01</b>	<b>0.00</b>	<b>0.00</b>	<b>712.01</b>	<b>(630.01)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>343.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,972.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972.32</b>	<b>(2,629.32)</b>	<b>(0.32)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	343.00	2,972.00	0.00	2,972.32	0.00	0.00	2,972.32	(2,629.32)	(0.32)	100.01 %	(0.01 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>343.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,972.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972.32</b>	<b>(2,629.32)</b>	<b>(0.32)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Revenue</b>	<b>343.00</b>	<b>2,972.00</b>	<b>0.00</b>	<b>2,972.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,972.32</b>	<b>(2,629.32)</b>	<b>(0.32)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>

Grant 14N131 - Family Violence Prevention Act  
Fund 15C102 - Family Violence Prevention /Cost Sh

Status: Inactive  
FMGR: Plante , Elizabeth G

Type: Contract

PI: Plante , Elizabeth G  
Sponsor: New Hampshire Coalition Against Domestic Violence  
Sponsor ID: AMENDMENT#2 CFDA #:  
Resp Org: UJLSTD  
FRAGRNT Start/End Date: 12/17/1997 - 06/30/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
SPONSOR  
NO

**Org UJLSEP - PI Elizabeth Plante**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	2,736.00	0.00	0.00	2,736.00	(2,736.00)	(2,736.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,736.00	0.00	0.00	0.00	0.00	0.00	0.00	2,736.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,736.00</b>	<b>0.00</b>	<b>2,736.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,736.00</b>	<b>(2,736.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	969.00	0.00	968.61	0.00	0.00	968.61	(968.61)	0.39	99.96 %	0.04 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>969.00</b>	<b>0.00</b>	<b>968.61</b>	<b>0.00</b>	<b>0.00</b>	<b>968.61</b>	<b>(968.61)</b>	<b>0.39</b>	<b>99.96 %</b>	<b>0.04 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>3,705.00</b>	<b>0.00</b>	<b>3,704.61</b>	<b>0.00</b>	<b>0.00</b>	<b>3,704.61</b>	<b>(3,704.61)</b>	<b>0.39</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603 F&A Expenditures	0.00	1,167.00	0.00	1,166.94	0.00	0.00	1,166.94	(1,166.94)	0.06	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,167.00</b>	<b>0.00</b>	<b>1,166.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.94</b>	<b>(1,166.94)</b>	<b>0.06</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,167.00</b>	<b>0.00</b>	<b>1,166.94</b>	<b>0.00</b>	<b>0.00</b>	<b>1,166.94</b>	<b>(1,166.94)</b>	<b>0.06</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>4,872.00</b>	<b>0.00</b>	<b>4,871.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,871.55</b>	<b>(4,871.55)</b>	<b>0.45</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	4,872.00	0.00	4,871.55	0.00	0.00	4,871.55	(4,871.55)	0.45	99.99 %	0.01 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>4,872.00</b>	<b>0.00</b>	<b>4,871.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,871.55</b>	<b>(4,871.55)</b>	<b>0.45</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>4,872.00</b>	<b>0.00</b>	<b>4,871.55</b>	<b>0.00</b>	<b>0.00</b>	<b>4,871.55</b>	<b>(4,871.55)</b>	<b>0.45</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 14N176 - Medicaid Reference Desk  
Fund 14N176 - Medicaid Reference Desk

Status: Inactive  
FMGR:

Type: Contract

PI: Moseley , Charles R  
Sponsor: The Arc of the United States, MD  
Sponsor ID: NONE  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 07/01/2001 - 09/30/2001

CFDA #: 93.000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UCDDCM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCDDCM - PI Charles Moseley**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	11,029.25	0.00	0.00	11,029.25	(11,029.25)	(11,029.25)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	0.00	27,500.00	27,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>27,500.00</b>	<b>27,500.00</b>	<b>0.00</b>	<b>11,029.25</b>	<b>0.00</b>	<b>0.00</b>	<b>11,029.25</b>	<b>16,470.75</b>	<b>16,470.75</b>	<b>40.11 %</b>	<b>59.89 %</b>
65YF10 Full Fringe Benefit Distr Expe	10,175.00	10,175.00	0.00	4,080.82	0.00	0.00	4,080.82	6,094.18	6,094.18	40.11 %	59.89 %
<b>*Total: 65 - Fringe Benefits</b>	<b>10,175.00</b>	<b>10,175.00</b>	<b>0.00</b>	<b>4,080.82</b>	<b>0.00</b>	<b>0.00</b>	<b>4,080.82</b>	<b>6,094.18</b>	<b>6,094.18</b>	<b>40.11 %</b>	<b>59.89 %</b>
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
711100 Supplies-General	1,725.00	1,725.00	0.00	0.00	0.00	0.00	0.00	1,725.00	1,725.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>2,725.00</b>	<b>2,725.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,725.00</b>	<b>2,725.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>40,400.00</b>	<b>40,400.00</b>	<b>0.00</b>	<b>15,110.07</b>	<b>0.00</b>	<b>0.00</b>	<b>15,110.07</b>	<b>25,289.93</b>	<b>25,289.93</b>	<b>37.40 %</b>	<b>62.60 %</b>
760300 F&A Expenditures	12,524.00	12,524.00	0.00	4,684.12	0.00	0.00	4,684.12	7,839.88	7,839.88	37.40 %	62.60 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>12,524.00</b>	<b>12,524.00</b>	<b>0.00</b>	<b>4,684.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.12</b>	<b>7,839.88</b>	<b>7,839.88</b>	<b>37.40 %</b>	<b>62.60 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>12,524.00</b>	<b>12,524.00</b>	<b>0.00</b>	<b>4,684.12</b>	<b>0.00</b>	<b>0.00</b>	<b>4,684.12</b>	<b>7,839.88</b>	<b>7,839.88</b>	<b>37.40 %</b>	<b>62.60 %</b>
<b>***Total Expenditures</b>	<b>52,924.00</b>	<b>52,924.00</b>	<b>0.00</b>	<b>19,794.19</b>	<b>0.00</b>	<b>0.00</b>	<b>19,794.19</b>	<b>33,129.81</b>	<b>33,129.81</b>	<b>37.40 %</b>	<b>62.60 %</b>
<b>Revenue</b>											
531100 US Foundation & Not-for-Profit G&C	52,924.00	52,924.00	0.00	19,794.19	0.00	0.00	19,794.19	33,129.81	33,129.81	37.40 %	62.60 %
<b>*Total: 53 - Sponsored Programs</b>	<b>52,924.00</b>	<b>52,924.00</b>	<b>0.00</b>	<b>19,794.19</b>	<b>0.00</b>	<b>0.00</b>	<b>19,794.19</b>	<b>33,129.81</b>	<b>33,129.81</b>	<b>37.40 %</b>	<b>62.60 %</b>
<b>***Total Revenue</b>	<b>52,924.00</b>	<b>52,924.00</b>	<b>0.00</b>	<b>19,794.19</b>	<b>0.00</b>	<b>0.00</b>	<b>19,794.19</b>	<b>33,129.81</b>	<b>33,129.81</b>	<b>37.40 %</b>	<b>62.60 %</b>

Grant 14N183 - GIVING NH SURVEY  
Fund 14N183 - GIVING NH SURVEY

Status: Inactive  
FMGR:

Type: Contract

PI: Smith , Andrew E  
Sponsor: New Hampshire Charitable Foundation  
Sponsor ID: None CFDA #:  
Resp Org: UCIPSR  
FRAGRNT Start/End Date: 07/18/2001 - 11/01/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531100

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UCIPAS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCIPAS - PI Andrew Smith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	44,590.00	34,460.00	0.00	26,292.36	0.00	0.00	26,292.36	18,297.64	8,167.64	76.30 %	23.70 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,780.63	0.00	0.00	4,780.63	(4,780.63)	(4,780.63)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	3,215.75	0.00	0.00	3,215.75	(3,215.75)	(3,215.75)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	168.92	0.00	0.00	168.92	(168.92)	(168.92)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>44,590.00</b>	<b>34,460.00</b>	<b>0.00</b>	<b>34,457.66</b>	<b>0.00</b>	<b>0.00</b>	<b>34,457.66</b>	<b>10,132.34</b>	<b>2.34</b>	<b>99.99 %</b>	<b>0.01 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	10,130.00	(401.58)	9,728.17	0.00	0.00	9,728.17	(9,728.17)	401.83	96.03 %	3.97 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	401.58	401.58	0.00	0.00	401.58	(401.58)	(401.58)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>10,130.00</b>	<b>0.00</b>	<b>10,129.75</b>	<b>0.00</b>	<b>0.00</b>	<b>10,129.75</b>	<b>(10,129.75)</b>	<b>0.25</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>44,590.00</b>	<b>44,590.00</b>	<b>0.00</b>	<b>44,587.41</b>	<b>0.00</b>	<b>0.00</b>	<b>44,587.41</b>	<b>2.59</b>	<b>2.59</b>	<b>99.99 %</b>	<b>0.01 %</b>
760300 F&A Expenditures	4,410.00	4,410.00	0.00	4,012.58	0.00	0.00	4,012.58	397.42	397.42	90.99 %	9.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>4,012.58</b>	<b>0.00</b>	<b>0.00</b>	<b>4,012.58</b>	<b>397.42</b>	<b>397.42</b>	<b>90.99 %</b>	<b>9.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,410.00</b>	<b>4,410.00</b>	<b>0.00</b>	<b>4,012.58</b>	<b>0.00</b>	<b>0.00</b>	<b>4,012.58</b>	<b>397.42</b>	<b>397.42</b>	<b>90.99 %</b>	<b>9.01 %</b>
<b>***Total Expenditures</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>48,599.99</b>	<b>0.00</b>	<b>0.00</b>	<b>48,599.99</b>	<b>400.01</b>	<b>400.01</b>	<b>99.18 %</b>	<b>0.82 %</b>
<b>Revenue</b>											
531100 US Foundation & Not-for-Profit G&C	49,000.00	49,000.00	0.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,000.00</b>	<b>49,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 14U020 - Development of Crop Profiles  
Fund 14U020 - Development of Crop Profiles

Status: Inactive  
FMGR: Lord , William G

Type: Contract

PI: Lord , William G  
Sponsor: Pennsylvania State University  
Sponsor ID: 1766-UNH-USDA-0459  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 09/01/1999 - 09/30/2001

CFDA #: 10.500

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXAGWL - PI William Lord**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,016.50	0.00	0.00	2,016.50	(2,016.50)	(2,016.50)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	376.00	0.00	0.00	376.00	(376.00)	(376.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	2,400.00	2,328.18	0.00	0.00	0.00	0.00	0.00	2,400.00	2,328.18	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,400.00</b>	<b>2,328.18</b>	<b>0.00</b>	<b>2,392.50</b>	<b>0.00</b>	<b>0.00</b>	<b>2,392.50</b>	<b>7.50</b>	<b>(64.32)</b>	<b>102.76 %</b>	<b>(2.76 %)</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	71.82	0.00	97.58	0.00	0.00	97.58	(97.58)	(25.76)	135.87 %	(35.87 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>71.82</b>	<b>0.00</b>	<b>97.58</b>	<b>0.00</b>	<b>0.00</b>	<b>97.58</b>	<b>(97.58)</b>	<b>(25.76)</b>	<b>135.87 %</b>	<b>(35.87 %)</b>
7100 In-State Travel	0.00	0.00	0.00	400.00	0.00	0.00	400.00	(400.00)	(400.00)	0.00 %	0.00 %
710Z Travel-Other	400.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	70.21	0.00	0.00	70.21	(70.21)	(70.21)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	878.95	0.00	0.00	878.95	(878.95)	(878.95)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	29.37	0.00	0.00	29.37	(29.37)	(29.37)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,600.00</b>	<b>1,600.00</b>	<b>0.00</b>	<b>1,378.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,378.53</b>	<b>221.47</b>	<b>221.47</b>	<b>86.16 %</b>	<b>13.84 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,868.61</b>	<b>0.00</b>	<b>0.00</b>	<b>3,868.61</b>	<b>131.39</b>	<b>131.39</b>	<b>96.72 %</b>	<b>3.28 %</b>
<b>***Total Expenditures</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>3,868.61</b>	<b>0.00</b>	<b>0.00</b>	<b>3,868.61</b>	<b>131.39</b>	<b>131.39</b>	<b>96.72 %</b>	<b>3.28 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	4,000.00	4,000.00	0.00	2,447.36	0.00	0.00	2,447.36	1,552.64	1,552.64	61.18 %	38.82 %
531200 US Colleges & Universities G&C	0.00	0.00	0.00	542.30	0.00	0.00	542.30	(542.30)	(542.30)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,989.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,989.66</b>	<b>1,010.34</b>	<b>1,010.34</b>	<b>74.74 %</b>	<b>25.26 %</b>
<b>***Total Revenue</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>2,989.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,989.66</b>	<b>1,010.34</b>	<b>1,010.34</b>	<b>74.74 %</b>	<b>25.26 %</b>



Grant 14U049 - Cementitious Materials  
Fund 14U049 - Cementitious Materials

Status: Inactive  
FMGR: Magee , Bryan J

Type: Contract

PI: Magee , Bryan J  
Sponsor: Purdue University  
Sponsor ID: 570-0704-1  
Resp Org: UDERGO  
FRAGRNT Start/End Date: 08/01/2000 - 05/31/2001

CFDA #: 20.702

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UDCEBM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDCEBM - PI Bryan Magee**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	3,358.81	0.00	0.00	3,358.81	(3,358.81)	(3,358.81)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	4,231.00	4,231.00	0.00	0.00	0.00	0.00	0.00	4,231.00	4,231.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>4,231.00</b>	<b>4,231.00</b>	<b>0.00</b>	<b>3,358.81</b>	<b>0.00</b>	<b>0.00</b>	<b>3,358.81</b>	<b>872.19</b>	<b>872.19</b>	<b>79.39 %</b>	<b>20.61 %</b>
65YF10 Full Fringe Benefit Distr Expe	355.00	355.00	0.00	1,209.17	0.00	0.00	1,209.17	(854.17)	(854.17)	340.61 %	(240.61 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>355.00</b>	<b>355.00</b>	<b>0.00</b>	<b>1,209.17</b>	<b>0.00</b>	<b>0.00</b>	<b>1,209.17</b>	<b>(854.17)</b>	<b>(854.17)</b>	<b>340.61 %</b>	<b>(240.61 %)</b>
7101 Out of State Travel	0.00	0.00	0.00	938.43	0.00	0.00	938.43	(938.43)	(938.43)	0.00 %	0.00 %
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	565.90	0.00	0.00	565.90	(565.90)	(565.90)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	31.95	0.00	0.00	31.95	(31.95)	(31.95)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	12.94	0.00	0.00	12.94	(12.94)	(12.94)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	863.00	863.00	0.00	0.00	0.00	0.00	0.00	863.00	863.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,863.00</b>	<b>1,863.00</b>	<b>0.00</b>	<b>1,549.22</b>	<b>0.00</b>	<b>0.00</b>	<b>1,549.22</b>	<b>313.78</b>	<b>313.78</b>	<b>83.16 %</b>	<b>16.84 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,449.00</b>	<b>6,449.00</b>	<b>0.00</b>	<b>6,117.20</b>	<b>0.00</b>	<b>0.00</b>	<b>6,117.20</b>	<b>331.80</b>	<b>331.80</b>	<b>94.86 %</b>	<b>5.14 %</b>
7603 F&A Expenditures	1,677.00	1,677.00	0.00	1,582.16	0.00	0.00	1,582.16	94.84	94.84	94.34 %	5.66 %
760300 F&A Expenditures	0.00	0.00	0.00	8.31	0.00	0.00	8.31	(8.31)	(8.31)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,677.00</b>	<b>1,677.00</b>	<b>0.00</b>	<b>1,590.47</b>	<b>0.00</b>	<b>0.00</b>	<b>1,590.47</b>	<b>86.53</b>	<b>86.53</b>	<b>94.84 %</b>	<b>5.16 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,677.00</b>	<b>1,677.00</b>	<b>0.00</b>	<b>1,590.47</b>	<b>0.00</b>	<b>0.00</b>	<b>1,590.47</b>	<b>86.53</b>	<b>86.53</b>	<b>94.84 %</b>	<b>5.16 %</b>
<b>***Total Expenditures</b>	<b>8,126.00</b>	<b>8,126.00</b>	<b>0.00</b>	<b>7,707.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707.67</b>	<b>418.33</b>	<b>418.33</b>	<b>94.85 %</b>	<b>5.15 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	8,126.00	8,126.00	0.00	5,756.32	0.00	0.00	5,756.32	2,369.68	2,369.68	70.84 %	29.16 %
531200 US Colleges & Universities G&C	0.00	0.00	0.00	1,951.35	0.00	0.00	1,951.35	(1,951.35)	(1,951.35)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>8,126.00</b>	<b>8,126.00</b>	<b>0.00</b>	<b>7,707.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707.67</b>	<b>418.33</b>	<b>418.33</b>	<b>94.85 %</b>	<b>5.15 %</b>
<b>***Total Revenue</b>	<b>8,126.00</b>	<b>8,126.00</b>	<b>0.00</b>	<b>7,707.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,707.67</b>	<b>418.33</b>	<b>418.33</b>	<b>94.85 %</b>	<b>5.15 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 14U103 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: UDMAKS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,823.00	10,823.00	0.00	0.00	0.00	0.00	0.00	10,823.00	10,823.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,074.00	0.00	17,630.00	0.00	0.00	17,630.00	(17,630.00)	(16,556.00)	1641.53 %	(1541.53 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	0.00	5,200.00	(5,200.00)	(5,200.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	17,833.00	17,833.00	0.00	0.00	0.00	0.00	0.00	17,833.00	17,833.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	3,900.00	0.00	0.00	3,900.00	(3,900.00)	(3,900.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>28,656.00</b>	<b>29,730.00</b>	<b>0.00</b>	<b>29,730.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,730.00</b>	<b>(1,074.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	1,508.00	2,060.00	(885.61)	1,174.91	0.00	0.00	1,174.91	333.09	885.09	57.03 %	42.97 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	885.61	885.61	0.00	0.00	885.61	(885.61)	(885.61)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>1,508.00</b>	<b>2,060.00</b>	<b>0.00</b>	<b>2,060.52</b>	<b>0.00</b>	<b>0.00</b>	<b>2,060.52</b>	<b>(552.52)</b>	<b>(0.52)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	1,052.61	0.00	0.00	1,052.61	(1,052.61)	(1,052.61)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,027.10	0.00	0.00	2,027.10	(2,027.10)	(2,027.10)	0.00 %	0.00 %
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
711100	Supplies-General	0.00	(1,626.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,626.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	128.55	0.00	0.00	128.55	(128.55)	(128.55)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1.65	0.00	0.00	1.65	(1.65)	(1.65)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	13.00	0.00	0.00	13.00	(13.00)	(13.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	500.00	1,649.69	0.00	0.00	0.00	0.00	0.00	500.00	1,649.69	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>4,000.00</b>	<b>3,523.69</b>	<b>0.00</b>	<b>3,222.91</b>	<b>0.00</b>	<b>0.00</b>	<b>3,222.91</b>	<b>777.09</b>	<b>300.78</b>	<b>91.46 %</b>	<b>8.54 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>34,164.00</b>	<b>35,313.69</b>	<b>0.00</b>	<b>35,013.43</b>	<b>0.00</b>	<b>0.00</b>	<b>35,013.43</b>	<b>(849.43)</b>	<b>300.26</b>	<b>99.15 %</b>	<b>0.85 %</b>
7603	F&A Expenditures	3,133.00	3,238.42	0.00	1,939.38	0.00	0.00	1,939.38	1,193.62	1,299.04	59.89 %	40.11 %
760300	F&A Expenditures	0.00	0.00	0.00	1,210.37	0.00	0.00	1,210.37	(1,210.37)	(1,210.37)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>3,133.00</b>	<b>3,238.42</b>	<b>0.00</b>	<b>3,149.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149.75</b>	<b>(16.75)</b>	<b>88.67</b>	<b>97.26 %</b>	<b>2.74 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>3,133.00</b>	<b>3,238.42</b>	<b>0.00</b>	<b>3,149.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,149.75</b>	<b>(16.75)</b>	<b>88.67</b>	<b>97.26 %</b>	<b>2.74 %</b>
<b>***Total Expenditures</b>		<b>37,297.00</b>	<b>38,552.11</b>	<b>0.00</b>	<b>38,163.18</b>	<b>0.00</b>	<b>0.00</b>	<b>38,163.18</b>	<b>(866.18)</b>	<b>388.93</b>	<b>98.99 %</b>	<b>1.01 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	37,297.00	38,552.11	0.00	23,497.10	0.00	0.00	23,497.10	13,799.90	15,055.01	60.95 %	39.05 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,756.08	0.00	0.00	8,756.08	(8,756.08)	(8,756.08)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>37,297.00</b>	<b>38,552.11</b>	<b>0.00</b>	<b>32,253.18</b>	<b>0.00</b>	<b>0.00</b>	<b>32,253.18</b>	<b>5,043.82</b>	<b>6,298.93</b>	<b>83.66 %</b>	<b>16.34 %</b>
<b>***Total Revenue</b>		<b>37,297.00</b>	<b>38,552.11</b>	<b>0.00</b>	<b>32,253.18</b>	<b>0.00</b>	<b>0.00</b>	<b>32,253.18</b>	<b>5,043.82</b>	<b>6,298.93</b>	<b>83.66 %</b>	<b>16.34 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 14U104 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,601.00	2,122.00	0.00	0.00	0.00	0.00	0.00	2,601.00	2,122.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,601.00	0.00	0.00	2,601.00	(2,601.00)	(2,601.00)	0.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	0.00	0.00	8,721.00	0.00	0.00	8,721.00	(8,721.00)	(8,721.00)	0.00 %	0.00 %
613N60 Graduate Miscellaneous	0.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	(3,000.00)	(3,000.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	12,200.00	12,200.00	0.00	0.00	0.00	0.00	0.00	12,200.00	12,200.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>14,801.00</b>	<b>14,322.00</b>	<b>0.00</b>	<b>14,322.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,322.00</b>	<b>479.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	198.97	198.97	0.00	198.97	0.00	0.00	198.97	0.00	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>198.97</b>	<b>198.97</b>	<b>0.00</b>	<b>198.97</b>	<b>0.00</b>	<b>0.00</b>	<b>198.97</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	97.40	347.40	0.00	347.40	0.00	0.00	347.40	(250.00)	0.00	100.00 %	0.00 %
7111 Supplies	(229.00)	0.00	0.00	0.00	0.00	0.00	0.00	(229.00)	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>(131.60)</b>	<b>347.40</b>	<b>0.00</b>	<b>347.40</b>	<b>0.00</b>	<b>0.00</b>	<b>347.40</b>	<b>(479.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>14,868.37</b>	<b>14,868.37</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>14,868.37</b>	<b>14,868.37</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	14,868.37	14,868.37	0.00	14,868.37	0.00	0.00	14,868.37	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>14,868.37</b>	<b>14,868.37</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>14,868.37</b>	<b>14,868.37</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>14,868.37</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 14U105 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,320.00	5,319.93	0.00	0.00	0.00	0.00	0.00	5,320.00	5,319.93	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,320.00	0.00	0.00	5,320.00	(5,320.00)	(5,320.00)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,099.93	0.00	0.00	10,099.93	(10,099.93)	(10,099.93)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	(2,500.00)	(2,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	12,600.00	12,600.00	0.00	0.00	0.00	0.00	0.00	12,600.00	12,600.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>17,920.00</b>	<b>17,919.93</b>	<b>0.00</b>	<b>17,919.93</b>	<b>0.00</b>	<b>0.00</b>	<b>17,919.93</b>	<b>0.07</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	407.00	427.36	0.00	427.36	0.00	0.00	427.36	(20.36)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>407.00</b>	<b>427.36</b>	<b>0.00</b>	<b>427.36</b>	<b>0.00</b>	<b>0.00</b>	<b>427.36</b>	<b>(20.36)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	1,292.12	0.00	0.00	1,292.12	(1,292.12)	(1,292.12)	0.00 %	0.00 %
710Z	Travel-Other	1,200.00	1,428.41	0.00	0.00	0.00	0.00	0.00	1,200.00	1,428.41	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	421.90	0.00	0.00	421.90	(421.90)	(421.90)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	604.63	285.61	0.00	0.00	0.00	0.00	0.00	604.63	285.61	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>1,804.63</b>	<b>1,714.02</b>	<b>0.00</b>	<b>1,714.02</b>	<b>0.00</b>	<b>0.00</b>	<b>1,714.02</b>	<b>90.61</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,131.63</b>	<b>20,061.31</b>	<b>0.00</b>	<b>20,061.31</b>	<b>0.00</b>	<b>0.00</b>	<b>20,061.31</b>	<b>70.32</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>20,131.63</b>	<b>20,061.31</b>	<b>0.00</b>	<b>20,061.31</b>	<b>0.00</b>	<b>0.00</b>	<b>20,061.31</b>	<b>70.32</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	20,131.63	20,061.31	0.00	20,061.31	0.00	0.00	20,061.31	70.32	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>20,131.63</b>	<b>20,061.31</b>	<b>0.00</b>	<b>20,061.31</b>	<b>0.00</b>	<b>0.00</b>	<b>20,061.31</b>	<b>70.32</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>20,131.63</b>	<b>20,061.31</b>	<b>0.00</b>	<b>20,061.31</b>	<b>0.00</b>	<b>0.00</b>	<b>20,061.31</b>	<b>70.32</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 14U106 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC12 12.00 %  
IDC Dist To Code: UDMAKS

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	5,934.00	5,314.66	0.00	0.00	0.00	0.00	0.00	5,934.00	5,314.66	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,111.00	0.00	0.00	11,111.00	(11,111.00)	(11,111.00)	0.00 %	0.00 %
613N30 Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	0.00	10,400.00	(10,400.00)	(10,400.00)	0.00 %	0.00 %
613NZ0 Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	0.00	0.00	17,333.00	17,333.00	0.00 %	100.00 %
613P90 Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>23,267.00</b>	<b>22,647.66</b>	<b>0.00</b>	<b>22,511.00</b>	<b>0.00</b>	<b>0.00</b>	<b>22,511.00</b>	<b>756.00</b>	<b>136.66</b>	<b>99.40 %</b>	<b>0.60 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,081.00	1,017.32	0.00	1,017.32	0.00	0.00	1,017.32	63.68	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,081.00</b>	<b>1,017.32</b>	<b>0.00</b>	<b>1,017.32</b>	<b>0.00</b>	<b>0.00</b>	<b>1,017.32</b>	<b>63.68</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	0.00	0.00	3,010.73	0.00	0.00	3,010.73	(3,010.73)	(3,010.73)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	0.00	230.00	(230.00)	(230.00)	0.00 %	0.00 %
710Z Travel-Other	3,334.00	3,334.00	0.00	0.00	0.00	0.00	0.00	3,334.00	3,334.00	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	53.00	0.00	0.00	53.00	(53.00)	(53.00)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	38.50	0.00	0.00	38.50	(38.50)	(38.50)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>3,834.00</b>	<b>3,334.00</b>	<b>0.00</b>	<b>3,332.23</b>	<b>0.00</b>	<b>0.00</b>	<b>3,332.23</b>	<b>501.77</b>	<b>1.77</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>28,182.00</b>	<b>26,998.98</b>	<b>0.00</b>	<b>26,860.55</b>	<b>0.00</b>	<b>0.00</b>	<b>26,860.55</b>	<b>1,321.45</b>	<b>138.43</b>	<b>99.49 %</b>	<b>0.51 %</b>
7603 F&A Expenditures	2,818.00	2,818.00	0.00	2,954.66	0.00	0.00	2,954.66	(136.66)	(136.66)	104.85 %	(4.85 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,818.00</b>	<b>2,818.00</b>	<b>0.00</b>	<b>2,954.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,954.66</b>	<b>(136.66)</b>	<b>(136.66)</b>	<b>104.85 %</b>	<b>(4.85 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>2,818.00</b>	<b>2,818.00</b>	<b>0.00</b>	<b>2,954.66</b>	<b>0.00</b>	<b>0.00</b>	<b>2,954.66</b>	<b>(136.66)</b>	<b>(136.66)</b>	<b>104.85 %</b>	<b>(4.85 %)</b>
<b>***Total Expenditures</b>	<b>31,000.00</b>	<b>29,816.98</b>	<b>0.00</b>	<b>29,815.21</b>	<b>0.00</b>	<b>0.00</b>	<b>29,815.21</b>	<b>1,184.79</b>	<b>1.77</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	31,000.00	29,815.21	0.00	29,815.21	0.00	0.00	29,815.21	1,184.79	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>31,000.00</b>	<b>29,815.21</b>	<b>0.00</b>	<b>29,815.21</b>	<b>0.00</b>	<b>0.00</b>	<b>29,815.21</b>	<b>1,184.79</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>31,000.00</b>	<b>29,815.21</b>	<b>0.00</b>	<b>29,815.21</b>	<b>0.00</b>	<b>0.00</b>	<b>29,815.21</b>	<b>1,184.79</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 15C061 - Signal Detection With Nld /Cost Sh

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/24/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,544.00	0.00	0.00	0.00	0.00	0.00	0.00	2,544.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,544.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	195.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>195.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>195.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	2,739.00	0.00	0.00	0.00	0.00	0.00	0.00	2,739.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,739.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 15C062 - Signal Detection With Nld /Cost Sh

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	(245.00)	0.00	0.00	0.00	0.00	0.00	0.00	(245.00)	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>(245.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(245.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	(88.00)	0.00	0.00	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>(88.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(88.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	(333.00)	0.00	0.00	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(333.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 15H058 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC9 9.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

**STDBUD**

USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7211 Assistantships	0.00	6,750.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	6,750.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,750.00</b>	<b>0.00 %</b>	<b>100.00 %</b>



Grant 14U103 - Signal Detection With Nld  
Fund 15H059 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,544.00	2,544.00	0.00	0.00	0.00	0.00	0.00	2,544.00	2,544.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,544.00	0.00	0.00	2,544.00	(2,544.00)	(2,544.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>2,544.00</b>	<b>2,544.00</b>	<b>0.00</b>	<b>2,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,544.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	195.00	195.00	0.00	194.61	0.00	0.00	194.61	0.39	0.39	99.80 %	0.20 %
<b>*Total: 65 - Fringe Benefits</b>	<b>195.00</b>	<b>195.00</b>	<b>0.00</b>	<b>194.61</b>	<b>0.00</b>	<b>0.00</b>	<b>194.61</b>	<b>0.39</b>	<b>0.39</b>	<b>99.80 %</b>	<b>0.20 %</b>
7101 Out of State Travel	0.00	0.00	0.00	912.04	0.00	0.00	912.04	(912.04)	(912.04)	0.00 %	0.00 %
710Z Travel-Other	0.00	861.00	0.00	0.00	0.00	0.00	0.00	0.00	861.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>861.00</b>	<b>0.00</b>	<b>912.04</b>	<b>0.00</b>	<b>0.00</b>	<b>912.04</b>	<b>(912.04)</b>	<b>(51.04)</b>	<b>105.93 %</b>	<b>(5.93 %)</b>
7211 Assistantships	(4,269.35)	50.65	0.00	0.00	0.00	0.00	0.00	(4,269.35)	50.65	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>(4,269.35)</b>	<b>50.65</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(4,269.35)</b>	<b>50.65</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>(1,530.35)</b>	<b>3,650.65</b>	<b>0.00</b>	<b>3,650.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.65</b>	<b>(5,181.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>(1,530.35)</b>	<b>3,650.65</b>	<b>0.00</b>	<b>3,650.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.65</b>	<b>(5,181.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	(1,530.35)	3,650.65	0.00	3,650.65	0.00	0.00	3,650.65	(5,181.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>(1,530.35)</b>	<b>3,650.65</b>	<b>0.00</b>	<b>3,650.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.65</b>	<b>(5,181.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>(1,530.35)</b>	<b>3,650.65</b>	<b>0.00</b>	<b>3,650.65</b>	<b>0.00</b>	<b>0.00</b>	<b>3,650.65</b>	<b>(5,181.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U103 - Signal Detection With Nld  
Fund 15H060 - Signal Detection With Nld

Status: Inactive  
FMGR: Short , Kevin M

Type: Grant

PI: Short , Kevin M  
Sponsor: University of Southern California  
Sponsor ID: PO#012132  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 09/01/1996 - 08/31/2001

CFDA #: 12.901

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org UDMAKS - PI Kevin Short**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7211 Assistantships	(2,965.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,965.00)	0.00	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	(2,965.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,965.00)	0.00	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(2,965.00)</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 14U108 - Ahec Program  
Fund 14U108 - Ahec Program

Status: Inactive  
FMGR: Harkless , Gene E  
Type: Grant

PI: Harkless , Gene E  
Sponsor: Dartmouth College  
Sponsor ID: 98-UNH:AMENDMENT02  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 10/01/1997 - 09/30/2000

CFDA #: 93.824

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UFNUGH

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UFNUGH - PI Gene Harkless**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,935.00	0.00	0.00	5,935.00	(5,935.00)	(5,935.00)	0.00 %	0.00 %
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,965.00	0.00	0.00	23,965.00	(23,965.00)	(23,965.00)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	53,938.00	47,992.00	0.00	0.00	0.00	0.00	0.00	53,938.00	47,992.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,715.00	0.00	0.00	25,715.00	(25,715.00)	(25,715.00)	0.00 %	0.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	2,880.00	0.00	0.00	2,880.00	(2,880.00)	(2,880.00)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,860.00	10,860.00	0.00	0.00	0.00	0.00	0.00	10,860.00	10,860.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,467.00	0.00	0.00	1,467.00	(1,467.00)	(1,467.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,110.00	1,110.00	0.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>65,908.00</b>	<b>59,962.00</b>	<b>0.00</b>	<b>59,962.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,962.00</b>	<b>5,946.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	14,972.00	13,342.57	0.00	13,246.83	0.00	0.00	13,246.83	1,725.17	95.74	99.28 %	0.72 %
<b>*Total: 65 - Fringe Benefits</b>		<b>14,972.00</b>	<b>13,342.57</b>	<b>0.00</b>	<b>13,246.83</b>	<b>0.00</b>	<b>0.00</b>	<b>13,246.83</b>	<b>1,725.17</b>	<b>95.74</b>	<b>99.28 %</b>	<b>0.72 %</b>
7101	Out of State Travel	0.00	0.00	0.00	1,732.55	0.00	0.00	1,732.55	(1,732.55)	(1,732.55)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	870.00	0.00	0.00	870.00	(870.00)	(870.00)	0.00 %	0.00 %
710Z	Travel-Other	11,439.00	9,339.00	0.00	0.00	0.00	0.00	0.00	11,439.00	9,339.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(1,609.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,609.00)	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	9,869.40	0.00	0.00	9,869.40	(9,869.40)	(9,869.40)	0.00 %	0.00 %
711100	Supplies-General	0.00	(3,567.42)	0.00	(270.86)	0.00	0.00	(270.86)	270.86	(3,296.56)	7.59 %	92.41 %
7130	Printing and Copying	0.00	0.00	0.00	1,100.00	0.00	0.00	1,100.00	(1,100.00)	(1,100.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	52.63	0.00	0.00	52.63	(52.63)	(52.63)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	12,504.00	14,362.00	0.00	0.00	0.00	0.00	0.00	12,504.00	14,362.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>23,943.00</b>	<b>18,524.58</b>	<b>0.00</b>	<b>17,353.72</b>	<b>0.00</b>	<b>0.00</b>	<b>17,353.72</b>	<b>6,589.28</b>	<b>1,170.86</b>	<b>93.68 %</b>	<b>6.32 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>104,823.00</b>	<b>91,829.15</b>	<b>0.00</b>	<b>90,562.55</b>	<b>0.00</b>	<b>0.00</b>	<b>90,562.55</b>	<b>14,260.45</b>	<b>1,266.60</b>	<b>98.62 %</b>	<b>1.38 %</b>
7603	F&A Expenditures	8,384.00	8,384.00	0.00	7,265.95	0.00	0.00	7,265.95	1,118.05	1,118.05	86.66 %	13.34 %
760300	F&A Expenditures	0.00	(1,117.00)	0.00	(21.67)	0.00	0.00	(21.67)	21.67	(1,095.33)	1.94 %	98.06 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,384.00</b>	<b>7,267.00</b>	<b>0.00</b>	<b>7,244.28</b>	<b>0.00</b>	<b>0.00</b>	<b>7,244.28</b>	<b>1,139.72</b>	<b>22.72</b>	<b>99.69 %</b>	<b>0.31 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,384.00</b>	<b>7,267.00</b>	<b>0.00</b>	<b>7,244.28</b>	<b>0.00</b>	<b>0.00</b>	<b>7,244.28</b>	<b>1,139.72</b>	<b>22.72</b>	<b>99.69 %</b>	<b>0.31 %</b>
<b>***Total Expenditures</b>		<b>113,207.00</b>	<b>99,096.15</b>	<b>0.00</b>	<b>97,806.83</b>	<b>0.00</b>	<b>0.00</b>	<b>97,806.83</b>	<b>15,400.17</b>	<b>1,289.32</b>	<b>98.70 %</b>	<b>1.30 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	113,207.00	113,207.00	0.00	97,806.00	0.00	0.00	97,806.00	15,401.00	15,401.00	86.40 %	13.60 %
531200	US Colleges & Universities G&C	0.00	(14,110.85)	0.00	1,290.15	0.00	0.00	1,290.15	(1,290.15)	(15,401.00)	(9.14 %)	109.14 %
<b>*Total: 53 - Sponsored Programs</b>		<b>113,207.00</b>	<b>99,096.15</b>	<b>0.00</b>	<b>99,096.15</b>	<b>0.00</b>	<b>0.00</b>	<b>99,096.15</b>	<b>14,110.85</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>113,207.00</b>	<b>99,096.15</b>	<b>0.00</b>	<b>99,096.15</b>	<b>0.00</b>	<b>0.00</b>	<b>99,096.15</b>	<b>14,110.85</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U108 - Ahec Program  
Fund 15C086 - Ahec Program /Cost Sh

Status: Inactive  
FMGR: Harkless , Gene E

Type: Grant

PI: Harkless , Gene E  
Sponsor: Dartmouth College  
Sponsor ID: 98-UNH:AMENDMENT02  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 10/01/1997 - 09/30/2000

CFDA #: 93.824

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

Equipment Vesting  
Idc Waiver

**STDBUD**

USNH  
NO

**Org UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,351.00	0.00	0.00	12,351.00	(12,351.00)	(12,351.00)	0.00 %	0.00 %
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,579.00	0.00	0.00	2,579.00	(2,579.00)	(2,579.00)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	8,387.00	14,930.00	0.00	0.00	0.00	0.00	0.00	8,387.00	14,930.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>8,387.00</b>	<b>14,930.00</b>	<b>0.00</b>	<b>14,930.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,930.00</b>	<b>(6,543.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,998.00	5,285.22	0.00	5,285.22	0.00	0.00	5,285.22	(3,287.22)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,998.00</b>	<b>5,285.22</b>	<b>0.00</b>	<b>5,285.22</b>	<b>0.00</b>	<b>0.00</b>	<b>5,285.22</b>	<b>(3,287.22)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,385.00</b>	<b>20,215.22</b>	<b>0.00</b>	<b>20,215.22</b>	<b>0.00</b>	<b>0.00</b>	<b>20,215.22</b>	<b>(9,830.22)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	4,615.00	6,367.79	0.00	6,367.79	0.00	0.00	6,367.79	(1,752.79)	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,615.00</b>	<b>6,367.79</b>	<b>0.00</b>	<b>6,367.79</b>	<b>0.00</b>	<b>0.00</b>	<b>6,367.79</b>	<b>(1,752.79)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,615.00</b>	<b>6,367.79</b>	<b>0.00</b>	<b>6,367.79</b>	<b>0.00</b>	<b>0.00</b>	<b>6,367.79</b>	<b>(1,752.79)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>15,000.00</b>	<b>26,583.01</b>	<b>0.00</b>	<b>26,583.01</b>	<b>0.00</b>	<b>0.00</b>	<b>26,583.01</b>	<b>(11,583.01)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	15,000.00	26,583.01	0.00	26,583.01	0.00	0.00	26,583.01	(11,583.01)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>15,000.00</b>	<b>26,583.01</b>	<b>0.00</b>	<b>26,583.01</b>	<b>0.00</b>	<b>0.00</b>	<b>26,583.01</b>	<b>(11,583.01)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>15,000.00</b>	<b>26,583.01</b>	<b>0.00</b>	<b>26,583.01</b>	<b>0.00</b>	<b>0.00</b>	<b>26,583.01</b>	<b>(11,583.01)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U136 - Implementation of Sare Train.  
Fund 14U136 - Implementation of Sare Train.

Status: Inactive  
FMGR: Marriott , Bruce A

Type: Grant

PI: Marriott , Bruce A  
Sponsor: Pennsylvania State University  
Sponsor ID: P653003  
Resp Org: UXAGRS  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

CFDA #: 10.215

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXAGBM - PI Bruce Marriott**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
65YF10	Full Fringe Benefit Distr Expe	0.00	504.00	0.00	0.00	0.00	0.00	0.00	0.00	504.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>504.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>504.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	146.27	0.00	0.00	146.27	(146.27)	(146.27)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,007.66	0.00	0.00	1,007.66	(1,007.66)	(1,007.66)	0.00 %	0.00 %
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	141.47	0.00	0.00	141.47	(141.47)	(141.47)	0.00 %	0.00 %
711200	Research Supplies	0.00	(1,310.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,310.00)	0.00 %	100.00 %
7130	Printing and Copying	0.00	0.00	0.00	325.16	0.00	0.00	325.16	(325.16)	(325.16)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	108.76	0.00	0.00	108.76	(108.76)	(108.76)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	585.26	0.00	0.00	585.26	(585.26)	(585.26)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	12.50	0.00	0.00	12.50	(12.50)	(12.50)	0.00 %	0.00 %
7172	Other Professional Services	0.00	6,000.00	0.00	3,575.00	0.00	0.00	3,575.00	(3,575.00)	2,425.00	59.58 %	40.42 %
717200	Other Professional Services-General	0.00	0.00	0.00	2,725.00	0.00	0.00	2,725.00	(2,725.00)	(2,725.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	62.37	0.00	0.00	62.37	(62.37)	(62.37)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,000.00	496.00	0.00	0.00	0.00	0.00	0.00	7,000.00	496.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>10,000.00</b>	<b>8,186.00</b>	<b>0.00</b>	<b>8,689.45</b>	<b>0.00</b>	<b>0.00</b>	<b>8,689.45</b>	<b>1,310.55</b>	<b>(503.45)</b>	<b>106.15 %</b>	<b>(6.15 %)</b>
<b>**Total Direct Cost Expenditures</b>		<b>10,000.00</b>	<b>8,690.00</b>	<b>0.00</b>	<b>8,689.45</b>	<b>0.00</b>	<b>0.00</b>	<b>8,689.45</b>	<b>1,310.55</b>	<b>0.55</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>		<b>10,000.00</b>	<b>8,690.00</b>	<b>0.00</b>	<b>8,689.45</b>	<b>0.00</b>	<b>0.00</b>	<b>8,689.45</b>	<b>1,310.55</b>	<b>0.55</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 14U145 - Lidar Imagery  
Fund 14U145 - Lidar Imagery

Status: Inactive  
FMGR: Rubin , Fay A

Type: Contract

PI: Rubin , Fay A  
Sponsor: Cayuga Community College  
Sponsor ID: PO2482  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 10/10/2000 - 10/09/2001

CFDA #: 43.002

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHON 31.00 %  
IDC Dist To Code: UZCXFR

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UZCXFR - PI Fay Rubin**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,500.00	0.00	0.00	5,500.00	(5,500.00)	(5,500.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,512.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,512.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	9,372.77	0.00	0.00	9,372.77	(9,372.77)	(9,372.77)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	9,356.00	0.00	0.00	0.00	0.00	0.00	3,000.00	9,356.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>8,400.00</b>	<b>14,868.00</b>	<b>0.00</b>	<b>14,872.77</b>	<b>0.00</b>	<b>0.00</b>	<b>14,872.77</b>	<b>(6,472.77)</b>	<b>(4.77)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
65YF10	Full Fringe Benefit Distr Expe	1,080.00	3,442.00	0.00	3,442.92	0.00	0.00	3,442.92	(2,362.92)	(0.92)	100.03 %	(0.03 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>1,080.00</b>	<b>3,442.00</b>	<b>0.00</b>	<b>3,442.92</b>	<b>0.00</b>	<b>0.00</b>	<b>3,442.92</b>	<b>(2,362.92)</b>	<b>(0.92)</b>	<b>100.03 %</b>	<b>(0.03 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	313.75	0.00	0.00	313.75	(313.75)	(313.75)	0.00 %	0.00 %
710Z	Travel-Other	1,500.00	5,000.00	0.00	0.00	0.00	0.00	0.00	1,500.00	5,000.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(4,686.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,686.00)	0.00 %	100.00 %
711100	Supplies-General	0.00	(4,712.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,712.00)	0.00 %	100.00 %
71CZ	Other Expenses-Deductions	3,142.00	4,752.00	0.00	0.00	0.00	0.00	0.00	3,142.00	4,752.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>4,642.00</b>	<b>354.00</b>	<b>0.00</b>	<b>313.75</b>	<b>0.00</b>	<b>0.00</b>	<b>313.75</b>	<b>4,328.25</b>	<b>40.25</b>	<b>88.63 %</b>	<b>11.37 %</b>
7211	Assistantships	500.00	550.00	0.00	550.00	0.00	0.00	550.00	(50.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>500.00</b>	<b>550.00</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,622.00</b>	<b>19,214.00</b>	<b>0.00</b>	<b>19,179.44</b>	<b>0.00</b>	<b>0.00</b>	<b>19,179.44</b>	<b>1,442.56</b>	<b>34.56</b>	<b>99.82 %</b>	<b>0.18 %</b>
7603	F&A Expenditures	4,378.00	5,786.00	0.00	2,856.26	0.00	0.00	2,856.26	1,521.74	2,929.74	49.37 %	50.63 %
760300	F&A Expenditures	0.00	0.00	0.00	2,918.87	0.00	0.00	2,918.87	(2,918.87)	(2,918.87)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,378.00</b>	<b>5,786.00</b>	<b>0.00</b>	<b>5,775.13</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.13</b>	<b>(1,397.13)</b>	<b>10.87</b>	<b>99.81 %</b>	<b>0.19 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,378.00</b>	<b>5,786.00</b>	<b>0.00</b>	<b>5,775.13</b>	<b>0.00</b>	<b>0.00</b>	<b>5,775.13</b>	<b>(1,397.13)</b>	<b>10.87</b>	<b>99.81 %</b>	<b>0.19 %</b>
<b>***Total Expenditures</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>24,954.57</b>	<b>0.00</b>	<b>0.00</b>	<b>24,954.57</b>	<b>45.43</b>	<b>45.43</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	25,000.00	25,000.00	0.00	5,000.00	0.00	0.00	5,000.00	20,000.00	20,000.00	20.00 %	80.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20.00 %</b>	<b>80.00 %</b>
<b>***Total Revenue</b>		<b>25,000.00</b>	<b>25,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>20.00 %</b>	<b>80.00 %</b>







Grant 14U240 - Carbon Balance-Focus on Soils  
Fund 14U240 - Carbon Balance-Focus on Soils

Status: Inactive  
FMGR: Frolking , Stephen E

Type: Contract

PI: Frolking , Stephen E  
Sponsor: Harvard University  
Sponsor ID: NONE  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2001

CFDA #: 81.049

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXSF

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UZCXSF - PI Stephen Frolking**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	28,668.89	0.00	0.00	28,668.89	(28,668.89)	(28,668.89)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	28,384.00	28,670.00	0.00	0.00	0.00	0.00	0.00	28,384.00	28,670.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>28,384.00</b>	<b>28,670.00</b>	<b>0.00</b>	<b>28,668.89</b>	<b>0.00</b>	<b>0.00</b>	<b>28,668.89</b>	<b>(284.89)</b>	<b>1.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	10,130.00	10,321.00	0.00	10,320.77	0.00	0.00	10,320.77	(190.77)	0.23	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>10,130.00</b>	<b>10,321.00</b>	<b>0.00</b>	<b>10,320.77</b>	<b>0.00</b>	<b>0.00</b>	<b>10,320.77</b>	<b>(190.77)</b>	<b>0.23</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	0.00	0.00	345.39	0.00	0.00	345.39	(345.39)	(345.39)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	245.00	0.00	0.00	245.00	(245.00)	(245.00)	0.00 %	0.00 %
710Z Travel-Other	469.00	469.00	0.00	0.00	0.00	0.00	0.00	469.00	469.00	0.00 %	100.00 %
7140 Postage	0.00	0.00	0.00	0.33	0.00	0.00	0.33	(0.33)	(0.33)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	600.00	123.00	0.00	0.00	0.00	0.00	0.00	600.00	123.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1,069.00</b>	<b>592.00</b>	<b>0.00</b>	<b>590.72</b>	<b>0.00</b>	<b>0.00</b>	<b>590.72</b>	<b>478.28</b>	<b>1.28</b>	<b>99.78 %</b>	<b>0.22 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>39,583.00</b>	<b>39,583.00</b>	<b>0.00</b>	<b>39,580.38</b>	<b>0.00</b>	<b>0.00</b>	<b>39,580.38</b>	<b>2.62</b>	<b>2.62</b>	<b>99.99 %</b>	<b>0.01 %</b>
7603 F&A Expenditures	17,417.00	17,417.00	0.00	17,415.40	0.00	0.00	17,415.40	1.60	1.60	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>17,417.00</b>	<b>17,417.00</b>	<b>0.00</b>	<b>17,415.40</b>	<b>0.00</b>	<b>0.00</b>	<b>17,415.40</b>	<b>1.60</b>	<b>1.60</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>17,417.00</b>	<b>17,417.00</b>	<b>0.00</b>	<b>17,415.40</b>	<b>0.00</b>	<b>0.00</b>	<b>17,415.40</b>	<b>1.60</b>	<b>1.60</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>56,995.78</b>	<b>0.00</b>	<b>0.00</b>	<b>56,995.78</b>	<b>4.22</b>	<b>4.22</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	57,000.00	57,000.00	0.00	56,605.70	0.00	0.00	56,605.70	394.30	394.30	99.31 %	0.69 %
531200 US Colleges & Universities G&C	0.00	0.00	0.00	390.08	0.00	0.00	390.08	(390.08)	(390.08)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>56,995.78</b>	<b>0.00</b>	<b>0.00</b>	<b>56,995.78</b>	<b>4.22</b>	<b>4.22</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Revenue</b>	<b>57,000.00</b>	<b>57,000.00</b>	<b>0.00</b>	<b>56,995.78</b>	<b>0.00</b>	<b>0.00</b>	<b>56,995.78</b>	<b>4.22</b>	<b>4.22</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 14U327 - Operation Pathfinder  
Fund 14U327 - Operation Pathfinder

Status: Inactive  
FMGR: Meeker , Bonnie Sharon

Type: Contract

PI: Meeker , Bonnie Sharon  
Sponsor: University of Southern Mississippi  
Sponsor ID: USM-0225010102-H10  
Resp Org: UXWMRS  
FRAGRNT Start/End Date: 01/01/1999 - 08/31/2000

CFDA #: 12.300

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UXWMSM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UXWMSM - PI Sharon Meeker**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,825.00	6,825.00	0.00	0.00	0.00	0.00	0.00	6,825.00	6,825.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	6,325.32	0.00	11,967.00	0.00	0.00	11,967.00	(11,967.00)	(5,641.68)	189.19 %	(89.19 %)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,200.00	0.00	0.00	2,200.00	(2,200.00)	(2,200.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	998.00	0.00	0.00	998.00	(998.00)	(998.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	325.32	0.00	0.00	325.32	(325.32)	(325.32)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	0.00	0.00	2,340.00	2,340.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>9,165.00</b>	<b>15,490.32</b>	<b>0.00</b>	<b>15,490.32</b>	<b>0.00</b>	<b>0.00</b>	<b>15,490.32</b>	<b>(6,325.32)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	1,998.00	4,576.73	0.00	4,576.73	0.00	0.00	4,576.73	(2,578.73)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>1,998.00</b>	<b>4,576.73</b>	<b>0.00</b>	<b>4,576.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4,576.73</b>	<b>(2,578.73)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	1,139.42	0.00	0.00	1,139.42	(1,139.42)	(1,139.42)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,510.47	0.00	0.00	2,510.47	(2,510.47)	(2,510.47)	0.00 %	0.00 %
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	6,947.63	0.00	0.00	6,947.63	(6,947.63)	(6,947.63)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	663.45	0.00	0.00	663.45	(663.45)	(663.45)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	11.75	0.00	0.00	11.75	(11.75)	(11.75)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	600.00	0.00	0.00	600.00	(600.00)	(600.00)	0.00 %	0.00 %
7170	Consulting	9,000.00	9,000.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00 %	100.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,215.06	0.00	0.00	9,215.06	(9,215.06)	(9,215.06)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	9,306.00	9,306.00	0.00	0.00	0.00	0.00	0.00	9,306.00	9,306.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>21,106.00</b>	<b>21,106.00</b>	<b>0.00</b>	<b>21,087.78</b>	<b>0.00</b>	<b>0.00</b>	<b>21,087.78</b>	<b>18.22</b>	<b>18.22</b>	<b>99.91 %</b>	<b>0.09 %</b>
7222	Participant Support	38,880.00	27,849.95	0.00	25,748.23	0.00	0.00	25,748.23	13,131.77	2,101.72	92.45 %	7.55 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>38,880.00</b>	<b>27,849.95</b>	<b>0.00</b>	<b>25,748.23</b>	<b>0.00</b>	<b>0.00</b>	<b>25,748.23</b>	<b>13,131.77</b>	<b>2,101.72</b>	<b>92.45 %</b>	<b>7.55 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,149.00</b>	<b>69,023.00</b>	<b>0.00</b>	<b>66,903.06</b>	<b>0.00</b>	<b>0.00</b>	<b>66,903.06</b>	<b>4,245.94</b>	<b>2,119.94</b>	<b>96.93 %</b>	<b>3.07 %</b>
7603	F&A Expenditures	8,390.00	10,516.00	0.00	10,700.16	0.00	0.00	10,700.16	(2,310.16)	(184.16)	101.75 %	(1.75 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>8,390.00</b>	<b>10,516.00</b>	<b>0.00</b>	<b>10,700.16</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.16</b>	<b>(2,310.16)</b>	<b>(184.16)</b>	<b>101.75 %</b>	<b>(1.75 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>8,390.00</b>	<b>10,516.00</b>	<b>0.00</b>	<b>10,700.16</b>	<b>0.00</b>	<b>0.00</b>	<b>10,700.16</b>	<b>(2,310.16)</b>	<b>(184.16)</b>	<b>101.75 %</b>	<b>(1.75 %)</b>
<b>***Total Expenditures</b>		<b>79,539.00</b>	<b>79,539.00</b>	<b>0.00</b>	<b>77,603.22</b>	<b>0.00</b>	<b>0.00</b>	<b>77,603.22</b>	<b>1,935.78</b>	<b>1,935.78</b>	<b>97.57 %</b>	<b>2.43 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	79,539.00	79,539.00	0.00	59,105.31	0.00	0.00	59,105.31	20,433.69	20,433.69	74.31 %	25.69 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	18,497.91	0.00	0.00	18,497.91	(18,497.91)	(18,497.91)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>79,539.00</b>	<b>79,539.00</b>	<b>0.00</b>	<b>77,603.22</b>	<b>0.00</b>	<b>0.00</b>	<b>77,603.22</b>	<b>1,935.78</b>	<b>1,935.78</b>	<b>97.57 %</b>	<b>2.43 %</b>
<b>***Total Revenue</b>		<b>79,539.00</b>	<b>79,539.00</b>	<b>0.00</b>	<b>77,603.22</b>	<b>0.00</b>	<b>0.00</b>	<b>77,603.22</b>	<b>1,935.78</b>	<b>1,935.78</b>	<b>97.57 %</b>	<b>2.43 %</b>

Grant 14U350 - Siple Dome Ice Core  
Fund 14U350 - Siple Dome Ice Core

Status: Inactive  
FMGR: Mayewski , Paul A

Type: Contract

PI: Mayewski , Paul A  
Sponsor: University of Miami, Florida  
Sponsor ID: NONE  
Resp Org: UZCC00  
FRAGRNT Start/End Date: 03/01/1999 - 02/28/2000

<p>CFDA #:</p>	<p><b>Fund Information</b> Effective Date: 12/30/2001 Term Date: Expend End Date: Rev Account: 531200</p>	<p><b>Fund Indirect Cost Information</b> IDC Basis Code: MTDC IDC Rate Code: URESON 45.00 % IDC Dist To Code: URNOPI</p>	<p>Budget Controls Equipment Vesting Idc Waiver</p>	<p>STDBUD USNH NO</p>
----------------	---	--	---	-------------------------------

**Org UZCCPM - PI Paul Mayewski**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7112 Research Supplies	0.00	0.00	0.00	423.63	0.00	0.00	423.63	(423.63)	(423.63)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	202.37	0.00	0.00	202.37	(202.37)	(202.37)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	626.00	626.00	0.00	0.00	0.00	0.00	0.00	626.00	626.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>626.00</b>	<b>626.00</b>	<b>0.00</b>	<b>626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>626.00</b>	<b>626.00</b>	<b>0.00</b>	<b>626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	282.00	282.00	0.00	281.71	0.00	0.00	281.71	0.29	0.29	99.90 %	0.10 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>282.00</b>	<b>282.00</b>	<b>0.00</b>	<b>281.71</b>	<b>0.00</b>	<b>0.00</b>	<b>281.71</b>	<b>0.29</b>	<b>0.29</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>282.00</b>	<b>282.00</b>	<b>0.00</b>	<b>281.71</b>	<b>0.00</b>	<b>0.00</b>	<b>281.71</b>	<b>0.29</b>	<b>0.29</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>***Total Expenditures</b>	<b>908.00</b>	<b>908.00</b>	<b>0.00</b>	<b>907.71</b>	<b>0.00</b>	<b>0.00</b>	<b>907.71</b>	<b>0.29</b>	<b>0.29</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	908.00	908.00	0.00	907.71	0.00	0.00	907.71	0.29	0.29	99.97 %	0.03 %
<b>*Total: 53 - Sponsored Programs</b>	<b>908.00</b>	<b>908.00</b>	<b>0.00</b>	<b>907.71</b>	<b>0.00</b>	<b>0.00</b>	<b>907.71</b>	<b>0.29</b>	<b>0.29</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>***Total Revenue</b>	<b>908.00</b>	<b>908.00</b>	<b>0.00</b>	<b>907.71</b>	<b>0.00</b>	<b>0.00</b>	<b>907.71</b>	<b>0.29</b>	<b>0.29</b>	<b>99.97 %</b>	<b>0.03 %</b>

Grant 14U371 - Pzp/Qs-21 White-tailed Deer  
Fund 14U371 - Pzp/Qs-21 White-tailed Deer

Status: Inactive  
FMGR: Pekins , Peter J

Type: Grant

PI: Pekins , Peter J  
Sponsor: Tufts University  
Sponsor ID: None  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 02/01/2001 - 09/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UBNRPP - PI Peter Pekins**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
613P90 Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61SNWS College Work Study	1,790.00	1,790.00	0.00	0.00	0.00	0.00	0.00	1,790.00	1,790.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,790.00</b>	<b>1,790.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>790.00</b>	<b>790.00</b>	<b>55.87 %</b>	<b>44.13 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00	0.00	84.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>84.00</b>	<b>(84.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
711100 Supplies-General	0.00	(84.00)	0.00	0.00	0.00	0.00	0.00	0.00	(84.00)	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	841.54	0.00	0.00	841.54	(841.54)	(841.54)	0.00 %	0.00 %
711200 Research Supplies	0.00	0.00	0.00	591.84	0.00	0.00	591.84	(591.84)	(591.84)	0.00 %	0.00 %
714000 Postage-General	0.00	0.00	0.00	61.24	0.00	0.00	61.24	(61.24)	(61.24)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	5,120.00	5,120.00	0.00	0.00	0.00	0.00	0.00	5,120.00	5,120.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>5,120.00</b>	<b>5,036.00</b>	<b>0.00</b>	<b>1,494.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,494.62</b>	<b>3,625.38</b>	<b>3,541.38</b>	<b>29.68 %</b>	<b>70.32 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,910.00</b>	<b>6,910.00</b>	<b>(84.00)</b>	<b>2,494.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.62</b>	<b>4,415.38</b>	<b>4,415.38</b>	<b>36.10 %</b>	<b>63.90 %</b>
<b>***Total Expenditures</b>	<b>6,910.00</b>	<b>6,910.00</b>	<b>(84.00)</b>	<b>2,494.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.62</b>	<b>4,415.38</b>	<b>4,415.38</b>	<b>36.10 %</b>	<b>63.90 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	6,910.00	6,910.00	0.00	6,910.00	0.00	0.00	6,910.00	0.00	0.00	100.00 %	0.00 %
531200 US Colleges & Universities G&C	0.00	0.00	(84.00)	(4,415.38)	0.00	0.00	(4,415.38)	4,415.38	4,415.38	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>6,910.00</b>	<b>6,910.00</b>	<b>(84.00)</b>	<b>2,494.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.62</b>	<b>4,415.38</b>	<b>4,415.38</b>	<b>36.10 %</b>	<b>63.90 %</b>
<b>***Total Revenue</b>	<b>6,910.00</b>	<b>6,910.00</b>	<b>(84.00)</b>	<b>2,494.62</b>	<b>0.00</b>	<b>0.00</b>	<b>2,494.62</b>	<b>4,415.38</b>	<b>4,415.38</b>	<b>36.10 %</b>	<b>63.90 %</b>

Grant 14U372 - Technical Assistance Center  
Fund 14U372 - Technical Assistance Center

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Other

PI: Nisbet , Jane A  
Sponsor: Rochester Institute of Technology  
Sponsor ID: NONE  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1998 - 09/30/2001

CFDA #: 84.129

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UCDDJN

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCDDJN - PI Jane Nisbet**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	10,623.85	0.00	0.00	10,623.85	(10,623.85)	(10,623.85)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	10,493.00	10,418.58	0.00	0.00	0.00	0.00	0.00	10,493.00	10,418.58	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,294.73	0.00	0.00	5,294.73	(5,294.73)	(5,294.73)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>16,293.00</b>	<b>16,218.58</b>	<b>0.00</b>	<b>16,218.58</b>	<b>0.00</b>	<b>0.00</b>	<b>16,218.58</b>	<b>74.42</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	5,865.00	5,755.88	18.90	5,774.79	0.00	0.00	5,774.79	90.21	(18.91)	100.33 %	(0.33 %)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	25.20	0.00	0.00	25.20	(25.20)	(25.20)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>5,865.00</b>	<b>5,755.88</b>	<b>44.10</b>	<b>5,799.99</b>	<b>0.00</b>	<b>0.00</b>	<b>5,799.99</b>	<b>65.01</b>	<b>(44.11)</b>	<b>100.77 %</b>	<b>(0.77 %)</b>
7100	In-State Travel	0.00	0.00	0.00	19.10	0.00	0.00	19.10	(19.10)	(19.10)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	56.93	0.00	0.00	56.93	(56.93)	(56.93)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	(70.00)	0.00	0.00	(70.00)	70.00	70.00	0.00 %	0.00 %
7111	Supplies	250.00	250.00	0.00	6.00	0.00	0.00	6.00	244.00	244.00	2.40 %	97.60 %
711100	Supplies-General	0.00	183.54	0.00	0.00	0.00	0.00	0.00	0.00	183.54	0.00 %	100.00 %
7140	Postage	0.00	0.00	0.00	62.55	0.00	0.00	62.55	(62.55)	(62.55)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	8.64	0.00	0.00	8.64	(8.64)	(8.64)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	3,951.90	0.00	0.00	3,951.90	(3,951.90)	(3,951.90)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	314.29	0.00	0.00	314.29	(314.29)	(314.29)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	80.61	0.00	0.00	80.61	(80.61)	(80.61)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,149.79	0.00	0.00	1,149.79	(1,149.79)	(1,149.79)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,300.00	5,300.00	0.00	0.00	0.00	0.00	0.00	5,300.00	5,300.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>5,550.00</b>	<b>5,733.54</b>	<b>0.00</b>	<b>5,679.81</b>	<b>0.00</b>	<b>0.00</b>	<b>5,679.81</b>	<b>(129.81)</b>	<b>53.73</b>	<b>99.06 %</b>	<b>0.94 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>27,708.00</b>	<b>27,708.00</b>	<b>44.10</b>	<b>27,698.38</b>	<b>0.00</b>	<b>0.00</b>	<b>27,698.38</b>	<b>9.62</b>	<b>9.62</b>	<b>99.97 %</b>	<b>0.03 %</b>
7603	F&A Expenditures	2,216.00	2,216.00	0.00	1,700.68	0.00	0.00	1,700.68	515.32	515.32	76.75 %	23.25 %
760300	F&A Expenditures	0.00	0.00	3.53	515.19	0.00	0.00	515.19	(515.19)	(515.19)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>2,216.00</b>	<b>2,216.00</b>	<b>3.53</b>	<b>2,215.87</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.87</b>	<b>0.13</b>	<b>0.13</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>2,216.00</b>	<b>2,216.00</b>	<b>3.53</b>	<b>2,215.87</b>	<b>0.00</b>	<b>0.00</b>	<b>2,215.87</b>	<b>0.13</b>	<b>0.13</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>		<b>29,924.00</b>	<b>29,924.00</b>	<b>47.63</b>	<b>29,914.25</b>	<b>0.00</b>	<b>0.00</b>	<b>29,914.25</b>	<b>9.75</b>	<b>9.75</b>	<b>99.97 %</b>	<b>0.03 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	29,924.00	29,924.00	0.00	20,494.86	0.00	0.00	20,494.86	9,429.14	9,429.14	68.49 %	31.51 %
531200	US Colleges & Universities G&C	0.00	0.00	47.63	6,339.81	0.00	0.00	6,339.81	(6,339.81)	(6,339.81)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>29,924.00</b>	<b>29,924.00</b>	<b>47.63</b>	<b>26,834.67</b>	<b>0.00</b>	<b>0.00</b>	<b>26,834.67</b>	<b>3,089.33</b>	<b>3,089.33</b>	<b>89.68 %</b>	<b>10.32 %</b>
<b>***Total Revenue</b>		<b>29,924.00</b>	<b>29,924.00</b>	<b>47.63</b>	<b>26,834.67</b>	<b>0.00</b>	<b>0.00</b>	<b>26,834.67</b>	<b>3,089.33</b>	<b>3,089.33</b>	<b>89.68 %</b>	<b>10.32 %</b>

Grant 14U377 - Training Materials Development  
Fund 14U377 - Training Materials Development

Status: Inactive  
FMGR:

Type: Contract

PI: Nisbet , Jane A  
Sponsor: Cornell University  
Sponsor ID: 38977-6483  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UCDDJN - PI Jane Nisbet**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	7,256.92	0.00	0.00	7,256.92	(7,256.92)	(7,256.92)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	7,205.00	7,205.00	0.00	0.00	0.00	0.00	0.00	7,205.00	7,205.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>7,205.00</b>	<b>7,205.00</b>	<b>0.00</b>	<b>7,256.92</b>	<b>0.00</b>	<b>0.00</b>	<b>7,256.92</b>	<b>(51.92)</b>	<b>(51.92)</b>	<b>100.72 %</b>	<b>(0.72 %)</b>
65YF10	Full Fringe Benefit Distr Expe	2,594.00	2,594.00	0.00	2,633.46	0.00	0.00	2,633.46	(39.46)	(39.46)	101.52 %	(1.52 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,594.00</b>	<b>2,594.00</b>	<b>0.00</b>	<b>2,633.46</b>	<b>0.00</b>	<b>0.00</b>	<b>2,633.46</b>	<b>(39.46)</b>	<b>(39.46)</b>	<b>101.52 %</b>	<b>(1.52 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	543.62	0.00	0.00	543.62	(543.62)	(543.62)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	326.65	0.00	0.00	326.65	(326.65)	(326.65)	0.00 %	0.00 %
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	19.98	0.00	0.00	19.98	(19.98)	(19.98)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	4.00	0.00	0.00	4.00	(4.00)	(4.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	386.37	0.00	0.00	386.37	(386.37)	(386.37)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	329.54	0.00	0.00	329.54	(329.54)	(329.54)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,200.00	4,200.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>9,200.00</b>	<b>9,200.00</b>	<b>0.00</b>	<b>1,610.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,610.16</b>	<b>7,589.84</b>	<b>7,589.84</b>	<b>17.50 %</b>	<b>82.50 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>18,999.00</b>	<b>18,999.00</b>	<b>0.00</b>	<b>11,500.54</b>	<b>0.00</b>	<b>0.00</b>	<b>11,500.54</b>	<b>7,498.46</b>	<b>7,498.46</b>	<b>60.53 %</b>	<b>39.47 %</b>
7603	F&A Expenditures	4,940.00	4,940.00	0.00	2,072.02	0.00	0.00	2,072.02	2,867.98	2,867.98	41.94 %	58.06 %
760300	F&A Expenditures	0.00	0.00	0.00	918.11	0.00	0.00	918.11	(918.11)	(918.11)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>4,940.00</b>	<b>4,940.00</b>	<b>0.00</b>	<b>2,990.13</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.13</b>	<b>1,949.87</b>	<b>1,949.87</b>	<b>60.53 %</b>	<b>39.47 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>4,940.00</b>	<b>4,940.00</b>	<b>0.00</b>	<b>2,990.13</b>	<b>0.00</b>	<b>0.00</b>	<b>2,990.13</b>	<b>1,949.87</b>	<b>1,949.87</b>	<b>60.53 %</b>	<b>39.47 %</b>
<b>***Total Expenditures</b>		<b>23,939.00</b>	<b>23,939.00</b>	<b>0.00</b>	<b>14,490.67</b>	<b>0.00</b>	<b>0.00</b>	<b>14,490.67</b>	<b>9,448.33</b>	<b>9,448.33</b>	<b>60.53 %</b>	<b>39.47 %</b>
<b>Revenue</b>												
5312	Colleges and Universities G&C	23,939.00	23,939.00	0.00	8,261.63	0.00	0.00	8,261.63	15,677.37	15,677.37	34.51 %	65.49 %
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,229.04	0.00	0.00	6,229.04	(6,229.04)	(6,229.04)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>23,939.00</b>	<b>23,939.00</b>	<b>0.00</b>	<b>14,490.67</b>	<b>0.00</b>	<b>0.00</b>	<b>14,490.67</b>	<b>9,448.33</b>	<b>9,448.33</b>	<b>60.53 %</b>	<b>39.47 %</b>
<b>***Total Revenue</b>		<b>23,939.00</b>	<b>23,939.00</b>	<b>0.00</b>	<b>14,490.67</b>	<b>0.00</b>	<b>0.00</b>	<b>14,490.67</b>	<b>9,448.33</b>	<b>9,448.33</b>	<b>60.53 %</b>	<b>39.47 %</b>

Grant 14U379 - Dissemination of Scale-Up  
Fund 14U379 - Dissemination of Scale-Up

Status: Inactive  
FMGR:

Type: Contract

PI: Meredith , Dawn C  
Sponsor: North Carolina State University  
Sponsor ID: 2000-1649-01  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 10/01/2000 - 09/01/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 531200

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UDPHDM

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
NO

**Org UDPHDM - PI Dawn Meredith**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
711100 Supplies-General	0.00	6,384.05	0.00	0.00	0.00	0.00	0.00	0.00	6,384.05	0.00 %	100.00 %
7112 Research Supplies	0.00	0.00	0.00	2,716.18	0.00	0.00	2,716.18	(2,716.18)	(2,716.18)	0.00 %	0.00 %
711200 Research Supplies	0.00	3,075.95	0.00	6,743.05	0.00	0.00	6,743.05	(6,743.05)	(3,667.10)	219.22 %	(119.22 %)
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>9,460.00</b>	<b>0.00</b>	<b>9,459.23</b>	<b>0.00</b>	<b>0.00</b>	<b>9,459.23</b>	<b>(9,459.23)</b>	<b>0.77</b>	<b>99.99 %</b>	<b>0.01 %</b>
7400 Capitalizable Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
740000 Cap Equipment	0.00	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>9,460.00</b>	<b>0.00</b>	<b>9,459.23</b>	<b>0.00</b>	<b>0.00</b>	<b>9,459.23</b>	<b>540.77</b>	<b>0.77</b>	<b>99.99 %</b>	<b>0.01 %</b>
760300 F&A Expenditures	0.00	540.00	0.00	539.44	0.00	0.00	539.44	(539.44)	0.56	99.90 %	0.10 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>539.44</b>	<b>0.00</b>	<b>0.00</b>	<b>539.44</b>	<b>(539.44)</b>	<b>0.56</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>539.44</b>	<b>0.00</b>	<b>0.00</b>	<b>539.44</b>	<b>(539.44)</b>	<b>0.56</b>	<b>99.90 %</b>	<b>0.10 %</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,998.67</b>	<b>0.00</b>	<b>0.00</b>	<b>9,998.67</b>	<b>1.33</b>	<b>1.33</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>Revenue</b>											
5312 Colleges and Universities G&C	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
531200 US Colleges & Universities G&C	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	(10,000.00)	(10,000.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 166004 - Foliar Chemistry  
Fund 166004 - Foliar Chemistry

Status: Inactive  
FMGR: Aber , John D

Type: Grant

PI: Aber , John D  
Sponsor: Environmental Protection Agency  
Sponsor ID: 825865-01-0  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 10/01/1997 - 09/30/2001

CFDA #: 66.500

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXJA

**Budget Controls**  
A110  
Equipment Vesting  
USNH  
Idc Waiver  
NO

**Org UZCXJA - PI John Aber**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	70,596.89	0.00	0.00	70,596.89	(70,596.89)	(70,596.89)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	72,336.00	74,115.00	0.00	0.00	0.00	0.00	0.00	72,336.00	74,115.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,537.50	0.00	0.00	28,537.50	(28,537.50)	(28,537.50)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,350.00	0.00	0.00	20,350.00	(20,350.00)	(20,350.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	150.00	0.00	0.00	150.00	(150.00)	(150.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	51,480.00	47,508.00	0.00	0.00	0.00	0.00	0.00	51,480.00	47,508.00	0.00 %	100.00 %
615F10	PAT	0.00	0.00	0.00	185,153.48	0.00	0.00	185,153.48	(185,153.48)	(185,153.48)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	189,150.00	201,629.00	0.00	0.00	0.00	0.00	0.00	189,150.00	201,629.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,196.00	0.00	0.00	8,196.00	(8,196.00)	(8,196.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,058.77	0.00	0.00	46,058.77	(46,058.77)	(46,058.77)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	25,263.09	0.00	0.00	25,263.09	(25,263.09)	(25,263.09)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	4,945.57	0.00	0.00	4,945.57	(4,945.57)	(4,945.57)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	66,000.00	66,000.00	0.00	0.00	0.00	0.00	0.00	66,000.00	66,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>378,966.00</b>	<b>389,252.00</b>	<b>0.00</b>	<b>389,251.30</b>	<b>0.00</b>	<b>0.00</b>	<b>389,251.30</b>	<b>(10,285.30)</b>	<b>0.70</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	85,583.00	98,578.00	(517.84)	98,059.42	0.00	0.00	98,059.42	(12,476.42)	518.58	99.47 %	0.53 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	517.84	517.84	0.00	0.00	517.84	(517.84)	(517.84)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>85,583.00</b>	<b>98,578.00</b>	<b>0.00</b>	<b>98,577.26</b>	<b>0.00</b>	<b>0.00</b>	<b>98,577.26</b>	<b>(12,994.26)</b>	<b>0.74</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	3,226.32	0.00	0.00	3,226.32	(3,226.32)	(3,226.32)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	274.94	0.00	0.00	274.94	(274.94)	(274.94)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	11,745.27	0.00	0.00	11,745.27	(11,745.27)	(11,745.27)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	2,823.53	0.00	0.00	2,823.53	(2,823.53)	(2,823.53)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,391.00	0.00	0.00	1,391.00	(1,391.00)	(1,391.00)	0.00 %	0.00 %
710Z	Travel-Other	38,250.00	37,466.00	0.00	0.00	0.00	0.00	0.00	38,250.00	37,466.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	(12,514.00)	0.00	0.00	0.00	0.00	0.00	0.00	(12,514.00)	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	9,632.63	0.00	0.00	9,632.63	(9,632.63)	(9,632.63)	0.00 %	0.00 %
711100	Supplies-General	0.00	(1,633.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,633.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	34,045.54	0.00	0.00	34,045.54	(34,045.54)	(34,045.54)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	4,161.18	0.00	0.00	4,161.18	(4,161.18)	(4,161.18)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,441.50	0.00	0.00	1,441.50	(1,441.50)	(1,441.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	517.21	0.00	0.00	517.21	(517.21)	(517.21)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	26.88	0.00	0.00	26.88	(26.88)	(26.88)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	3,415.81	0.00	0.00	3,415.81	(3,415.81)	(3,415.81)	0.00 %	0.00 %
716000	Maintenance & Repairs-General	0.00	0.00	0.00	625.00	0.00	0.00	625.00	(625.00)	(625.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	83.56	0.00	0.00	83.56	(83.56)	(83.56)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	482.84	0.00	0.00	482.84	(482.84)	(482.84)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.71	0.00	0.00	3.71	(3.71)	(3.71)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	94.84	0.00	0.00	94.84	(94.84)	(94.84)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	56,706.00	56,673.00	0.00	0.00	0.00	0.00	0.00	56,706.00	56,673.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>94,956.00</b>	<b>79,992.00</b>	<b>0.00</b>	<b>73,991.76</b>	<b>0.00</b>	<b>0.00</b>	<b>73,991.76</b>	<b>20,964.24</b>	<b>6,000.24</b>	<b>92.50 %</b>	<b>7.50 %</b>
7211	Assistantships	19,718.00	6,453.00	0.00	6,453.00	0.00	0.00	6,453.00	13,265.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>19,718.00</b>	<b>6,453.00</b>	<b>0.00</b>	<b>6,453.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,453.00</b>	<b>13,265.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	19,000.00	20,206.00	0.00	20,190.15	0.00	0.00	20,190.15	(1,190.15)	15.85	99.92 %	0.08 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>19,000.00</b>	<b>20,206.00</b>	<b>0.00</b>	<b>20,190.15</b>	<b>0.00</b>	<b>0.00</b>	<b>20,190.15</b>	<b>(1,190.15)</b>	<b>15.85</b>	<b>99.92 %</b>	<b>0.08 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>598,223.00</b>	<b>594,481.00</b>	<b>0.00</b>	<b>588,463.47</b>	<b>0.00</b>	<b>0.00</b>	<b>588,463.47</b>	<b>9,759.53</b>	<b>6,017.53</b>	<b>98.99 %</b>	<b>1.01 %</b>



Grant 166004 - Foliar Chemistry  
Fund 166004 - Foliar Chemistry

Status: Inactive  
FMGR: Aber , John D

Type: Grant

PI: Aber , John D  
Sponsor: Environmental Protection Agency  
Sponsor ID: 825865-01-0  
Resp Org: UZCX00  
FRAGRNT Start/End Date: 10/01/1997 - 09/30/2001

CFDA #: 66.500

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UZCXJA

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UZCXJA - PI John Aber**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
7600	Internal Allocations	0.00	0.00	0.00	5,999.56	0.00	0.00	5,999.56	(5,999.56)	(5,999.56)	0.00 %	0.00 %
7603	F&A Expenditures	251,777.00	255,519.00	0.00	239,930.94	0.00	0.00	239,930.94	11,846.06	15,588.06	93.90 %	6.10 %
760300	F&A Expenditures	0.00	0.00	0.00	15,587.96	0.00	0.00	15,587.96	(15,587.96)	(15,587.96)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>251,777.00</b>	<b>255,519.00</b>	<b>0.00</b>	<b>261,518.46</b>	<b>0.00</b>	<b>0.00</b>	<b>261,518.46</b>	<b>(9,741.46)</b>	<b>(5,999.46)</b>	<b>102.35 %</b>	<b>(2.35 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>251,777.00</b>	<b>255,519.00</b>	<b>0.00</b>	<b>261,518.46</b>	<b>0.00</b>	<b>0.00</b>	<b>261,518.46</b>	<b>(9,741.46)</b>	<b>(5,999.46)</b>	<b>102.35 %</b>	<b>(2.35 %)</b>
<b>***Total Expenditures</b>		<b>850,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>849,981.93</b>	<b>0.00</b>	<b>0.00</b>	<b>849,981.93</b>	<b>18.07</b>	<b>18.07</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	850,000.00	850,000.00	0.00	795,567.01	0.00	0.00	795,567.01	54,432.99	54,432.99	93.60 %	6.40 %
530000	Federal Programs	0.00	0.00	0.00	54,414.92	0.00	0.00	54,414.92	(54,414.92)	(54,414.92)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>850,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>849,981.93</b>	<b>0.00</b>	<b>0.00</b>	<b>849,981.93</b>	<b>18.07</b>	<b>18.07</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>850,000.00</b>	<b>850,000.00</b>	<b>0.00</b>	<b>849,981.93</b>	<b>0.00</b>	<b>0.00</b>	<b>849,981.93</b>	<b>18.07</b>	<b>18.07</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 166006 - Mercury Cycling in New England  
Fund 166006 - Mercury Cycling in New England

Status: Inactive  
FMGR: Jones , Stephen H

Type: Cooperative Agreement

PI: Jones , Stephen H  
Sponsor: Environmental Protection Agency  
Sponsor ID: 825614-01  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2001

CFDA #: 66.500

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBNRSJ

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	11,534.95	0.00	0.00	11,534.95	(11,534.95)	(11,534.95)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	40,223.00	24,301.00	0.00	0.00	0.00	0.00	0.00	40,223.00	24,301.00	0.00 %	100.00 %
615F10 PAT	0.00	0.00	0.00	22,420.80	0.00	0.00	22,420.80	(22,420.80)	(22,420.80)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	345.00	0.00	0.00	345.00	(345.00)	(345.00)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>50,223.00</b>	<b>34,301.00</b>	<b>0.00</b>	<b>34,300.75</b>	<b>0.00</b>	<b>0.00</b>	<b>34,300.75</b>	<b>15,922.25</b>	<b>0.25</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	14,480.00	12,151.00	0.00	12,150.90	0.00	0.00	12,150.90	2,329.10	0.10	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>14,480.00</b>	<b>12,151.00</b>	<b>0.00</b>	<b>12,150.90</b>	<b>0.00</b>	<b>0.00</b>	<b>12,150.90</b>	<b>2,329.10</b>	<b>0.10</b>	<b>100.00 %</b>	<b>0.00 %</b>
710Z Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	12,910.27	0.00	0.00	12,910.27	(12,910.27)	(12,910.27)	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	8,791.66	0.00	0.00	8,791.66	(8,791.66)	(8,791.66)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	3,639.52	0.00	0.00	3,639.52	(3,639.52)	(3,639.52)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	122.04	0.00	0.00	122.04	(122.04)	(122.04)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	29,452.00	23,663.00	0.00	0.00	0.00	0.00	0.00	29,452.00	23,663.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>31,252.00</b>	<b>25,463.00</b>	<b>0.00</b>	<b>25,463.49</b>	<b>0.00</b>	<b>0.00</b>	<b>25,463.49</b>	<b>5,788.51</b>	<b>(0.49)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7400 Capitalizable Equipment	2,500.00	2,490.00	0.00	2,490.00	0.00	0.00	2,490.00	10.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,500.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>2,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,490.00</b>	<b>10.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>98,455.00</b>	<b>74,405.00</b>	<b>0.00</b>	<b>74,405.14</b>	<b>0.00</b>	<b>0.00</b>	<b>74,405.14</b>	<b>24,049.86</b>	<b>(0.14)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603 F&A Expenditures	43,180.00	32,362.00	0.00	32,361.81	0.00	0.00	32,361.81	10,818.19	0.19	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>43,180.00</b>	<b>32,362.00</b>	<b>0.00</b>	<b>32,361.81</b>	<b>0.00</b>	<b>0.00</b>	<b>32,361.81</b>	<b>10,818.19</b>	<b>0.19</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>43,180.00</b>	<b>32,362.00</b>	<b>0.00</b>	<b>32,361.81</b>	<b>0.00</b>	<b>0.00</b>	<b>32,361.81</b>	<b>10,818.19</b>	<b>0.19</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>141,635.00</b>	<b>106,767.00</b>	<b>0.00</b>	<b>106,766.95</b>	<b>0.00</b>	<b>0.00</b>	<b>106,766.95</b>	<b>34,868.05</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	141,635.00	106,767.00	0.00	106,766.95	0.00	0.00	106,766.95	34,868.05	0.05	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>141,635.00</b>	<b>106,767.00</b>	<b>0.00</b>	<b>106,766.95</b>	<b>0.00</b>	<b>0.00</b>	<b>106,766.95</b>	<b>34,868.05</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>141,635.00</b>	<b>106,767.00</b>	<b>0.00</b>	<b>106,766.95</b>	<b>0.00</b>	<b>0.00</b>	<b>106,766.95</b>	<b>34,868.05</b>	<b>0.05</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 166006 - Mercury Cycling in New England  
Fund 166007 - Mercury Cycling in New England

Status: Inactive  
FMGR: Jones , Stephen H

Type: Cooperative Agreement

PI: Jones , Stephen H  
Sponsor: Environmental Protection Agency  
Sponsor ID: 825614-01  
Resp Org: UBNRES  
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2001

CFDA #: 66.500

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBNRSJ

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBNRSJ - PI Stephen Jones**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	5,828.00	0.00	10,692.00	0.00	0.00	10,692.00	(10,692.00)	(4,864.00)	183.46 %	(83.46 %)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	4,863.80	0.00	0.00	0.00	0.00	0.00	0.00	4,863.80	0.00 %	100.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	3,840.00	0.00	3,840.00	0.00	0.00	3,840.00	(3,840.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	900.00	0.00	899.70	0.00	0.00	899.70	(899.70)	0.30	99.97 %	0.03 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>15,431.80</b>	<b>0.00</b>	<b>15,431.70</b>	<b>0.00</b>	<b>0.00</b>	<b>15,431.70</b>	<b>(15,431.70)</b>	<b>0.10</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	4,171.59	0.00	4,171.60	0.00	0.00	4,171.60	(4,171.60)	(0.01)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>4,171.59</b>	<b>0.00</b>	<b>4,171.60</b>	<b>0.00</b>	<b>0.00</b>	<b>4,171.60</b>	<b>(4,171.60)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7112 Research Supplies	0.00	2,917.00	0.00	3,469.71	0.00	0.00	3,469.71	(3,469.71)	(552.71)	118.95 %	(18.95 %)
7130 Printing and Copying	0.00	5.52	0.00	10.37	0.00	0.00	10.37	(10.37)	(4.85)	187.86 %	(87.86 %)
7140 Postage	0.00	600.00	0.00	576.15	0.00	0.00	576.15	(576.15)	23.85	96.02 %	3.98 %
71CZ Other Expenses-Deductions	1.00	923.09	0.00	0.00	0.00	0.00	0.00	1.00	923.09	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>1.00</b>	<b>4,445.61</b>	<b>0.00</b>	<b>4,056.23</b>	<b>0.00</b>	<b>0.00</b>	<b>4,056.23</b>	<b>(4,055.23)</b>	<b>389.38</b>	<b>91.24 %</b>	<b>8.76 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1.00</b>	<b>24,049.00</b>	<b>0.00</b>	<b>23,659.53</b>	<b>0.00</b>	<b>0.00</b>	<b>23,659.53</b>	<b>(23,658.53)</b>	<b>389.47</b>	<b>98.38 %</b>	<b>1.62 %</b>
7603 F&A Expenditures	0.00	10,820.00	0.00	10,646.86	0.00	0.00	10,646.86	(10,646.86)	173.14	98.40 %	1.60 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>10,646.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,646.86</b>	<b>(10,646.86)</b>	<b>173.14</b>	<b>98.40 %</b>	<b>1.60 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>10,820.00</b>	<b>0.00</b>	<b>10,646.86</b>	<b>0.00</b>	<b>0.00</b>	<b>10,646.86</b>	<b>(10,646.86)</b>	<b>173.14</b>	<b>98.40 %</b>	<b>1.60 %</b>
<b>***Total Expenditures</b>	<b>1.00</b>	<b>34,869.00</b>	<b>0.00</b>	<b>34,306.39</b>	<b>0.00</b>	<b>0.00</b>	<b>34,306.39</b>	<b>(34,305.39)</b>	<b>562.61</b>	<b>98.39 %</b>	<b>1.61 %</b>
<b>Revenue</b>											
5300 Federal Programs	1.00	34,869.00	0.00	34,121.91	0.00	0.00	34,121.91	(34,120.91)	747.09	97.86 %	2.14 %
530000 Federal Programs	0.00	0.00	0.00	184.48	0.00	0.00	184.48	(184.48)	(184.48)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1.00</b>	<b>34,869.00</b>	<b>0.00</b>	<b>34,306.39</b>	<b>0.00</b>	<b>0.00</b>	<b>34,306.39</b>	<b>(34,305.39)</b>	<b>562.61</b>	<b>98.39 %</b>	<b>1.61 %</b>
<b>***Total Revenue</b>	<b>1.00</b>	<b>34,869.00</b>	<b>0.00</b>	<b>34,306.39</b>	<b>0.00</b>	<b>0.00</b>	<b>34,306.39</b>	<b>(34,305.39)</b>	<b>562.61</b>	<b>98.39 %</b>	<b>1.61 %</b>

Grant 166009 - Serve - Hs Environmental Educ.  
Fund 166009 - Serve - Hs Environmental Educ.

Status: Inactive  
FMGR: Mitchell , Frank S

Type: Grant

PI: Mitchell , Frank S  
Sponsor: Environmental Protection Agency  
Sponsor ID: 826797-01-0  
Resp Org: UXWMRS  
FRAGRNT Start/End Date: 08/01/1998 - 06/30/2001

CFDA #: 66.951

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UXWMFM

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UXWMFM - PI Frank Mitchell**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615NZ0	PAT Unallocated Budget (Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	0.00	0.00	18,480.00	18,480.00	0.00 %	100.00 %
616F10	Extension Educator	0.00	0.00	0.00	40,739.60	0.00	0.00	40,739.60	(40,739.60)	(40,739.60)	0.00 %	0.00 %
616NZ0	Exten Educ Unallocated Bud(BudOnly)	41,153.00	41,153.00	0.00	0.00	0.00	0.00	0.00	41,153.00	41,153.00	0.00 %	100.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	50,640.40	0.00	0.00	50,640.40	(50,640.40)	(50,640.40)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	17,600.00	31,747.00	0.00	0.00	0.00	0.00	0.00	17,600.00	31,747.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>77,233.00</b>	<b>91,380.00</b>	<b>0.00</b>	<b>91,380.00</b>	<b>0.00</b>	<b>0.00</b>	<b>91,380.00</b>	<b>(14,147.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	22,814.00	18,811.91	0.00	18,811.91	0.00	0.00	18,811.91	4,002.09	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>22,814.00</b>	<b>18,811.91</b>	<b>0.00</b>	<b>18,811.91</b>	<b>0.00</b>	<b>0.00</b>	<b>18,811.91</b>	<b>4,002.09</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	4,461.79	0.00	0.00	4,461.79	(4,461.79)	(4,461.79)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	36.40	0.00	0.00	36.40	(36.40)	(36.40)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	21.45	0.00	0.00	21.45	(21.45)	(21.45)	0.00 %	0.00 %
710Z	Travel-Other	8,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	3,000.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	699.02	0.00	0.00	699.02	(699.02)	(699.02)	0.00 %	0.00 %
711100	Supplies-General	0.00	(672.75)	0.00	0.00	0.00	0.00	0.00	0.00	(672.75)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	312.83	0.00	0.00	312.83	(312.83)	(312.83)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	1,261.21	0.00	0.00	1,261.21	(1,261.21)	(1,261.21)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	275.79	0.00	0.00	275.79	(275.79)	(275.79)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7.76	0.00	0.00	7.76	(7.76)	(7.76)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,800.00	4,749.00	0.00	0.00	0.00	0.00	0.00	7,800.00	4,749.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>15,800.00</b>	<b>7,076.25</b>	<b>0.00</b>	<b>7,076.25</b>	<b>0.00</b>	<b>0.00</b>	<b>7,076.25</b>	<b>8,723.75</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	4,000.00	2,373.00	0.00	2,373.00	0.00	0.00	2,373.00	1,627.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>4,000.00</b>	<b>2,373.00</b>	<b>0.00</b>	<b>2,373.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,373.00</b>	<b>1,627.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>119,847.00</b>	<b>119,641.16</b>	<b>0.00</b>	<b>119,641.16</b>	<b>0.00</b>	<b>0.00</b>	<b>119,641.16</b>	<b>205.84</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	30,121.00	30,121.00	0.00	30,486.99	0.00	0.00	30,486.99	(365.99)	(365.99)	101.22 %	(1.22 %)
760300	F&A Expenditures	0.00	205.84	0.00	0.00	0.00	0.00	0.00	0.00	205.84	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>30,121.00</b>	<b>30,326.84</b>	<b>0.00</b>	<b>30,486.99</b>	<b>0.00</b>	<b>0.00</b>	<b>30,486.99</b>	<b>(365.99)</b>	<b>(160.15)</b>	<b>100.53 %</b>	<b>(0.53 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>30,121.00</b>	<b>30,326.84</b>	<b>0.00</b>	<b>30,486.99</b>	<b>0.00</b>	<b>0.00</b>	<b>30,486.99</b>	<b>(365.99)</b>	<b>(160.15)</b>	<b>100.53 %</b>	<b>(0.53 %)</b>
<b>***Total Expenditures</b>		<b>149,968.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>150,128.15</b>	<b>0.00</b>	<b>0.00</b>	<b>150,128.15</b>	<b>(160.15)</b>	<b>(160.15)</b>	<b>100.11 %</b>	<b>(0.11 %)</b>
<b>Revenue</b>												
5300	Federal Programs	149,968.00	149,968.00	0.00	149,945.16	0.00	0.00	149,945.16	22.84	22.84	99.98 %	0.02 %
530000	Federal Programs	0.00	0.00	0.00	22.84	0.00	0.00	22.84	(22.84)	(22.84)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>149,968.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>149,968.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>149,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 184002 - 2000-2001 Pell Admin.  
Fund 184002 - 2000-2001 Pell Admin.

Status: Inactive  
FMGR: Allen , Susan K

Type: Grant

PI: Allen , Susan K  
Sponsor: US ED, Department of Education  
Sponsor ID: NONE  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.063

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,040.00	0.00	0.00	9,040.00	(9,040.00)	(9,040.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	10,650.00	10,650.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>1,610.00</b>	<b>1,610.00</b>	<b>84.88 %</b>	<b>15.12 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>1,610.00</b>	<b>1,610.00</b>	<b>84.88 %</b>	<b>15.12 %</b>
<b>***Total Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>1,610.00</b>	<b>1,610.00</b>	<b>84.88 %</b>	<b>15.12 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,650.00	10,650.00	0.00	8,980.00	0.00	0.00	8,980.00	1,670.00	1,670.00	84.32 %	15.68 %
530000 Federal Programs	0.00	0.00	0.00	60.00	0.00	0.00	60.00	(60.00)	(60.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>1,610.00</b>	<b>1,610.00</b>	<b>84.88 %</b>	<b>15.12 %</b>
<b>***Total Revenue</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,040.00</b>	<b>1,610.00</b>	<b>1,610.00</b>	<b>84.88 %</b>	<b>15.12 %</b>

Grant 184004 - 2000-2001 College Workstudy  
Fund 184004 - 2000-2001 College Workstudy

Status: Inactive  
FMGR: Allen , Susan K

Type: Grant

PI: Allen , Susan K  
Sponsor: US ED, Department of Education  
Sponsor ID: P003A002524  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61SNWC CWS Community Service	0.00	0.00	0.00	73,641.04	0.00	0.00	73,641.04	(73,641.04)	(73,641.04)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	1,233,220.54	0.00	0.00	1,233,220.54	(1,233,220.54)	(1,233,220.54)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	2,359,323.58	0.00	0.00	0.00	0.00	0.00	0.00	2,359,323.58	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,359,323.58</b>	<b>0.00</b>	<b>1,306,861.58</b>	<b>0.00</b>	<b>0.00</b>	<b>1,306,861.58</b>	<b>(1,306,861.58)</b>	<b>1,052,462.00</b>	<b>55.39 %</b>	<b>44.61 %</b>
71C2 Loan Funds Expenditures	0.00	0.00	0.00	287,125.00	0.00	0.00	287,125.00	(287,125.00)	(287,125.00)	0.00 %	0.00 %
71C265 Loan Funds-Repay Govt Advances	0.00	0.00	0.00	(810.00)	0.00	0.00	(810.00)	810.00	810.00	0.00 %	0.00 %
71CZ Other Expenses-Deductions	2,138,993.00	0.00	0.00	0.00	0.00	0.00	0.00	2,138,993.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,315.00</b>	<b>0.00</b>	<b>0.00</b>	<b>286,315.00</b>	<b>1,852,678.00</b>	<b>(286,315.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
8010 Non-Mandatory Transfers Out	(766,147.00)	(766,147.00)	0.00	0.00	0.00	0.00	0.00	(766,147.00)	(766,147.00)	0.00 %	100.00 %
<b>*Total: 7Z - Transfers Out</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(766,147.00)</b>	<b>(766,147.00)</b>	<b>0.00 %</b>	<b>100.00 %</b>
8110 Non-Mandatory Transfers Out	766,147.00	766,147.00	0.00	766,147.00	0.00	0.00	766,147.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 81 - Transfers Out</b>	<b>766,147.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>766,147.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,138,993.00</b>	<b>2,359,323.58</b>	<b>0.00</b>	<b>2,359,323.58</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,323.58</b>	<b>(220,330.58)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>2,138,993.00</b>	<b>2,359,323.58</b>	<b>0.00</b>	<b>2,359,323.58</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,323.58</b>	<b>(220,330.58)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	2,138,993.00	2,138,993.00	0.00	1,492,441.97	0.00	0.00	1,492,441.97	646,551.03	646,551.03	69.77 %	30.23 %
530000 Federal Programs	0.00	0.00	0.00	646,551.03	0.00	0.00	646,551.03	(646,551.03)	(646,551.03)	0.00 %	0.00 %
532000 Cost Sharing	0.00	140.58	0.00	0.00	0.00	0.00	0.00	0.00	140.58	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>2,138,993.00</b>	<b>2,139,133.58</b>	<b>0.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,138,993.00</b>	<b>0.00</b>	<b>140.58</b>	<b>99.99 %</b>	<b>0.01 %</b>
8110 Non Mandatory Transfers In	547,248.00	547,248.00	0.00	0.00	0.00	0.00	0.00	547,248.00	547,248.00	0.00 %	100.00 %
811015 NonMand Tran In-Cur ResTran Fnds	0.00	(547,248.00)	0.00	0.00	0.00	0.00	0.00	0.00	(547,248.00)	0.00 %	100.00 %
<b>*Total: 5Z - Transfers In</b>	<b>547,248.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>547,248.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
8210 Non Mandatory Transfers In	(547,248.00)	220,190.00	0.00	220,190.00	0.00	0.00	220,190.00	(767,438.00)	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>	<b>(547,248.00)</b>	<b>220,190.00</b>	<b>0.00</b>	<b>220,190.00</b>	<b>0.00</b>	<b>0.00</b>	<b>220,190.00</b>	<b>(767,438.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>2,138,993.00</b>	<b>2,359,323.58</b>	<b>0.00</b>	<b>2,359,183.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,359,183.00</b>	<b>(220,190.00)</b>	<b>140.58</b>	<b>99.99 %</b>	<b>0.01 %</b>

Grant 184004 - 2000-2001 College Workstudy  
Fund 184005 - 2000-2001 Community Serv. Jld

Status: Inactive  
FMGR: Holmes , David P

Type: Grant

PI: Allen , Susan K  
Sponsor: US ED, Department of Education  
Sponsor ID: P003A002524  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UJVCDH - PI David Holmes**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	13,855.72	0.00	0.00	13,855.72	(13,855.72)	(13,855.72)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	701.75	0.00	0.00	701.75	(701.75)	(701.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>14,557.47</b>	<b>0.00</b>	<b>0.00</b>	<b>14,557.47</b>	<b>5,442.53</b>	<b>5,442.53</b>	<b>72.79 %</b>	<b>27.21 %</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,988.03	0.00	0.00	4,988.03	(4,988.03)	(4,988.03)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,988.03</b>	<b>0.00</b>	<b>0.00</b>	<b>4,988.03</b>	<b>(4,988.03)</b>	<b>(4,988.03)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7101	Out of State Travel	0.00	0.00	0.00	105.95	0.00	0.00	105.95	(105.95)	(105.95)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	16.50	0.00	0.00	16.50	(16.50)	(16.50)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	248.28	0.00	0.00	248.28	(248.28)	(248.28)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	70.26	0.00	0.00	70.26	(70.26)	(70.26)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>440.99</b>	<b>0.00</b>	<b>0.00</b>	<b>440.99</b>	<b>(440.99)</b>	<b>(440.99)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>0.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>13.51</b>	<b>13.51</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>0.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>13.51</b>	<b>13.51</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>Revenue</b>												
5300	Federal Programs	20,000.00	20,000.00	0.00	18,302.79	0.00	0.00	18,302.79	1,697.21	1,697.21	91.51 %	8.49 %
530000	Federal Programs	0.00	0.00	0.00	1,683.70	0.00	0.00	1,683.70	(1,683.70)	(1,683.70)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>0.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>13.51</b>	<b>13.51</b>	<b>99.93 %</b>	<b>0.07 %</b>
<b>***Total Revenue</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>0.00</b>	<b>0.00</b>	<b>19,986.49</b>	<b>13.51</b>	<b>13.51</b>	<b>99.93 %</b>	<b>0.07 %</b>

Grant 184004 - 2000-2001 College Workstudy  
Fund 184006 - 2000-2001 Job Location Dev.

Status: Inactive  
FMGR: Holmes , David P

Type: Grant

PI: Allen , Susan K  
Sponsor: US ED, Department of Education  
Sponsor ID: P003A002524  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UJVCDH - PI David Holmes**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	19,824.35	0.00	0.00	19,824.35	(19,824.35)	(19,824.35)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,890.00	0.00	0.00	1,890.00	(1,890.00)	(1,890.00)	0.00 %	0.00 %
61SNWS College Work Study	0.00	0.00	0.00	317.55	0.00	0.00	317.55	(317.55)	(317.55)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	20,346.00	20,346.00	0.00	0.00	0.00	0.00	0.00	20,346.00	20,346.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>20,346.00</b>	<b>20,346.00</b>	<b>0.00</b>	<b>22,031.90</b>	<b>0.00</b>	<b>0.00</b>	<b>22,031.90</b>	<b>(1,685.90)</b>	<b>(1,685.90)</b>	<b>108.29 %</b>	<b>(8.29 %)</b>
65YF10 Full Fringe Benefit Distr Expe	6,000.00	6,000.00	0.00	7,295.59	0.00	0.00	7,295.59	(1,295.59)	(1,295.59)	121.59 %	(21.59 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,295.59</b>	<b>0.00</b>	<b>0.00</b>	<b>7,295.59</b>	<b>(1,295.59)</b>	<b>(1,295.59)</b>	<b>121.59 %</b>	<b>(21.59 %)</b>
7111 Supplies	0.00	0.00	0.00	244.74	0.00	0.00	244.74	(244.74)	(244.74)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	300.00	0.00	0.00	300.00	(300.00)	(300.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
71CZ Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	0.00	0.00	3,654.00	3,654.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,654.00</b>	<b>3,654.00</b>	<b>0.00</b>	<b>544.74</b>	<b>0.00</b>	<b>0.00</b>	<b>544.74</b>	<b>3,109.26</b>	<b>3,109.26</b>	<b>14.91 %</b>	<b>85.09 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>0.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>127.77</b>	<b>127.77</b>	<b>99.57 %</b>	<b>0.43 %</b>
<b>***Total Expenditures</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>0.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>127.77</b>	<b>127.77</b>	<b>99.57 %</b>	<b>0.43 %</b>
<b>Revenue</b>											
5300 Federal Programs	30,000.00	30,000.00	0.00	28,579.05	0.00	0.00	28,579.05	1,420.95	1,420.95	95.26 %	4.74 %
530000 Federal Programs	0.00	0.00	0.00	1,293.18	0.00	0.00	1,293.18	(1,293.18)	(1,293.18)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>0.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>127.77</b>	<b>127.77</b>	<b>99.57 %</b>	<b>0.43 %</b>
<b>***Total Revenue</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>0.00</b>	<b>0.00</b>	<b>29,872.23</b>	<b>127.77</b>	<b>127.77</b>	<b>99.57 %</b>	<b>0.43 %</b>



Grant 184007 - 2000-2001 Seog Grant  
Fund 184007 - 2000-2001 Seog Grant

Status: Inactive  
FMGR: Allen , Susan K

Type: Grant

PI: Allen , Susan K  
Sponsor: US ED, Department of Education  
Sponsor ID: P007A002524  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.007

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7223 Other Financial Aid	0.00	2,657,261.00	0.00	2,652,951.00	0.00	0.00	2,652,951.00	(2,652,951.00)	4,310.00	99.84 %	0.16 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>2,657,261.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>(2,652,951.00)</b>	<b>4,310.00</b>	<b>99.84 %</b>	<b>0.16 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,657,261.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>(2,652,951.00)</b>	<b>4,310.00</b>	<b>99.84 %</b>	<b>0.16 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,657,261.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>(2,652,951.00)</b>	<b>4,310.00</b>	<b>99.84 %</b>	<b>0.16 %</b>
<b>Revenue</b>											
5300 Federal Programs	1,409,396.00	1,409,396.00	0.00	1,409,396.00	0.00	0.00	1,409,396.00	0.00	0.00	100.00 %	0.00 %
5320 Cost Sharing	0.00	667,548.00	0.00	663,238.00	0.00	0.00	663,238.00	(663,238.00)	4,310.00	99.35 %	0.65 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,409,396.00</b>	<b>2,076,944.00</b>	<b>0.00</b>	<b>2,072,634.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,072,634.00</b>	<b>(663,238.00)</b>	<b>4,310.00</b>	<b>99.79 %</b>	<b>0.21 %</b>
8210 Non Mandatory Transfers In	0.00	580,317.00	0.00	580,317.00	0.00	0.00	580,317.00	(580,317.00)	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>	<b>0.00</b>	<b>580,317.00</b>	<b>0.00</b>	<b>580,317.00</b>	<b>0.00</b>	<b>0.00</b>	<b>580,317.00</b>	<b>(580,317.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1,409,396.00</b>	<b>2,657,261.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,652,951.00</b>	<b>(1,243,555.00)</b>	<b>4,310.00</b>	<b>99.84 %</b>	<b>0.16 %</b>

Grant 184024 - 1998-99 Pell Admin Allowance  
Fund 184024 - 1998-99 Pell Admin Allowance

Status: Inactive  
FMGR: Craig , Richard

Type: Grant

PI: Craig , Richard  
Sponsor: US ED, Department of Education  
Sponsor ID: NONE  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1998 - 06/30/1999

CFDA #: 84.063

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAENRC - PI Richard Craig**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	10,500.00	0.00	0.00	10,500.00	(10,500.00)	(10,500.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	10,650.00	10,650.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>150.00</b>	<b>150.00</b>	<b>98.59 %</b>	<b>1.41 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>150.00</b>	<b>150.00</b>	<b>98.59 %</b>	<b>1.41 %</b>
<b>***Total Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>150.00</b>	<b>150.00</b>	<b>98.59 %</b>	<b>1.41 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,650.00	10,650.00	0.00	10,500.00	0.00	0.00	10,500.00	150.00	150.00	98.59 %	1.41 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>150.00</b>	<b>150.00</b>	<b>98.59 %</b>	<b>1.41 %</b>
<b>***Total Revenue</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,500.00</b>	<b>150.00</b>	<b>150.00</b>	<b>98.59 %</b>	<b>1.41 %</b>

Grant 184038 - 1999-2000 Pell Grant  
Fund 184038 - 1999-2000 Pell Grant

Status: Inactive  
FMGR: Rubinstein , Mark

Type: Grant

PI: Rubinstein , Mark  
Sponsor: US ED, Department of Education  
Sponsor ID: P063P93398  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.063

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAENMR - PI Mark Rubinstein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7223 Other Financial Aid	948,220.00	3,325,552.03	0.00	3,325,552.03	0.00	0.00	3,325,552.03	(2,377,332.03)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>948,220.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>(2,377,332.03)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>948,220.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>(2,377,332.03)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>948,220.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>(2,377,332.03)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	948,220.00	3,325,552.03	0.00	3,325,552.03	0.00	0.00	3,325,552.03	(2,377,332.03)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>948,220.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>(2,377,332.03)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>948,220.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325,552.03</b>	<b>(2,377,332.03)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 184039 - 199-2000 Pell Admin. Allowance  
Fund 184039 - 199-2000 Pell Admin. Allowance

Status: Inactive  
FMGR: Rubinstein , Mark

Type: Grant

PI: Rubinstein , Mark  
Sponsor: US ED, Department of Education  
Sponsor ID: NONE  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.063

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAENMR - PI Mark Rubinstein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71C260 Loan Funds-Administrative Charges	0.00	0.00	0.00	9,350.00	0.00	0.00	9,350.00	(9,350.00)	(9,350.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	10,650.00	10,650.00	0.00	0.00	0.00	0.00	0.00	10,650.00	10,650.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>87.79 %</b>	<b>12.21 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>87.79 %</b>	<b>12.21 %</b>
<b>***Total Expenditures</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>87.79 %</b>	<b>12.21 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,650.00	10,650.00	0.00	9,350.00	0.00	0.00	9,350.00	1,300.00	1,300.00	87.79 %	12.21 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>87.79 %</b>	<b>12.21 %</b>
<b>***Total Revenue</b>	<b>10,650.00</b>	<b>10,650.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>1,300.00</b>	<b>1,300.00</b>	<b>87.79 %</b>	<b>12.21 %</b>

Grant 184040 - 1999-2000 Pell Payment  
Fund 184040 - 1999-2000 Pell Payment

Status: Inactive  
FMGR: Rubinstein , Mark

Type: Grant

PI: Rubinstein , Mark  
Sponsor: US ED, Department of Education  
Sponsor ID: NONE  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.063

**Fund Information**  
Effective Date: 2/12/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAENMR - PI Mark Rubinstein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7223 Other Financial Aid	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 184041 - 1999-2000 College Workstudy  
Fund 184041 - 1999-2000 College Workstudy

Status: Inactive  
FMGR: Rubinstein , Mark

Type: Grant

PI: Rubinstein , Mark  
Sponsor: US ED, Department of Education  
Sponsor ID: P033A982524  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.033

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAENMR - PI Mark Rubinstein**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
61SNWC	CWS Community Service	0.00	0.00	0.00	96,366.65	0.00	0.00	96,366.65	(96,366.65)	(96,366.65)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	1,214,504.94	0.00	0.00	1,214,504.94	(1,214,504.94)	(1,214,504.94)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	2,201,908.00	2,420,294.50	0.00	0.00	0.00	0.00	0.00	2,201,908.00	2,420,294.50	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>2,201,908.00</b>	<b>2,420,294.50</b>	<b>0.00</b>	<b>1,310,871.59</b>	<b>0.00</b>	<b>0.00</b>	<b>1,310,871.59</b>	<b>891,036.41</b>	<b>1,109,422.91</b>	<b>54.16 %</b>	<b>45.84 %</b>
71C2	Loan Funds Expenditures	0.00	0.00	0.00	289,170.00	0.00	0.00	289,170.00	(289,170.00)	(289,170.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,170.00</b>	<b>0.00</b>	<b>0.00</b>	<b>289,170.00</b>	<b>(289,170.00)</b>	<b>(289,170.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
8O10	Non-Mandatory Transfers Out	(780,580.89)	(780,580.89)	0.00	0.00	0.00	0.00	0.00	(780,580.89)	(780,580.89)	0.00 %	100.00 %
<b>*Total: 7Z - Transfers Out</b>		<b>(780,580.89)</b>	<b>(780,580.89)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(780,580.89)</b>	<b>(780,580.89)</b>	<b>0.00 %</b>	<b>100.00 %</b>
8110	Non-Mandatory Transfers Out	780,580.89	780,580.89	0.00	780,580.89	0.00	0.00	780,580.89	0.00	0.00	100.00 %	0.00 %
<b>*Total: 81 - Transfers Out</b>		<b>780,580.89</b>	<b>780,580.89</b>	<b>0.00</b>	<b>780,580.89</b>	<b>0.00</b>	<b>0.00</b>	<b>780,580.89</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>2,201,908.00</b>	<b>2,420,294.50</b>	<b>0.00</b>	<b>2,380,622.48</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380,622.48</b>	<b>(178,714.48)</b>	<b>39,672.02</b>	<b>98.36 %</b>	<b>1.64 %</b>
<b>***Total Expenditures</b>		<b>2,201,908.00</b>	<b>2,420,294.50</b>	<b>0.00</b>	<b>2,380,622.48</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380,622.48</b>	<b>(178,714.48)</b>	<b>39,672.02</b>	<b>98.36 %</b>	<b>1.64 %</b>
<b>Revenue</b>												
5300	Federal Programs	2,201,908.00	2,201,908.00	0.00	2,162,235.98	0.00	0.00	2,162,235.98	39,672.02	39,672.02	98.20 %	1.80 %
<b>*Total: 53 - Sponsored Programs</b>		<b>2,201,908.00</b>	<b>2,201,908.00</b>	<b>0.00</b>	<b>2,162,235.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,162,235.98</b>	<b>39,672.02</b>	<b>39,672.02</b>	<b>98.20 %</b>	<b>1.80 %</b>
8110	Non Mandatory Transfers In	14,910.09	14,910.09	0.00	0.00	0.00	0.00	0.00	14,910.09	14,910.09	0.00 %	100.00 %
<b>*Total: 5Z - Transfers In</b>		<b>14,910.09</b>	<b>14,910.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,910.09</b>	<b>14,910.09</b>	<b>0.00 %</b>	<b>100.00 %</b>
8210	Non Mandatory Transfers In	(14,910.09)	218,386.50	0.00	218,386.50	0.00	0.00	218,386.50	(233,296.59)	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>		<b>(14,910.09)</b>	<b>218,386.50</b>	<b>0.00</b>	<b>218,386.50</b>	<b>0.00</b>	<b>0.00</b>	<b>218,386.50</b>	<b>(233,296.59)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>2,201,908.00</b>	<b>2,435,204.59</b>	<b>0.00</b>	<b>2,380,622.48</b>	<b>0.00</b>	<b>0.00</b>	<b>2,380,622.48</b>	<b>(178,714.48)</b>	<b>54,582.11</b>	<b>97.76 %</b>	<b>2.24 %</b>

Grant 184042 - 1999-2000 Seog Grant  
Fund 184042 - 1999-2000 Seog Grant

Status: Inactive  
FMGR: Rubinstein , Mark

Type: Grant

PI: Rubinstein , Mark  
Sponsor: US ED, Department of Education  
Sponsor ID: P007A992524  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.007

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAENMR - PI Mark Rubinstein**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7223 Other Financial Aid	1,411,357.00	2,660,888.00	0.00	2,660,888.00	0.00	0.00	2,660,888.00	(1,249,531.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>1,411,357.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>(1,249,531.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>1,411,357.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>(1,249,531.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>1,411,357.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>(1,249,531.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	1,411,357.00	1,411,357.00	0.00	1,411,357.00	0.00	0.00	1,411,357.00	0.00	0.00	100.00 %	0.00 %
5320 Cost Sharing	0.00	665,222.00	0.00	665,222.00	0.00	0.00	665,222.00	(665,222.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>1,411,357.00</b>	<b>2,076,579.00</b>	<b>0.00</b>	<b>2,076,579.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,076,579.00</b>	<b>(665,222.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
8210 Non Mandatory Transfers In	0.00	584,309.00	0.00	584,309.00	0.00	0.00	584,309.00	(584,309.00)	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>	<b>0.00</b>	<b>584,309.00</b>	<b>0.00</b>	<b>584,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>584,309.00</b>	<b>(584,309.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>1,411,357.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,660,888.00</b>	<b>(1,249,531.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 184043 - 1999-2000 Community Serv. Jld  
Fund 184043 - 1999-2000 Community Serv. Jld

Status: Inactive  
FMGR: Holmes , David P

Type: Grant

PI: Holmes , David P  
Sponsor: US ED, Department of Education  
Sponsor ID: P033A82524  
Resp Org: UJVCSV  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.033

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UJVCDH - PI David Holmes**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	13,401.52	0.00	0.00	13,401.52	(13,401.52)	(13,401.52)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	13,765.00	13,765.00	0.00	0.00	0.00	0.00	0.00	13,765.00	13,765.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>13,765.00</b>	<b>13,765.00</b>	<b>0.00</b>	<b>13,401.52</b>	<b>0.00</b>	<b>0.00</b>	<b>13,401.52</b>	<b>363.48</b>	<b>363.48</b>	<b>97.36 %</b>	<b>2.64 %</b>
65YF10	Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	4,824.60	0.00	0.00	4,824.60	(824.60)	(824.60)	120.62 %	(20.62 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>4,000.00</b>	<b>4,000.00</b>	<b>0.00</b>	<b>4,824.60</b>	<b>0.00</b>	<b>0.00</b>	<b>4,824.60</b>	<b>(824.60)</b>	<b>(824.60)</b>	<b>120.62 %</b>	<b>(20.62 %)</b>
7111	Supplies	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	319.97	0.00	0.00	319.97	(319.97)	(319.97)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	254.83	0.00	0.00	254.83	(254.83)	(254.83)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	358.55	0.00	0.00	358.55	(358.55)	(358.55)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	2,235.00	2,235.00	0.00	0.00	0.00	0.00	0.00	2,235.00	2,235.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>2,235.00</b>	<b>2,235.00</b>	<b>0.00</b>	<b>1,433.35</b>	<b>0.00</b>	<b>0.00</b>	<b>1,433.35</b>	<b>801.65</b>	<b>801.65</b>	<b>64.13 %</b>	<b>35.87 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,659.47</b>	<b>0.00</b>	<b>0.00</b>	<b>19,659.47</b>	<b>340.53</b>	<b>340.53</b>	<b>98.30 %</b>	<b>1.70 %</b>
<b>***Total Expenditures</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,659.47</b>	<b>0.00</b>	<b>0.00</b>	<b>19,659.47</b>	<b>340.53</b>	<b>340.53</b>	<b>98.30 %</b>	<b>1.70 %</b>
<b>Revenue</b>												
5300	Federal Programs	20,000.00	20,000.00	0.00	15,755.12	0.00	0.00	15,755.12	4,244.88	4,244.88	78.78 %	21.22 %
<b>*Total: 53 - Sponsored Programs</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>15,755.12</b>	<b>0.00</b>	<b>0.00</b>	<b>15,755.12</b>	<b>4,244.88</b>	<b>4,244.88</b>	<b>78.78 %</b>	<b>21.22 %</b>
8110	Non Mandatory Transfers In	(3,904.35)	(3,904.35)	0.00	0.00	0.00	0.00	0.00	(3,904.35)	(3,904.35)	0.00 %	100.00 %
<b>*Total: 5Z - Transfers In</b>		<b>(3,904.35)</b>	<b>(3,904.35)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(3,904.35)</b>	<b>(3,904.35)</b>	<b>0.00 %</b>	<b>100.00 %</b>
8210	Non Mandatory Transfers In	3,904.35	3,904.35	0.00	3,904.35	0.00	0.00	3,904.35	0.00	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>		<b>3,904.35</b>	<b>3,904.35</b>	<b>0.00</b>	<b>3,904.35</b>	<b>0.00</b>	<b>0.00</b>	<b>3,904.35</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>19,659.47</b>	<b>0.00</b>	<b>0.00</b>	<b>19,659.47</b>	<b>340.53</b>	<b>340.53</b>	<b>98.30 %</b>	<b>1.70 %</b>



Grant 184044 - 1999-2000 Job Location Dev.  
Fund 184044 - 1999-2000 Job Location Dev.

Status: Inactive  
FMGR: Holmes , David P

Type: Grant

PI: Holmes , David P  
Sponsor: US ED, Department of Education  
Sponsor ID: P033A82524  
Resp Org: UJVCSV  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.033

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UJVCDH - PI David Holmes**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	20,107.18	0.00	0.00	20,107.18	(20,107.18)	(20,107.18)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	929.25	0.00	0.00	929.25	(929.25)	(929.25)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	893.46	0.00	0.00	893.46	(893.46)	(893.46)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	20,346.00	20,346.00	0.00	0.00	0.00	0.00	0.00	20,346.00	20,346.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>20,346.00</b>	<b>20,346.00</b>	<b>0.00</b>	<b>21,929.89</b>	<b>0.00</b>	<b>0.00</b>	<b>21,929.89</b>	<b>(1,583.89)</b>	<b>(1,583.89)</b>	<b>107.78 %</b>	<b>(7.78 %)</b>
65YF10	Full Fringe Benefit Distr Expe	6,000.00	6,000.00	0.00	7,238.52	0.00	0.00	7,238.52	(1,238.52)	(1,238.52)	120.64 %	(20.64 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>7,238.52</b>	<b>0.00</b>	<b>0.00</b>	<b>7,238.52</b>	<b>(1,238.52)</b>	<b>(1,238.52)</b>	<b>120.64 %</b>	<b>(20.64 %)</b>
7100	In-State Travel	0.00	0.00	0.00	27.35	0.00	0.00	27.35	(27.35)	(27.35)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7111	Supplies	0.00	0.00	0.00	312.12	0.00	0.00	312.12	(312.12)	(312.12)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	348.03	0.00	0.00	348.03	(348.03)	(348.03)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	0.00	40.00	(40.00)	(40.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	0.00	0.00	3,654.00	3,654.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>3,654.00</b>	<b>3,654.00</b>	<b>0.00</b>	<b>757.50</b>	<b>0.00</b>	<b>0.00</b>	<b>757.50</b>	<b>2,896.50</b>	<b>2,896.50</b>	<b>20.73 %</b>	<b>79.27 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,925.91</b>	<b>0.00</b>	<b>0.00</b>	<b>29,925.91</b>	<b>74.09</b>	<b>74.09</b>	<b>99.75 %</b>	<b>0.25 %</b>
<b>***Total Expenditures</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,925.91</b>	<b>0.00</b>	<b>0.00</b>	<b>29,925.91</b>	<b>74.09</b>	<b>74.09</b>	<b>99.75 %</b>	<b>0.25 %</b>
<b>Revenue</b>												
5300	Federal Programs	30,000.00	30,000.00	0.00	23,916.37	0.00	0.00	23,916.37	6,083.63	6,083.63	79.72 %	20.28 %
<b>*Total: 53 - Sponsored Programs</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>23,916.37</b>	<b>0.00</b>	<b>0.00</b>	<b>23,916.37</b>	<b>6,083.63</b>	<b>6,083.63</b>	<b>79.72 %</b>	<b>20.28 %</b>
8110	Non Mandatory Transfers In	(6,009.54)	(6,009.54)	0.00	0.00	0.00	0.00	0.00	(6,009.54)	(6,009.54)	0.00 %	100.00 %
<b>*Total: 5Z - Transfers In</b>		<b>(6,009.54)</b>	<b>(6,009.54)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(6,009.54)</b>	<b>(6,009.54)</b>	<b>0.00 %</b>	<b>100.00 %</b>
8210	Non Mandatory Transfers In	6,009.54	6,009.54	0.00	6,009.54	0.00	0.00	6,009.54	0.00	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>		<b>6,009.54</b>	<b>6,009.54</b>	<b>0.00</b>	<b>6,009.54</b>	<b>0.00</b>	<b>0.00</b>	<b>6,009.54</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>30,000.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,925.91</b>	<b>0.00</b>	<b>0.00</b>	<b>29,925.91</b>	<b>74.09</b>	<b>74.09</b>	<b>99.75 %</b>	<b>0.25 %</b>

Grant 184054 - Intl Undergraduate Program  
Fund 15C078 - Intl Undergraduate Program /Cost Sh

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC51  
IDC Dist To Code: 14ZCLR  
51.00 %

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
617F10 Operating Staff	0.00	0.00	0.00	1,721.45	0.00	0.00	1,721.45	(1,721.45)	(1,721.45)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,545.00	1,545.00	0.00	0.00	0.00	0.00	0.00	1,545.00	1,545.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,545.00</b>	<b>1,545.00</b>	<b>0.00</b>	<b>1,721.45</b>	<b>0.00</b>	<b>0.00</b>	<b>1,721.45</b>	<b>(176.45)</b>	<b>(176.45)</b>	<b>111.42 %</b>	<b>(11.42 %)</b>
65YF10 Full Fringe Benefit Distr Expe	556.00	556.00	0.00	612.87	0.00	0.00	612.87	(56.87)	(56.87)	110.23 %	(10.23 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>556.00</b>	<b>556.00</b>	<b>0.00</b>	<b>612.87</b>	<b>0.00</b>	<b>0.00</b>	<b>612.87</b>	<b>(56.87)</b>	<b>(56.87)</b>	<b>110.23 %</b>	<b>(10.23 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>2,101.00</b>	<b>2,101.00</b>	<b>0.00</b>	<b>2,334.32</b>	<b>0.00</b>	<b>0.00</b>	<b>2,334.32</b>	<b>(233.32)</b>	<b>(233.32)</b>	<b>111.11 %</b>	<b>(11.11 %)</b>
7603 F&A Expenditures	1,084.00	1,084.00	0.00	1,204.43	0.00	0.00	1,204.43	(120.43)	(120.43)	111.11 %	(11.11 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>1,084.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>1,204.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,204.43</b>	<b>(120.43)</b>	<b>(120.43)</b>	<b>111.11 %</b>	<b>(11.11 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>1,084.00</b>	<b>1,084.00</b>	<b>0.00</b>	<b>1,204.43</b>	<b>0.00</b>	<b>0.00</b>	<b>1,204.43</b>	<b>(120.43)</b>	<b>(120.43)</b>	<b>111.11 %</b>	<b>(11.11 %)</b>
<b>***Total Expenditures</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>0.00</b>	<b>3,538.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.75</b>	<b>(353.75)</b>	<b>(353.75)</b>	<b>111.11 %</b>	<b>(11.11 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	3,185.00	3,185.00	0.00	3,538.75	0.00	0.00	3,538.75	(353.75)	(353.75)	111.11 %	(11.11 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>0.00</b>	<b>3,538.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.75</b>	<b>(353.75)</b>	<b>(353.75)</b>	<b>111.11 %</b>	<b>(11.11 %)</b>
<b>***Total Revenue</b>	<b>3,185.00</b>	<b>3,185.00</b>	<b>0.00</b>	<b>3,538.75</b>	<b>0.00</b>	<b>0.00</b>	<b>3,538.75</b>	<b>(353.75)</b>	<b>(353.75)</b>	<b>111.11 %</b>	<b>(11.11 %)</b>

Grant 184054 - Intl Undergraduate Program  
Fund 15C079 - Intl Undergraduate Program /Cost Sh

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC51  
IDC Dist To Code: 14ZCLR  
51.00 %

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00 %	100.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
617F10 Operating Staff	0.00	0.00	0.00	2,286.67	0.00	0.00	2,286.67	(2,286.67)	(2,286.67)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	1,703.00	0.00	0.00	0.00	0.00	0.00	0.00	1,703.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,203.00</b>	<b>0.00</b>	<b>2,286.67</b>	<b>0.00</b>	<b>0.00</b>	<b>2,286.67</b>	<b>(2,286.67)</b>	<b>1,916.33</b>	<b>54.41 %</b>	<b>45.59 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	1,513.00	0.00	823.14	0.00	0.00	823.14	(823.14)	689.86	54.40 %	45.60 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>1,513.00</b>	<b>0.00</b>	<b>823.14</b>	<b>0.00</b>	<b>0.00</b>	<b>823.14</b>	<b>(823.14)</b>	<b>689.86</b>	<b>54.40 %</b>	<b>45.60 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>5,716.00</b>	<b>0.00</b>	<b>3,109.81</b>	<b>0.00</b>	<b>0.00</b>	<b>3,109.81</b>	<b>(3,109.81)</b>	<b>2,606.19</b>	<b>54.41 %</b>	<b>45.59 %</b>
7603 F&A Expenditures	0.00	2,915.00	0.00	1,585.98	0.00	0.00	1,585.98	(1,585.98)	1,329.02	54.41 %	45.59 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,915.00</b>	<b>0.00</b>	<b>1,585.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,585.98</b>	<b>(1,585.98)</b>	<b>1,329.02</b>	<b>54.41 %</b>	<b>45.59 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,915.00</b>	<b>0.00</b>	<b>1,585.98</b>	<b>0.00</b>	<b>0.00</b>	<b>1,585.98</b>	<b>(1,585.98)</b>	<b>1,329.02</b>	<b>54.41 %</b>	<b>45.59 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>8,631.00</b>	<b>0.00</b>	<b>4,695.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,695.79</b>	<b>(4,695.79)</b>	<b>3,935.21</b>	<b>54.41 %</b>	<b>45.59 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	8,631.00	0.00	4,695.79	0.00	0.00	4,695.79	(4,695.79)	3,935.21	54.41 %	45.59 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>8,631.00</b>	<b>0.00</b>	<b>4,695.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,695.79</b>	<b>(4,695.79)</b>	<b>3,935.21</b>	<b>54.41 %</b>	<b>45.59 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>8,631.00</b>	<b>0.00</b>	<b>4,695.79</b>	<b>0.00</b>	<b>0.00</b>	<b>4,695.79</b>	<b>(4,695.79)</b>	<b>3,935.21</b>	<b>54.41 %</b>	<b>45.59 %</b>

Grant 184054 - Intl Undergraduate Program  
Fund 15C081 - Intl Undergraduate Program /Cost Sh

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC51  
IDC Dist To Code: 14ZCLR  
51.00 %

**Budget Controls**

Equipment Vesting  
Idc Waiver  
A110  
USNH  
NO

**Org UAUGDB - PI Donna Brown**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
617F10 Operating Staff	0.00	0.00	0.00	1,309.86	0.00	0.00	1,309.86	(1,309.86)	(1,309.86)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>1,309.86</b>	<b>0.00</b>	<b>0.00</b>	<b>1,309.86</b>	<b>(1,309.86)</b>	<b>190.14</b>	<b>87.32 %</b>	<b>12.68 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	540.00	0.00	468.30	0.00	0.00	468.30	(468.30)	71.70	86.72 %	13.28 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>540.00</b>	<b>0.00</b>	<b>468.30</b>	<b>0.00</b>	<b>0.00</b>	<b>468.30</b>	<b>(468.30)</b>	<b>71.70</b>	<b>86.72 %</b>	<b>13.28 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>2,040.00</b>	<b>0.00</b>	<b>1,778.16</b>	<b>0.00</b>	<b>0.00</b>	<b>1,778.16</b>	<b>(1,778.16)</b>	<b>261.84</b>	<b>87.16 %</b>	<b>12.84 %</b>
7603 F&A Expenditures	0.00	1,053.00	0.00	906.82	0.00	0.00	906.82	(906.82)	146.18	86.12 %	13.88 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,053.00</b>	<b>0.00</b>	<b>906.82</b>	<b>0.00</b>	<b>0.00</b>	<b>906.82</b>	<b>(906.82)</b>	<b>146.18</b>	<b>86.12 %</b>	<b>13.88 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,053.00</b>	<b>0.00</b>	<b>906.82</b>	<b>0.00</b>	<b>0.00</b>	<b>906.82</b>	<b>(906.82)</b>	<b>146.18</b>	<b>86.12 %</b>	<b>13.88 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>3,093.00</b>	<b>0.00</b>	<b>2,684.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,684.98</b>	<b>(2,684.98)</b>	<b>408.02</b>	<b>86.81 %</b>	<b>13.19 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	3,093.00	0.00	2,684.98	0.00	0.00	2,684.98	(2,684.98)	408.02	86.81 %	13.19 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>3,093.00</b>	<b>0.00</b>	<b>2,684.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,684.98</b>	<b>(2,684.98)</b>	<b>408.02</b>	<b>86.81 %</b>	<b>13.19 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>3,093.00</b>	<b>0.00</b>	<b>2,684.98</b>	<b>0.00</b>	<b>0.00</b>	<b>2,684.98</b>	<b>(2,684.98)</b>	<b>408.02</b>	<b>86.81 %</b>	<b>13.19 %</b>

Grant 184054 - Intl Undergraduate Program  
Fund 15H076 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: IDC51  
IDC Dist To Code: 14ZCLR  
51.00 %

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	2,222.00	2,222.00	0.00	0.00	0.00	0.00	0.00	2,222.00	2,222.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	825.00	0.00	0.00	825.00	(825.00)	(825.00)	0.00 %	0.00 %
615F10 PAT	0.00	0.00	0.00	2,449.44	0.00	0.00	2,449.44	(2,449.44)	(2,449.44)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	2,642.00	2,642.00	0.00	0.00	0.00	0.00	0.00	2,642.00	2,642.00	0.00 %	100.00 %
617F10 Operating Staff	0.00	0.00	0.00	854.79	0.00	0.00	854.79	(854.79)	(854.79)	0.00 %	0.00 %
617NZ0 Op Staff Unallocated Bud(BudOnly)	847.00	847.00	0.00	0.00	0.00	0.00	0.00	847.00	847.00	0.00 %	100.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	90.00	90.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>5,801.00</b>	<b>5,801.00</b>	<b>0.00</b>	<b>4,129.23</b>	<b>0.00</b>	<b>0.00</b>	<b>4,129.23</b>	<b>1,671.77</b>	<b>1,671.77</b>	<b>71.18 %</b>	<b>28.82 %</b>
65YF10 Full Fringe Benefit Distr Expe	1,369.00	1,369.00	0.00	1,244.12	0.00	0.00	1,244.12	124.88	124.88	90.88 %	9.12 %
<b>*Total: 65 - Fringe Benefits</b>	<b>1,369.00</b>	<b>1,369.00</b>	<b>0.00</b>	<b>1,244.12</b>	<b>0.00</b>	<b>0.00</b>	<b>1,244.12</b>	<b>124.88</b>	<b>124.88</b>	<b>90.88 %</b>	<b>9.12 %</b>
7102 Foreign Travel	0.00	0.00	0.00	1,233.00	0.00	0.00	1,233.00	(1,233.00)	(1,233.00)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	4,897.40	0.00	0.00	4,897.40	(4,897.40)	(4,897.40)	0.00 %	0.00 %
710Z Travel-Other	5,400.00	5,400.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00 %	100.00 %
7172 Other Professional Services	2,000.00	2,000.00	0.00	2,750.00	0.00	0.00	2,750.00	(750.00)	(750.00)	137.50 %	(37.50 %)
71CZ Other Expenses-Deductions	4,470.00	4,470.00	0.00	0.00	0.00	0.00	0.00	4,470.00	4,470.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>11,870.00</b>	<b>11,870.00</b>	<b>0.00</b>	<b>8,880.40</b>	<b>0.00</b>	<b>0.00</b>	<b>8,880.40</b>	<b>2,989.60</b>	<b>2,989.60</b>	<b>74.81 %</b>	<b>25.19 %</b>
7222 Participant Support	22,000.00	22,000.00	0.00	23,919.00	0.00	0.00	23,919.00	(1,919.00)	(1,919.00)	108.72 %	(8.72 %)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>22,000.00</b>	<b>22,000.00</b>	<b>0.00</b>	<b>23,919.00</b>	<b>0.00</b>	<b>0.00</b>	<b>23,919.00</b>	<b>(1,919.00)</b>	<b>(1,919.00)</b>	<b>108.72 %</b>	<b>(8.72 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>41,040.00</b>	<b>41,040.00</b>	<b>0.00</b>	<b>38,172.75</b>	<b>0.00</b>	<b>0.00</b>	<b>38,172.75</b>	<b>2,867.25</b>	<b>2,867.25</b>	<b>93.01 %</b>	<b>6.99 %</b>
7603 F&A Expenditures	21,177.00	21,177.00	0.00	19,826.10	0.00	0.00	19,826.10	1,350.90	1,350.90	93.62 %	6.38 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,177.00</b>	<b>21,177.00</b>	<b>0.00</b>	<b>19,826.10</b>	<b>0.00</b>	<b>0.00</b>	<b>19,826.10</b>	<b>1,350.90</b>	<b>1,350.90</b>	<b>93.62 %</b>	<b>6.38 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,177.00</b>	<b>21,177.00</b>	<b>0.00</b>	<b>19,826.10</b>	<b>0.00</b>	<b>0.00</b>	<b>19,826.10</b>	<b>1,350.90</b>	<b>1,350.90</b>	<b>93.62 %</b>	<b>6.38 %</b>
<b>***Total Expenditures</b>	<b>62,217.00</b>	<b>62,217.00</b>	<b>0.00</b>	<b>57,998.85</b>	<b>0.00</b>	<b>0.00</b>	<b>57,998.85</b>	<b>4,218.15</b>	<b>4,218.15</b>	<b>93.22 %</b>	<b>6.78 %</b>
<b>Revenue</b>											
5320 Cost Sharing	62,217.00	62,217.00	0.00	57,998.85	0.00	0.00	57,998.85	4,218.15	4,218.15	93.22 %	6.78 %
<b>*Total: 53 - Sponsored Programs</b>	<b>62,217.00</b>	<b>62,217.00</b>	<b>0.00</b>	<b>57,998.85</b>	<b>0.00</b>	<b>0.00</b>	<b>57,998.85</b>	<b>4,218.15</b>	<b>4,218.15</b>	<b>93.22 %</b>	<b>6.78 %</b>
<b>***Total Revenue</b>	<b>62,217.00</b>	<b>62,217.00</b>	<b>0.00</b>	<b>57,998.85</b>	<b>0.00</b>	<b>0.00</b>	<b>57,998.85</b>	<b>4,218.15</b>	<b>4,218.15</b>	<b>93.22 %</b>	<b>6.78 %</b>

Grant 184054 - Intl Undergraduate Program  
Fund 15H077 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: MTDCN  
IDC Rate Code: IDC51  
IDC Dist To Code: 14ZCLR  
51.00 %

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUADB - PI Donna Brown**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,728.00	0.00	0.00	0.00	0.00	0.00	0.00	4,728.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,830.00	0.00	0.00	5,830.00	(5,830.00)	(5,830.00)	0.00 %	0.00 %
615F10	PAT	0.00	11,708.00	0.00	12,398.73	0.00	0.00	12,398.73	(12,398.73)	(690.73)	105.90 %	(5.90 %)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	5,443.00	0.00	0.00	0.00	0.00	0.00	0.00	5,443.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	4,166.68	0.00	0.00	4,166.68	(4,166.68)	(4,166.68)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	1,633.00	0.00	0.00	0.00	0.00	0.00	0.00	1,633.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	45.26	0.00	0.00	45.26	(45.26)	(45.26)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	135.00	0.00	126.50	0.00	0.00	126.50	(126.50)	8.50	93.70 %	6.30 %
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	309.00	0.00	0.00	0.00	0.00	0.00	0.00	309.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>23,956.00</b>	<b>0.00</b>	<b>22,567.17</b>	<b>0.00</b>	<b>0.00</b>	<b>22,567.17</b>	<b>(22,567.17)</b>	<b>1,388.83</b>	<b>94.20 %</b>	<b>5.80 %</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	6,856.00	(32.39)	6,533.87	0.00	0.00	6,533.87	(6,533.87)	322.13	95.30 %	4.70 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	20.34	20.34	0.00	0.00	20.34	(20.34)	(20.34)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>6,856.00</b>	<b>(12.05)</b>	<b>6,554.21</b>	<b>0.00</b>	<b>0.00</b>	<b>6,554.21</b>	<b>(6,554.21)</b>	<b>301.79</b>	<b>95.60 %</b>	<b>4.40 %</b>
7101	Out of State Travel	0.00	0.00	0.00	1,016.45	0.00	0.00	1,016.45	(1,016.45)	(1,016.45)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	12,101.79	0.00	0.00	12,101.79	(12,101.79)	(12,101.79)	0.00 %	0.00 %
710Z	Travel-Other	0.00	8,900.00	0.00	0.00	0.00	0.00	0.00	0.00	8,900.00	0.00 %	100.00 %
711100	Supplies-General	0.00	1,843.00	0.00	0.00	0.00	0.00	0.00	0.00	1,843.00	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,632.95	0.00	0.00	1,632.95	(1,632.95)	(1,632.95)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	377.72	0.00	0.00	377.72	(377.72)	(377.72)	0.00 %	0.00 %
7172	Other Professional Services	0.00	3,750.00	0.00	3,780.00	0.00	0.00	3,780.00	(3,780.00)	(30.00)	100.80 %	(0.80 %)
717200	Other Professional Services-General	0.00	0.00	0.00	(178.00)	0.00	0.00	(178.00)	178.00	178.00	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	266.32	0.00	0.00	266.32	(266.32)	(266.32)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	0.00	7,980.00	0.00	0.00	0.00	0.00	0.00	0.00	7,980.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>0.00</b>	<b>22,473.00</b>	<b>0.00</b>	<b>18,997.23</b>	<b>0.00</b>	<b>0.00</b>	<b>18,997.23</b>	<b>(18,997.23)</b>	<b>3,475.77</b>	<b>84.53 %</b>	<b>15.47 %</b>
7211	Assistantships	0.00	37,500.00	0.00	0.00	0.00	0.00	0.00	0.00	37,500.00	0.00 %	100.00 %
721100	Assistantships	0.00	(3,528.00)	0.00	0.00	0.00	0.00	0.00	0.00	(3,528.00)	0.00 %	100.00 %
7222	Participant Support	0.00	3,750.00	0.00	28,035.85	0.00	0.00	28,035.85	(28,035.85)	(24,285.85)	747.62 %	(647.62 %)
722200	Participant Support	0.00	2,000.00	0.00	16,472.15	0.00	0.00	16,472.15	(16,472.15)	(14,472.15)	823.61 %	(723.61 %)
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>39,722.00</b>	<b>0.00</b>	<b>44,508.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,508.00</b>	<b>(44,508.00)</b>	<b>(4,786.00)</b>	<b>112.05 %</b>	<b>(12.05 %)</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>93,007.00</b>	<b>(12.05)</b>	<b>92,626.61</b>	<b>0.00</b>	<b>0.00</b>	<b>92,626.61</b>	<b>(92,626.61)</b>	<b>380.39</b>	<b>99.59 %</b>	<b>0.41 %</b>
7603	F&A Expenditures	0.00	39,932.00	0.00	16,687.06	0.00	0.00	16,687.06	(16,687.06)	23,244.94	41.79 %	58.21 %
760300	F&A Expenditures	0.00	(15,686.00)	(6.15)	7,013.40	0.00	0.00	7,013.40	(7,013.40)	(22,699.40)	(44.71 %)	144.71 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>24,246.00</b>	<b>(6.15)</b>	<b>23,700.46</b>	<b>0.00</b>	<b>0.00</b>	<b>23,700.46</b>	<b>(23,700.46)</b>	<b>545.54</b>	<b>97.75 %</b>	<b>2.25 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>24,246.00</b>	<b>(6.15)</b>	<b>23,700.46</b>	<b>0.00</b>	<b>0.00</b>	<b>23,700.46</b>	<b>(23,700.46)</b>	<b>545.54</b>	<b>97.75 %</b>	<b>2.25 %</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>117,253.00</b>	<b>(18.20)</b>	<b>116,327.07</b>	<b>0.00</b>	<b>0.00</b>	<b>116,327.07</b>	<b>(116,327.07)</b>	<b>925.93</b>	<b>99.21 %</b>	<b>0.79 %</b>
<b>Revenue</b>												
5320	Cost Sharing	0.00	117,253.00	0.00	98,499.95	0.00	0.00	98,499.95	(98,499.95)	18,753.05	84.01 %	15.99 %
532000	Cost Sharing	0.00	0.00	0.00	11,652.29	0.00	0.00	11,652.29	(11,652.29)	(11,652.29)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>117,253.00</b>	<b>0.00</b>	<b>110,152.24</b>	<b>0.00</b>	<b>0.00</b>	<b>110,152.24</b>	<b>(110,152.24)</b>	<b>7,100.76</b>	<b>93.94 %</b>	<b>6.06 %</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>117,253.00</b>	<b>0.00</b>	<b>110,152.24</b>	<b>0.00</b>	<b>0.00</b>	<b>110,152.24</b>	<b>(110,152.24)</b>	<b>7,100.76</b>	<b>93.94 %</b>	<b>6.06 %</b>



Grant 184054 - Intl Undergraduate Program  
Fund 15H080 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**

Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: IDC51  
IDC Dist To Code: 14ZCLR  
51.00 %

**Budget Controls**

Equipment Vesting  
Idc Waiver  
A110  
USNH  
NO

**Org UAUGDB - PI Donna Brown**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7111 Supplies	0.00	0.00	0.00	538.61	0.00	0.00	538.61	(538.61)	(538.61)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	139.50	0.00	0.00	139.50	(139.50)	(139.50)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	61.25	0.00	0.00	61.25	(61.25)	(61.25)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>739.36</b>	<b>0.00</b>	<b>0.00</b>	<b>739.36</b>	<b>(739.36)</b>	<b>1,060.64</b>	<b>41.08 %</b>	<b>58.92 %</b>
7400 Capitalizable Equipment	0.00	0.00	0.00	662.00	0.00	0.00	662.00	(662.00)	(662.00)	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.00</b>	<b>0.00</b>	<b>0.00</b>	<b>662.00</b>	<b>(662.00)</b>	<b>(662.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>1,401.36</b>	<b>0.00</b>	<b>0.00</b>	<b>1,401.36</b>	<b>(1,401.36)</b>	<b>398.64</b>	<b>77.85 %</b>	<b>22.15 %</b>
7603 F&A Expenditures	0.00	929.00	0.00	377.08	0.00	0.00	377.08	(377.08)	551.92	40.59 %	59.41 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>929.00</b>	<b>0.00</b>	<b>377.08</b>	<b>0.00</b>	<b>0.00</b>	<b>377.08</b>	<b>(377.08)</b>	<b>551.92</b>	<b>40.59 %</b>	<b>59.41 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>929.00</b>	<b>0.00</b>	<b>377.08</b>	<b>0.00</b>	<b>0.00</b>	<b>377.08</b>	<b>(377.08)</b>	<b>551.92</b>	<b>40.59 %</b>	<b>59.41 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>2,729.00</b>	<b>0.00</b>	<b>1,778.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,778.44</b>	<b>(1,778.44)</b>	<b>950.56</b>	<b>65.17 %</b>	<b>34.83 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	2,729.00	0.00	1,778.44	0.00	0.00	1,778.44	(1,778.44)	950.56	65.17 %	34.83 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>2,729.00</b>	<b>0.00</b>	<b>1,778.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,778.44</b>	<b>(1,778.44)</b>	<b>950.56</b>	<b>65.17 %</b>	<b>34.83 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>2,729.00</b>	<b>0.00</b>	<b>1,778.44</b>	<b>0.00</b>	<b>0.00</b>	<b>1,778.44</b>	<b>(1,778.44)</b>	<b>950.56</b>	<b>65.17 %</b>	<b>34.83 %</b>



Grant 184054 - Intl Undergraduate Program  
Fund 184054 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UAUGDB

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,030.00	21,741.00	0.00	0.00	0.00	0.00	0.00	19,030.00	21,741.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	2,150.00	0.00	0.00	2,150.00	(2,150.00)	(2,150.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,845.00	0.00	0.00	26,845.00	(26,845.00)	(26,845.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	0.00	0.00	716.00	0.00	0.00	716.00	(716.00)	(716.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	253.00	0.00	0.00	253.00	(253.00)	(253.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	14,018.40	0.00	0.00	14,018.40	(14,018.40)	(14,018.40)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	22,697.00	21,815.36	0.00	0.00	0.00	0.00	0.00	22,697.00	21,815.36	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	5,398.21	0.00	0.00	5,398.21	(5,398.21)	(5,398.21)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,799.00	4,799.00	0.00	0.00	0.00	0.00	0.00	4,799.00	4,799.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	375.00	0.00	0.00	375.00	(375.00)	(375.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	108.75	0.00	0.00	108.75	(108.75)	(108.75)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	510.00	609.00	0.00	0.00	0.00	0.00	0.00	510.00	609.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>47,936.00</b>	<b>49,864.36</b>	<b>0.00</b>	<b>49,864.36</b>	<b>0.00</b>	<b>0.00</b>	<b>49,864.36</b>	<b>(1,928.36)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	8,945.00	9,391.58	0.00	9,391.58	0.00	0.00	9,391.58	(446.58)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>8,945.00</b>	<b>9,391.58</b>	<b>0.00</b>	<b>9,391.58</b>	<b>0.00</b>	<b>0.00</b>	<b>9,391.58</b>	<b>(446.58)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	103.00	0.00	0.00	103.00	(103.00)	(103.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,084.01	0.00	0.00	2,084.01	(2,084.01)	(2,084.01)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,405.00	0.00	0.00	1,405.00	(1,405.00)	(1,405.00)	0.00 %	0.00 %
710Z	Travel-Other	1,618.00	2,202.19	0.00	0.00	0.00	0.00	0.00	1,618.00	2,202.19	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	976.10	0.00	0.00	976.10	(976.10)	(976.10)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	619.26	0.00	0.00	619.26	(619.26)	(619.26)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	98.06	0.00	0.00	98.06	(98.06)	(98.06)	0.00 %	0.00 %
7170	Consulting	2,100.00	4,000.00	0.00	0.00	0.00	0.00	0.00	2,100.00	4,000.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	710.00	0.00	0.00	710.00	(710.00)	(710.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,594.03	0.00	0.00	1,594.03	(1,594.03)	(1,594.03)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,029.17	0.00	0.00	1,029.17	(1,029.17)	(1,029.17)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	7,464.00	2,416.75	0.00	0.00	0.00	0.00	0.00	7,464.00	2,416.75	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>11,182.00</b>	<b>8,618.94</b>	<b>0.00</b>	<b>8,618.63</b>	<b>0.00</b>	<b>0.00</b>	<b>8,618.63</b>	<b>2,563.37</b>	<b>0.31</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>68,063.00</b>	<b>67,874.88</b>	<b>0.00</b>	<b>67,874.57</b>	<b>0.00</b>	<b>0.00</b>	<b>67,874.57</b>	<b>188.43</b>	<b>0.31</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	5,445.00	5,429.12	0.00	5,429.12	0.00	0.00	5,429.12	15.88	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,445.00</b>	<b>5,429.12</b>	<b>0.00</b>	<b>5,429.12</b>	<b>0.00</b>	<b>0.00</b>	<b>5,429.12</b>	<b>15.88</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,445.00</b>	<b>5,429.12</b>	<b>0.00</b>	<b>5,429.12</b>	<b>0.00</b>	<b>0.00</b>	<b>5,429.12</b>	<b>15.88</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>73,508.00</b>	<b>73,304.00</b>	<b>0.00</b>	<b>73,303.69</b>	<b>0.00</b>	<b>0.00</b>	<b>73,303.69</b>	<b>204.31</b>	<b>0.31</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	73,508.00	73,304.00	0.00	73,303.69	0.00	0.00	73,303.69	204.31	0.31	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>73,508.00</b>	<b>73,304.00</b>	<b>0.00</b>	<b>73,303.69</b>	<b>0.00</b>	<b>0.00</b>	<b>73,303.69</b>	<b>204.31</b>	<b>0.31</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>73,508.00</b>	<b>73,304.00</b>	<b>0.00</b>	<b>73,303.69</b>	<b>0.00</b>	<b>0.00</b>	<b>73,303.69</b>	<b>204.31</b>	<b>0.31</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 184054 - Intl Undergraduate Program  
Fund 184055 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 7/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UAUGDB

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,186.00	29,904.86	0.00	0.00	0.00	0.00	0.00	22,186.00	29,904.86	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,232.00	0.00	0.00	21,232.00	(21,232.00)	(21,232.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	270.00	0.00	1,055.00	0.00	0.00	1,055.00	(1,055.00)	(785.00)	390.74 %	(290.74 %)
613P90	Graduate Summer Appointment	0.00	0.00	0.00	96.00	0.00	0.00	96.00	(96.00)	(96.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	24,548.05	0.00	0.00	24,548.05	(24,548.05)	(24,548.05)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	20,656.00	20,656.00	0.00	0.00	0.00	0.00	0.00	20,656.00	20,656.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	9,226.00	0.00	0.00	9,226.00	(9,226.00)	(9,226.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,070.00	4,070.00	0.00	0.00	0.00	0.00	0.00	4,070.00	4,070.00	0.00 %	100.00 %
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	109.36	0.00	0.00	109.36	(109.36)	(109.36)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	320.00	0.00	0.00	320.00	(320.00)	(320.00)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	32.63	0.00	0.00	32.63	(32.63)	(32.63)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	1,720.00	1,720.00	0.00	0.00	0.00	0.00	0.00	1,720.00	1,720.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>48,632.00</b>	<b>56,620.86</b>	<b>0.00</b>	<b>56,619.04</b>	<b>0.00</b>	<b>0.00</b>	<b>56,619.04</b>	<b>(7,987.04)</b>	<b>1.82</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	9,998.00	14,001.27	(59.23)	13,927.19	0.00	0.00	13,927.19	(3,929.19)	74.08	99.47 %	0.53 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	59.23	59.23	0.00	0.00	59.23	(59.23)	(59.23)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>9,998.00</b>	<b>14,001.27</b>	<b>0.00</b>	<b>13,986.42</b>	<b>0.00</b>	<b>0.00</b>	<b>13,986.42</b>	<b>(3,988.42)</b>	<b>14.85</b>	<b>99.89 %</b>	<b>0.11 %</b>
7101	Out of State Travel	0.00	0.00	0.00	526.50	0.00	0.00	526.50	(526.50)	(526.50)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	30.00	0.00	0.00	30.00	(30.00)	(30.00)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	623.06	0.00	0.00	623.06	(623.06)	(623.06)	0.00 %	0.00 %
710Z	Travel-Other	3,274.00	3,274.00	0.00	0.00	0.00	0.00	0.00	3,274.00	3,274.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	570.08	0.00	0.00	570.08	(570.08)	(570.08)	0.00 %	0.00 %
711100	Supplies-General	0.00	(825.00)	0.00	0.00	0.00	0.00	0.00	0.00	(825.00)	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,350.45	0.00	0.00	1,350.45	(1,350.45)	(1,350.45)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	712.61	0.00	0.00	712.61	(712.61)	(712.61)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	392.93	0.00	0.00	392.93	(392.93)	(392.93)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	280.94	0.00	0.00	280.94	(280.94)	(280.94)	0.00 %	0.00 %
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.94	0.00	0.00	0.94	(0.94)	(0.94)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	14.87	0.00	0.00	14.87	(14.87)	(14.87)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	315.00	0.00	0.00	315.00	(315.00)	(315.00)	0.00 %	0.00 %
7170	Consulting	2,100.00	2,100.00	0.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	690.00	0.00	0.00	690.00	(690.00)	(690.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	405.71	0.00	0.00	405.71	(405.71)	(405.71)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	33.04	0.00	0.00	33.04	(33.04)	(33.04)	0.00 %	0.00 %
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	6.35	0.00	0.00	6.35	(6.35)	(6.35)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,866.12	0.00	0.00	1,866.12	(1,866.12)	(1,866.12)	0.00 %	0.00 %
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	0.00	100.00	(100.00)	(100.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	6,418.00	3,383.87	0.00	0.00	0.00	0.00	0.00	6,418.00	3,383.87	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>11,792.00</b>	<b>7,932.87</b>	<b>0.00</b>	<b>7,918.60</b>	<b>0.00</b>	<b>0.00</b>	<b>7,918.60</b>	<b>3,873.40</b>	<b>14.27</b>	<b>99.82 %</b>	<b>0.18 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>70,422.00</b>	<b>78,555.00</b>	<b>0.00</b>	<b>78,524.06</b>	<b>0.00</b>	<b>0.00</b>	<b>78,524.06</b>	<b>(8,102.06)</b>	<b>30.94</b>	<b>99.96 %</b>	<b>0.04 %</b>
7603	F&A Expenditures	5,634.00	6,285.00	0.00	6,224.02	0.00	0.00	6,224.02	(590.02)	60.98	99.03 %	0.97 %
760300	F&A Expenditures	0.00	0.00	0.00	95.79	0.00	0.00	95.79	(95.79)	(95.79)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,634.00</b>	<b>6,285.00</b>	<b>0.00</b>	<b>6,319.81</b>	<b>0.00</b>	<b>0.00</b>	<b>6,319.81</b>	<b>(685.81)</b>	<b>(34.81)</b>	<b>100.55 %</b>	<b>(0.55 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,634.00</b>	<b>6,285.00</b>	<b>0.00</b>	<b>6,319.81</b>	<b>0.00</b>	<b>0.00</b>	<b>6,319.81</b>	<b>(685.81)</b>	<b>(34.81)</b>	<b>100.55 %</b>	<b>(0.55 %)</b>

Grant 184054 - Intl Undergraduate Program  
Fund 184055 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 7/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UAUGDB

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
<b>***Total Expenditures</b>	<b>76,056.00</b>	<b>84,840.00</b>	<b>0.00</b>	<b>84,843.87</b>	<b>0.00</b>	<b>0.00</b>	<b>84,843.87</b>	<b>(8,787.87)</b>	<b>(3.87)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5300 Federal Programs	76,056.00	84,840.00	0.00	82,873.89	0.00	0.00	82,873.89	(6,817.89)	1,966.11	97.68 %	2.32 %
530000 Federal Programs	0.00	0.00	0.00	1,966.11	0.00	0.00	1,966.11	(1,966.11)	(1,966.11)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>76,056.00</b>	<b>84,840.00</b>	<b>0.00</b>	<b>84,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,840.00</b>	<b>(8,784.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>76,056.00</b>	<b>84,840.00</b>	<b>0.00</b>	<b>84,840.00</b>	<b>0.00</b>	<b>0.00</b>	<b>84,840.00</b>	<b>(8,784.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 184054 - Intl Undergraduate Program  
Fund 184056 - Intl Undergraduate Program

Status: Inactive  
FMGR: Brown , Donna B

Type: Grant

PI: Brown , Donna B  
Sponsor: US ED, Department of Education  
Sponsor ID: P116B971226-99  
Resp Org: UAUGST  
FRAGRNT Start/End Date: 08/15/1997 - 10/31/2001

CFDA #: 84.116

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: UAUGDB

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UAUGDB - PI Donna Brown**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,000.00	20,490.00	0.00	0.00	0.00	0.00	0.00	14,000.00	20,490.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,750.00	0.00	0.00	19,750.00	(19,750.00)	(19,750.00)	0.00 %	0.00 %
613N60	Graduate Miscellaneous	0.00	1,900.00	0.00	1,463.00	0.00	0.00	1,463.00	(1,463.00)	437.00	77.00 %	23.00 %
615F10	PAT	0.00	0.00	0.00	14,919.49	0.00	0.00	14,919.49	(14,919.49)	(14,919.49)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	23,145.00	15,645.00	0.00	0.00	0.00	0.00	0.00	23,145.00	15,645.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	6,495.71	0.00	0.00	6,495.71	(6,495.71)	(6,495.71)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,482.00	6,094.00	0.00	0.00	0.00	0.00	0.00	5,482.00	6,094.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>42,627.00</b>	<b>44,129.00</b>	<b>0.00</b>	<b>44,128.20</b>	<b>0.00</b>	<b>0.00</b>	<b>44,128.20</b>	<b>(1,501.20)</b>	<b>0.80</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	9,250.00	9,329.00	0.00	9,327.62	0.00	0.00	9,327.62	(77.62)	1.38	99.99 %	0.01 %
<b>*Total: 65 - Fringe Benefits</b>		<b>9,250.00</b>	<b>9,329.00</b>	<b>0.00</b>	<b>9,327.62</b>	<b>0.00</b>	<b>0.00</b>	<b>9,327.62</b>	<b>(77.62)</b>	<b>1.38</b>	<b>99.99 %</b>	<b>0.01 %</b>
7101	Out of State Travel	0.00	0.00	0.00	746.25	0.00	0.00	746.25	(746.25)	(746.25)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	0.00	250.00	(250.00)	(250.00)	0.00 %	0.00 %
710Z	Travel-Other	1,618.00	996.00	0.00	0.00	0.00	0.00	0.00	1,618.00	996.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,554.48	0.00	0.00	1,554.48	(1,554.48)	(1,554.48)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	553.51	0.00	0.00	553.51	(553.51)	(553.51)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	97.72	0.00	0.00	97.72	(97.72)	(97.72)	0.00 %	0.00 %
7170	Consulting	6,300.00	2,808.00	0.00	0.00	0.00	0.00	0.00	6,300.00	2,808.00	0.00 %	100.00 %
7172	Other Professional Services	0.00	0.00	0.00	66.00	0.00	0.00	66.00	(66.00)	(66.00)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	628.15	0.00	0.00	628.15	(628.15)	(628.15)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	298.96	0.00	0.00	298.96	(298.96)	(298.96)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	5,850.00	389.00	0.00	0.00	0.00	0.00	0.00	5,850.00	389.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>13,768.00</b>	<b>4,193.00</b>	<b>0.00</b>	<b>4,195.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,195.07</b>	<b>9,572.93</b>	<b>(2.07)</b>	<b>100.05 %</b>	<b>(0.05 %)</b>
7222	Participant Support	0.00	50.00	0.00	50.00	0.00	0.00	50.00	(50.00)	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>(50.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>65,645.00</b>	<b>57,701.00</b>	<b>0.00</b>	<b>57,700.89</b>	<b>0.00</b>	<b>0.00</b>	<b>57,700.89</b>	<b>7,944.11</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	5,252.00	4,616.00	0.00	4,615.54	0.00	0.00	4,615.54	636.46	0.46	99.99 %	0.01 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>5,252.00</b>	<b>4,616.00</b>	<b>0.00</b>	<b>4,615.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,615.54</b>	<b>636.46</b>	<b>0.46</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>5,252.00</b>	<b>4,616.00</b>	<b>0.00</b>	<b>4,615.54</b>	<b>0.00</b>	<b>0.00</b>	<b>4,615.54</b>	<b>636.46</b>	<b>0.46</b>	<b>99.99 %</b>	<b>0.01 %</b>
<b>***Total Expenditures</b>		<b>70,897.00</b>	<b>62,317.00</b>	<b>0.00</b>	<b>62,316.43</b>	<b>0.00</b>	<b>0.00</b>	<b>62,316.43</b>	<b>8,580.57</b>	<b>0.57</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	70,897.00	62,317.00	0.00	62,316.43	0.00	0.00	62,316.43	8,580.57	0.57	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>70,897.00</b>	<b>62,317.00</b>	<b>0.00</b>	<b>62,316.43</b>	<b>0.00</b>	<b>0.00</b>	<b>62,316.43</b>	<b>8,580.57</b>	<b>0.57</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>70,897.00</b>	<b>62,317.00</b>	<b>0.00</b>	<b>62,316.43</b>	<b>0.00</b>	<b>0.00</b>	<b>62,316.43</b>	<b>8,580.57</b>	<b>0.57</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 184057 - Children With Autism  
Fund 15C116 - Children With Autism /Cost Sh

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: US ED, Department of Education  
Sponsor ID: H324M980031  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

CFDA #:

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**

IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: 14ZCLR

**Budget Controls**

A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UCDDJN - PI Jane Nisbet**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,974.00	0.00	0.00	0.00	0.00	0.00	0.00	7,974.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,974.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,974.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	2,871.00	0.00	0.00	0.00	0.00	0.00	0.00	2,871.00	0.00 %	100.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>2,871.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,871.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,845.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,845.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7603 F&A Expenditures	0.00	2,820.00	0.00	0.00	0.00	0.00	0.00	0.00	2,820.00	0.00 %	100.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,820.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,820.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>13,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,665.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	13,665.00	0.00	0.00	0.00	0.00	0.00	0.00	13,665.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>13,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,665.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>13,665.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,665.00</b>	<b>0.00 %</b>	<b>100.00 %</b>

Grant 184057 - Children With Autism  
Fund 184057 - Children With Autism

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: US ED, Department of Education  
Sponsor ID: H324M980031  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCDDJN - PI Jane Nisbet**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	7,152.00	0.00	0.00	7,152.00	(7,152.00)	(7,152.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,696.00	0.00	0.00	3,696.00	(3,696.00)	(3,696.00)	0.00 %	0.00 %
615F10	PAT	0.00	0.00	0.00	52,460.94	0.00	0.00	52,460.94	(52,460.94)	(52,460.94)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	68,032.00	69,637.11	0.00	0.00	0.00	0.00	0.00	68,032.00	69,637.11	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	11,001.00	0.00	0.00	11,001.00	(11,001.00)	(11,001.00)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,610.00	5,610.00	0.00	0.00	0.00	0.00	0.00	5,610.00	5,610.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	714.00	0.00	0.00	714.00	(714.00)	(714.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>73,642.00</b>	<b>75,247.11</b>	<b>0.00</b>	<b>75,023.94</b>	<b>0.00</b>	<b>0.00</b>	<b>75,023.94</b>	<b>(1,381.94)</b>	<b>223.17</b>	<b>99.70 %</b>	<b>0.30 %</b>
65YF10	Full Fringe Benefit Distr Expe	26,511.00	26,037.50	(299.48)	25,655.08	0.00	0.00	25,655.08	855.92	382.42	98.53 %	1.47 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	299.48	299.48	0.00	0.00	299.48	(299.48)	(299.48)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>26,511.00</b>	<b>26,037.50</b>	<b>0.00</b>	<b>25,954.56</b>	<b>0.00</b>	<b>0.00</b>	<b>25,954.56</b>	<b>556.44</b>	<b>82.94</b>	<b>99.68 %</b>	<b>0.32 %</b>
7100	In-State Travel	0.00	0.00	0.00	1,813.47	0.00	0.00	1,813.47	(1,813.47)	(1,813.47)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	318.55	0.00	0.00	318.55	(318.55)	(318.55)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	1,976.70	0.00	0.00	1,976.70	(1,976.70)	(1,976.70)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	678.29	0.00	0.00	678.29	(678.29)	(678.29)	0.00 %	0.00 %
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00 %	100.00 %
7111	Supplies	200.00	200.00	0.00	490.37	0.00	0.00	490.37	(290.37)	(290.37)	245.18 %	(145.19 %)
711100	Supplies-General	0.00	2,463.00	0.00	181.71	0.00	0.00	181.71	(181.71)	2,281.29	7.38 %	92.62 %
7112	Research Supplies	0.00	0.00	0.00	2,425.32	0.00	0.00	2,425.32	(2,425.32)	(2,425.32)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	234.72	0.00	0.00	234.72	(234.72)	(234.72)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	2,946.07	0.00	0.00	2,946.07	(2,946.07)	(2,946.07)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	5,285.24	0.00	0.00	5,285.24	(5,285.24)	(5,285.24)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	1,497.71	0.00	0.00	1,497.71	(1,497.71)	(1,497.71)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	73.36	0.00	0.00	73.36	(73.36)	(73.36)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	360.00	0.00	0.00	360.00	(360.00)	(360.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	10,769.87	0.00	0.00	10,769.87	(10,769.87)	(10,769.87)	0.00 %	0.00 %
716100	Rentals & Leases-General	0.00	0.00	0.00	(2,650.42)	0.00	0.00	(2,650.42)	2,650.42	2,650.42	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	6,499.86	0.00	0.00	6,499.86	(6,499.86)	(6,499.86)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	6,783.41	0.00	0.00	6,783.41	(6,783.41)	(6,783.41)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,228.23	0.00	0.00	1,228.23	(1,228.23)	(1,228.23)	0.00 %	0.00 %
718000	Telecom-General	0.00	0.00	0.00	143.40	0.00	0.00	143.40	(143.40)	(143.40)	0.00 %	0.00 %
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	135.48	0.00	0.00	135.48	(135.48)	(135.48)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	(11,817.74)	0.00	0.00	(11,817.74)	11,817.74	11,817.74	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4,390.89)	0.00	0.00	(4,390.89)	4,390.89	4,390.89	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	15,710.00	22,649.63	0.00	0.00	0.00	0.00	0.00	15,710.00	22,649.63	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>19,410.00</b>	<b>28,812.63</b>	<b>0.00</b>	<b>24,982.71</b>	<b>0.00</b>	<b>0.00</b>	<b>24,982.71</b>	<b>(5,572.71)</b>	<b>3,829.92</b>	<b>86.71 %</b>	<b>13.29 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>119,563.00</b>	<b>130,097.24</b>	<b>0.00</b>	<b>125,961.21</b>	<b>0.00</b>	<b>0.00</b>	<b>125,961.21</b>	<b>(6,398.21)</b>	<b>4,136.03</b>	<b>96.82 %</b>	<b>3.18 %</b>
7603	F&A Expenditures	30,436.00	33,384.12	0.00	20,691.47	0.00	0.00	20,691.47	9,744.53	12,692.65	61.98 %	38.02 %
760300	F&A Expenditures	0.00	0.00	0.00	8,404.15	0.00	0.00	8,404.15	(8,404.15)	(8,404.15)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>30,436.00</b>	<b>33,384.12</b>	<b>0.00</b>	<b>29,095.62</b>	<b>0.00</b>	<b>0.00</b>	<b>29,095.62</b>	<b>1,340.38</b>	<b>4,288.50</b>	<b>87.15 %</b>	<b>12.85 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>30,436.00</b>	<b>33,384.12</b>	<b>0.00</b>	<b>29,095.62</b>	<b>0.00</b>	<b>0.00</b>	<b>29,095.62</b>	<b>1,340.38</b>	<b>4,288.50</b>	<b>87.15 %</b>	<b>12.85 %</b>
<b>***Total Expenditures</b>		<b>149,999.00</b>	<b>163,481.36</b>	<b>0.00</b>	<b>155,056.83</b>	<b>0.00</b>	<b>0.00</b>	<b>155,056.83</b>	<b>(5,057.83)</b>	<b>8,424.53</b>	<b>94.85 %</b>	<b>5.15 %</b>

Grant 184057 - Children With Autism  
Fund 184057 - Children With Autism

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: US ED, Department of Education  
Sponsor ID: H324M980031  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCDDJN - PI Jane Nisbet**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
5300 Federal Programs	149,999.00	163,481.36	0.00	97,564.04	0.00	0.00	97,564.04	52,434.96	65,917.32	59.68 %	40.32 %
530000 Federal Programs	0.00	0.00	0.00	57,492.79	0.00	0.00	57,492.79	(57,492.79)	(57,492.79)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>149,999.00</b>	<b>163,481.36</b>	<b>0.00</b>	<b>155,056.83</b>	<b>0.00</b>	<b>0.00</b>	<b>155,056.83</b>	<b>(5,057.83)</b>	<b>8,424.53</b>	<b>94.85 %</b>	<b>5.15 %</b>
<b>***Total Revenue</b>	<b>149,999.00</b>	<b>163,481.36</b>	<b>0.00</b>	<b>155,056.83</b>	<b>0.00</b>	<b>0.00</b>	<b>155,056.83</b>	<b>(5,057.83)</b>	<b>8,424.53</b>	<b>94.85 %</b>	<b>5.15 %</b>

Grant 184057 - Children With Autism  
Fund 184058 - Children With Autism

Status: Inactive  
FMGR: Nisbet , Jane A

Type: Grant

PI: Nisbet , Jane A  
Sponsor: US ED, Department of Education  
Sponsor ID: H324M980031  
Resp Org: UCIOD0  
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: UOTHOF 26.00 %  
IDC Dist To Code: UCDDJN

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCDDJN - PI Jane Nisbet**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	32,863.66	0.00	0.00	32,863.66	(32,863.66)	(32,863.66)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,474.00	0.00	0.00	3,474.00	(3,474.00)	(3,474.00)	0.00 %	0.00 %
615F10	PAT	0.00	(10,742.00)	0.00	69,884.57	0.00	0.00	69,884.57	(69,884.57)	(80,626.57)	(650.57 %)	750.57 %
615NZ0	PAT Unallocated Budget (Bud Only)	111,457.00	108,847.89	0.00	0.00	0.00	0.00	0.00	111,457.00	108,847.89	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	1,731.66	0.00	0.00	1,731.66	(1,731.66)	(1,731.66)	0.00 %	0.00 %
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,840.00	10,840.00	0.00	0.00	0.00	0.00	0.00	10,840.00	10,840.00	0.00 %	100.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	992.00	0.00	0.00	992.00	(992.00)	(992.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>122,297.00</b>	<b>108,945.89</b>	<b>0.00</b>	<b>108,945.89</b>	<b>0.00</b>	<b>0.00</b>	<b>108,945.89</b>	<b>13,351.11</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
65YF10	Full Fringe Benefit Distr Expe	42,627.00	37,774.50	0.00	37,774.50	0.00	0.00	37,774.50	4,852.50	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>42,627.00</b>	<b>37,774.50</b>	<b>0.00</b>	<b>37,774.50</b>	<b>0.00</b>	<b>0.00</b>	<b>37,774.50</b>	<b>4,852.50</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	9,366.02	0.00	0.00	9,366.02	(9,366.02)	(9,366.02)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	3,841.86	0.00	0.00	3,841.86	(3,841.86)	(3,841.86)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	1,860.95	0.00	0.00	1,860.95	(1,860.95)	(1,860.95)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	612.99	0.00	0.00	612.99	(612.99)	(612.99)	0.00 %	0.00 %
710Z	Travel-Other	7,600.00	7,600.00	0.00	905.20	0.00	0.00	905.20	6,694.80	6,694.80	11.91 %	88.09 %
7111	Supplies	200.00	200.00	0.00	7,474.19	0.00	0.00	7,474.19	(7,274.19)	(7,274.19)	3737.10 %	(3637.10 %)
7112	Research Supplies	0.00	0.00	0.00	10.40	0.00	0.00	10.40	(10.40)	(10.40)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	3,473.13	0.00	0.00	3,473.13	(3,473.13)	(3,473.13)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,633.39	0.00	0.00	2,633.39	(2,633.39)	(2,633.39)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	710.00	0.00	0.00	710.00	(710.00)	(710.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	14,326.06	0.00	0.00	14,326.06	(14,326.06)	(14,326.06)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	35,688.11	0.00	0.00	35,688.11	(35,688.11)	(35,688.11)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	5,460.33	0.00	0.00	5,460.33	(5,460.33)	(5,460.33)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	(6,516.26)	0.00	0.00	(6,516.26)	6,516.26	6,516.26	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	0.00	193.00	(193.00)	(193.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	64,570.00	72,239.37	0.00	0.00	0.00	0.00	0.00	64,570.00	72,239.37	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>72,370.00</b>	<b>80,039.37</b>	<b>0.00</b>	<b>80,039.37</b>	<b>0.00</b>	<b>0.00</b>	<b>80,039.37</b>	<b>(7,669.37)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>237,294.00</b>	<b>226,759.76</b>	<b>0.00</b>	<b>226,759.76</b>	<b>0.00</b>	<b>0.00</b>	<b>226,759.76</b>	<b>10,534.24</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7603	F&A Expenditures	61,904.00	58,955.88	0.00	58,955.93	0.00	0.00	58,955.93	2,948.07	(0.05)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>61,904.00</b>	<b>58,955.88</b>	<b>0.00</b>	<b>58,955.93</b>	<b>0.00</b>	<b>0.00</b>	<b>58,955.93</b>	<b>2,948.07</b>	<b>(0.05)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>61,904.00</b>	<b>58,955.88</b>	<b>0.00</b>	<b>58,955.93</b>	<b>0.00</b>	<b>0.00</b>	<b>58,955.93</b>	<b>2,948.07</b>	<b>(0.05)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>		<b>299,198.00</b>	<b>285,715.64</b>	<b>0.00</b>	<b>285,715.69</b>	<b>0.00</b>	<b>0.00</b>	<b>285,715.69</b>	<b>13,482.31</b>	<b>(0.05)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>												
5300	Federal Programs	299,198.00	285,715.64	0.00	285,715.64	0.00	0.00	285,715.64	13,482.36	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>299,198.00</b>	<b>285,715.64</b>	<b>0.00</b>	<b>285,715.64</b>	<b>0.00</b>	<b>0.00</b>	<b>285,715.64</b>	<b>13,482.36</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>299,198.00</b>	<b>285,715.64</b>	<b>0.00</b>	<b>285,715.64</b>	<b>0.00</b>	<b>0.00</b>	<b>285,715.64</b>	<b>13,482.36</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>



Grant 184060 - 2000-2001 Pell Grant  
Fund 184060 - 2000-2001 Pell Grant

Status: Inactive  
FMGR: Allen , Susan K

Type: Grant

PI: Allen , Susan K  
Sponsor: US ED, Department of Education  
Sponsor ID: P063P001055  
Resp Org: UAENMT  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.063

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UAFAOP - Financial Aid Operations**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	3,300,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,300,000.00	0.00	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>3,300,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300,000.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
7223 Other Financial Aid	0.00	3,632,626.12	0.00	3,637,487.10	0.00	0.00	3,637,487.10	(3,637,487.10)	(4,860.98)	100.13 %	(0.13 %)
722300 Other Financial Aid	0.00	7,486.00	0.00	2,625.00	0.00	0.00	2,625.00	(2,625.00)	4,861.00	35.07 %	64.93 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>3,640,112.12</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>(3,640,112.10)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,300,000.00</b>	<b>3,640,112.12</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>(340,112.10)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>3,300,000.00</b>	<b>3,640,112.12</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>(340,112.10)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	3,300,000.00	3,632,626.12	0.00	3,637,487.10	0.00	0.00	3,637,487.10	(337,487.10)	(4,860.98)	100.13 %	(0.13 %)
530000 Federal Programs	0.00	7,486.00	0.00	2,625.00	0.00	0.00	2,625.00	(2,625.00)	4,861.00	35.07 %	64.93 %
<b>*Total: 53 - Sponsored Programs</b>	<b>3,300,000.00</b>	<b>3,640,112.12</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>(340,112.10)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>3,300,000.00</b>	<b>3,640,112.12</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>0.00</b>	<b>0.00</b>	<b>3,640,112.10</b>	<b>(340,112.10)</b>	<b>0.02</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 193004 - 7th Intl Family Violence Conf.  
Fund 193004 - 7th Intl Family Violence Conf.

Status: Inactive  
FMGR: Finkelhor , David

Type: Grant

PI: Finkelhor , David  
Sponsor: US DHHS, Centers for Disease Control  
Sponsor ID: R13CCR118766-11 CFDA #: 93.283  
Resp Org: UCFRL0  
FRAGRNT Start/End Date: 09/30/2000 - 09/29/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:  
Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UCFRDF - PI David Finkelhor**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	300.00	0.00	300.00	0.00	0.00	300.00	(300.00)	0.00	100.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>1,000.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,300.00</b>	<b>(300.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	100.00	109.20	(25.20)	0.00	0.00	0.00	0.00	100.00	109.20	0.00 %	100.00 %
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	25.20	25.20	0.00	0.00	25.20	(25.20)	(25.20)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>100.00</b>	<b>109.20</b>	<b>0.00</b>	<b>25.20</b>	<b>0.00</b>	<b>0.00</b>	<b>25.20</b>	<b>74.80</b>	<b>84.00</b>	<b>23.08 %</b>	<b>76.92 %</b>
711100 Supplies-General	0.00	1,342.30	0.00	0.00	0.00	0.00	0.00	0.00	1,342.30	0.00 %	100.00 %
713000 Printing & Copying-General	0.00	0.00	0.00	2,242.30	0.00	0.00	2,242.30	(2,242.30)	(2,242.30)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	900.00	900.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>900.00</b>	<b>2,242.30</b>	<b>0.00</b>	<b>2,242.30</b>	<b>0.00</b>	<b>0.00</b>	<b>2,242.30</b>	<b>(1,342.30)</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7222 Participant Support	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
722200 Participant Support	0.00	(1,651.50)	0.00	6,348.50	0.00	0.00	6,348.50	(6,348.50)	(8,000.00)	(384.41 %)	484.41 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>8,000.00</b>	<b>6,348.50</b>	<b>0.00</b>	<b>6,348.50</b>	<b>0.00</b>	<b>0.00</b>	<b>6,348.50</b>	<b>1,651.50</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>84.00</b>	<b>84.00</b>	<b>99.16 %</b>	<b>0.84 %</b>
<b>***Total Expenditures</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>84.00</b>	<b>84.00</b>	<b>99.16 %</b>	<b>0.84 %</b>
<b>Revenue</b>											
5300 Federal Programs	10,000.00	10,000.00	0.00	961.55	0.00	0.00	961.55	9,038.45	9,038.45	9.62 %	90.38 %
530000 Federal Programs	0.00	0.00	0.00	8,954.45	0.00	0.00	8,954.45	(8,954.45)	(8,954.45)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>84.00</b>	<b>84.00</b>	<b>99.16 %</b>	<b>0.84 %</b>
<b>***Total Revenue</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,916.00</b>	<b>84.00</b>	<b>84.00</b>	<b>99.16 %</b>	<b>0.84 %</b>

Grant 193040 - Semiparametric Bayesian Method  
Fund 193040 - Semiparametric Bayesian Method

Status: Inactive  
FMGR: Sinha , Debajyoti

Type: Grant

PI: Sinha , Debajyoti  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 5 R29 CA69222-05 CFDA #: 93.393  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 06/01/1995 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMADS

**Budget Controls**  
A110  
Equipment Vesting: USNH  
Idc Waiver: NO

**Org UDMADS - PI Debajyoti Sinha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,797.50	0.00	0.00	31,797.50	(31,797.50)	(31,797.50)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	77,074.00	75,805.00	0.00	0.00	0.00	0.00	0.00	77,074.00	75,805.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,990.05	0.00	0.00	32,990.05	(32,990.05)	(32,990.05)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	21,125.00	0.00	0.00	0.00	0.00	0.00	0.00	21,125.00	0.00	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>98,199.00</b>	<b>75,805.00</b>	<b>0.00</b>	<b>64,787.55</b>	<b>0.00</b>	<b>0.00</b>	<b>64,787.55</b>	<b>33,411.45</b>	<b>11,017.45</b>	<b>85.47 %</b>	<b>14.53 %</b>
65YF10	Full Fringe Benefit Distr Expe	22,458.00	18,613.00	0.00	14,027.50	0.00	0.00	14,027.50	8,430.50	4,585.50	75.36 %	24.64 %
<b>*Total: 65 - Fringe Benefits</b>		<b>22,458.00</b>	<b>18,613.00</b>	<b>0.00</b>	<b>14,027.50</b>	<b>0.00</b>	<b>0.00</b>	<b>14,027.50</b>	<b>8,430.50</b>	<b>4,585.50</b>	<b>75.36 %</b>	<b>24.64 %</b>
7100	In-State Travel	0.00	0.00	0.00	52.00	0.00	0.00	52.00	(52.00)	(52.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	6,170.13	0.00	0.00	6,170.13	(6,170.13)	(6,170.13)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	1,106.73	0.00	0.00	1,106.73	(1,106.73)	(1,106.73)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,117.69	0.00	0.00	1,117.69	(1,117.69)	(1,117.69)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	330.00	0.00	0.00	330.00	(330.00)	(330.00)	0.00 %	0.00 %
710300	Conference Registration Fees	0.00	0.00	0.00	180.69	0.00	0.00	180.69	(180.69)	(180.69)	0.00 %	0.00 %
710Z	Travel-Other	6,000.00	6,807.22	0.00	0.00	0.00	0.00	0.00	6,000.00	6,807.22	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	1,961.22	0.00	0.00	1,961.22	(1,961.22)	(1,961.22)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	1,690.00	0.00	0.00	1,690.00	(1,690.00)	(1,690.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	8,647.00	8,647.00	0.00	0.00	0.00	0.00	0.00	8,647.00	8,647.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>14,647.00</b>	<b>15,454.22</b>	<b>0.00</b>	<b>12,608.46</b>	<b>0.00</b>	<b>0.00</b>	<b>12,608.46</b>	<b>2,038.54</b>	<b>2,845.76</b>	<b>81.59 %</b>	<b>18.41 %</b>
7211	Assistantships	13,524.00	5,144.00	0.00	0.00	0.00	0.00	0.00	13,524.00	5,144.00	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>13,524.00</b>	<b>5,144.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,524.00</b>	<b>5,144.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
7300	Subcontracts	0.00	35,178.00	0.00	0.00	0.00	0.00	0.00	0.00	35,178.00	0.00 %	100.00 %
730001	Subcontracts 01	0.00	0.00	0.00	33,039.25	0.00	0.00	33,039.25	(33,039.25)	(33,039.25)	0.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>0.00</b>	<b>35,178.00</b>	<b>0.00</b>	<b>33,039.25</b>	<b>0.00</b>	<b>0.00</b>	<b>33,039.25</b>	<b>(33,039.25)</b>	<b>2,138.75</b>	<b>93.92 %</b>	<b>6.08 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>148,828.00</b>	<b>150,194.22</b>	<b>0.00</b>	<b>124,462.76</b>	<b>0.00</b>	<b>0.00</b>	<b>124,462.76</b>	<b>24,365.24</b>	<b>25,731.46</b>	<b>82.87 %</b>	<b>17.13 %</b>
7603	F&A Expenditures	60,888.00	60,692.25	0.00	40,561.20	0.00	0.00	40,561.20	20,326.80	20,131.05	66.83 %	33.17 %
760300	F&A Expenditures	0.00	0.00	0.00	11,829.34	0.00	0.00	11,829.34	(11,829.34)	(11,829.34)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>60,888.00</b>	<b>60,692.25</b>	<b>0.00</b>	<b>52,390.54</b>	<b>0.00</b>	<b>0.00</b>	<b>52,390.54</b>	<b>8,497.46</b>	<b>8,301.71</b>	<b>86.32 %</b>	<b>13.68 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>60,888.00</b>	<b>60,692.25</b>	<b>0.00</b>	<b>52,390.54</b>	<b>0.00</b>	<b>0.00</b>	<b>52,390.54</b>	<b>8,497.46</b>	<b>8,301.71</b>	<b>86.32 %</b>	<b>13.68 %</b>
<b>***Total Expenditures</b>		<b>209,716.00</b>	<b>210,886.47</b>	<b>0.00</b>	<b>176,853.30</b>	<b>0.00</b>	<b>0.00</b>	<b>176,853.30</b>	<b>32,862.70</b>	<b>34,033.17</b>	<b>83.86 %</b>	<b>16.14 %</b>
<b>Revenue</b>												
5300	Federal Programs	209,716.00	210,886.47	0.00	130,460.94	0.00	0.00	130,460.94	79,255.06	80,425.53	61.86 %	38.14 %
530000	Federal Programs	0.00	0.00	0.00	46,392.36	0.00	0.00	46,392.36	(46,392.36)	(46,392.36)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>209,716.00</b>	<b>210,886.47</b>	<b>0.00</b>	<b>176,853.30</b>	<b>0.00</b>	<b>0.00</b>	<b>176,853.30</b>	<b>32,862.70</b>	<b>34,033.17</b>	<b>83.86 %</b>	<b>16.14 %</b>
<b>***Total Revenue</b>		<b>209,716.00</b>	<b>210,886.47</b>	<b>0.00</b>	<b>176,853.30</b>	<b>0.00</b>	<b>0.00</b>	<b>176,853.30</b>	<b>32,862.70</b>	<b>34,033.17</b>	<b>83.86 %</b>	<b>16.14 %</b>

Grant 193040 - Semiparametric Bayesian Method  
Fund 193041 - Semiparametric Bayesian Method

Status: Inactive  
FMGR: Sinha , Debajyoti

Type: Grant

PI: Sinha , Debajyoti  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 5 R29 CA69222-05 CFDA #: 93.393  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 06/01/1995 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMADS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMADS - PI Debajyoti Sinha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	32,864.00	0.00	0.00	32,864.00	(32,864.00)	(32,864.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,864.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,864.00</b>	<b>(32,864.00)</b>	<b>(32,864.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,996.06	0.00	0.00	8,996.06	(8,996.06)	(8,996.06)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,996.06</b>	<b>0.00</b>	<b>0.00</b>	<b>8,996.06</b>	<b>(8,996.06)</b>	<b>(8,996.06)</b>	<b>0.00 %</b>	<b>0.00 %</b>
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
710Z00 Travel-Other	(3,000.00)	(3,000.00)	0.00	3,437.00	0.00	0.00	3,437.00	(6,437.00)	(6,437.00)	(114.57 %)	214.57 %
71CZ Other Expenses-Deductions	3,300.00	3,300.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	0.00 %	100.00 %
71CZ00 Other Expenses-Deductions	(3,300.00)	(3,300.00)	0.00	2,328.94	0.00	0.00	2,328.94	(5,628.94)	(5,628.94)	(70.57 %)	170.57 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,765.94</b>	<b>0.00</b>	<b>0.00</b>	<b>5,765.94</b>	<b>(5,765.94)</b>	<b>(5,765.94)</b>	<b>0.00 %</b>	<b>0.00 %</b>
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,626.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,626.00</b>	<b>(47,626.00)</b>	<b>(47,626.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	21,003.00	21,003.00	0.00	0.00	0.00	0.00	0.00	21,003.00	21,003.00	0.00 %	100.00 %
760300 F&A Expenditures	(21,003.00)	(21,003.00)	0.00	21,001.56	0.00	0.00	21,001.56	(42,004.56)	(42,004.56)	(99.99 %)	199.99 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,001.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,001.56</b>	<b>(21,001.56)</b>	<b>(21,001.56)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,001.56</b>	<b>0.00</b>	<b>0.00</b>	<b>21,001.56</b>	<b>(21,001.56)</b>	<b>(21,001.56)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,627.56</b>	<b>0.00</b>	<b>0.00</b>	<b>68,627.56</b>	<b>(68,627.56)</b>	<b>(68,627.56)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	68,629.00	68,629.00	0.00	0.00	0.00	0.00	0.00	68,629.00	68,629.00	0.00 %	100.00 %
530000 Federal Programs	(68,629.00)	(68,629.00)	0.00	68,627.56	0.00	0.00	68,627.56	(137,256.56)	(137,256.56)	(100.00 %)	200.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,627.56</b>	<b>0.00</b>	<b>0.00</b>	<b>68,627.56</b>	<b>(68,627.56)</b>	<b>(68,627.56)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>68,627.56</b>	<b>0.00</b>	<b>0.00</b>	<b>68,627.56</b>	<b>(68,627.56)</b>	<b>(68,627.56)</b>	<b>0.00 %</b>	<b>0.00 %</b>

Grant 193040 - Semiparametric Bayesian Method  
Fund 193042 - Semiparametric Bayesian Method

Status: Inactive  
FMGR: Sinha , Debajyoti

Type: Grant

PI: Sinha , Debajyoti  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 5 R29 CA69222-05 CFDA #: 93.393  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 06/01/1995 - 07/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMADS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMADS - PI Debajyoti Sinha**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611NZ0 Faculty Unallocated Budget(BudOnly)	952.00	1,878.00	0.00	34,742.00	0.00	0.00	34,742.00	(33,790.00)	(32,864.00)	1849.95 %	(1749.95 %)
<b>*Total: 61 - Salaries and Wages</b>	<b>952.00</b>	<b>1,878.00</b>	<b>0.00</b>	<b>34,742.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,742.00</b>	<b>(33,790.00)</b>	<b>(32,864.00)</b>	<b>1849.95 %</b>	<b>(1749.95 %)</b>
65YF10 Full Fringe Benefit Distr Expe	579.62	676.62	0.00	9,672.68	0.00	0.00	9,672.68	(9,093.06)	(8,996.06)	1429.56 %	(1329.56 %)
<b>*Total: 65 - Fringe Benefits</b>	<b>579.62</b>	<b>676.62</b>	<b>0.00</b>	<b>9,672.68</b>	<b>0.00</b>	<b>0.00</b>	<b>9,672.68</b>	<b>(9,093.06)</b>	<b>(8,996.06)</b>	<b>1429.56 %</b>	<b>(1329.56 %)</b>
710Z Travel-Other	2,123.98	2,123.98	0.00	0.00	0.00	0.00	0.00	2,123.98	2,123.98	0.00 %	100.00 %
710Z00 Travel-Other	(3,437.00)	(3,437.00)	0.00	3,472.22	0.00	0.00	3,472.22	(6,909.22)	(6,909.22)	(101.02 %)	201.02 %
71CZ Other Expenses-Deductions	2,371.24	1,348.24	0.00	0.00	0.00	0.00	0.00	2,371.24	1,348.24	0.00 %	100.00 %
71CZ00 Other Expenses-Deductions	(2,328.94)	(2,328.94)	0.00	0.00	0.00	0.00	0.00	(2,328.94)	(2,328.94)	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>(1,270.72)</b>	<b>(2,293.72)</b>	<b>0.00</b>	<b>3,472.22</b>	<b>0.00</b>	<b>0.00</b>	<b>3,472.22</b>	<b>(4,742.94)</b>	<b>(5,765.94)</b>	<b>(151.38 %)</b>	<b>251.38 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>260.90</b>	<b>260.90</b>	<b>0.00</b>	<b>47,886.90</b>	<b>0.00</b>	<b>0.00</b>	<b>47,886.90</b>	<b>(47,626.00)</b>	<b>(47,626.00)</b>	<b>18354.50 %</b>	<b>(18254.50 %)</b>
7603 F&A Expenditures	21,548.85	21,548.85	0.00	0.00	0.00	0.00	0.00	21,548.85	21,548.85	0.00 %	100.00 %
760300 F&A Expenditures	(21,001.56)	(21,001.56)	0.00	21,548.85	0.00	0.00	21,548.85	(42,550.41)	(42,550.41)	(102.61 %)	202.61 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>547.29</b>	<b>547.29</b>	<b>0.00</b>	<b>21,548.85</b>	<b>0.00</b>	<b>0.00</b>	<b>21,548.85</b>	<b>(21,001.56)</b>	<b>(21,001.56)</b>	<b>3937.37 %</b>	<b>(3837.37 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>547.29</b>	<b>547.29</b>	<b>0.00</b>	<b>21,548.85</b>	<b>0.00</b>	<b>0.00</b>	<b>21,548.85</b>	<b>(21,001.56)</b>	<b>(21,001.56)</b>	<b>3937.37 %</b>	<b>(3837.37 %)</b>
<b>***Total Expenditures</b>	<b>808.19</b>	<b>808.19</b>	<b>0.00</b>	<b>69,435.75</b>	<b>0.00</b>	<b>0.00</b>	<b>69,435.75</b>	<b>(68,627.56)</b>	<b>(68,627.56)</b>	<b>8591.51 %</b>	<b>(8491.51 %)</b>
<b>Revenue</b>											
5300 Federal Programs	69,435.75	69,435.75	0.00	0.00	0.00	0.00	0.00	69,435.75	69,435.75	0.00 %	100.00 %
530000 Federal Programs	(68,627.56)	(68,627.56)	0.00	69,435.75	0.00	0.00	69,435.75	(138,063.31)	(138,063.31)	(101.18 %)	201.18 %
<b>*Total: 53 - Sponsored Programs</b>	<b>808.19</b>	<b>808.19</b>	<b>0.00</b>	<b>69,435.75</b>	<b>0.00</b>	<b>0.00</b>	<b>69,435.75</b>	<b>(68,627.56)</b>	<b>(68,627.56)</b>	<b>8591.51 %</b>	<b>(8491.51 %)</b>
<b>***Total Revenue</b>	<b>808.19</b>	<b>808.19</b>	<b>0.00</b>	<b>69,435.75</b>	<b>0.00</b>	<b>0.00</b>	<b>69,435.75</b>	<b>(68,627.56)</b>	<b>(68,627.56)</b>	<b>8591.51 %</b>	<b>(8491.51 %)</b>

Grant 193040 - Semiparametric Bayesian Method  
Fund 193043 - Semiparametric Bayesian Method

Status: Inactive  
FMGR: Sinha , Debajyoti

Type: Grant

PI: Sinha , Debajyoti  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 5 R29 CA69222-05 CFDA #: 93.393  
Resp Org: UDMATH  
FRAGRNT Start/End Date: 06/01/1995 - 07/31/2001

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDMADS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDMADS - PI Debajyoti Sinha**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,000.40	0.00	0.00	25,000.40	(25,000.40)	(25,000.40)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	35,807.00	35,806.41	0.00	0.00	0.00	0.00	0.00	35,807.00	35,806.41	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,082.00	0.00	11,888.00	0.00	0.00	11,888.00	(11,888.00)	(10,806.00)	1098.71 %	(998.71 %)
<b>*Total: 61 - Salaries and Wages</b>		<b>35,807.00</b>	<b>36,888.41</b>	<b>0.00</b>	<b>36,888.40</b>	<b>0.00</b>	<b>0.00</b>	<b>36,888.40</b>	<b>(1,081.40)</b>	<b>0.01</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	9,755.32	9,950.58	0.00	9,950.59	0.00	0.00	9,950.59	(195.27)	(0.01)	100.00 %	(0.00 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>9,755.32</b>	<b>9,950.58</b>	<b>0.00</b>	<b>9,950.59</b>	<b>0.00</b>	<b>0.00</b>	<b>9,950.59</b>	<b>(195.27)</b>	<b>(0.01)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7101	Out of State Travel	0.00	0.00	0.00	2,733.05	0.00	0.00	2,733.05	(2,733.05)	(2,733.05)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	1,811.79	0.00	0.00	1,811.79	(1,811.79)	(1,811.79)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	398.92	0.00	0.00	398.92	(398.92)	(398.92)	0.00 %	0.00 %
710Z	Travel-Other	3,876.02	3,876.02	0.00	0.00	0.00	0.00	0.00	3,876.02	3,876.02	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	607.70	0.00	0.00	607.70	(607.70)	(607.70)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	365.53	0.00	0.00	365.53	(365.53)	(365.53)	0.00 %	0.00 %
7191	Membership Dues and Fees	0.00	0.00	0.00	404.00	0.00	0.00	404.00	(404.00)	(404.00)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	4,528.76	2,444.97	0.00	0.00	0.00	0.00	0.00	4,528.76	2,444.97	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>8,404.78</b>	<b>6,320.99</b>	<b>0.00</b>	<b>6,320.99</b>	<b>0.00</b>	<b>0.00</b>	<b>6,320.99</b>	<b>2,083.79</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Direct Cost Expenditures</b>		<b>53,967.10</b>	<b>53,159.98</b>	<b>0.00</b>	<b>53,159.98</b>	<b>0.00</b>	<b>0.00</b>	<b>53,159.98</b>	<b>807.12</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	24,285.15	23,921.80	0.00	23,921.80	0.00	0.00	23,921.80	363.35	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>24,285.15</b>	<b>23,921.80</b>	<b>0.00</b>	<b>23,921.80</b>	<b>0.00</b>	<b>0.00</b>	<b>23,921.80</b>	<b>363.35</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>24,285.15</b>	<b>23,921.80</b>	<b>0.00</b>	<b>23,921.80</b>	<b>0.00</b>	<b>0.00</b>	<b>23,921.80</b>	<b>363.35</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>78,252.25</b>	<b>77,081.78</b>	<b>0.00</b>	<b>77,081.78</b>	<b>0.00</b>	<b>0.00</b>	<b>77,081.78</b>	<b>1,170.47</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	78,252.25	77,081.78	0.00	77,081.78	0.00	0.00	77,081.78	1,170.47	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>78,252.25</b>	<b>77,081.78</b>	<b>0.00</b>	<b>77,081.78</b>	<b>0.00</b>	<b>0.00</b>	<b>77,081.78</b>	<b>1,170.47</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>78,252.25</b>	<b>77,081.78</b>	<b>0.00</b>	<b>77,081.78</b>	<b>0.00</b>	<b>0.00</b>	<b>77,081.78</b>	<b>1,170.47</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 193057 - Nurse Traineeship  
Fund 193057 - Nurse Traineeship

Status: Inactive  
FMGR: Harkless , Gene E

Type: Other

PI: Harkless , Gene E  
Sponsor: US DHHS, Public Health Service  
Sponsor ID: 1A10HP00303-01  
Resp Org: UFNURS  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 93.358

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UFNUGH - PI Gene Harkless**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7211 Assistantships	31,978.00	31,978.00	0.00	0.00	0.00	0.00	0.00	31,978.00	31,978.00	0.00 %	100.00 %
7223 Other Financial Aid	0.00	0.00	0.00	31,978.00	0.00	0.00	31,978.00	(31,978.00)	(31,978.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>31,978.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>31,978.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>31,978.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	31,978.00	31,978.00	0.00	31,978.00	0.00	0.00	31,978.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>31,978.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>31,978.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>31,978.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 193069 - Marine Mollusc Swimming Modula  
Fund 193069 - Marine Mollusc Swimming Modula

Status: Inactive  
FMGR: Watson III , Winsor H Type: Grant

PI: Watson III , Winsor H  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: R15NSOD3641101 CFDA #: 93.854  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 06/15/1997 - 05/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOWW

Budget Controls  
A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBZOWW - PI Winsor Watson**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	33,915.00	29,361.44	0.00	0.00	0.00	0.00	0.00	33,915.00	29,361.44	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,853.34	0.00	0.00	22,853.34	(22,853.34)	(22,853.34)	0.00 %	0.00 %
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,585.00	0.00	0.00	8,585.00	(8,585.00)	(8,585.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	8,700.00	8,700.00	0.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	860.52	0.00	0.00	860.52	(860.52)	(860.52)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	4,124.00	0.00	0.00	4,124.00	(4,124.00)	(4,124.00)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	949.00	0.00	0.00	949.00	(949.00)	(949.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>42,615.00</b>	<b>38,061.44</b>	<b>0.00</b>	<b>38,371.86</b>	<b>0.00</b>	<b>0.00</b>	<b>38,371.86</b>	<b>4,243.14</b>	<b>(310.42)</b>	<b>100.82 %</b>	<b>(0.82 %)</b>
65YF10	Full Fringe Benefit Distr Expe	2,595.00	2,045.00	0.00	2,051.41	0.00	0.00	2,051.41	543.59	(6.41)	100.31 %	(0.31 %)
<b>*Total: 65 - Fringe Benefits</b>		<b>2,595.00</b>	<b>2,045.00</b>	<b>0.00</b>	<b>2,051.41</b>	<b>0.00</b>	<b>0.00</b>	<b>2,051.41</b>	<b>543.59</b>	<b>(6.41)</b>	<b>100.31 %</b>	<b>(0.31 %)</b>
7100	In-State Travel	0.00	0.00	0.00	10.00	0.00	0.00	10.00	(10.00)	(10.00)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,147.21	0.00	0.00	2,147.21	(2,147.21)	(2,147.21)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	953.00	0.00	0.00	953.00	(953.00)	(953.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	117.24	0.00	0.00	117.24	(117.24)	(117.24)	0.00 %	0.00 %
710Z	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	1,826.48	0.00	0.00	1,826.48	(1,826.48)	(1,826.48)	0.00 %	0.00 %
7112	Research Supplies	0.00	0.00	0.00	14,676.40	0.00	0.00	14,676.40	(14,676.40)	(14,676.40)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	9.33	0.00	0.00	9.33	(9.33)	(9.33)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	2,124.17	0.00	0.00	2,124.17	(2,124.17)	(2,124.17)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	6.50	0.00	0.00	6.50	(6.50)	(6.50)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	812.30	0.00	0.00	812.30	(812.30)	(812.30)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	822.20	0.00	0.00	822.20	(822.20)	(822.20)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	37.45	0.00	0.00	37.45	(37.45)	(37.45)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	17,061.00	21,761.91	0.00	0.00	0.00	0.00	0.00	17,061.00	21,761.91	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>19,261.00</b>	<b>23,961.91</b>	<b>0.00</b>	<b>23,542.28</b>	<b>0.00</b>	<b>0.00</b>	<b>23,542.28</b>	<b>(4,281.28)</b>	<b>419.63</b>	<b>98.25 %</b>	<b>1.75 %</b>
7211	Assistantships	0.00	167.00	0.00	2,443.56	0.00	0.00	2,443.56	(2,443.56)	(2,276.56)	1463.21 %	(1363.21 %)
7223	Other Financial Aid	0.00	2,165.56	0.00	0.00	0.00	0.00	0.00	0.00	2,165.56	0.00 %	100.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>0.00</b>	<b>2,332.56</b>	<b>0.00</b>	<b>2,443.56</b>	<b>0.00</b>	<b>0.00</b>	<b>2,443.56</b>	<b>(2,443.56)</b>	<b>(111.00)</b>	<b>104.76 %</b>	<b>(4.76 %)</b>
7400	Capitalizable Equipment	6,600.00	5,076.09	0.00	5,076.09	0.00	0.00	5,076.09	1,523.91	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>6,600.00</b>	<b>5,076.09</b>	<b>0.00</b>	<b>5,076.09</b>	<b>0.00</b>	<b>0.00</b>	<b>5,076.09</b>	<b>1,523.91</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>71,071.00</b>	<b>71,477.00</b>	<b>0.00</b>	<b>71,485.20</b>	<b>0.00</b>	<b>0.00</b>	<b>71,485.20</b>	<b>(414.20)</b>	<b>(8.20)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
7603	F&A Expenditures	29,012.00	28,606.00	0.00	28,784.57	0.00	0.00	28,784.57	227.43	(178.57)	100.62 %	(0.62 %)
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>29,012.00</b>	<b>28,606.00</b>	<b>0.00</b>	<b>28,784.57</b>	<b>0.00</b>	<b>0.00</b>	<b>28,784.57</b>	<b>227.43</b>	<b>(178.57)</b>	<b>100.62 %</b>	<b>(0.62 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>29,012.00</b>	<b>28,606.00</b>	<b>0.00</b>	<b>28,784.57</b>	<b>0.00</b>	<b>0.00</b>	<b>28,784.57</b>	<b>227.43</b>	<b>(178.57)</b>	<b>100.62 %</b>	<b>(0.62 %)</b>
<b>***Total Expenditures</b>		<b>100,083.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>100,269.77</b>	<b>0.00</b>	<b>0.00</b>	<b>100,269.77</b>	<b>(186.77)</b>	<b>(186.77)</b>	<b>100.19 %</b>	<b>(0.19 %)</b>
<b>Revenue</b>												
5300	Federal Programs	100,083.00	100,083.00	0.00	100,083.00	0.00	0.00	100,083.00	0.00	0.00	100.00 %	0.00 %



Grant 193069 - Marine Mollusc Swimming Modula  
Fund 193069 - Marine Mollusc Swimming Modula

Status: Inactive  
FMGR: Watson III , Winsor H

Type: Grant

PI: Watson III , Winsor H  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: R15NSOD3641101 CFDA #: 93.854  
Resp Org: UBZOOM  
FRAGRNT Start/End Date: 06/15/1997 - 05/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UBZOWW

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UBZOWW - PI Winsor Watson**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>*Total: 53 - Sponsored Programs</b>	<b>100,083.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>100,083.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100,083.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 193074 - Emsc in Managed Care  
Fund 193074 - Emsc in Managed Care

Status: Inactive  
FMGR: Solloway , Michele R

Type: Grant

PI: Solloway , Michele R  
Sponsor: US DHHS, Health Resources and Services Administration  
Sponsor ID: 5H15MC00064-03 CFDA #: 93.127  
Resp Org: UFHMPO  
FRAGRNT Start/End Date: 01/11/1997 - 03/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UFHMMS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UFHMMS - PI Michele Solloway**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	23,477.99	0.00	0.00	23,477.99	(23,477.99)	(23,477.99)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	32,103.25	0.00	0.00	0.00	0.00	0.00	0.00	32,103.25	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,772.00	0.00	0.00	10,772.00	(10,772.00)	(10,772.00)	0.00 %	0.00 %
613N40 Graduate Research Associate	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	(5,000.00)	0.00	100.00 %	0.00 %
61SNSH Student Labor	0.00	5,900.00	0.00	3,490.00	0.00	0.00	3,490.00	(3,490.00)	2,410.00	59.15 %	40.85 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>43,003.25</b>	<b>0.00</b>	<b>42,739.99</b>	<b>0.00</b>	<b>0.00</b>	<b>42,739.99</b>	<b>(42,739.99)</b>	<b>263.26</b>	<b>99.39 %</b>	<b>0.61 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	9,965.75	0.00	9,274.36	0.00	0.00	9,274.36	(9,274.36)	691.39	93.06 %	6.94 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>9,965.75</b>	<b>0.00</b>	<b>9,274.36</b>	<b>0.00</b>	<b>0.00</b>	<b>9,274.36</b>	<b>(9,274.36)</b>	<b>691.39</b>	<b>93.06 %</b>	<b>6.94 %</b>
7101 Out of State Travel	0.00	0.00	0.00	7,413.67	0.00	0.00	7,413.67	(7,413.67)	(7,413.67)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	0.00	610.00	(610.00)	(610.00)	0.00 %	0.00 %
710Z Travel-Other	2,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00	10,000.00	0.00 %	100.00 %
7111 Supplies	0.00	600.00	0.00	259.95	0.00	0.00	259.95	(259.95)	340.05	43.32 %	56.68 %
7112 Research Supplies	0.00	0.00	0.00	445.70	0.00	0.00	445.70	(445.70)	(445.70)	0.00 %	0.00 %
7130 Printing and Copying	0.00	465.00	0.00	163.89	0.00	0.00	163.89	(163.89)	301.11	35.25 %	64.75 %
7140 Postage	0.00	500.00	0.00	171.41	0.00	0.00	171.41	(171.41)	328.59	34.28 %	65.72 %
7180 Telecommunications	0.00	1,200.00	0.00	986.26	0.00	0.00	986.26	(986.26)	213.74	82.19 %	17.81 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	296.81	0.00	0.00	296.81	(296.81)	(296.81)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,121.99	1,121.99	0.00	0.00	0.00	0.00	0.00	1,121.99	1,121.99	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,121.99</b>	<b>13,886.99</b>	<b>0.00</b>	<b>10,347.69</b>	<b>0.00</b>	<b>0.00</b>	<b>10,347.69</b>	<b>(7,225.70)</b>	<b>3,539.30</b>	<b>74.51 %</b>	<b>25.49 %</b>
7300 Subcontracts	49,990.00	49,990.00	0.00	36,860.67	0.00	0.00	36,860.67	13,129.33	13,129.33	73.74 %	26.26 %
<b>*Total: 73 - Subcontracts</b>	<b>49,990.00</b>	<b>49,990.00</b>	<b>0.00</b>	<b>36,860.67</b>	<b>0.00</b>	<b>0.00</b>	<b>36,860.67</b>	<b>13,129.33</b>	<b>13,129.33</b>	<b>73.74 %</b>	<b>26.26 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>53,111.99</b>	<b>116,845.99</b>	<b>0.00</b>	<b>99,222.71</b>	<b>0.00</b>	<b>0.00</b>	<b>99,222.71</b>	<b>(46,110.72)</b>	<b>17,623.28</b>	<b>84.92 %</b>	<b>15.08 %</b>
7603 F&A Expenditures	4,060.72	20,631.72	0.00	18,609.33	0.00	0.00	18,609.33	(14,548.61)	2,022.39	90.20 %	9.80 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,060.72</b>	<b>20,631.72</b>	<b>0.00</b>	<b>18,609.33</b>	<b>0.00</b>	<b>0.00</b>	<b>18,609.33</b>	<b>(14,548.61)</b>	<b>2,022.39</b>	<b>90.20 %</b>	<b>9.80 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,060.72</b>	<b>20,631.72</b>	<b>0.00</b>	<b>18,609.33</b>	<b>0.00</b>	<b>0.00</b>	<b>18,609.33</b>	<b>(14,548.61)</b>	<b>2,022.39</b>	<b>90.20 %</b>	<b>9.80 %</b>
<b>***Total Expenditures</b>	<b>57,172.71</b>	<b>137,477.71</b>	<b>0.00</b>	<b>117,832.04</b>	<b>0.00</b>	<b>0.00</b>	<b>117,832.04</b>	<b>(60,659.33)</b>	<b>19,645.67</b>	<b>85.71 %</b>	<b>14.29 %</b>
<b>Revenue</b>											
5300 Federal Programs	57,172.71	137,477.71	0.00	117,832.04	0.00	0.00	117,832.04	(60,659.33)	19,645.67	85.71 %	14.29 %
<b>*Total: 53 - Sponsored Programs</b>	<b>57,172.71</b>	<b>137,477.71</b>	<b>0.00</b>	<b>117,832.04</b>	<b>0.00</b>	<b>0.00</b>	<b>117,832.04</b>	<b>(60,659.33)</b>	<b>19,645.67</b>	<b>85.71 %</b>	<b>14.29 %</b>
<b>***Total Revenue</b>	<b>57,172.71</b>	<b>137,477.71</b>	<b>0.00</b>	<b>117,832.04</b>	<b>0.00</b>	<b>0.00</b>	<b>117,832.04</b>	<b>(60,659.33)</b>	<b>19,645.67</b>	<b>85.71 %</b>	<b>14.29 %</b>

Grant 193074 - Emsc in Managed Care  
Fund 193075 - Emsc in Managed Care

Status: Inactive  
FMGR: Solloway , Michele R

Type: Grant

PI: Solloway , Michele R  
Sponsor: US DHHS, Health Resources and Services Administration  
Sponsor ID: 5H15MC00064-03 CFDA #: 93.127  
Resp Org: UFHMPO  
FRAGRNT Start/End Date: 01/11/1997 - 03/31/2001

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UFHMMS - PI Michele Solloway**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611F60 Faculty NTT Research	0.00	0.00	0.00	5,990.39	0.00	0.00	5,990.39	(5,990.39)	(5,990.39)	0.00 %	0.00 %
611NZ0 Faculty Unallocated Budget(BudOnly)	24,507.00	24,507.00	0.00	0.00	0.00	0.00	0.00	24,507.00	24,507.00	0.00 %	100.00 %
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,124.00	0.00	0.00	18,124.00	(18,124.00)	(18,124.00)	0.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,650.25	0.00	0.00	4,650.25	(4,650.25)	(4,650.25)	0.00 %	0.00 %
61SNZ0 Student Labor Unallocated(Bud Only)	28,892.00	4,257.64	0.00	0.00	0.00	0.00	0.00	28,892.00	4,257.64	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>53,399.00</b>	<b>28,764.64</b>	<b>0.00</b>	<b>28,764.64</b>	<b>0.00</b>	<b>0.00</b>	<b>28,764.64</b>	<b>24,634.36</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	7,518.00	3,898.77	0.00	3,898.77	0.00	0.00	3,898.77	3,619.23	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>7,518.00</b>	<b>3,898.77</b>	<b>0.00</b>	<b>3,898.77</b>	<b>0.00</b>	<b>0.00</b>	<b>3,898.77</b>	<b>3,619.23</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7101 Out of State Travel	0.00	0.00	0.00	3,875.30	0.00	0.00	3,875.30	(3,875.30)	(3,875.30)	0.00 %	0.00 %
7103 Conference-Registration Fees	0.00	0.00	0.00	983.85	0.00	0.00	983.85	(983.85)	(983.85)	0.00 %	0.00 %
710Z Travel-Other	8,000.00	5,281.13	0.00	0.00	0.00	0.00	0.00	8,000.00	5,281.13	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	1,101.67	0.00	0.00	1,101.67	(1,101.67)	(1,101.67)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	193.20	0.00	0.00	193.20	(193.20)	(193.20)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	93.93	0.00	0.00	93.93	(93.93)	(93.93)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	233.18	0.00	0.00	233.18	(233.18)	(233.18)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>9,200.00</b>	<b>6,481.13</b>	<b>0.00</b>	<b>6,481.13</b>	<b>0.00</b>	<b>0.00</b>	<b>6,481.13</b>	<b>2,718.87</b>	<b>(0.00)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
7300 Subcontracts	43,443.00	37,133.59	0.00	37,133.59	0.00	0.00	37,133.59	6,309.41	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>	<b>43,443.00</b>	<b>37,133.59</b>	<b>0.00</b>	<b>37,133.59</b>	<b>0.00</b>	<b>0.00</b>	<b>37,133.59</b>	<b>6,309.41</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400 Capitalizable Equipment	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>116,060.00</b>	<b>78,778.13</b>	<b>0.00</b>	<b>78,778.13</b>	<b>0.00</b>	<b>0.00</b>	<b>78,778.13</b>	<b>37,281.87</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	21,055.00	12,591.26	0.00	12,591.26	0.00	0.00	12,591.26	8,463.74	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>21,055.00</b>	<b>12,591.26</b>	<b>0.00</b>	<b>12,591.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,591.26</b>	<b>8,463.74</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>21,055.00</b>	<b>12,591.26</b>	<b>0.00</b>	<b>12,591.26</b>	<b>0.00</b>	<b>0.00</b>	<b>12,591.26</b>	<b>8,463.74</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>137,115.00</b>	<b>91,369.39</b>	<b>0.00</b>	<b>91,369.39</b>	<b>0.00</b>	<b>0.00</b>	<b>91,369.39</b>	<b>45,745.61</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	137,115.00	91,369.19	0.00	91,369.39	0.00	0.00	91,369.39	45,745.61	(0.20)	100.00 %	(0.00 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>137,115.00</b>	<b>91,369.19</b>	<b>0.00</b>	<b>91,369.39</b>	<b>0.00</b>	<b>0.00</b>	<b>91,369.39</b>	<b>45,745.61</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Revenue</b>	<b>137,115.00</b>	<b>91,369.19</b>	<b>0.00</b>	<b>91,369.39</b>	<b>0.00</b>	<b>0.00</b>	<b>91,369.39</b>	<b>45,745.61</b>	<b>(0.20)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>

Grant 193074 - Emsc in Managed Care  
Fund 193076 - Emsc in Managed Care

Status: Inactive  
FMGR: Solloway , Michele R

Type: Grant

PI: Solloway , Michele R  
Sponsor: US DHHS, Health Resources and Services Administration  
Sponsor ID: 5H15MC00064-03 CFDA #: 93.127  
Resp Org: UFHMPO  
FRAGRNT Start/End Date: 01/11/1997 - 03/31/2001

**Fund Information**  
Effective Date: 6/20/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESOF 26.00 %  
IDC Dist To Code: UFHMMS

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UFHMMS - PI Michele Solloway**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	0.00	0.00	21,091.57	0.00	0.00	21,091.57	(21,091.57)	(21,091.57)	0.00 %	0.00 %
611NZ0	Faculty Unallocated Budget(BudOnly)	43,610.00	24,456.07	0.00	0.00	0.00	0.00	0.00	43,610.00	24,456.07	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,100.00	0.00	0.00	13,100.00	(13,100.00)	(13,100.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,707.50	0.00	0.00	2,707.50	(2,707.50)	(2,707.50)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	5,660.00	0.00	0.00	5,660.00	(5,660.00)	(5,660.00)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	18,103.00	0.00	0.00	0.00	0.00	0.00	6,500.00	18,103.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>50,110.00</b>	<b>42,559.07</b>	<b>0.00</b>	<b>42,559.07</b>	<b>0.00</b>	<b>0.00</b>	<b>42,559.07</b>	<b>7,550.93</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	15,489.00	8,878.92	0.00	8,878.92	0.00	0.00	8,878.92	6,610.08	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>15,489.00</b>	<b>8,878.92</b>	<b>0.00</b>	<b>8,878.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,878.92</b>	<b>6,610.08</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	28.73	0.00	0.00	28.73	(28.73)	(28.73)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	4,754.46	0.00	0.00	4,754.46	(4,754.46)	(4,754.46)	0.00 %	0.00 %
710Z	Travel-Other	9,380.00	3,538.81	0.00	0.00	0.00	0.00	0.00	9,380.00	3,538.81	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	676.33	0.00	0.00	676.33	(676.33)	(676.33)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	47.35	0.00	0.00	47.35	(47.35)	(47.35)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	149.71	0.00	0.00	149.71	(149.71)	(149.71)	0.00 %	0.00 %
7180	Telecommunications	0.00	0.00	0.00	1,091.66	0.00	0.00	1,091.66	(1,091.66)	(1,091.66)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	248.01	3,209.43	0.00	0.00	0.00	0.00	0.00	248.01	3,209.43	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>9,628.01</b>	<b>6,748.24</b>	<b>0.00</b>	<b>6,748.24</b>	<b>0.00</b>	<b>0.00</b>	<b>6,748.24</b>	<b>2,879.77</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7300	Subcontracts	45,993.00	35,204.00	0.00	35,204.00	0.00	0.00	35,204.00	10,789.00	0.00	100.00 %	0.00 %
<b>*Total: 73 - Subcontracts</b>		<b>45,993.00</b>	<b>35,204.00</b>	<b>0.00</b>	<b>35,204.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,204.00</b>	<b>10,789.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	2,500.00	700.00	0.00	700.00	0.00	0.00	700.00	1,800.00	0.00	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>2,500.00</b>	<b>700.00</b>	<b>0.00</b>	<b>700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>700.00</b>	<b>1,800.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>123,720.01</b>	<b>94,090.23</b>	<b>0.00</b>	<b>94,090.23</b>	<b>0.00</b>	<b>0.00</b>	<b>94,090.23</b>	<b>29,629.78</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603	F&A Expenditures	22,346.28	17,415.88	0.00	17,415.88	0.00	0.00	17,415.88	4,930.40	0.00	100.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>22,346.28</b>	<b>17,415.88</b>	<b>0.00</b>	<b>17,415.88</b>	<b>0.00</b>	<b>0.00</b>	<b>17,415.88</b>	<b>4,930.40</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>22,346.28</b>	<b>17,415.88</b>	<b>0.00</b>	<b>17,415.88</b>	<b>0.00</b>	<b>0.00</b>	<b>17,415.88</b>	<b>4,930.40</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>		<b>146,066.29</b>	<b>111,506.11</b>	<b>0.00</b>	<b>111,506.11</b>	<b>0.00</b>	<b>0.00</b>	<b>111,506.11</b>	<b>34,560.18</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>												
5300	Federal Programs	146,066.29	111,506.90	0.00	111,506.11	0.00	0.00	111,506.11	34,560.18	0.79	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>146,066.29</b>	<b>111,506.90</b>	<b>0.00</b>	<b>111,506.11</b>	<b>0.00</b>	<b>0.00</b>	<b>111,506.11</b>	<b>34,560.18</b>	<b>0.79</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>146,066.29</b>	<b>111,506.90</b>	<b>0.00</b>	<b>111,506.11</b>	<b>0.00</b>	<b>0.00</b>	<b>111,506.11</b>	<b>34,560.18</b>	<b>0.79</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 193077 - Novel Gas Polarization  
Fund 193077 - Novel Gas Polarization

Status: Inactive  
FMGR: Hersman , F William

Type: Grant

PI: Hersman , F William  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: R21-HL62335 CFDA #: 93.838  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 09/30/1998 - 08/31/2001

Fund Information  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

Fund Indirect Cost Information  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDPHFH

Budget Controls  
Equipment Vesting: USNH  
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611F60	Faculty NTT Research	0.00	4,000.00	0.00	26,123.33	0.00	0.00	26,123.33	(26,123.33)	(22,123.33)	653.08 %	(553.08 %)
611NZ0	Faculty Unallocated Budget(BudOnly)	36,991.00	36,991.00	0.00	0.00	0.00	0.00	0.00	36,991.00	36,991.00	0.00 %	100.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	415.00	0.00	19,212.67	0.00	0.00	19,212.67	(19,212.67)	(18,797.67)	4629.56 %	(4529.56 %)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,900.00	0.00	0.00	25,900.00	(25,900.00)	(25,900.00)	0.00 %	0.00 %
613NZ0	Grad Unallocated Budget (Bud Only)	29,990.00	40,768.00	0.00	0.00	0.00	0.00	0.00	29,990.00	40,768.00	0.00 %	100.00 %
613P90	Graduate Summer Appointment	0.00	0.00	0.00	9,112.00	0.00	0.00	9,112.00	(9,112.00)	(9,112.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,746.26	0.00	0.00	1,746.26	(1,746.26)	(1,746.26)	0.00 %	0.00 %
61SNSH	Student Labor	0.00	0.00	0.00	78.75	0.00	0.00	78.75	(78.75)	(78.75)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>66,981.00</b>	<b>82,174.00</b>	<b>0.00</b>	<b>82,173.01</b>	<b>0.00</b>	<b>0.00</b>	<b>82,173.01</b>	<b>(15,192.01)</b>	<b>0.99</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10	Full Fringe Benefit Distr Expe	8,717.00	11,870.35	(88.94)	11,781.41	0.00	0.00	11,781.41	(3,064.41)	88.94	99.25 %	0.75 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.94	88.94	0.00	0.00	88.94	(88.94)	(88.94)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>8,717.00</b>	<b>11,870.35</b>	<b>0.00</b>	<b>11,870.35</b>	<b>0.00</b>	<b>0.00</b>	<b>11,870.35</b>	<b>(3,153.35)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100	In-State Travel	0.00	0.00	0.00	532.59	0.00	0.00	532.59	(532.59)	(532.59)	0.00 %	0.00 %
7101	Out of State Travel	0.00	0.00	0.00	2,410.55	0.00	0.00	2,410.55	(2,410.55)	(2,410.55)	0.00 %	0.00 %
710100	Out-of-State Travel	0.00	0.00	0.00	384.50	0.00	0.00	384.50	(384.50)	(384.50)	0.00 %	0.00 %
7102	Foreign Travel	0.00	0.00	0.00	2,458.58	0.00	0.00	2,458.58	(2,458.58)	(2,458.58)	0.00 %	0.00 %
7103	Conference-Registration Fees	0.00	0.00	0.00	815.00	0.00	0.00	815.00	(815.00)	(815.00)	0.00 %	0.00 %
7104	Non-Employee-Student Travel	0.00	0.00	0.00	302.18	0.00	0.00	302.18	(302.18)	(302.18)	0.00 %	0.00 %
710Z	Travel-Other	5,624.00	6,820.00	0.00	0.00	0.00	0.00	0.00	5,624.00	6,820.00	0.00 %	100.00 %
710Z00	Travel-Other	0.00	83.40	0.00	0.00	0.00	0.00	0.00	0.00	83.40	0.00 %	100.00 %
711100	Supplies-General	0.00	420.73	0.00	0.00	0.00	0.00	0.00	0.00	420.73	0.00 %	100.00 %
7112	Research Supplies	0.00	0.00	0.00	17,402.52	0.00	0.00	17,402.52	(17,402.52)	(17,402.52)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	2,816.42	0.00	0.00	2,816.42	(2,816.42)	(2,816.42)	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	31.80	0.00	0.00	31.80	(31.80)	(31.80)	0.00 %	0.00 %
7160	Maintenance and Repairs	0.00	0.00	0.00	504.55	0.00	0.00	504.55	(504.55)	(504.55)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	804.59	0.00	0.00	804.59	(804.59)	(804.59)	0.00 %	0.00 %
7172	Other Professional Services	6,000.00	2,500.00	0.00	600.00	0.00	0.00	600.00	5,400.00	1,900.00	24.00 %	76.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	48.73	0.00	0.00	48.73	(48.73)	(48.73)	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	27,900.00	19,533.00	0.00	0.00	0.00	0.00	0.00	27,900.00	19,533.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>39,524.00</b>	<b>29,357.13</b>	<b>0.00</b>	<b>29,112.01</b>	<b>0.00</b>	<b>0.00</b>	<b>29,112.01</b>	<b>10,411.99</b>	<b>245.12</b>	<b>99.17 %</b>	<b>0.83 %</b>
7211	Assistantships	13,500.00	9,259.00	0.00	9,259.00	0.00	0.00	9,259.00	4,241.00	0.00	100.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>13,500.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>9,259.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,259.00</b>	<b>4,241.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7400	Capitalizable Equipment	22,500.00	15,229.00	0.00	15,228.57	0.00	0.00	15,228.57	7,271.43	0.43	100.00 %	0.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>		<b>22,500.00</b>	<b>15,229.00</b>	<b>0.00</b>	<b>15,228.57</b>	<b>0.00</b>	<b>0.00</b>	<b>15,228.57</b>	<b>7,271.43</b>	<b>0.43</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>151,222.00</b>	<b>147,889.48</b>	<b>0.00</b>	<b>147,642.94</b>	<b>0.00</b>	<b>0.00</b>	<b>147,642.94</b>	<b>3,579.06</b>	<b>246.54</b>	<b>99.83 %</b>	<b>0.17 %</b>
7603	F&A Expenditures	50,698.00	54,250.00	0.00	52,272.64	0.00	0.00	52,272.64	(1,574.64)	1,977.36	96.36 %	3.64 %
760300	F&A Expenditures	0.00	(219.48)	0.00	1,913.32	0.00	0.00	1,913.32	(1,913.32)	(2,132.80)	(871.75 %)	971.75 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>50,698.00</b>	<b>54,030.52</b>	<b>0.00</b>	<b>54,185.96</b>	<b>0.00</b>	<b>0.00</b>	<b>54,185.96</b>	<b>(3,487.96)</b>	<b>(155.44)</b>	<b>100.29 %</b>	<b>(0.29 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>50,698.00</b>	<b>54,030.52</b>	<b>0.00</b>	<b>54,185.96</b>	<b>0.00</b>	<b>0.00</b>	<b>54,185.96</b>	<b>(3,487.96)</b>	<b>(155.44)</b>	<b>100.29 %</b>	<b>(0.29 %)</b>
<b>***Total Expenditures</b>		<b>201,920.00</b>	<b>201,920.00</b>	<b>0.00</b>	<b>201,828.90</b>	<b>0.00</b>	<b>0.00</b>	<b>201,828.90</b>	<b>91.10</b>	<b>91.10</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 193077 - Novel Gas Polarization  
Fund 193077 - Novel Gas Polarization

Status: Inactive  
FMGR: Hersman , F William

Type: Grant

PI: Hersman , F William  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: R21-HL62335 CFDA #: 93.838  
Resp Org: UDPHYS  
FRAGRNT Start/End Date: 09/30/1998 - 08/31/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code: MTDC  
IDC Rate Code: URESON 45.00 %  
IDC Dist To Code: UDPHFH

Budget Controls A110  
Equipment Vesting USNH  
Idc Waiver NO

**Org UDPHFH - PI F W Hersman**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
5300 Federal Programs	201,920.00	201,920.00	0.00	193,784.44	0.00	0.00	193,784.44	8,135.56	8,135.56	95.97 %	4.03 %
530000 Federal Programs	0.00	0.00	0.00	8,044.46	0.00	0.00	8,044.46	(8,044.46)	(8,044.46)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>201,920.00</b>	<b>201,920.00</b>	<b>0.00</b>	<b>201,828.90</b>	<b>0.00</b>	<b>0.00</b>	<b>201,828.90</b>	<b>91.10</b>	<b>91.10</b>	<b>99.95 %</b>	<b>0.05 %</b>
<b>***Total Revenue</b>	<b>201,920.00</b>	<b>201,920.00</b>	<b>0.00</b>	<b>201,828.90</b>	<b>0.00</b>	<b>0.00</b>	<b>201,828.90</b>	<b>91.10</b>	<b>91.10</b>	<b>99.95 %</b>	<b>0.05 %</b>

Grant 193085 - Analysis of Leucine-Rich  
Fund 193085 - Analysis of Leucine-Rich

Status: Inactive  
FMGR: Denis , Clyde L

Type: Grant

PI: Denis , Clyde L  
Sponsor: US DHHS, National Institutes of Health  
Sponsor ID: 1-F32-GM2023502 CFDA #: 93.859  
Resp Org: UBBCHM  
FRAGRNT Start/End Date: 09/01/2000 - 02/28/2001

**Fund Information**  
Effective Date: 6/21/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:  
Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org UBBCCD - PI Clyde Denis**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7101 Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
7112 Research Supplies	0.00	0.00	0.00	7,700.00	0.00	0.00	7,700.00	(7,700.00)	(7,700.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	198.67	0.00	0.00	198.67	(198.67)	(198.67)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	8,000.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>7,898.67</b>	<b>0.00</b>	<b>0.00</b>	<b>7,898.67</b>	<b>101.33</b>	<b>101.33</b>	<b>98.73 %</b>	<b>1.27 %</b>
7222 Participant Support	52,836.00	52,836.00	0.00	46,680.00	0.00	0.00	46,680.00	6,156.00	6,156.00	88.35 %	11.65 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>52,836.00</b>	<b>52,836.00</b>	<b>0.00</b>	<b>46,680.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,680.00</b>	<b>6,156.00</b>	<b>6,156.00</b>	<b>88.35 %</b>	<b>11.65 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>60,836.00</b>	<b>60,836.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>0.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>6,257.33</b>	<b>6,257.33</b>	<b>89.71 %</b>	<b>10.29 %</b>
<b>***Total Expenditures</b>	<b>60,836.00</b>	<b>60,836.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>0.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>6,257.33</b>	<b>6,257.33</b>	<b>89.71 %</b>	<b>10.29 %</b>
<b>Revenue</b>											
5300 Federal Programs	60,836.00	60,836.00	0.00	54,578.67	0.00	0.00	54,578.67	6,257.33	6,257.33	89.71 %	10.29 %
<b>*Total: 53 - Sponsored Programs</b>	<b>60,836.00</b>	<b>60,836.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>0.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>6,257.33</b>	<b>6,257.33</b>	<b>89.71 %</b>	<b>10.29 %</b>
<b>***Total Revenue</b>	<b>60,836.00</b>	<b>60,836.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>0.00</b>	<b>0.00</b>	<b>54,578.67</b>	<b>6,257.33</b>	<b>6,257.33</b>	<b>89.71 %</b>	<b>10.29 %</b>

Grant 63E064 - Concord Science Project  
Fund 63E064 - Concord Science Project

Status: Inactive  
FMGR: Tomkiewicz , Warren Charles  
Type: Grant

PI: Tomkiewicz , Warren Charles  
Sponsor: NH Department of Education  
Sponsor ID: NONE  
Resp Org: PANSTW  
FRAGRNT Start/End Date: 08/01/1998 - 08/31/1999

CFDA #: 84.281

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: PSCDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
UNKNOWN  
NO

**Org PANSTW - Nat. Science Grant-Tomkiewicz W**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	7,050.00	0.00	0.00	7,050.00	(7,050.00)	(7,050.00)	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,550.00	0.00	0.00	1,550.00	(1,550.00)	(1,550.00)	0.00 %	0.00 %
61U000 Salary Offset Account	0.00	8,600.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,600.00</b>	<b>(8,600.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	722.40	0.00	722.40	0.00	0.00	722.40	(722.40)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>722.40</b>	<b>0.00</b>	<b>722.40</b>	<b>0.00</b>	<b>0.00</b>	<b>722.40</b>	<b>(722.40)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7172 Other Professional Services	0.00	0.00	0.00	9,350.00	0.00	0.00	9,350.00	(9,350.00)	(9,350.00)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	9,500.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>9,500.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,350.00</b>	<b>(9,350.00)</b>	<b>150.00</b>	<b>98.42 %</b>	<b>1.58 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,822.40</b>	<b>0.00</b>	<b>18,672.40</b>	<b>0.00</b>	<b>0.00</b>	<b>18,672.40</b>	<b>(18,672.40)</b>	<b>150.00</b>	<b>99.20 %</b>	<b>0.80 %</b>
7603 F&A Expenditures	0.00	1,505.79	0.00	1,493.63	0.00	0.00	1,493.63	(1,493.63)	12.16	99.19 %	0.81 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,505.79</b>	<b>0.00</b>	<b>1,493.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.63</b>	<b>(1,493.63)</b>	<b>12.16</b>	<b>99.19 %</b>	<b>0.81 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,505.79</b>	<b>0.00</b>	<b>1,493.63</b>	<b>0.00</b>	<b>0.00</b>	<b>1,493.63</b>	<b>(1,493.63)</b>	<b>12.16</b>	<b>99.19 %</b>	<b>0.81 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,328.19</b>	<b>0.00</b>	<b>20,166.03</b>	<b>0.00</b>	<b>0.00</b>	<b>20,166.03</b>	<b>(20,166.03)</b>	<b>162.16</b>	<b>99.20 %</b>	<b>0.80 %</b>
<b>Revenue</b>											
5301 State Programs	0.00	20,328.19	0.00	20,166.03	0.00	0.00	20,166.03	(20,166.03)	162.16	99.20 %	0.80 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,328.19</b>	<b>0.00</b>	<b>20,166.03</b>	<b>0.00</b>	<b>0.00</b>	<b>20,166.03</b>	<b>(20,166.03)</b>	<b>162.16</b>	<b>99.20 %</b>	<b>0.80 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,328.19</b>	<b>0.00</b>	<b>20,166.03</b>	<b>0.00</b>	<b>0.00</b>	<b>20,166.03</b>	<b>(20,166.03)</b>	<b>162.16</b>	<b>99.20 %</b>	<b>0.80 %</b>



Grant 63E065 - Data & Chace Institute  
Fund 63E065 - Data & Chace Institute

Status: Inactive  
FMGR: Buck , Judith C

Type: Grant

PI: Buck , Judith C  
Sponsor: NH Department of Education  
Sponsor ID: NONE  
Resp Org: PAMABJ  
FRAGRNT Start/End Date: 08/01/1998 - 12/31/1999

CFDA #: 84.281

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: PSCDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
UNKNOWN  
NO

**Org PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00 %	0.00 %
61CPEU [NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	(4,000.00)	(4,000.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	44.00	0.00	0.00	44.00	(44.00)	(44.00)	0.00 %	0.00 %
61U000 Salary Offset Account	0.00	4,380.00	0.00	0.00	0.00	0.00	0.00	0.00	4,380.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>4,380.00</b>	<b>0.00</b>	<b>4,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,044.00</b>	<b>(4,044.00)</b>	<b>336.00</b>	<b>92.33 %</b>	<b>7.67 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	359.52	0.00	336.00	0.00	0.00	336.00	(336.00)	23.52	93.46 %	6.54 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>359.52</b>	<b>0.00</b>	<b>336.00</b>	<b>0.00</b>	<b>0.00</b>	<b>336.00</b>	<b>(336.00)</b>	<b>23.52</b>	<b>93.46 %</b>	<b>6.54 %</b>
7100 In-State Travel	0.00	0.00	0.00	29.14	0.00	0.00	29.14	(29.14)	(29.14)	0.00 %	0.00 %
7111 Supplies	0.00	0.00	0.00	2,400.67	0.00	0.00	2,400.67	(2,400.67)	(2,400.67)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	363.93	0.00	0.00	363.93	(363.93)	(363.93)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	40.98	0.00	0.00	40.98	(40.98)	(40.98)	0.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	367.39	0.00	0.00	367.39	(367.39)	(367.39)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	5,542.48	0.00	0.00	0.00	0.00	0.00	0.00	5,542.48	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>5,542.48</b>	<b>0.00</b>	<b>3,202.11</b>	<b>0.00</b>	<b>0.00</b>	<b>3,202.11</b>	<b>(3,202.11)</b>	<b>2,340.37</b>	<b>57.77 %</b>	<b>42.23 %</b>
7222 Participant Support	0.00	0.00	0.00	1,050.00	0.00	0.00	1,050.00	(1,050.00)	(1,050.00)	0.00 %	0.00 %
7223 Other Financial Aid	0.00	0.00	0.00	500.00	0.00	0.00	500.00	(500.00)	(500.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,550.00</b>	<b>(1,550.00)</b>	<b>(1,550.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>10,282.00</b>	<b>0.00</b>	<b>9,132.11</b>	<b>0.00</b>	<b>0.00</b>	<b>9,132.11</b>	<b>(9,132.11)</b>	<b>1,149.89</b>	<b>88.82 %</b>	<b>11.18 %</b>
7603 F&A Expenditures	0.00	823.00	0.00	730.48	0.00	0.00	730.48	(730.48)	92.52	88.76 %	11.24 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>823.00</b>	<b>0.00</b>	<b>730.48</b>	<b>0.00</b>	<b>0.00</b>	<b>730.48</b>	<b>(730.48)</b>	<b>92.52</b>	<b>88.76 %</b>	<b>11.24 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>823.00</b>	<b>0.00</b>	<b>730.48</b>	<b>0.00</b>	<b>0.00</b>	<b>730.48</b>	<b>(730.48)</b>	<b>92.52</b>	<b>88.76 %</b>	<b>11.24 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>11,105.00</b>	<b>0.00</b>	<b>9,862.59</b>	<b>0.00</b>	<b>0.00</b>	<b>9,862.59</b>	<b>(9,862.59)</b>	<b>1,242.41</b>	<b>88.81 %</b>	<b>11.19 %</b>
<b>Revenue</b>											
5301 State Programs	0.00	11,105.00	0.00	9,862.59	0.00	0.00	9,862.59	(9,862.59)	1,242.41	88.81 %	11.19 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>11,105.00</b>	<b>0.00</b>	<b>9,862.59</b>	<b>0.00</b>	<b>0.00</b>	<b>9,862.59</b>	<b>(9,862.59)</b>	<b>1,242.41</b>	<b>88.81 %</b>	<b>11.19 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>11,105.00</b>	<b>0.00</b>	<b>9,862.59</b>	<b>0.00</b>	<b>0.00</b>	<b>9,862.59</b>	<b>(9,862.59)</b>	<b>1,242.41</b>	<b>88.81 %</b>	<b>11.19 %</b>

Grant 63E066 - Preservice Educ Evaluation Pro  
Fund 63E066 - Preservice Educ Evaluation Pro

Status: Inactive  
FMGR: Buck , Judith C

Type: Grant

PI: Buck , Judith C  
Sponsor: NH Department of Education  
Sponsor ID: NONE  
Resp Org: PAMABJ  
FRAGRNT Start/End Date: 08/01/1998 - 12/31/1999

CFDA #: 84.281

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: PSCDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
UNKNOWN  
NO

**Org PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEU [NSE] Supplemental	0.00	0.00	0.00	7,180.00	0.00	0.00	7,180.00	(7,180.00)	(7,180.00)	0.00 %	0.00 %
61SNSH Student Labor	0.00	0.00	0.00	27.50	0.00	0.00	27.50	(27.50)	(27.50)	0.00 %	0.00 %
61U000 Salary Offset Account	0.00	7,280.00	0.00	0.00	0.00	0.00	0.00	0.00	7,280.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,280.00</b>	<b>0.00</b>	<b>7,207.50</b>	<b>0.00</b>	<b>0.00</b>	<b>7,207.50</b>	<b>(7,207.50)</b>	<b>72.50</b>	<b>99.00 %</b>	<b>1.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	603.12	0.00	603.12	0.00	0.00	603.12	(603.12)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>603.12</b>	<b>0.00</b>	<b>603.12</b>	<b>0.00</b>	<b>0.00</b>	<b>603.12</b>	<b>(603.12)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	1,646.00	0.00	0.00	0.00	0.00	0.00	0.00	1,646.00	0.00 %	100.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	489.80	0.00	0.00	489.80	(489.80)	(489.80)	0.00 %	0.00 %
7111 Supplies	0.00	0.00	0.00	2,034.79	0.00	0.00	2,034.79	(2,034.79)	(2,034.79)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	171.99	0.00	0.00	171.99	(171.99)	(171.99)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	20.00	0.00	0.00	20.00	(20.00)	(20.00)	0.00 %	0.00 %
7172 Other Professional Services	0.00	2,050.00	0.00	2,050.00	0.00	0.00	2,050.00	(2,050.00)	0.00	100.00 %	0.00 %
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	951.55	0.00	0.00	951.55	(951.55)	(951.55)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	6,935.88	0.00	0.00	0.00	0.00	0.00	0.00	6,935.88	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>10,631.88</b>	<b>0.00</b>	<b>5,718.13</b>	<b>0.00</b>	<b>0.00</b>	<b>5,718.13</b>	<b>(5,718.13)</b>	<b>4,913.75</b>	<b>53.78 %</b>	<b>46.22 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,515.00</b>	<b>0.00</b>	<b>13,528.75</b>	<b>0.00</b>	<b>0.00</b>	<b>13,528.75</b>	<b>(13,528.75)</b>	<b>4,986.25</b>	<b>73.07 %</b>	<b>26.93 %</b>
7603 F&A Expenditures	0.00	1,481.00	0.00	1,082.14	0.00	0.00	1,082.14	(1,082.14)	398.86	73.07 %	26.93 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,481.00</b>	<b>0.00</b>	<b>1,082.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.14</b>	<b>(1,082.14)</b>	<b>398.86</b>	<b>73.07 %</b>	<b>26.93 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,481.00</b>	<b>0.00</b>	<b>1,082.14</b>	<b>0.00</b>	<b>0.00</b>	<b>1,082.14</b>	<b>(1,082.14)</b>	<b>398.86</b>	<b>73.07 %</b>	<b>26.93 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>19,996.00</b>	<b>0.00</b>	<b>14,610.89</b>	<b>0.00</b>	<b>0.00</b>	<b>14,610.89</b>	<b>(14,610.89)</b>	<b>5,385.11</b>	<b>73.07 %</b>	<b>26.93 %</b>
<b>Revenue</b>											
5301 State Programs	0.00	19,996.00	0.00	14,610.89	0.00	0.00	14,610.89	(14,610.89)	5,385.11	73.07 %	26.93 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>19,996.00</b>	<b>0.00</b>	<b>14,610.89</b>	<b>0.00</b>	<b>0.00</b>	<b>14,610.89</b>	<b>(14,610.89)</b>	<b>5,385.11</b>	<b>73.07 %</b>	<b>26.93 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>19,996.00</b>	<b>0.00</b>	<b>14,610.89</b>	<b>0.00</b>	<b>0.00</b>	<b>14,610.89</b>	<b>(14,610.89)</b>	<b>5,385.11</b>	<b>73.07 %</b>	<b>26.93 %</b>

Grant 63E072 - NH Magic-Continued  
Fund 63E072 - NH Magic-Continued

Status: Inactive  
FMGR: Buck , Judith C

Type: Grant

PI: Buck , Judith C  
Sponsor: NH Department of Education  
Sponsor ID: None  
Resp Org: PAMABJ  
FRAGRNT Start/End Date: 05/15/2000 - 08/31/2000

CFDA #:

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: PSCDST

Budget Controls  
Equipment Vesting  
Idc Waiver

NHTEN  
UNKNOWN  
NO

**Org PAMABJ - Math Grant-Buck J**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,140.00	0.00	399.00	0.00	0.00	399.00	(399.00)	741.00	35.00 %	65.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>1,140.00</b>	<b>0.00</b>	<b>399.00</b>	<b>0.00</b>	<b>0.00</b>	<b>399.00</b>	<b>(399.00)</b>	<b>741.00</b>	<b>35.00 %</b>	<b>65.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	95.76	0.00	33.51	0.00	0.00	33.51	(33.51)	62.25	34.99 %	65.01 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>95.76</b>	<b>0.00</b>	<b>33.51</b>	<b>0.00</b>	<b>0.00</b>	<b>33.51</b>	<b>(33.51)</b>	<b>62.25</b>	<b>34.99 %</b>	<b>65.01 %</b>
71CZ Other Expenses-Deductions	0.00	153.12	0.00	0.00	0.00	0.00	0.00	0.00	153.12	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>153.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>153.12</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>1,388.88</b>	<b>0.00</b>	<b>432.51</b>	<b>0.00</b>	<b>0.00</b>	<b>432.51</b>	<b>(432.51)</b>	<b>956.37</b>	<b>31.14 %</b>	<b>68.86 %</b>
7603 F&A Expenditures	0.00	111.12	0.00	34.59	0.00	0.00	34.59	(34.59)	76.53	31.13 %	68.87 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>111.12</b>	<b>0.00</b>	<b>34.59</b>	<b>0.00</b>	<b>0.00</b>	<b>34.59</b>	<b>(34.59)</b>	<b>76.53</b>	<b>31.13 %</b>	<b>68.87 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>111.12</b>	<b>0.00</b>	<b>34.59</b>	<b>0.00</b>	<b>0.00</b>	<b>34.59</b>	<b>(34.59)</b>	<b>76.53</b>	<b>31.13 %</b>	<b>68.87 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>467.10</b>	<b>0.00</b>	<b>0.00</b>	<b>467.10</b>	<b>(467.10)</b>	<b>1,032.90</b>	<b>31.14 %</b>	<b>68.86 %</b>
<b>Revenue</b>											
5301 State Programs	0.00	1,500.00	0.00	467.10	0.00	0.00	467.10	(467.10)	1,032.90	31.14 %	68.86 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>467.10</b>	<b>0.00</b>	<b>0.00</b>	<b>467.10</b>	<b>(467.10)</b>	<b>1,032.90</b>	<b>31.14 %</b>	<b>68.86 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>467.10</b>	<b>0.00</b>	<b>0.00</b>	<b>467.10</b>	<b>(467.10)</b>	<b>1,032.90</b>	<b>31.14 %</b>	<b>68.86 %</b>

Grant 63R009 - Tourism Survey 91-92  
Fund 63R009 - Tourism Survey 91-92

Status: Inactive  
FMGR: Okrant , Mark J

Type: Grant

PI: Okrant , Mark J  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: None  
Resp Org: PASSOM  
FRAGRNT Start/End Date: 07/01/1991 - 06/30/1992

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
UNKNOWN  
NO

**Org PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,500.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)	0.00 %	0.00 %
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	350.00	0.00	0.00	350.00	(350.00)	(350.00)	0.00 %	0.00 %
61U000 Salary Offset Account	0.00	7,850.00	0.00	0.00	0.00	0.00	0.00	0.00	7,850.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>7,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,850.00</b>	<b>(7,850.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	600.53	0.00	600.53	0.00	0.00	600.53	(600.53)	0.00	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>600.53</b>	<b>0.00</b>	<b>600.53</b>	<b>0.00</b>	<b>0.00</b>	<b>600.53</b>	<b>(600.53)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
7100 In-State Travel	0.00	0.00	0.00	564.30	0.00	0.00	564.30	(564.30)	(564.30)	0.00 %	0.00 %
7102 Foreign Travel	0.00	0.00	0.00	364.10	0.00	0.00	364.10	(364.10)	(364.10)	0.00 %	0.00 %
7104 Non-Employee-Student Travel	0.00	0.00	0.00	304.07	0.00	0.00	304.07	(304.07)	(304.07)	0.00 %	0.00 %
7111 Supplies	0.00	0.00	0.00	213.56	0.00	0.00	213.56	(213.56)	(213.56)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	1,419.76	0.00	0.00	1,419.76	(1,419.76)	(1,419.76)	0.00 %	0.00 %
7140 Postage	0.00	0.00	0.00	1,955.98	0.00	0.00	1,955.98	(1,955.98)	(1,955.98)	0.00 %	0.00 %
7172 Other Professional Services	0.00	0.00	0.00	13,700.00	0.00	0.00	13,700.00	(13,700.00)	(13,700.00)	0.00 %	0.00 %
7180 Telecommunications	0.00	0.00	0.00	598.42	0.00	0.00	598.42	(598.42)	(598.42)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	19,327.25	0.00	0.00	0.00	0.00	0.00	0.00	19,327.25	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>19,327.25</b>	<b>0.00</b>	<b>19,120.19</b>	<b>0.00</b>	<b>0.00</b>	<b>19,120.19</b>	<b>(19,120.19)</b>	<b>207.06</b>	<b>98.93 %</b>	<b>1.07 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>27,777.78</b>	<b>0.00</b>	<b>27,570.72</b>	<b>0.00</b>	<b>0.00</b>	<b>27,570.72</b>	<b>(27,570.72)</b>	<b>207.06</b>	<b>99.25 %</b>	<b>0.75 %</b>
7603 F&A Expenditures	0.00	2,222.22	0.00	2,087.22	0.00	0.00	2,087.22	(2,087.22)	135.00	93.92 %	6.08 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>2,222.22</b>	<b>0.00</b>	<b>2,087.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.22</b>	<b>(2,087.22)</b>	<b>135.00</b>	<b>93.92 %</b>	<b>6.08 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>2,222.22</b>	<b>0.00</b>	<b>2,087.22</b>	<b>0.00</b>	<b>0.00</b>	<b>2,087.22</b>	<b>(2,087.22)</b>	<b>135.00</b>	<b>93.92 %</b>	<b>6.08 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,657.94</b>	<b>0.00</b>	<b>0.00</b>	<b>29,657.94</b>	<b>(29,657.94)</b>	<b>342.06</b>	<b>98.86 %</b>	<b>1.14 %</b>
<b>Revenue</b>											
5301 State Programs	0.00	30,000.00	0.00	29,829.57	0.00	0.00	29,829.57	(29,829.57)	170.43	99.43 %	0.57 %
530100 NH State Programs	0.00	0.00	0.00	(171.63)	0.00	0.00	(171.63)	171.63	171.63	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,657.94</b>	<b>0.00</b>	<b>0.00</b>	<b>29,657.94</b>	<b>(29,657.94)</b>	<b>342.06</b>	<b>98.86 %</b>	<b>1.14 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>30,000.00</b>	<b>0.00</b>	<b>29,657.94</b>	<b>0.00</b>	<b>0.00</b>	<b>29,657.94</b>	<b>(29,657.94)</b>	<b>342.06</b>	<b>98.86 %</b>	<b>1.14 %</b>

Grant 63R038 - Conversion Studies 00  
Fund 63R038 - Conversion Studies 00

Status: Inactive  
FMGR: Okrant , Mark J

Type: Grant

PI: Okrant , Mark J  
Sponsor: NH Department of Resources & Economic Development  
Sponsor ID: NONE  
Resp Org: PASSOM  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: PSCDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
UNKNOWN  
NO

**Org PASSOM - Soc. Science Grant-Ok rant M**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
61CPEU [NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	(1,000.00)	0.00	100.00 %	0.00 %
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,800.00	0.00	623.25	0.00	0.00	623.25	(623.25)	1,176.75	34.63 %	65.38 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>2,800.00</b>	<b>0.00</b>	<b>1,623.25</b>	<b>0.00</b>	<b>0.00</b>	<b>1,623.25</b>	<b>(1,623.25)</b>	<b>1,176.75</b>	<b>57.97 %</b>	<b>42.03 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	235.20	0.00	136.36	0.00	0.00	136.36	(136.36)	98.84	57.98 %	42.02 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>235.20</b>	<b>0.00</b>	<b>136.36</b>	<b>0.00</b>	<b>0.00</b>	<b>136.36</b>	<b>(136.36)</b>	<b>98.84</b>	<b>57.98 %</b>	<b>42.02 %</b>
7103 Conference-Registration Fees	0.00	0.00	0.00	155.00	0.00	0.00	155.00	(155.00)	(155.00)	0.00 %	0.00 %
710Z Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00 %	100.00 %
7111 Supplies	0.00	0.00	0.00	309.84	0.00	0.00	309.84	(309.84)	(309.84)	0.00 %	0.00 %
7130 Printing and Copying	0.00	0.00	0.00	906.00	0.00	0.00	906.00	(906.00)	(906.00)	0.00 %	0.00 %
7170 Consulting	0.00	0.00	0.00	12,418.35	0.00	0.00	12,418.35	(12,418.35)	(12,418.35)	0.00 %	0.00 %
71CZ Other Expenses-Deductions	0.00	14,560.00	0.00	0.00	0.00	0.00	0.00	0.00	14,560.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>15,560.00</b>	<b>0.00</b>	<b>13,789.19</b>	<b>0.00</b>	<b>0.00</b>	<b>13,789.19</b>	<b>(13,789.19)</b>	<b>1,770.81</b>	<b>88.62 %</b>	<b>11.38 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>18,595.20</b>	<b>0.00</b>	<b>15,548.80</b>	<b>0.00</b>	<b>0.00</b>	<b>15,548.80</b>	<b>(15,548.80)</b>	<b>3,046.40</b>	<b>83.62 %</b>	<b>16.38 %</b>
7603 F&A Expenditures	0.00	1,487.61	0.00	1,243.88	0.00	0.00	1,243.88	(1,243.88)	243.73	83.62 %	16.38 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>0.00</b>	<b>1,487.61</b>	<b>0.00</b>	<b>1,243.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.88</b>	<b>(1,243.88)</b>	<b>243.73</b>	<b>83.62 %</b>	<b>16.38 %</b>
<b>**Total Indirect Cost Expenditures</b>	<b>0.00</b>	<b>1,487.61</b>	<b>0.00</b>	<b>1,243.88</b>	<b>0.00</b>	<b>0.00</b>	<b>1,243.88</b>	<b>(1,243.88)</b>	<b>243.73</b>	<b>83.62 %</b>	<b>16.38 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>20,082.81</b>	<b>0.00</b>	<b>16,792.68</b>	<b>0.00</b>	<b>0.00</b>	<b>16,792.68</b>	<b>(16,792.68)</b>	<b>3,290.13</b>	<b>83.62 %</b>	<b>16.38 %</b>
<b>Revenue</b>											
5301 State Programs	0.00	20,082.81	0.00	16,792.68	0.00	0.00	16,792.68	(16,792.68)	3,290.13	83.62 %	16.38 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>20,082.81</b>	<b>0.00</b>	<b>16,792.68</b>	<b>0.00</b>	<b>0.00</b>	<b>16,792.68</b>	<b>(16,792.68)</b>	<b>3,290.13</b>	<b>83.62 %</b>	<b>16.38 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>20,082.81</b>	<b>0.00</b>	<b>16,792.68</b>	<b>0.00</b>	<b>0.00</b>	<b>16,792.68</b>	<b>(16,792.68)</b>	<b>3,290.13</b>	<b>83.62 %</b>	<b>16.38 %</b>

Grant 684017 - Supplemental Grant 90-91  
Fund 684017 - Supplemental Grant 90-91

Status: Inactive  
FMGR: Hage , Patricia H

Type: Grant

PI: Hage , Patricia H  
Sponsor: US ED, Department of Education  
Sponsor ID: None  
Resp Org: PAUSHP  
FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

CFDA #: 84.007

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting UNKNOWN  
Idc Waiver NO

**Org PAUSHP - Special Services Grant-Hage P**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	0.00	11,860.00	0.00	11,230.00	0.00	0.00	11,230.00	(11,230.00)	630.00	94.69 %	5.31 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>11,860.00</b>	<b>0.00</b>	<b>11,230.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,230.00</b>	<b>(11,230.00)</b>	<b>630.00</b>	<b>94.69 %</b>	<b>5.31 %</b>
7223 Other Financial Aid	0.00	365,262.00	0.00	365,262.50	0.00	0.00	365,262.50	(365,262.50)	(0.50)	100.00 %	(0.00 %)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>0.00</b>	<b>365,262.00</b>	<b>0.00</b>	<b>365,262.50</b>	<b>0.00</b>	<b>0.00</b>	<b>365,262.50</b>	<b>(365,262.50)</b>	<b>(0.50)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
8010 Non-Mandatory Transfers Out	(630.00)	(630.00)	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)	0.00 %	100.00 %
<b>*Total: 7Z - Transfers Out</b>	<b>(630.00)</b>	<b>(630.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(630.00)</b>	<b>(630.00)</b>	<b>0.00 %</b>	<b>100.00 %</b>
8110 Non-Mandatory Transfers Out	630.00	630.00	0.00	630.00	0.00	0.00	630.00	0.00	0.00	100.00 %	0.00 %
<b>*Total: 81 - Transfers Out</b>	<b>630.00</b>	<b>630.00</b>	<b>0.00</b>	<b>630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>377,122.00</b>	<b>0.00</b>	<b>377,122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>377,122.50</b>	<b>(377,122.50)</b>	<b>(0.50)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>377,122.00</b>	<b>0.00</b>	<b>377,122.50</b>	<b>0.00</b>	<b>0.00</b>	<b>377,122.50</b>	<b>(377,122.50)</b>	<b>(0.50)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	36,526.00	0.00	0.00	0.00	0.00	0.00	0.00	36,526.00	0.00 %	100.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>36,526.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>36,526.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
5603 NHPTV Sales and Services	0.00	329,178.00	0.00	329,178.00	0.00	0.00	329,178.00	(329,178.00)	0.00	100.00 %	0.00 %
<b>*Total: 56 - Sales of Educational Activities</b>	<b>0.00</b>	<b>329,178.00</b>	<b>0.00</b>	<b>329,178.00</b>	<b>0.00</b>	<b>0.00</b>	<b>329,178.00</b>	<b>(329,178.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
8110 Non Mandatory Transfers In	(36,526.00)	(36,526.00)	0.00	0.00	0.00	0.00	0.00	(36,526.00)	(36,526.00)	0.00 %	100.00 %
<b>*Total: 5Z - Transfers In</b>	<b>(36,526.00)</b>	<b>(36,526.00)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(36,526.00)</b>	<b>(36,526.00)</b>	<b>0.00 %</b>	<b>100.00 %</b>
8210 Non Mandatory Transfers In	36,526.00	47,944.00	0.00	47,944.00	0.00	0.00	47,944.00	(11,418.00)	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>	<b>36,526.00</b>	<b>47,944.00</b>	<b>0.00</b>	<b>47,944.00</b>	<b>0.00</b>	<b>0.00</b>	<b>47,944.00</b>	<b>(11,418.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>377,122.00</b>	<b>0.00</b>	<b>377,122.00</b>	<b>0.00</b>	<b>0.00</b>	<b>377,122.00</b>	<b>(377,122.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 73E000 - Faculty in Residence  
Fund 73E000 - Faculty in Residence

Status: Inactive  
FMGR: Daily , Laura J

Type: Grant

PI: Daily , Laura J  
Sponsor: NH Department of Education  
Sponsor ID: 02901  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 01/02/2000 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: CLLDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	38,925.00	0.00	0.00	38,925.00	(38,925.00)	(38,925.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	0.00	0.00	38,925.00	38,925.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>38,925.00</b>	<b>38,925.00</b>	<b>0.00</b>	<b>38,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,925.00</b>	<b>0.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
65YF10 Full Fringe Benefit Distr Expe	14,013.00	14,013.00	0.00	14,012.89	0.00	0.00	14,012.89	0.11	0.11	100.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>	<b>14,013.00</b>	<b>14,013.00</b>	<b>0.00</b>	<b>14,012.89</b>	<b>0.00</b>	<b>0.00</b>	<b>14,012.89</b>	<b>0.11</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>52,938.00</b>	<b>52,938.00</b>	<b>0.00</b>	<b>52,937.89</b>	<b>0.00</b>	<b>0.00</b>	<b>52,937.89</b>	<b>0.11</b>	<b>0.11</b>	<b>100.00 %</b>	<b>0.00 %</b>
7603 F&A Expenditures	4,235.00	4,235.00	0.00	4,235.07	0.00	0.00	4,235.07	(0.07)	(0.07)	100.00 %	(0.00 %)
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>4,235.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>4,235.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,235.07</b>	<b>(0.07)</b>	<b>(0.07)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>**Total Indirect Cost Expenditures</b>	<b>4,235.00</b>	<b>4,235.00</b>	<b>0.00</b>	<b>4,235.07</b>	<b>0.00</b>	<b>0.00</b>	<b>4,235.07</b>	<b>(0.07)</b>	<b>(0.07)</b>	<b>100.00 %</b>	<b>(0.00 %)</b>
<b>***Total Expenditures</b>	<b>57,173.00</b>	<b>57,173.00</b>	<b>0.00</b>	<b>57,172.96</b>	<b>0.00</b>	<b>0.00</b>	<b>57,172.96</b>	<b>0.04</b>	<b>0.04</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5301 State Programs	57,173.00	57,173.00	0.00	45,700.00	0.00	0.00	45,700.00	11,473.00	11,473.00	79.93 %	20.07 %
530100 NH State Programs	0.00	0.00	0.00	11,472.92	0.00	0.00	11,472.92	(11,472.92)	(11,472.92)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>57,173.00</b>	<b>57,173.00</b>	<b>0.00</b>	<b>57,172.92</b>	<b>0.00</b>	<b>0.00</b>	<b>57,172.92</b>	<b>0.08</b>	<b>0.08</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>57,173.00</b>	<b>57,173.00</b>	<b>0.00</b>	<b>57,172.92</b>	<b>0.00</b>	<b>0.00</b>	<b>57,172.92</b>	<b>0.08</b>	<b>0.08</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 73E004 - Paraprofessional  
Fund 73E004 - Paraprofessional

Status: Inactive  
FMGR: Keenan , Bernard J

Type: Contract

PI: Keenan , Bernard J  
Sponsor: NH Department of Education  
Sponsor ID: 12626  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 01/02/2001 - 07/31/2001

CFDA #: 84.027

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: CLLDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
NHTEN  
USNH  
NO

**Org CADMOP - Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
611NZ0	Faculty Unallocated Budget(BudOnly)	49,200.00	49,200.00	0.00	0.00	0.00	0.00	0.00	49,200.00	49,200.00	0.00 %	100.00 %
611PSM	[NSE] Faculty Adjunct	0.00	0.00	0.00	61,650.00	0.00	0.00	61,650.00	(61,650.00)	(61,650.00)	0.00 %	0.00 %
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,300.00	0.00	0.00	6,300.00	(6,300.00)	(6,300.00)	0.00 %	0.00 %
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,354.79	0.00	0.00	18,354.79	(18,354.79)	(18,354.79)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	33,085.00	33,085.00	0.00	0.00	0.00	0.00	0.00	33,085.00	33,085.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>82,285.00</b>	<b>82,285.00</b>	<b>0.00</b>	<b>86,504.79</b>	<b>0.00</b>	<b>0.00</b>	<b>86,504.79</b>	<b>(4,219.79)</b>	<b>(4,219.79)</b>	<b>105.13 %</b>	<b>(5.13 %)</b>
65YF10	Full Fringe Benefit Distr Expe	6,912.00	6,912.00	(2,567.43)	4,698.96	0.00	0.00	4,698.96	2,213.04	2,213.04	67.98 %	32.02 %
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,567.43	2,567.43	0.00	0.00	2,567.43	(2,567.43)	(2,567.43)	0.00 %	0.00 %
<b>*Total: 65 - Fringe Benefits</b>		<b>6,912.00</b>	<b>6,912.00</b>	<b>0.00</b>	<b>7,266.39</b>	<b>0.00</b>	<b>0.00</b>	<b>7,266.39</b>	<b>(354.39)</b>	<b>(354.39)</b>	<b>105.13 %</b>	<b>(5.13 %)</b>
7100	In-State Travel	0.00	0.00	0.00	3,845.76	0.00	0.00	3,845.76	(3,845.76)	(3,845.76)	0.00 %	0.00 %
710000	In-State Travel	0.00	0.00	0.00	1,103.01	0.00	0.00	1,103.01	(1,103.01)	(1,103.01)	0.00 %	0.00 %
710Z	Travel-Other	7,800.00	7,800.00	0.00	0.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00 %	100.00 %
7111	Supplies	0.00	0.00	0.00	11,121.12	0.00	0.00	11,121.12	(11,121.12)	(11,121.12)	0.00 %	0.00 %
711100	Supplies-General	0.00	0.00	0.00	279.94	0.00	0.00	279.94	(279.94)	(279.94)	0.00 %	0.00 %
711200	Research Supplies	0.00	0.00	0.00	(1,110.60)	0.00	0.00	(1,110.60)	1,110.60	1,110.60	0.00 %	0.00 %
7130	Printing and Copying	0.00	0.00	0.00	587.85	0.00	0.00	587.85	(587.85)	(587.85)	0.00 %	0.00 %
713000	Printing & Copying-General	0.00	0.00	0.00	423.73	0.00	0.00	423.73	(423.73)	(423.73)	0.00 %	0.00 %
7140	Postage	0.00	0.00	0.00	669.64	0.00	0.00	669.64	(669.64)	(669.64)	0.00 %	0.00 %
714000	Postage-General	0.00	0.00	0.00	7.00	0.00	0.00	7.00	(7.00)	(7.00)	0.00 %	0.00 %
7161	Rentals-Leases	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7172	Other Professional Services	0.00	0.00	0.00	1,300.00	0.00	0.00	1,300.00	(1,300.00)	(1,300.00)	0.00 %	0.00 %
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	0.00	200.00	(200.00)	(200.00)	0.00 %	0.00 %
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,634.67	0.00	0.00	1,634.67	(1,634.67)	(1,634.67)	0.00 %	0.00 %
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.00	0.00	0.00	70.00	(70.00)	(70.00)	0.00 %	0.00 %
719100	Membership Dues & Fees	0.00	0.00	0.00	(35.00)	0.00	0.00	(35.00)	35.00	35.00	0.00 %	0.00 %
71CZ	Other Expenses-Deductions	13,600.00	13,600.00	0.00	0.00	0.00	0.00	0.00	13,600.00	13,600.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>		<b>21,400.00</b>	<b>21,400.00</b>	<b>0.00</b>	<b>20,297.12</b>	<b>0.00</b>	<b>0.00</b>	<b>20,297.12</b>	<b>1,102.88</b>	<b>1,102.88</b>	<b>94.85 %</b>	<b>5.15 %</b>
7211	Assistantships	33,000.00	33,000.00	0.00	30,900.00	0.00	0.00	30,900.00	2,100.00	2,100.00	93.64 %	6.36 %
721100	Assistantships	0.00	0.00	0.00	1,650.00	0.00	0.00	1,650.00	(1,650.00)	(1,650.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>		<b>33,000.00</b>	<b>33,000.00</b>	<b>0.00</b>	<b>32,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>32,550.00</b>	<b>450.00</b>	<b>450.00</b>	<b>98.64 %</b>	<b>1.36 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>143,597.00</b>	<b>143,597.00</b>	<b>0.00</b>	<b>146,618.30</b>	<b>0.00</b>	<b>0.00</b>	<b>146,618.30</b>	<b>(3,021.30)</b>	<b>(3,021.30)</b>	<b>102.10 %</b>	<b>(2.10 %)</b>
7603	F&A Expenditures	11,487.00	11,487.00	0.00	8,870.71	0.00	0.00	8,870.71	2,616.29	2,616.29	77.22 %	22.78 %
760300	F&A Expenditures	0.00	0.00	0.00	2,851.40	0.00	0.00	2,851.40	(2,851.40)	(2,851.40)	0.00 %	0.00 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>11,487.00</b>	<b>11,487.00</b>	<b>0.00</b>	<b>11,722.11</b>	<b>0.00</b>	<b>0.00</b>	<b>11,722.11</b>	<b>(235.11)</b>	<b>(235.11)</b>	<b>102.05 %</b>	<b>(2.05 %)</b>
<b>**Total Indirect Cost Expenditures</b>		<b>11,487.00</b>	<b>11,487.00</b>	<b>0.00</b>	<b>11,722.11</b>	<b>0.00</b>	<b>0.00</b>	<b>11,722.11</b>	<b>(235.11)</b>	<b>(235.11)</b>	<b>102.05 %</b>	<b>(2.05 %)</b>
<b>***Total Expenditures</b>		<b>155,084.00</b>	<b>155,084.00</b>	<b>0.00</b>	<b>158,340.41</b>	<b>0.00</b>	<b>0.00</b>	<b>158,340.41</b>	<b>(3,256.41)</b>	<b>(3,256.41)</b>	<b>102.10 %</b>	<b>(2.10 %)</b>
<b>Revenue</b>												
5301	State Programs	155,084.00	155,084.00	0.00	38,400.00	0.00	0.00	38,400.00	116,684.00	116,684.00	24.76 %	75.24 %
530100	NH State Programs	0.00	0.00	0.00	109,800.00	0.00	0.00	109,800.00	(109,800.00)	(109,800.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>155,084.00</b>	<b>155,084.00</b>	<b>0.00</b>	<b>148,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,200.00</b>	<b>6,884.00</b>	<b>6,884.00</b>	<b>95.56 %</b>	<b>4.44 %</b>



Grant 73E004 - Paraprofessional  
Fund 73E004 - Paraprofessional

Status: Inactive  
FMGR: Keenan , Bernard J

Type: Contract

PI: Keenan , Bernard J  
Sponsor: NH Department of Education  
Sponsor ID: 12626  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 01/02/2001 - 07/31/2001

CFDA #: 84.027

**Fund Information**

Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**

IDC Basis Code: TDC  
IDC Rate Code: USED 8.00 %  
IDC Dist To Code: CLLDST

Budget Controls  
Equipment Vesting  
Idc Waiver

NHTEN  
USNH  
NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Revenue</b>											
<b>***Total Revenue</b>	<b>155,084.00</b>	<b>155,084.00</b>	<b>0.00</b>	<b>148,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>148,200.00</b>	<b>6,884.00</b>	<b>6,884.00</b>	<b>95.56 %</b>	<b>4.44 %</b>

Grant 73E008 - FACULTY IN RESIDENCE  
Fund 73E008 - FACULTY IN RESIDENCE

Status: Inactive  
FMGR:

Type: Grant

PI: Keenan , Bernard J  
Sponsor: NH Department of Education  
Sponsor ID: 14273  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 10/01/2000 - 08/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver

NHTEN  
SPONSOR  
NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
711100 Supplies-General	0.00	0.00	2,948.93	2,948.93	0.00	0.00	2,948.93	(2,948.93)	(2,948.93)	0.00 %	0.00 %
717000 Consulting-General	4,600.00	4,600.00	0.00	0.00	0.00	0.00	0.00	4,600.00	4,600.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>4,600.00</b>	<b>4,600.00</b>	<b>2,948.93</b>	<b>2,948.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,948.93</b>	<b>1,651.07</b>	<b>1,651.07</b>	<b>64.11 %</b>	<b>35.89 %</b>
740000 Cap Equipment	3,000.00	3,000.00	(2,948.93)	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
<b>*Total: 74 - Capitalizable Plant and Equipment</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>(2,948.93)</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>2,948.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,948.93</b>	<b>4,651.07</b>	<b>4,651.07</b>	<b>38.80 %</b>	<b>61.20 %</b>
<b>***Total Expenditures</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>2,948.93</b>	<b>0.00</b>	<b>0.00</b>	<b>2,948.93</b>	<b>4,651.07</b>	<b>4,651.07</b>	<b>38.80 %</b>	<b>61.20 %</b>
<b>Revenue</b>											
530100 NH State Programs	7,600.00	7,600.00	0.00	2,900.00	0.00	0.00	2,900.00	4,700.00	4,700.00	38.16 %	61.84 %
<b>*Total: 53 - Sponsored Programs</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>38.16 %</b>	<b>61.84 %</b>
<b>***Total Revenue</b>	<b>7,600.00</b>	<b>7,600.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,900.00</b>	<b>4,700.00</b>	<b>4,700.00</b>	<b>38.16 %</b>	<b>61.84 %</b>

Grant 73L000 - Child Care Apprecticeship Prgm  
Fund 73L000 - Child Care Apprecticeship Prgm

Status: Inactive  
FMGR:

Type: Grant

PI: Tuveson , Robert A  
Sponsor: NH Department of Labor  
Sponsor ID: None  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 10/01/2000 - 06/30/2001

CFDA #:

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account: 530100

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver

STDBUD  
SPONSOR  
NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available	
<b>Expenditures</b>												
611NZ0 Faculty Unallocated Budget(BudOnly)	5,800.00	5,800.00	0.00	0.00	0.00	0.00	0.00	5,800.00	5,800.00	0.00 %	100.00 %	
615NZ0 PAT Unallocated Budget (Bud Only)	1,150.00	1,150.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00	0.00 %	100.00 %	
617NZ0 Op Staff Unallocated Bud(BudOnly)	556.00	556.00	0.00	0.00	0.00	0.00	0.00	556.00	556.00	0.00 %	100.00 %	
<b>*Total: 61 - Salaries and Wages</b>	<b>7,506.00</b>	<b>7,506.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,506.00</b>	<b>7,506.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
65YF10 Full Fringe Benefit Distr Expe	1,101.00	1,101.00	0.00	0.00	0.00	0.00	0.00	1,101.00	1,101.00	0.00 %	100.00 %	
<b>*Total: 65 - Fringe Benefits</b>	<b>1,101.00</b>	<b>1,101.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,101.00</b>	<b>1,101.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
7112 Research Supplies	0.00	0.00	0.00	1,279.62	0.00	0.00	1,279.62	(1,279.62)	(1,279.62)	0.00 %	0.00 %	
71CZ Other Expenses-Deductions	1,574.00	1,574.00	0.00	0.00	0.00	0.00	0.00	1,574.00	1,574.00	0.00 %	100.00 %	
<b>*Total: 71 - Support</b>	<b>1,574.00</b>	<b>1,574.00</b>	<b>0.00</b>	<b>1,279.62</b>	<b>0.00</b>	<b>0.00</b>	<b>1,279.62</b>	<b>294.38</b>	<b>294.38</b>	<b>81.30 %</b>	<b>18.70 %</b>	
7211 Assistantships	32,064.00	32,064.00	0.00	20,040.00	0.00	0.00	20,040.00	12,024.00	12,024.00	62.50 %	37.50 %	
<b>*Total: 72 - Student and/or Participant Support</b>	<b>32,064.00</b>	<b>32,064.00</b>	<b>0.00</b>	<b>20,040.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,040.00</b>	<b>12,024.00</b>	<b>12,024.00</b>	<b>62.50 %</b>	<b>37.50 %</b>	
<b>**Total Direct Cost Expenditures</b>	<b>42,245.00</b>	<b>42,245.00</b>	<b>0.00</b>	<b>21,319.62</b>	<b>0.00</b>	<b>0.00</b>	<b>21,319.62</b>	<b>20,925.38</b>	<b>20,925.38</b>	<b>50.47 %</b>	<b>49.53 %</b>	
7603 F&A Expenditures	2,755.00	2,755.00	0.00	0.00	0.00	0.00	0.00	2,755.00	2,755.00	0.00 %	100.00 %	
<b>*Total: 76 - F&amp;A and Internal Allocations</b>	<b>2,755.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>2,755.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>**Total Indirect Cost Expenditures</b>	<b>2,755.00</b>	<b>2,755.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,755.00</b>	<b>2,755.00</b>	<b>0.00 %</b>	<b>100.00 %</b>	
<b>***Total Expenditures</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>21,319.62</b>	<b>0.00</b>	<b>0.00</b>	<b>21,319.62</b>	<b>23,680.38</b>	<b>23,680.38</b>	<b>47.38 %</b>	<b>52.62 %</b>	
<b>Revenue</b>												
5301 State Programs	45,000.00	45,000.00	0.00	22,712.00	0.00	0.00	22,712.00	22,288.00	22,288.00	50.47 %	49.53 %	
530100 NH State Programs	0.00	0.00	0.00	5,848.80	0.00	0.00	5,848.80	(5,848.80)	(5,848.80)	0.00 %	0.00 %	
<b>*Total: 53 - Sponsored Programs</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>28,560.80</b>	<b>0.00</b>	<b>0.00</b>	<b>28,560.80</b>	<b>16,439.20</b>	<b>16,439.20</b>	<b>63.47 %</b>	<b>36.53 %</b>	
<b>***Total Revenue</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>0.00</b>	<b>28,560.80</b>	<b>0.00</b>	<b>0.00</b>	<b>28,560.80</b>	<b>16,439.20</b>	<b>16,439.20</b>	<b>63.47 %</b>	<b>36.53 %</b>	





Grant 74G002 - Education & Training  
Fund 75C006 - Education & Training /Cost Sh

Status: Inactive  
FMGR: Blankenstein , Ronald

Type: Contract

PI: Blankenstein , Ronald  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.658  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code: SW  
IDC Rate Code: CLL 35.10 %  
IDC Dist To Code: CLLDST

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org CADMOP - Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
615F10	PAT	0.00	0.00	0.00	18,387.77	0.00	0.00	18,387.77	(18,387.77)	(18,387.77)	0.00 %	0.00 %
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	23,434.00	0.00	0.00	0.00	0.00	0.00	0.00	23,434.00	0.00 %	100.00 %
617F10	Operating Staff	0.00	0.00	0.00	4,517.60	0.00	0.00	4,517.60	(4,517.60)	(4,517.60)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>0.00</b>	<b>23,434.00</b>	<b>0.00</b>	<b>22,905.37</b>	<b>0.00</b>	<b>0.00</b>	<b>22,905.37</b>	<b>(22,905.37)</b>	<b>528.63</b>	<b>97.74 %</b>	<b>2.26 %</b>
65YF10	Full Fringe Benefit Distr Expe	0.00	8,436.00	0.00	8,245.92	0.00	0.00	8,245.92	(8,245.92)	190.08	97.75 %	2.25 %
<b>*Total: 65 - Fringe Benefits</b>		<b>0.00</b>	<b>8,436.00</b>	<b>0.00</b>	<b>8,245.92</b>	<b>0.00</b>	<b>0.00</b>	<b>8,245.92</b>	<b>(8,245.92)</b>	<b>190.08</b>	<b>97.75 %</b>	<b>2.25 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>0.00</b>	<b>31,870.00</b>	<b>0.00</b>	<b>31,151.29</b>	<b>0.00</b>	<b>0.00</b>	<b>31,151.29</b>	<b>(31,151.29)</b>	<b>718.71</b>	<b>97.74 %</b>	<b>2.26 %</b>
7603	F&A Expenditures	0.00	11,697.00	0.00	8,406.31	0.00	0.00	8,406.31	(8,406.31)	3,290.69	71.87 %	28.13 %
<b>*Total: 76 - F&amp;A and Internal Allocations</b>		<b>0.00</b>	<b>11,697.00</b>	<b>0.00</b>	<b>8,406.31</b>	<b>0.00</b>	<b>0.00</b>	<b>8,406.31</b>	<b>(8,406.31)</b>	<b>3,290.69</b>	<b>71.87 %</b>	<b>28.13 %</b>
<b>**Total Indirect Cost Expenditures</b>		<b>0.00</b>	<b>11,697.00</b>	<b>0.00</b>	<b>8,406.31</b>	<b>0.00</b>	<b>0.00</b>	<b>8,406.31</b>	<b>(8,406.31)</b>	<b>3,290.69</b>	<b>71.87 %</b>	<b>28.13 %</b>
<b>***Total Expenditures</b>		<b>0.00</b>	<b>43,567.00</b>	<b>0.00</b>	<b>39,557.60</b>	<b>0.00</b>	<b>0.00</b>	<b>39,557.60</b>	<b>(39,557.60)</b>	<b>4,009.40</b>	<b>90.80 %</b>	<b>9.20 %</b>
<b>Revenue</b>												
5320	Cost Sharing	0.00	43,567.00	0.00	39,557.60	0.00	0.00	39,557.60	(39,557.60)	4,009.40	90.80 %	9.20 %
<b>*Total: 53 - Sponsored Programs</b>		<b>0.00</b>	<b>43,567.00</b>	<b>0.00</b>	<b>39,557.60</b>	<b>0.00</b>	<b>0.00</b>	<b>39,557.60</b>	<b>(39,557.60)</b>	<b>4,009.40</b>	<b>90.80 %</b>	<b>9.20 %</b>
<b>***Total Revenue</b>		<b>0.00</b>	<b>43,567.00</b>	<b>0.00</b>	<b>39,557.60</b>	<b>0.00</b>	<b>0.00</b>	<b>39,557.60</b>	<b>(39,557.60)</b>	<b>4,009.40</b>	<b>90.80 %</b>	<b>9.20 %</b>

Grant 74G002 - Education & Training  
Fund 75C007 - Education & Training /Cost Sh

Status: Inactive  
FMGR: Blankenstein , Ronald

Type: Contract

PI: Blankenstein , Ronald  
Sponsor: NH Department of Health & Human Services  
Sponsor ID: NONE CFDA #: 93.658  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2001

**Fund Information**  
Effective Date: 12/30/2001  
Term Date:  
Expend End Date:  
Rev Account:

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls  
Equipment Vesting  
Idc Waiver  
STDBUD  
USNH  
YES

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
615F10 PAT	0.00	0.00	0.00	19,408.00	0.00	0.00	19,408.00	(19,408.00)	(19,408.00)	0.00 %	0.00 %
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	24,606.00	0.00	0.00	0.00	0.00	0.00	0.00	24,606.00	0.00 %	100.00 %
617F10 Operating Staff	0.00	0.00	0.00	4,662.00	0.00	0.00	4,662.00	(4,662.00)	(4,662.00)	0.00 %	0.00 %
<b>*Total: 61 - Salaries and Wages</b>	<b>0.00</b>	<b>24,606.00</b>	<b>0.00</b>	<b>24,070.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,070.00</b>	<b>(24,070.00)</b>	<b>536.00</b>	<b>97.82 %</b>	<b>2.18 %</b>
65YF10 Full Fringe Benefit Distr Expe	0.00	8,858.00	0.00	8,665.17	0.00	0.00	8,665.17	(8,665.17)	192.83	97.82 %	2.18 %
<b>*Total: 65 - Fringe Benefits</b>	<b>0.00</b>	<b>8,858.00</b>	<b>0.00</b>	<b>8,665.17</b>	<b>0.00</b>	<b>0.00</b>	<b>8,665.17</b>	<b>(8,665.17)</b>	<b>192.83</b>	<b>97.82 %</b>	<b>2.18 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>0.00</b>	<b>33,464.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>0.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>(32,735.17)</b>	<b>728.83</b>	<b>97.82 %</b>	<b>2.18 %</b>
<b>***Total Expenditures</b>	<b>0.00</b>	<b>33,464.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>0.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>(32,735.17)</b>	<b>728.83</b>	<b>97.82 %</b>	<b>2.18 %</b>
<b>Revenue</b>											
5320 Cost Sharing	0.00	33,464.00	0.00	32,568.55	0.00	0.00	32,568.55	(32,568.55)	895.45	97.32 %	2.68 %
532000 Cost Sharing	0.00	0.00	0.00	166.62	0.00	0.00	166.62	(166.62)	(166.62)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>0.00</b>	<b>33,464.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>0.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>(32,735.17)</b>	<b>728.83</b>	<b>97.82 %</b>	<b>2.18 %</b>
<b>***Total Revenue</b>	<b>0.00</b>	<b>33,464.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>0.00</b>	<b>0.00</b>	<b>32,735.17</b>	<b>(32,735.17)</b>	<b>728.83</b>	<b>97.82 %</b>	<b>2.18 %</b>

Grant 784000 - 2000-2001 Pell Admin Allowance  
Fund 784000 - 2000-2001 Pell Admin Allowance

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: NONE  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.063

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
<b>*Total: 71 - Support</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00 %</b>	<b>100.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00 %	100.00 %
530000 Federal Programs	0.00	0.00	0.00	410.00	0.00	0.00	410.00	(410.00)	(410.00)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.00</b>	<b>2,590.00</b>	<b>2,590.00</b>	<b>13.67 %</b>	<b>86.33 %</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>0.00</b>	<b>410.00</b>	<b>0.00</b>	<b>0.00</b>	<b>410.00</b>	<b>2,590.00</b>	<b>2,590.00</b>	<b>13.67 %</b>	<b>86.33 %</b>



Grant 784001 - 2000-2001 Pell Grant  
Fund 784001 - 2000-2001 Pell Grant

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: P063P005012  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.063

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7161 Rentals-Leases	0.00	0.00	0.00	(129.34)	0.00	0.00	(129.34)	129.34	129.34	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>(129.34)</b>	<b>0.00</b>	<b>0.00</b>	<b>(129.34)</b>	<b>129.34</b>	<b>129.34</b>	<b>0.00 %</b>	<b>0.00 %</b>
7223 Other Financial Aid	800,000.00	999,153.16	0.00	1,011,245.87	0.00	0.00	1,011,245.87	(211,245.87)	(12,092.71)	101.21 %	(1.21 %)
722300 Other Financial Aid	0.00	9,420.54	0.00	16,955.00	0.00	0.00	16,955.00	(16,955.00)	(7,534.46)	179.98 %	(79.98 %)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>800,000.00</b>	<b>1,008,573.70</b>	<b>0.00</b>	<b>1,028,200.87</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,200.87</b>	<b>(228,200.87)</b>	<b>(19,627.17)</b>	<b>101.95 %</b>	<b>(1.95 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>800,000.00</b>	<b>1,008,573.70</b>	<b>0.00</b>	<b>1,028,071.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,071.53</b>	<b>(228,071.53)</b>	<b>(19,497.83)</b>	<b>101.93 %</b>	<b>(1.93 %)</b>
<b>***Total Expenditures</b>	<b>800,000.00</b>	<b>1,008,573.70</b>	<b>0.00</b>	<b>1,028,071.53</b>	<b>0.00</b>	<b>0.00</b>	<b>1,028,071.53</b>	<b>(228,071.53)</b>	<b>(19,497.83)</b>	<b>101.93 %</b>	<b>(1.93 %)</b>
<b>Revenue</b>											
5300 Federal Programs	800,000.00	999,153.16	0.00	1,003,267.70	0.00	0.00	1,003,267.70	(203,267.70)	(4,114.54)	100.41 %	(0.41 %)
530000 Federal Programs	0.00	9,420.54	0.00	12,063.00	0.00	0.00	12,063.00	(12,063.00)	(2,642.46)	128.05 %	(28.05 %)
<b>*Total: 53 - Sponsored Programs</b>	<b>800,000.00</b>	<b>1,008,573.70</b>	<b>0.00</b>	<b>1,015,330.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015,330.70</b>	<b>(215,330.70)</b>	<b>(6,757.00)</b>	<b>100.67 %</b>	<b>(0.67 %)</b>
<b>***Total Revenue</b>	<b>800,000.00</b>	<b>1,008,573.70</b>	<b>0.00</b>	<b>1,015,330.70</b>	<b>0.00</b>	<b>0.00</b>	<b>1,015,330.70</b>	<b>(215,330.70)</b>	<b>(6,757.00)</b>	<b>100.67 %</b>	<b>(0.67 %)</b>

Grant 784002 - 2000-2001 College Workstudy  
Fund 784002 - 2000-2001 College Workstudy

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: P033A008209  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
61SNSH	Student Labor	0.00	0.00	0.00	26.25	0.00	0.00	26.25	(26.25)	(26.25)	0.00 %	0.00 %
61SNWC	CWS Community Service	0.00	0.00	0.00	56,184.36	0.00	0.00	56,184.36	(56,184.36)	(56,184.36)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	38,127.08	0.00	0.00	38,127.08	(38,127.08)	(38,127.08)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	934,000.00	101,027.00	0.00	0.00	0.00	0.00	0.00	934,000.00	101,027.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>934,000.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>94,337.69</b>	<b>0.00</b>	<b>0.00</b>	<b>94,337.69</b>	<b>839,662.31</b>	<b>6,689.31</b>	<b>93.38 %</b>	<b>6.62 %</b>
71C2	Loan Funds Expenditures	0.00	0.00	0.00	6,696.00	0.00	0.00	6,696.00	(6,696.00)	(6,696.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,696.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,696.00</b>	<b>(6,696.00)</b>	<b>(6,696.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>934,000.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,033.69</b>	<b>0.00</b>	<b>0.00</b>	<b>101,033.69</b>	<b>832,966.31</b>	<b>(6.69)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>***Total Expenditures</b>		<b>934,000.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,033.69</b>	<b>0.00</b>	<b>0.00</b>	<b>101,033.69</b>	<b>832,966.31</b>	<b>(6.69)</b>	<b>100.01 %</b>	<b>(0.01 %)</b>
<b>Revenue</b>												
5300	Federal Programs	934,000.00	101,027.00	0.00	92,307.99	0.00	0.00	92,307.99	841,692.01	8,719.01	91.37 %	8.63 %
530000	Federal Programs	0.00	0.00	0.00	8,719.01	0.00	0.00	8,719.01	(8,719.01)	(8,719.01)	0.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>		<b>934,000.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>832,973.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>934,000.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,027.00</b>	<b>832,973.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 784003 - 2000-2001 Seog Grant  
Fund 784003 - 2000-2001 Seog Grant

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: P007A008209  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.007

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71C2 Loan Funds Expenditures	0.00	0.00	0.00	3,327.00	0.00	0.00	3,327.00	(3,327.00)	(3,327.00)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,327.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,327.00</b>	<b>(3,327.00)</b>	<b>(3,327.00)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7223 Other Financial Aid	621,000.00	166,672.00	0.00	163,207.00	0.00	0.00	163,207.00	457,793.00	3,465.00	97.92 %	2.08 %
722300 Other Financial Aid	0.00	0.00	0.00	138.00	0.00	0.00	138.00	(138.00)	(138.00)	0.00 %	0.00 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>621,000.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>163,345.00</b>	<b>0.00</b>	<b>0.00</b>	<b>163,345.00</b>	<b>457,655.00</b>	<b>3,327.00</b>	<b>98.00 %</b>	<b>2.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>621,000.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>454,328.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>621,000.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>454,328.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	621,000.00	125,004.00	0.00	122,405.25	0.00	0.00	122,405.25	498,594.75	2,598.75	97.92 %	2.08 %
530000 Federal Programs	0.00	0.00	0.00	2,598.75	0.00	0.00	2,598.75	(2,598.75)	(2,598.75)	0.00 %	0.00 %
5320 Cost Sharing	0.00	41,668.00	0.00	41,668.00	0.00	0.00	41,668.00	(41,668.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>621,000.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>454,328.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>621,000.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,672.00</b>	<b>454,328.00</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 784008 - 1999-2000 Seog Grant  
Fund 784008 - 1999-2000 Seog Grant

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: P007A998209  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.007

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7223 Other Financial Aid	125,179.00	180,179.00	0.00	171,000.00	0.00	0.00	171,000.00	(45,821.00)	9,179.00	94.91 %	5.09 %
<b>*Total: 72 - Student and/or Participant Support</b>	<b>125,179.00</b>	<b>180,179.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>(45,821.00)</b>	<b>9,179.00</b>	<b>94.91 %</b>	<b>5.09 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>125,179.00</b>	<b>180,179.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>(45,821.00)</b>	<b>9,179.00</b>	<b>94.91 %</b>	<b>5.09 %</b>
<b>***Total Expenditures</b>	<b>125,179.00</b>	<b>180,179.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>171,000.00</b>	<b>(45,821.00)</b>	<b>9,179.00</b>	<b>94.91 %</b>	<b>5.09 %</b>
<b>Revenue</b>											
5300 Federal Programs	125,179.00	125,179.00	0.00	125,179.00	0.00	0.00	125,179.00	0.00	0.00	100.00 %	0.00 %
5320 Cost Sharing	0.00	55,000.00	0.00	41,726.00	0.00	0.00	41,726.00	(41,726.00)	13,274.00	75.87 %	24.13 %
<b>*Total: 53 - Sponsored Programs</b>	<b>125,179.00</b>	<b>180,179.00</b>	<b>0.00</b>	<b>166,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,905.00</b>	<b>(41,726.00)</b>	<b>13,274.00</b>	<b>92.63 %</b>	<b>7.37 %</b>
<b>***Total Revenue</b>	<b>125,179.00</b>	<b>180,179.00</b>	<b>0.00</b>	<b>166,905.00</b>	<b>0.00</b>	<b>0.00</b>	<b>166,905.00</b>	<b>(41,726.00)</b>	<b>13,274.00</b>	<b>92.63 %</b>	<b>7.37 %</b>

Grant 784009 - 1999-2000 College Workstudy  
Fund 784009 - 1999-2000 College Workstudy

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: P033A998209  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.033

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls: A110  
Equipment Vesting: OTHER  
Idc Waiver: NO

**Org CADMOP - Administration Operating**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>												
61SNWC	CWS Community Service	0.00	0.00	0.00	59,796.67	0.00	0.00	59,796.67	(59,796.67)	(59,796.67)	0.00 %	0.00 %
61SNWS	College Work Study	0.00	0.00	0.00	33,536.33	0.00	0.00	33,536.33	(33,536.33)	(33,536.33)	0.00 %	0.00 %
61SNZ0	Student Labor Unallocated(Bud Only)	101,623.00	104,038.00	0.00	0.00	0.00	0.00	0.00	101,623.00	104,038.00	0.00 %	100.00 %
<b>*Total: 61 - Salaries and Wages</b>		<b>101,623.00</b>	<b>104,038.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>8,290.00</b>	<b>10,705.00</b>	<b>89.71 %</b>	<b>10.29 %</b>
<b>**Total Direct Cost Expenditures</b>		<b>101,623.00</b>	<b>104,038.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>8,290.00</b>	<b>10,705.00</b>	<b>89.71 %</b>	<b>10.29 %</b>
<b>***Total Expenditures</b>		<b>101,623.00</b>	<b>104,038.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>8,290.00</b>	<b>10,705.00</b>	<b>89.71 %</b>	<b>10.29 %</b>
<b>Revenue</b>												
5300	Federal Programs	101,623.00	101,623.00	0.00	90,918.00	0.00	0.00	90,918.00	10,705.00	10,705.00	89.47 %	10.53 %
<b>*Total: 53 - Sponsored Programs</b>		<b>101,623.00</b>	<b>101,623.00</b>	<b>0.00</b>	<b>90,918.00</b>	<b>0.00</b>	<b>0.00</b>	<b>90,918.00</b>	<b>10,705.00</b>	<b>10,705.00</b>	<b>89.47 %</b>	<b>10.53 %</b>
8210	Non Mandatory Transfers In	0.00	2,415.00	0.00	2,415.00	0.00	0.00	2,415.00	(2,415.00)	0.00	100.00 %	0.00 %
<b>*Total: 82 - Transfers In</b>		<b>0.00</b>	<b>2,415.00</b>	<b>0.00</b>	<b>2,415.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,415.00</b>	<b>(2,415.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>		<b>101,623.00</b>	<b>104,038.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>0.00</b>	<b>0.00</b>	<b>93,333.00</b>	<b>8,290.00</b>	<b>10,705.00</b>	<b>89.71 %</b>	<b>10.29 %</b>

Grant 784010 - 1999-2000 Pell Grant  
Fund 784010 - 1999-2000 Pell Grant

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: P063P995012  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.063

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
7161 Rentals-Leases	0.00	0.00	0.00	129.34	0.00	0.00	129.34	(129.34)	(129.34)	0.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>129.34</b>	<b>0.00</b>	<b>0.00</b>	<b>129.34</b>	<b>(129.34)</b>	<b>(129.34)</b>	<b>0.00 %</b>	<b>0.00 %</b>
7223 Other Financial Aid	297,220.00	902,217.34	0.00	903,469.00	0.00	0.00	903,469.00	(606,249.00)	(1,251.66)	100.14 %	(0.14 %)
<b>*Total: 72 - Student and/or Participant Support</b>	<b>297,220.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>903,469.00</b>	<b>0.00</b>	<b>0.00</b>	<b>903,469.00</b>	<b>(606,249.00)</b>	<b>(1,251.66)</b>	<b>100.14 %</b>	<b>(0.14 %)</b>
<b>**Total Direct Cost Expenditures</b>	<b>297,220.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>903,598.34</b>	<b>0.00</b>	<b>0.00</b>	<b>903,598.34</b>	<b>(606,378.34)</b>	<b>(1,381.00)</b>	<b>100.15 %</b>	<b>(0.15 %)</b>
<b>***Total Expenditures</b>	<b>297,220.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>903,598.34</b>	<b>0.00</b>	<b>0.00</b>	<b>903,598.34</b>	<b>(606,378.34)</b>	<b>(1,381.00)</b>	<b>100.15 %</b>	<b>(0.15 %)</b>
<b>Revenue</b>											
5300 Federal Programs	297,220.00	902,217.34	0.00	902,217.34	0.00	0.00	902,217.34	(604,997.34)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>297,220.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>0.00</b>	<b>902,217.34</b>	<b>(604,997.34)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>297,220.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>902,217.34</b>	<b>0.00</b>	<b>0.00</b>	<b>902,217.34</b>	<b>(604,997.34)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>

Grant 784011 - 1999-2000 Pell Admin Allowance  
Fund 784011 - 1999-2000 Pell Admin Allowance

Status: Inactive  
FMGR: Sommers , Mary B

Type: Grant

PI: Sommers , Mary B  
Sponsor: US ED, Department of Education  
Sponsor ID: NONE  
Resp Org: CADMOP  
FRAGRNT Start/End Date: 07/01/1999 - 06/30/2000

CFDA #: 84.063

**Fund Information**  
Effective Date: 7/1/2002  
Term Date:  
Expend End Date:  
Rev Account: 530000

**Fund Indirect Cost Information**  
IDC Basis Code:  
IDC Rate Code:  
IDC Dist To Code:

Budget Controls A110  
Equipment Vesting OTHER  
Idc Waiver NO

**Org CADMOP - Administration Operating**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Encumbrances	ITD Reservations	ITD Obligations	ITD Original Budget Available	ITD Adjusted Budget Available	% ITD Adjusted Budget Obligated	% ITD Adjusted Budget Available
<b>Expenditures</b>											
71CZ Other Expenses-Deductions	3,000.00	3,325.00	0.00	3,325.00	0.00	0.00	3,325.00	(325.00)	0.00	100.00 %	0.00 %
<b>*Total: 71 - Support</b>	<b>3,000.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>**Total Direct Cost Expenditures</b>	<b>3,000.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Expenditures</b>	<b>3,000.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>Revenue</b>											
5300 Federal Programs	3,000.00	3,325.00	0.00	3,325.00	0.00	0.00	3,325.00	(325.00)	0.00	100.00 %	0.00 %
<b>*Total: 53 - Sponsored Programs</b>	<b>3,000.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>
<b>***Total Revenue</b>	<b>3,000.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,325.00</b>	<b>(325.00)</b>	<b>0.00</b>	<b>100.00 %</b>	<b>0.00 %</b>